

**GOLDSBORO CITY COUNCIL  
REGULAR MEETING AGENDA  
MONDAY, MAY 20, 2024**



*(Please turn off, or silence, all cellphones upon entering the Meeting)*

**I. WORK SESSION-5:00 P.M. – LARGE CONF. RM, CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206**

**1. ROLL CALL**

**2. ADOPTION OF THE AGENDA** Add Drainage Easement Agreement to Items Requiring Individual Action

**3. OLD BUSINESS**

**4. NEW BUSINESS**

- a. City Manager's FY24-25 Recommended Budget Presentation (Finance)
- b. City Manager's FY24-25 Recommended Budget Work Session (Interim City Manager)

**II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET**

Invocation (Archbishop Anthony Slater)

Pledge of Allegiance

**III. ROLL CALL**

**IV. PRESENTATIONS**

- A. Goldsboro Youth Council Senior Recognition
- B. Resolution Expressing Appreciation for Services Rendered by Joy Newell as an Employee of the City of Goldsboro for More Than 16 years
- C. National Travel and Tourism Week Proclamation
- D. HOME-ARP Plan B Proposal (Community Relations)

**V. CEREMONIAL DOCUMENTS**

- E. A Proclamation Showing Appreciation for the Heroic Efforts of Seymour Johnson Air Force Base's 335<sup>th</sup> Fighter Squadron

**VI. PUBLIC HEARINGS**

- F. SU-11-24 David Ocampo – East side of South Berkeley Boulevard between Ash Street and Elm Street (Planning)
- G. Economic Development Agreement between the City of Goldsboro and Wayne County regarding properties in the ParkEast Industrial Park (City Manager)

**VII. PUBLIC COMMENT PERIOD**

**VIII. CONSENT AGENDA ITEMS**

- H. Amending Chapter 52: Water Regulations of the City of Goldsboro's Code of Ordinances (Public Utilities)
- I. Amending Chapter 53: Water and Sewer Systems of the City of Goldsboro's Code of Ordinances (City Manager)
- J. Amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro's Code of Ordinances (City Clerk)
- K. Amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of Ordinances (City Clerk)
- L. Departmental Monthly Reports

**IX. ITEMS REQUIRING INDIVIDUAL ACTION**

- M. Authorization of sale of substandard lots to adjacent property owner under Session Law 2004-94 (Senate Bill 1370) for Beale Street (Averil Williams) (Finance)
- N. Sprinkler Fun Days – Temporary Street Closure (Police)
- O. Approval of an Agreement to Maintain a Drainage Easement**

**X. CITY MANAGER'S REPORT**

**XI. MAYOR AND COUNCILMEMBERS' COMMENTS**

**XII. CLOSED SESSION**

**XIII. ADJOURN**



# FY 2024-25 Manager's Recommended Budget Presentation

FY2024-25 Manager's Recomm. Budget

Budget Work Session  
Monday, May 20, 2024

# Budget General Information

- Managers Recommended Budget was approximately 15 million dollars less than requested budget
- Of an 85 million dollar budget less than half roughly 40 million dollars might be considered discretionary
- Requested discretionary spending was reduced by 37.5%
- Many of the cuts involved deferring capital expenses
- Most top priority capital items and equipment were funded
- Notably new Fire Apparatus/Fire engines were not funded



# Budget Challenges

- Revenues are expected to be largely flat
- Limited growth very low effective tax rate average property values have not increased since 2018
- Inflation, inflation has and continues to drive up the cost for producing goods and services
- Aging equipment and growing infrastructure needs
- Recruitment and retention harder to find qualified individuals and when we do they demand higher salaries than what the city can afford. As a result it often takes 8 months or more to fill many positions.



