

City of Goldsboro
Annual Report Inspection Fee Revenue and Expense*
Fiscal Year 2021-2022

<u>Revenue</u>	<u>Revenue-Inspections</u>	<u>Revenue-Fire</u>	<u>Revenue Totals</u>
Privilege Licenses	\$ 3,480.00		\$ 3,480.00
Building Inspections & Permits	\$ 126,803.98		\$ 126,803.98
Plumbing, Gas & Electrical Insp	\$ 101,317.86		\$ 101,317.86
Peddlers Permits	\$ 245.00		\$ 245.00
Sign Permits	\$ 3,955.27		\$ 3,955.27
Mechanical Permits	\$ 65,213.55		\$ 65,213.55
Plan Review Fee	\$ 26,230.10		\$ 26,230.10
Technology Surcharge	\$ 44,370.41		\$ 44,370.41
Fire Inspections Permits		\$ 8,250.00	\$ 8,250.00
Business Reg. Fee	\$ 37,395.00		\$ 37,395.00
Total Revenues	\$ 409,011.17	\$ 8,250.00	\$ 417,261.17
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries & Wages Regular	\$ 357,765.06	\$ 163,305.20	\$ 521,070.26
Salaries & Wages Bonus	\$ 2,681.60		\$ 2,681.60
Wellness Earnings	\$ 1,684.84		\$ 1,684.84
Vacation Pay Out	\$ 5,035.45		\$ 5,035.45
Social Security	\$ 26,813.32	\$ 12,492.85	\$ 39,306.17
NCLGERS-Retirement	\$ 41,894.03	\$ 18,633.12	\$ 60,527.15
401-K Retirement	\$ 14,686.90	\$ 6,532.21	\$ 21,219.11
Hospital Insurance	\$ 46,595.44	\$ 16,527.36	\$ 63,122.80
Group Term Life Insurance Coverage	\$ 319.46		\$ 319.46
Unemployment Compensation	\$ -		\$ -
Worker's Comp Claims Cost	\$ -		\$ -
Worker's Compensation Insurance	\$ 2,673.87		\$ 2,673.87
Total Salaries & Benefits	\$ 500,149.97	\$ 217,490.74	\$ 717,640.71
Bank Fees	\$ 12,002.70		\$ 12,002.70
Medical Exams	\$ 69.00		\$ 69.00
Protective Clothing	\$ -		\$ -
Employee Appreciation	\$ 112.00		\$ 112.00
Other Training	\$ 1,195.00		\$ 1,195.00
Vehicle Operation/Maintenance	\$ -		\$ -
Fleet Charges Internal Use Only!	\$ 2,037.00		\$ 2,037.00
Vehicle Fuel	\$ -		\$ -
Vehicle Fuel-Internal Charges	\$ 3,999.77		\$ 3,999.77
Office Supplies	\$ 1,317.51		\$ 1,317.51
Operational Supplies	\$ 344.13		\$ 344.13
Travel	\$ 1,001.01		\$ 1,001.01
Telephone & Communication Svcs	\$ 5,742.52		\$ 5,742.52
Postage	\$ 2,154.97		\$ 2,154.97
Printing	\$ 190.00		\$ 190.00
Copy Machine Cost	\$ 1,520.64		\$ 1,520.64
Machine/Equipment Maintenance	\$ -		\$ -
Multi-Peril Insurance	\$ 1,456.00		\$ 1,456.00
Auto Liability	\$ 944.59		\$ 944.59
Employee Personal Liability	\$ -		\$ -
Subscriptions	\$ 227.64		\$ 227.64
Fees & Dues	\$ 1,010.00		\$ 1,010.00
Office Supplies	\$ 327.41		\$ 327.41
Total Operating Expenses	\$ 35,651.89	\$ -	\$ 35,651.89
Capital Outlay	\$ -	\$ -	\$ -
Total Capital Outlay	\$ -	\$ -	\$ -
Total Expenses	\$ 535,801.86	\$ 217,490.74	\$ 753,292.60
Revenues Over/(Under) Expense Inspection Fees	\$ (126,790.69)	\$ (209,240.74)	\$ (336,031.43)

*Report as required by Session Law 2022-11 S372v6. Section 9.(a).