



Goldsboro Home-ARP

Agency Consultation and Allocation Planning



Agenda

- HOME-ARP Overview
- Project Timeline
- Allocation Planning Process
- Agency Consultation
- Needs Assessment and Gap Analysis
- COA Pros and Cons
- Public Participation

HOME-ARP Overview

- \$5 billion for homelessness assistance and assistance to other vulnerable populations to:
 - Provide capital investment for permanent rental housing, upgrade available stock of shelter to include non-congregate shelter, and provide tenant-based rental assistance and supportive services

Qualifying Populations (QPs)
Homeless (McKinney Act definition at 24 CFR 91.5)
At-risk of homelessness (McKinney Act definition at 24 CFR 91.5)
Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking
Other Populations where assistance would Prevent the family's homelessness; or Serve those with the Greatest Risk of Housing Instability

Eligible Uses
Affordable Rental Housing
Tenant-Based Rental Assistance
Supportive Services
Non-congregate Shelters

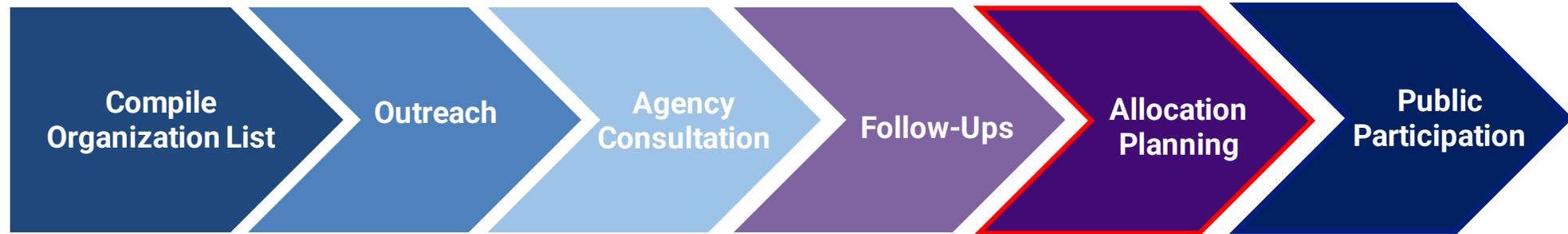
Project Timeline



**HUD requires that the public is notified of the hearing 15 days prior to the event.*

***Funds are available through September 2030.*

Allocation Planning Process



The goal of Allocation Planning is to;

- Address needs and gaps that currently exist in Goldsboro's provisioning of services to address homelessness
- Gauge opinions on how to maximize local impact with the federal funding via projects
- Prioritize eligible projects by relative importance

Agency Consultation

Agency/Org Consulted	Type of Agency/Org
Greene Lamp	Homeless Service, Rental Assistance Provider
Warm Body Warm Soul	Homeless Supportive Service provider
Volunteers of America	Homeless / Veterans Supportive Service provider
Habitat for Humanity	Home Ownership transition facilitator
United Way of Wayne County	Homeless Supportive Service provider
4 Day Movement	Homeless Supportive Service provider
WAGES (Wayne Action Group for Economic Solvency)	Homeless Supportive Service provider
Mirakal's Love for Lives (MLFL, Inc.)	Homeless Supportive Service provider
Eastpointe	Homeless Supportive Service provider
Nu Hope Village	Homeless Supportive Service provider
Goldsboro Fire Department	General Services
Laundry Love Goldsboro	Homeless Supportive Service provider
Tommy's Foundation	Homeless Supportive Service provider

Ongoing projects in Goldsboro;

- Pre-packaged meals for the homeless
- Career Resources (including a clothing center for work clothing)
- Encouraging landlords to rent to Veterans
- Mental health services for the homeless
- Emergency housing vouchers
- Rental and utilities assistance
- Laundry Services
- Non-congregate shelter provisioning

25+ local agencies were invited to attend a Working Group Session. 21 individuals were consulted and interviewed.