# Budget Priorities Highlights

## (Public Safety Driven)

- Property tax increases are recommended to fund Public Safety salary increases and to cover ARPA replacement funds used for salaries.
- PD salary increases in March additional annual cost 1.1 million (5 cents)
- FD salary increases recommended at Budget Retreat 1.1 million (5 cents)
- ARPA Replacement Revenue 1.5 million needed (6.5 cents)
- 2.5% (COLA) CPI is 3.5% County is doing 2% estimated 750K (3.2 cents)
- In all 4.45 million in additional salaries over 19 cents on the tax rate
- Recommend \$1,061,555 from fund balance to lessen impact (4.5 cents)
- Proposed 15 cent property tax increase

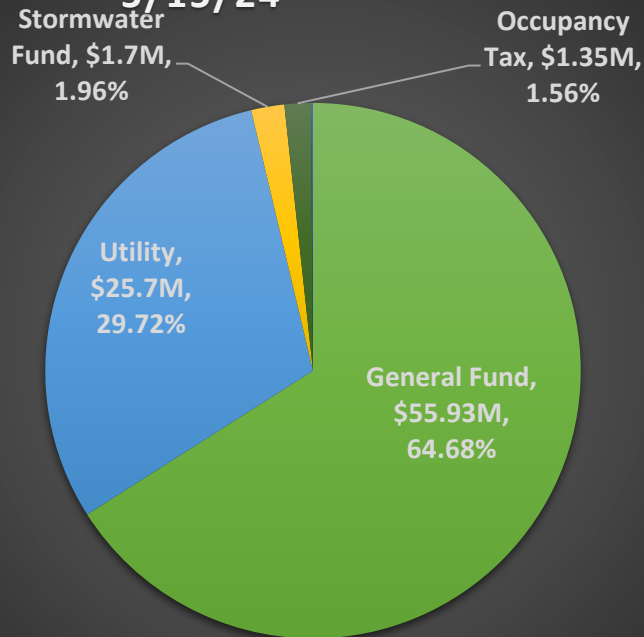
# Summary FY24-25 Budget

**FY24-25 Manager's**  
Recommended Budget \$86.5M

FY23-24 Adopted  
Budget \$76.6M

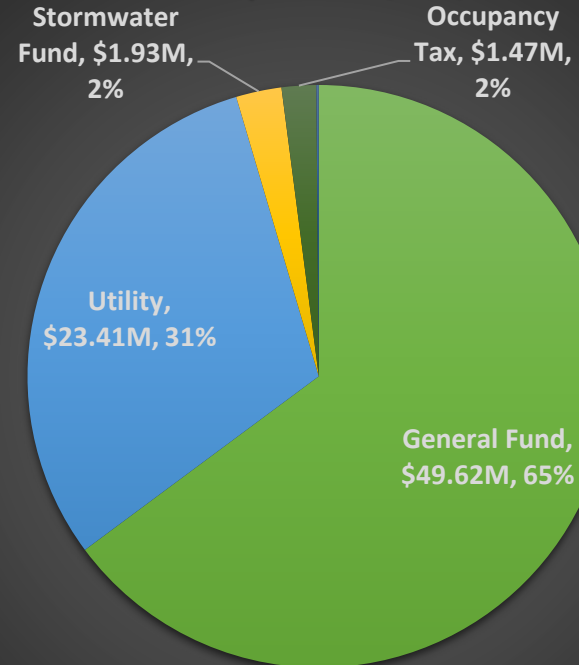
**FY25 Manager Recom. Budget**

**5/15/24**



■ General Fund ■ Utility ■ Stormwater Fund ■ Occupancy Tax ■ Downtown District

**FY24 Adopted 6/20/23**



■ General Fund ■ Utility ■ Stormwater Fund ■ Occupancy Tax ■ Downtown District

# FY24-25 Fund Summary

		FY24 Adopted		FY24 Amended Budget Dec 31	6/30/24		Manager Submitted mm/dd/24 (MGR02)
Operating Fund		FY23 Actuals	Budget Original 6/20/23		Estimated Actuals (JUN30)	FY24-25 Dept Request (DEPT)	
11-General Operating	Revenues	\$46,453,531	\$49,622,612	\$52,776,992	\$47,586,246	\$48,506,713	\$55,931,496
	Expenditures	\$40,917,225	\$49,622,612	\$52,776,992	\$51,050,013	\$63,193,098	\$55,931,496
<b>General Fund</b>	<b>Surplus/(Deficit)</b>	<b>\$5,536,306</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$3,463,767)</b>	<b>(\$14,686,386)</b>	<b>(\$0)</b>
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000
<b>General Fund Capital Reserve</b>	<b>Surplus/(Deficit)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
1113-COG Cemetery Perpetual Care F	Revenues	\$0	\$0	\$0	\$0	\$53,105	\$53,105
	Expenditures	\$0	\$0	\$0	\$0	\$53,105	\$53,105
<b>COG Cemetery Perpetual Care Fund</b>	<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>
15-Stormwater Fund	Revenues	\$2,041,320	\$1,934,200	\$2,070,655	\$1,723,656	\$1,722,000	\$1,697,831
	Expenditures	\$1,904,155	\$1,934,200	\$2,070,655	\$1,869,037	\$2,426,357	\$1,697,831
