

**City of Goldsboro**  
**Annual Report Inspection Fee Revenue and Expense\***  
**Fiscal Year 2023-2024**

<u>Revenue</u>	<u>Revenue-Inspections</u>	<u>Revenue-Fire</u>	<u>Revenue Totals</u>
Building Inspections & Permits	\$ 639,318		\$ 639,318
Fire Inspections Permits		\$ 17,400	17,400
<b>Total Revenues</b>	<b>\$ 639,318</b>	<b>\$ 17,400</b>	<b>\$ 656,718</b>
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries & Wages Regular	\$ 389,496	\$ 168,509	\$ 558,005
Employee Awards	247		
Salaries & Wages Bonus	4,279		4,279
Wellness Earnings	1,706		1,706
Vacation Pay Out	589		589
Social Security	29,578	12,891	42,469
NCLGERS-Retirement	50,581	19,227	69,808
401-K Retirement	15,669	6,740	22,410
Hospital Insurance	51,232	16,527	67,760
Group Term Life Insurance Coverage	299		299
Unemployment Compensation	-		-
Worker's Comp Claims Cost	-		-
Worker's Compensation Insurance	2,505		2,505
Less Reimbursed by Grants	-		-
<b>Total Salaries &amp; Benefits</b>	<b>\$ 546,180</b>	<b>\$ 223,895</b>	<b>\$ 769,828</b>
Bank Fees	\$ 21,905		\$ 21,905
Medical Exams	40		40
Protective Clothing	-		-
Employee Appreciation	138		138
Other Training	135		135
Vehicle Operation/Maintenance	-		-
Fleet Charges Internal Use Only!	1,435		1,435
Vehicle Fuel			-
Vehicle Fuel-Internal Charges	5,155		5,155
Office Supplies	2,630		2,630
Operational Supplies	206		206
Travel	1,532		1,532
Telephone & Communication Svcs	7,004		7,004
Postage	2,893		2,893
Printing	280		280
Copy Machine Cost	1,538		1,538
Contract Services	504		504
Machine/Equipment Maintenance	-		-
Multi-Peril Insurance	1,769		1,769
Auto Liability	1,126		1,126
Employee Personal Liability	-		-
Subscriptions	152		152
Fees & Dues	770		770
Office Supplies	378		378
<b>Total Operating Expenses</b>	<b>\$ 49,590</b>	<b>\$ -</b>	<b>\$ 49,590</b>
Capital Outlay	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenses</b>	<b>\$ 595,770</b>	<b>\$ 223,895</b>	<b>\$ 819,418</b>
<b>Revenues Over/(Under) Expense Inspection Fees</b>	<b>\$ 43,548</b>	<b>\$ (206,495)</b>	<b>\$ (162,700)</b>

\*Report as required by Session Law 2022-11 S372v6. Section 9.(a).