

**City of Goldsboro**  
**Annual Report Inspection Fee Revenue and Expense\***  
**Fiscal Year 2022-2023**

<u>Revenue</u>	<u>Revenue-Inspections</u>	<u>Revenue-Fire</u>	<u>Revenue Totals</u>
			\$ -
Building Inspections & Permits	\$ 415,935.00		\$ 415,935.00
Fire Inspections Permits		\$ 7,650.00	\$ 7,650.00
<b>Total Revenues</b>	<b>\$ 415,935.00</b>	<b>\$ 7,650.00</b>	<b>\$ 423,585.00</b>
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries & Wages Regular	\$ 391,385.00	\$ 169,109.44	\$ 560,494.44
Salaries & Wages Bonus	\$ 411.00		\$ 411.00
Wellness Earnings	\$ 1,782.00		\$ 1,782.00
Vacation Pay Out	\$ 6,953.00		\$ 6,953.00
Social Security	\$ 29,656.00	\$ 12,936.87	\$ 42,592.87
NCLGERS-Retirement	\$ 48,689.00	\$ 19,295.39	\$ 67,984.39
401-K Retirement	\$ 16,021.00	\$ 6,764.38	\$ 22,785.38
Hospital Insurance	\$ 49,185.00	\$ 16,527.36	\$ 65,712.36
Group Term Life Insurance Coverage	\$ 314.00		\$ 314.00
Unemployment Compensation	\$ -		\$ -
Worker's Comp Claims Cost	\$ -		\$ -
Worker's Compensation Insurance	\$ 2,503.00		\$ 2,503.00
Less Reimbursed by Grants	\$ (18,145.00)		\$ (18,145.00)
<b>Total Salaries &amp; Benefits</b>	<b>\$ 528,754.00</b>	<b>\$ 224,633.44</b>	<b>\$ 753,387.44</b>
Bank Fees	\$ 14,187.00		\$ 14,187.00
Medical Exams	\$ 109.00		\$ 109.00
Protective Clothing	\$ -		\$ -
Employee Appreciation	\$ 119.00		\$ 119.00
Other Training	\$ 1,212.00		\$ 1,212.00
Vehicle Operation/Maintenance	\$ -		\$ -
Fleet Charges Internal Use Only!	\$ 1,842.00		\$ 1,842.00
Vehicle Fuel	\$ -		\$ -
Vehicle Fuel-Internal Charges	\$ 5,415.00		\$ 5,415.00
Office Supplies	\$ 1,360.00		\$ 1,360.00
Operational Supplies	\$ 637.00		\$ 637.00
Travel	\$ 1,080.00		\$ 1,080.00
Telephone & Communication Svcs	\$ 6,550.00		\$ 6,550.00
Postage	\$ 2,706.00		\$ 2,706.00
Printing	\$ 64.00		\$ 64.00
Copy Machine Cost	\$ 1,615.00		\$ 1,615.00
Machine/Equipment Maintenance	\$ -		\$ -
Multi-Peril Insurance	\$ 1,591.00		\$ 1,591.00
Auto Liability	\$ 1,003.00		\$ 1,003.00
Employee Personal Liability	\$ -		\$ -
Subscriptions	\$ 76.00		\$ 76.00
Fees & Dues	\$ 1,204.00		\$ 1,204.00
Office Supplies	\$ 282.00		\$ 282.00
<b>Total Operating Expenses</b>	<b>\$ 41,052.00</b>	<b>\$ -</b>	<b>\$ 41,052.00</b>
Capital Outlay	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenses</b>	<b>\$ 569,806.00</b>	<b>\$ 224,633.44</b>	<b>\$ 794,439.44</b>
<b>Revenues Over/(Under) Expense Inspection Fees</b>	<b>\$ (153,871.00)</b>	<b>\$ (216,983.44)</b>	<b>\$ (370,854.44)</b>

\*Report as required by Session Law 2022-11 S372v6. Section 9.(a).