<b>Stormwater Fund</b>	<b>Surplus/(Deficit)</b>	<b>\$137,165</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$145,381)</b>	<b>(\$704,357)</b>	<b>\$0</b>
61-Utility Fund	Revenues	\$23,750,002	\$23,409,993	\$26,899,901	\$23,924,270	\$25,182,356	\$25,698,254
	Expenditures	\$15,832,248	\$23,409,993	\$26,899,901	\$21,319,954	\$30,322,264	\$25,698,254
<b>Utility Fund</b>	<b>Surplus/(Deficit)</b>	<b>\$7,917,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,604,316</b>	<b>(\$5,139,908)</b>	<b>\$0</b>
6110-Utility Fund Cap Res.	Revenues	\$1,506,129	\$100,000	\$100,000	\$0	\$0	\$0
	Expenditures	\$1,173,402	\$100,000	\$100,000	\$367,100	\$0	\$0
<b>Utility Fund Cap. Res.</b>	<b>Surplus/(Deficit)</b>	<b>\$332,727</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$367,100)</b>	<b>\$0</b>	<b>\$0</b>
6111-System Devel. Fees Cap. Res.	Revenues	\$0	\$0	\$449,600	\$215,619	\$280,000	\$280,000
	Expenditures	\$0	\$0	\$449,600	\$215,619	\$280,000	\$280,000
<b>SDF Utility Fund Cap. Res.</b>	<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
70-Downtown Special District Fund	Revenues	\$105,744	\$102,683	\$112,215	\$105,016	\$100,225	\$100,225
	Expenditures	\$86,402	\$102,683	\$112,215	\$104,183	\$100,225	\$100,225
<b>Downtown Goldsboro Special District</b>	<b>Surplus/(Deficit)</b>	<b>\$19,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$833</b>	<b>\$0</b>	<b>\$0</b>
95-Occupancy Tax Fund	Revenues	\$1,242,732	\$1,465,450	\$1,465,450	\$1,296,724	\$1,349,857	\$1,349,857
	Expenditures	\$1,174,653	\$1,465,450	\$1,465,450	\$1,249,318	\$1,349,857	\$1,349,857
<b>Occupancy Tax Fund</b>	<b>Surplus/(Deficit)</b>	<b>\$68,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,406</b>	<b>(\$0)</b>	<b>\$0</b>
6021-Fuel System Int. Svc. Fd	Revenues	\$0	\$0	\$0	\$0	\$1,361,421	\$1,361,421
	Expenditures	\$0	\$0	\$0	\$0	\$1,361,421	\$1,361,421
<b>Fuel System Internal Svc. Fd.</b>	<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ALL FUNDS</b>	<b>Revenues</b>	<b>\$75,100,458</b>	<b>\$76,635,938</b>	<b>\$83,875,813</b>	<b>\$74,852,531</b>	<b>\$78,556,677</b>	<b>\$86,473,189</b>
	<b>Expenditures</b>	<b>\$61,088,085</b>	<b>\$76,635,938</b>	<b>\$83,875,813</b>	<b>\$76,175,223</b>	<b>\$99,087,328</b>	<b>\$86,473,189</b>
<b>Surplus/(Deficit)</b>		<b>\$14,012,373</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$1,322,692)</b>	<b>(\$20,530,651)</b>	<b>\$0</b>