Needs Assessment and Gap Analysis

During Working Group sessions, we asked agencies to rank/ prioritize eligible uses of the funds according to community needs and gaps within Goldsboro the results are tabulated below:

Name	Affordable Rental Housing	Support Services	TBRA	Non-Congregate Shelters
Greene Lamp	1	2	3	4
Warm Body Warm Soul	2	4	3	1
Volunteers of America	1	3	2	4
Habitat for Humanity	2	4	1	3
United Way of Wayne County	1	3	2	4
4 Day Movement	1	3	2	4
WAGES	1	2	3	4
Mirakal's Love for Lives (MLFL, Inc.)	4	2	3	1
Eastpointe	2	4	3	1
Nu Hope Village	1	2	3	4
Tommy's Foundation	3	1	4	2
Laundry For Love	2	1	4	3
Average:	1.75	2.58	2.75	2.91
Implied Ranking	1	2	3	4

Notable Needs and Issues;

- Significant lack of non-congregate shelter for men, women and families
- Insufficient funding for organizations and initiatives that supply key supportive services
- Shortage of affordable housing
- High frequency of evictions and unemployment
- Significant need for Tenant-Based Rental Assistance (TBRA)

Although agencies found all eligible uses to be areas of need, Affordable housing and Support Services ranked highest

COA Pros and Cons

Course of Action	Description	Pros	Cons
 COA 1: Need and Gap Based Prioritization	Splits funding between 5 organizations based on survey-based prioritization of perceived community needs	<ul style="list-style-type: none"> All needs and eligible expenses will be addressed, with an emphasis on the highest-ranked priorities More organizations granted funds 	<ul style="list-style-type: none"> High administrative burden Potential for duplication of efforts
 COA 2: Feasibility/Availability	Splits funding between 5 organizations based on their presentation, organization, and delivery of project goals	<ul style="list-style-type: none"> Opportunities given to several organizations All needs and eligible expenses will be addressed 	<ul style="list-style-type: none"> High administrative burden Potential for duplication of efforts Miniscule amount of funding for each project
 COA 3: Proven Success	Funds a small number of projects / organizations that have a proven track record of success in the Goldsboro community	<ul style="list-style-type: none"> Low administrative burden More funds to each selected organization Higher potential for impact with selected projects 	<ul style="list-style-type: none"> Only some community needs will be addressed Lack of quantifiable goals/results regarding housing

The three COAs were selected based on a combination of independent research and agency consultation.

Recommended Allocations

Total Funding Allocation: **\$907,913**



					Allocation Ideologies		
					Survey-Based	Feasibility / Availability	Proven Success
Overseeing Agency	Project Title	Eligible Expense Category	Qualifying Populations Targeted	Proven Success	Course of Action #1 Funding Amount	Course of Action #2 Funding Amount	Course of Action #3 Funding Amount
4 Day Movement	Affordable housing and Supportive Services Enhancement	Affordable Housing, Supportive Services	All qualifying Pops	Manages and allocates \$150K / year for various programs	\$100,000.00	\$150,000.00	\$450,000.00
WAGES	Supportive Services Enhancement #2	Supportive Services	All qualifying Pops	HHS 2021 grant recipient for Early Head Start Services for 5,100 infants and families	\$100,000.00	\$125,000.00	\$450,000.00
MLFL	Restoration of Hope Village	Non-Congregate Shelter, Supportive Services	All qualifying Pops	N/A; Raised \$500K for project thus far	\$250,000.00	\$275,000.00	\$-
Greene Lamp	Tenant Based Rental Assistance Program	TBRA	Homeless	AmeriCorps grant program, CSBG Program, WIOA Workforce grant program	\$200,000.00	\$100,000.00	\$-
Nu Hope Village	Ivy Court - Tiny Homes	Non-Congregate Shelter	All qualifying Pops; Veteran Focus	Created 6 permanent veteran homes w/ 2019 HUD-VASH voucher funding	\$250,000.00	\$250,000.00	\$-
Total:					\$900,000.00	\$900,000.00	\$900,000.00

3 different courses of action have been recommended—Each is based on a particular investment ideology

Public Participation

Stage	Description
Inform	<p><i>Public Hearing will be formally announced to the public by November 8, 2022</i></p> <p><i>Date announced via;</i></p> <ul style="list-style-type: none">• <i>City Calendar</i>• <i>Facebook, Twitter, Newsletter</i>• <i>City Council Meeting</i>
Collect	<p><i>The public hearing will take place at the Council meeting on November 21, 2022. An online form will be available during that time for participants to opt to submit their feedback virtually.</i></p>
Address	<p><i>City feedback to be presented via;</i></p> <ul style="list-style-type: none">• <i>City Website</i>• <i>Facebook</i>
Develop	<p>Input public feedback and comments into the Allocation Plan draft.</p>
Distribute	<p>The finalized Allocation Plan will be disseminated on the City website. There is opportunity here for a series of social media posts to accompany it.</p>

A public hearing is required by HUD. Feedback has already been collected from 25+ community members that were consulted as part of the Agency Consultation requirement.

Questions?
