

RESOLUTION NO. 2024 – 76

RESOLUTION AMENDING THE WATER RATES AND
SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO

WHEREAS, the present rate structures administered by the City of Goldsboro for water and sanitary sewer service became effective on July 2023, July 2022, July 2020, July 2019, July 2005 and January 1987 respectfully; and

WHEREAS, the City engaged Stantec, a utility rate consultant, in September, 2019 to assist the City with assessing the rate structure for managing the City's water and sanitary sewer systems; and

WHEREAS, as a result of the utility rate study it is necessary to increase the water rates in all rates and classes two percent (2%), sewer rates in wastewater volumetric charges all rates and classes two percent (2%), sewer rates in capitalized sewer volumetric charges per 1,000 gallons inside and outside classes seventeen percent (17%), and capitalized industrial bulk sewer volumetric charges per 1,000 gallons inside and outside classes four percent (4%) to provide for the cost of service and crucial capital improvements to the system.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina that:

1. Customers inside the City, the monthly water rate shall be four dollars and twenty-nine cents (\$4.29) per one thousand (1,000) gallons and eight dollars and sixty-one cents (\$8.61) per one thousand gallons (1,000) for outside City customers. The industrial bulk monthly water rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City, shall be three dollars and fifty cents (\$3.50) per one thousand (1,000) gallons and six dollars and thirty-five cents (\$6.35) per one thousand (1,000) gallons for outside City customers. All customers shall be billed in ten (10) gallon increments.
2. Each water customer outside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

<u>Meter Size</u>	<u>FY 2024-25 Minimum Charge</u>
3/4"	\$ 25.10
1"	26.42
1 1/2"	28.63
2"	31.35
3"	39.82
4"	51.21
6"	77.71
8"	123.07
10"	202.46

3. Each water customer inside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

<u>Meter Size</u>	<u>FY 2024-25 Minimum Charge</u>
3/4"	\$ 18.16
1"	18.82
1 1/2"	19.92
2"	21.29

<u>Meter Size</u>	<u>FY 2024-25 Minimum Charge</u>
3"	\$ 25.52
4"	31.21
6"	44.46
8"	67.15
10"	106.04

4. Any person discharging wastewater into the sanitary sewer of the City shall pay a sewer service charge of nine dollars and thirty cents (\$9.30) per one thousand (1,000) gallons for in-City service, and eighteen dollars and fifty-nine cents (\$18.59) per one thousand (1,000) gallons for outside-City service. Industrial bulk rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City the monthly rate shall be eight dollars and thirty-two cents (\$8.32) per one thousand (1,000) gallons and sixteen dollars and sixty-eight cents (\$16.68) per one thousand (1,000) gallons for outside City customers. The charges shall be based upon the actual metered water consumption in ten (10) gallon increments.
5. The capitalized sanitary sewer rate for FY 2024-25 shall be four dollars and seventy-two cents (\$4.72) per one thousand (1,000) gallons of metered water usage for in-City service, and nine dollars and forty-four cents (\$9.44) per one thousand (1,000) gallons of metered water usage for outside City service. The capitalized sanitary sewer monthly rate for industrial bulk customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City shall be three dollars and eighty-two cents (\$3.82) per one thousand (1,000) gallons and seven dollars and sixty-three cents (\$7.63) per one thousand (1,000) gallons for outside City customers.
6. The Late Fee of \$5.00 for utility bills past due and the Service Penalty of \$15.00 assessed on utility bills after the expiration of the extended payment period will both remain in effect. The reconnection fee shall be \$30.00 for customers disconnected due to nonpayment and will be charged before water service is restored. Same day service reconnection fee of \$80 will apply for same day service paid after 3:00 pm.
7. The water tap fees for new and replacement taps shall be charged as follows:
 - i. 1" Water Tap \$1,200.00
 - ii. 2" Water Tap \$2,200.00
 - iii. Above 2" Water Tap Cost + 10%
8. The sewer tap fees for new and replacement taps shall be charged as follows:
 - i. 4" Sewer Tap \$1,200.00
 - ii. Larger than 4" Contractor
9. When a customer is found to be responsible for damaging an MXU, a fee of \$175.00 will be assessed.
10. The deposit of an advance payment for all new single-family residential domestic utility customers shall be \$100 inside the City limits and \$125 for those customers located beyond the corporate boundaries of the City.
11. The deposit of advance payment for new non-residential users of City of Goldsboro utility service shall be equal to the projected bi-monthly utility bill of each metered account, but not less than \$100 nor greater than \$5,000 for each metered account.
12. The new rates shall become effective with the August 1, 2024 billing. Fees for late payment, service penalty, reconnection, tap fees, other utility fees, and deposits are effective July 1, 2024.

13. All other rates and fees are hereby levied as previously established and authorized.

14. Rate Table is presented below:

City of Goldsboro, NC Utility Rate Sheet
Rates Effective for Billings on or after August 1, 2024

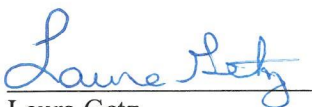
	Inside City	Outside City
Water Charges		
Water Volumetric Charges		
Rate per 1,000 gallons	\$4.29	\$8.61
Industrial Bulk Rate per 1,000 gallons	\$3.50	\$6.35
Water Minimum Charges		
Meter Size		
3/4"	\$18.16	\$25.10
1"	\$18.82	\$26.42
1 1/2"	\$19.92	\$28.63
2"	\$21.29	\$31.35
3"	\$25.52	\$39.82
4"	\$31.21	\$51.21
6"	\$44.46	\$77.71
8"	\$67.15	\$123.07
10"	\$106.04	\$202.46
Wastewater Charges		
Wastewater Volumetric Charges		
Rate per 1,000 gallons	\$9.30	\$18.59
Industrial Bulk Rate per 1,000 gallons	\$8.32	\$16.68
Capitalized Sewer Volumetric Charges		
Rate per 1,000 gallons	\$4.72	\$9.44
Industrial Bulk Rate per 1,000 gallons	\$3.82	\$7.63

15. This Resolution shall be in full force and effect from and after the 1st day of July 2024 as adopted by the City Council on this 17th day of June, 2024.



Charles Gaylor, IV
Mayor

Attested by:



Laura Getz
City Clerk