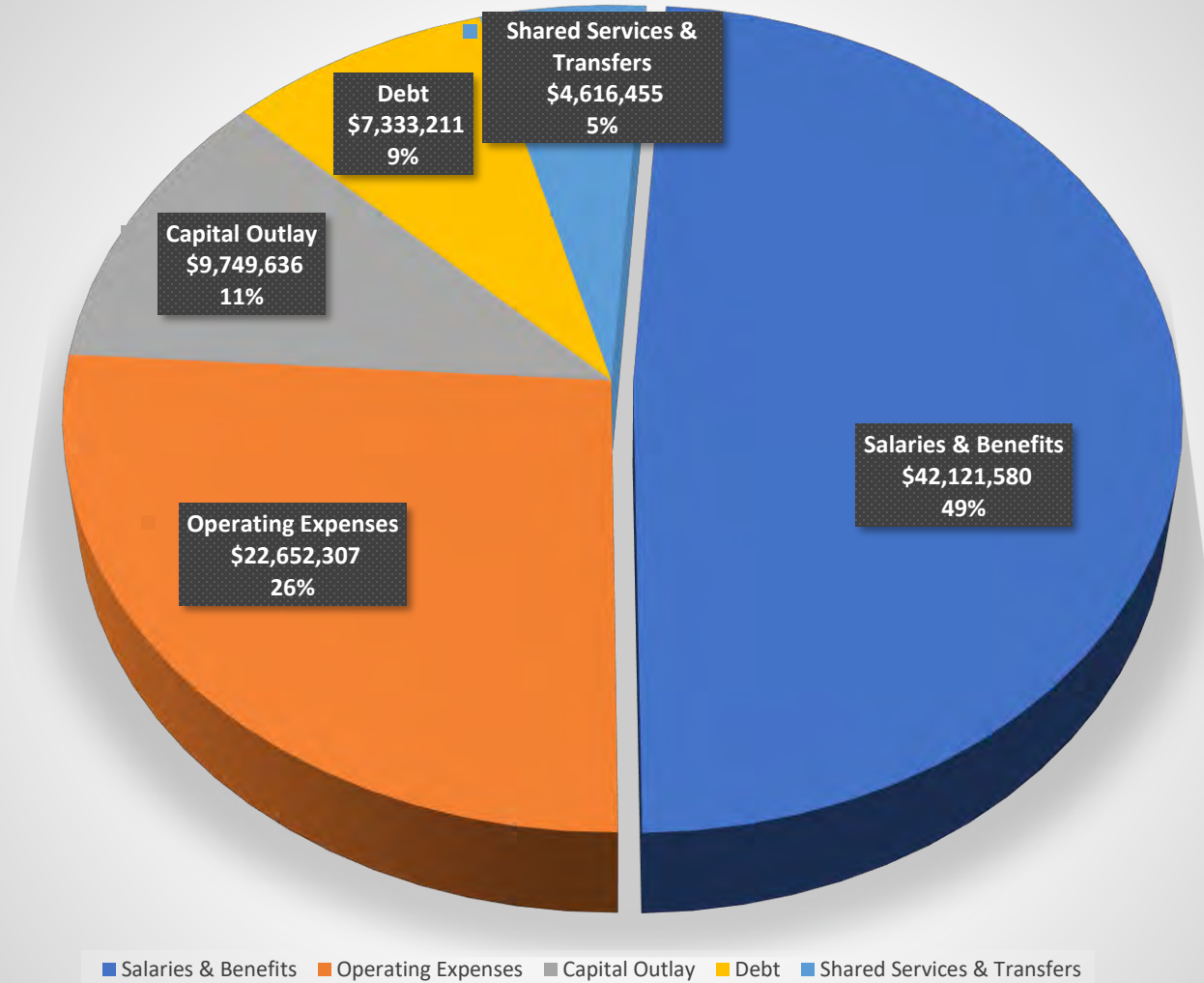
# Expenditure Summary FY24-25

## Manager's Recommended Budget

Category	General	Utility	Stormwater	Occupancy Tax	Downtown MSD	Total*
Salary/Benefits	\$ 35,983,810	\$ 5,143,713	\$ 760,159	\$ 233,899	\$ -	\$ 42,121,581
Operational Costs	\$ 12,958,958	\$ 7,135,291	\$ 407,677	\$ 688,734	\$ 100,225	\$ 21,290,885
Debt Service	\$ 4,133,532	\$ 2,688,944	\$ 186,735	\$ 427,225	\$ -	\$ 7,436,436
Vehicle/Cap Outlay	\$ 2,815,195	\$ 6,468,441	\$ 186,000	\$ -	\$ -	\$ 9,469,636
Shared Serv./Transfers	\$ 40,000	\$ 4,261,865	\$ 157,260	\$ -	\$ -	\$ 4,459,125
Total	\$ 55,931,495	\$ 25,698,254	\$ 1,697,831	\$ 1,349,858	\$ 100,225	\$ 84,777,663

- **\*Note – omitted from above**
  - General Fund Capital Reserve \$1,000
  - COG Cemetery Perpetual Care \$53,105
  - Utility Fund Capital Reserve \$0
  - System Development Fees Utility Capital Reserve \$280,000
  - Fuel System Internal Svc Fund \$1,361,421
  - Total All Operating Funds \$86,473,189

# Expenditure Summary FY24-25



# Operational Costs Summary FY24-25 Budget

Category	General	Utility	Stormwater	Occupancy Tax	Downtown MSD	Total
Advertising	\$ 78,400	\$ -	\$ -	\$ 107,747	\$ 25,000	\$ 211,147
Agencies	\$ 548,329	\$ -	\$ -	\$ -	\$ -	\$ 548,329
Chemicals	\$ -	\$ 1,840,788	\$ -	\$ -	\$ -	\$ 1,840,788
Contract Services	\$ 2,273,613	\$ 592,164	\$ 35,595	\$ 42,000	\$ 2,225	\$ 2,945,597
Economic Development	\$ 370,036	\$ -	\$ -	\$ -	\$ -	\$ 370,036
Education & Training	\$ 410,036	\$ 81,660	\$ 9,990	\$ 13,460	\$ -	\$ 515,146
Fleet Maintenance	\$ 571,700	\$ 131,050	\$ 45,000	\$ -	\$ -	\$ 747,750
Fuel Costs	\$ 660,650	\$ 234,253	\$ 60,000	\$ -	\$ -	\$ 954,903
Insurance (non-health)	\$ 695,354	\$ 283,796	\$ 28,744	\$ 849	\$ -	\$ 1,008,743
Landfill/Recycling Fees	\$ 649,500	\$ -	\$ 50,000	\$ -	\$ -	\$ 699,500
Maintenance	\$ 874,130	\$ 1,947,392	\$ 55,000	\$ -	\$ -	\$ 2,876,522
Other Op Costs	\$ 1,094,754	\$ 216,413	\$ 5,163	\$ 510,278	\$ 45,000	\$ 1,871,608
Rent	\$ 299,365	\$ 51,750	\$ 13,500	\$ -	\$ -	\$ 364,615
Software License Fees	\$ 1,666,104	\$ 112,720	\$ 17,000	\$ -	\$ -	\$ 1,795,824
Supplies	\$ 1,478,376	\$ 659,605	\$ 84,185	\$ 14,400	\$ 28,000	\$ 2,264,566
Utilities	\$ 1,288,611	\$ 983,700	\$ 3,500	\$ -	\$ -	\$ 2,275,811
Total	\$ 12,958,958	\$ 7,135,291	\$ 407,677	\$ 688,734	\$ 100,225	\$ 21,290,885

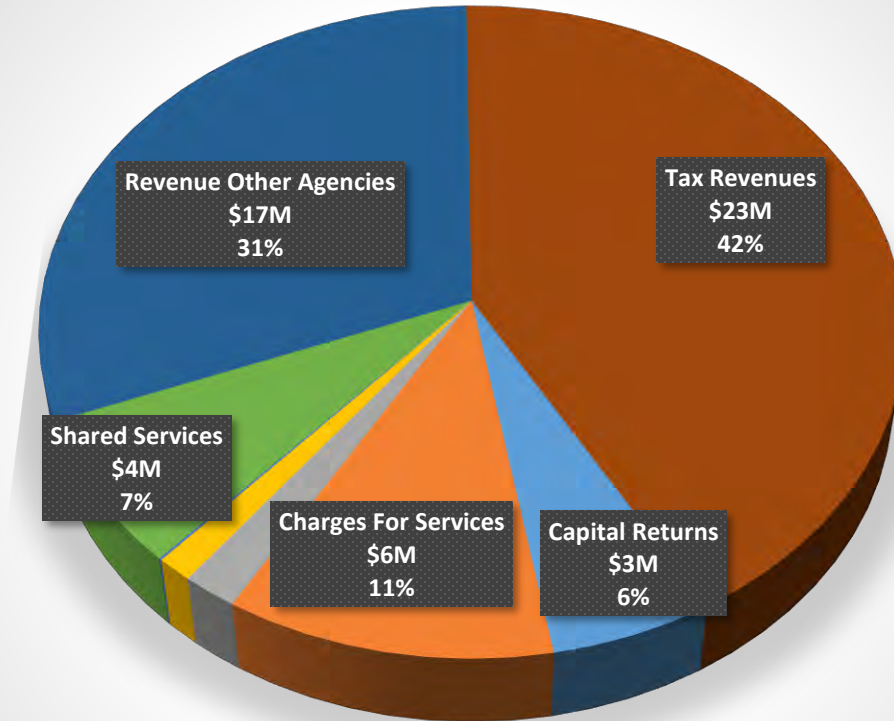


# Budget Sections

1. Introduction
  - Budget General Information
  - Budget Challenges
  - Budget Priorities (Public Safety Driven)
  - Summary
2. Revenues (General, Stormwater & Utility Funds)
3. Debt Service
4. Position Summary
5. Salary and Employee Benefits
6. Board Strategic Priorities
7. Departmental Requests
8. **Downtown MSD Fund /Occupancy Tax Fund**
9. Vehicle/Capital Requests
10. Next Steps

# ***REVENUES***

# General Fund Revenue



Revenue Type	FY24 Adopted 6/20/23	FY25 Manager Recommended Budget 5/15/24	Change FY25 V. FY24	% of Total
Tax Revenues	\$ 19,335,688	\$ 23,423,582	\$ 4,087,894	42%
Licenses & Permits	\$ 422,350	\$ 690,775	\$ 268,425	1%
Revenue Other Agencies	\$ 16,395,317	\$ 17,142,404	\$ 747,087	31%
Charges For Services	\$ 6,110,922	\$ 6,306,700	\$ 195,778	11%
Capital Returns	\$ 2,118,221	\$ 3,117,655	\$ 999,434	6%
Miscellaneous Revenue	\$ 49,700	\$ 49,700	\$ -	0%
Shared Services	\$ 3,690,414	\$ 4,139,125	\$ 448,711	7%
Fund Balance Withdrawal	\$ 1,500,000	\$ 1,061,555	\$ (438,445)	2%
<b>General Fund Revenue</b>	<b>\$ 49,622,612</b>	<b>\$ 55,931,496</b>	<b>\$ 6,308,884</b>	<b>100%</b>

FY2024-25 Manager's Recomm. Budget



# General Fund Revenues

	Adopted Budget	Recommended Budget	% Change	Incr/(Decr)
Taxes*	\$19,335,688	\$23,423,582	21%	\$4,087,894
*FY25 includes \$0.15 tax increase				
Licenses & Permits	\$422,350	\$690,775	64%	\$268,425
<i>Business Registration Fee</i>	\$40,000	\$40,000	0%	\$0
<i>Permits</i>	\$382,350	\$650,775	70%	\$268,425
Revenue Other Agencies	\$16,395,317	\$17,142,404	5%	\$747,087
<i>State Collected Revenues</i>				
<i>Sales Tax</i>	\$11,729,080	\$11,994,990	2%	\$265,910
<i>Utility Franchise Tax</i>	\$2,249,038	\$2,785,547	24%	\$536,509
<i>Powell Bill</i>	\$1,003,799	\$1,099,096	9%	\$95,297
<i>Cable TV</i>	\$187,626	\$203,691	9%	\$16,065
<i>Transportation (NCDOT)</i>	\$480,435	\$440,656	-8%	(\$39,779)
<i>NCDOT Signal Reimbursement</i>	\$150,000	\$0	-100%	(\$150,000)
<i>Other Agency Revenue</i>	\$595,339	\$618,424	4%	\$23,085
Charges for Services	\$6,110,922	\$6,306,700	3%	\$195,778
<i>Refuse Service Charges</i>	\$4,211,422	\$4,250,300	1%	\$38,878
<i>Recycling Surcharge</i>	\$137,900	\$137,000	-1%	(\$900)
<i>Parks &amp; Recreation Fees</i>	\$214,000	\$214,000	0%	\$0
<i>Golf Course Fees</i>	\$692,000	\$733,000	6%	\$41,000
<i>Paramount Theatre</i>	\$485,000	\$526,700	9%	\$41,700
<i>Event Center Rentals</i>	\$148,700	\$177,000	19%	\$28,300
<i>Planning Fees</i>	\$50,000	\$105,000	110%	\$55,000
<i>Other Charges for Services</i>	\$171,900	\$163,700	-5%	(\$8,200)

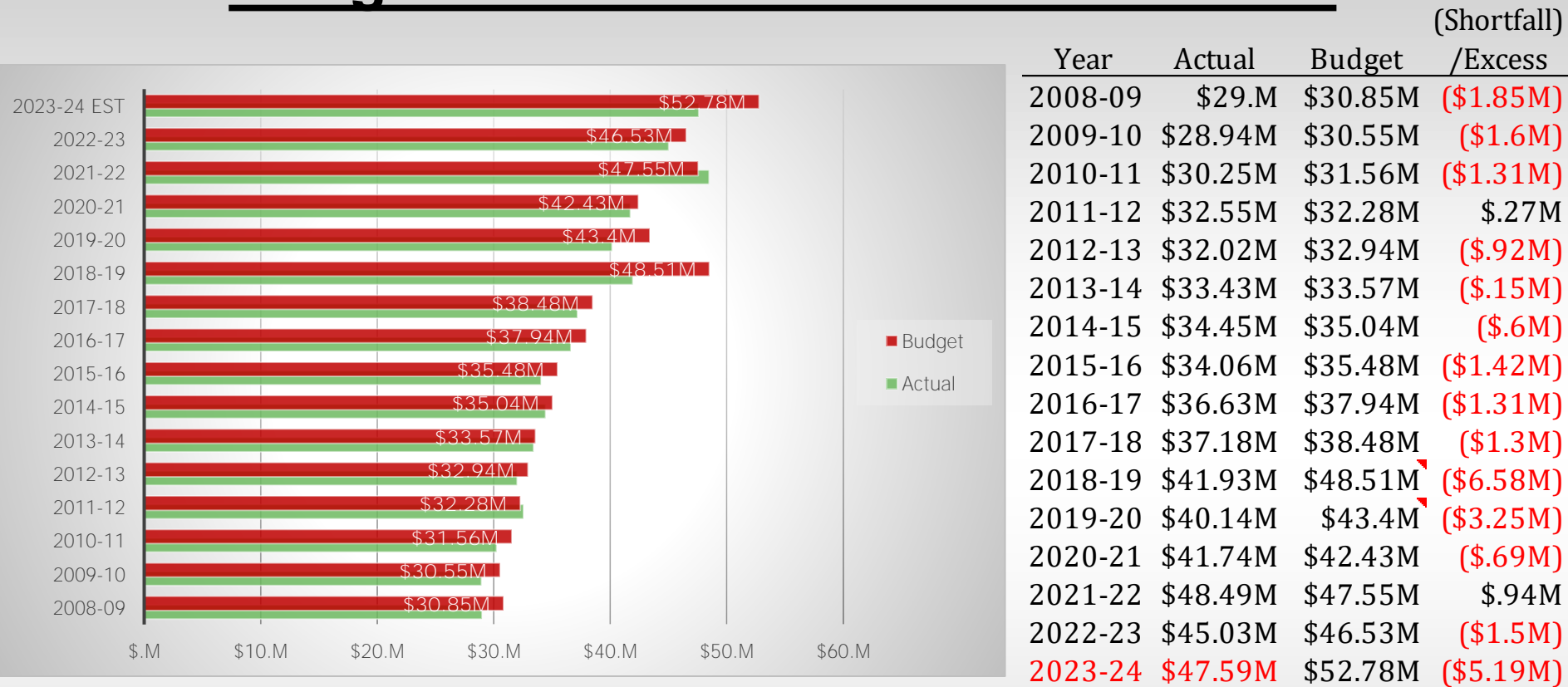
# General Fund Revenues

	FY23-24 Adopted Budget	FY 24-25 Recommended Budget	% Change	Incr/(Decr)
Capital Returns	\$2,118,221	\$3,117,655	47%	\$999,434
<i>Investment Returns</i>	<i>\$310,721</i>	<i>\$645,000</i>	<i>108%</i>	<i>\$334,279</i>
<i>Land Lease Income (Farms)</i>	<i>\$19,316</i>	<i>\$24,730</i>	<i>28%</i>	<i>\$5,414</i>
<i>Equipment Sales</i>	<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
<i>Loan Proceeds</i>	<i>\$1,788,184</i>	<i>\$2,447,925</i>	<i>37%</i>	<i>\$659,741</i>
Miscellaneous	\$49,700	\$49,700	0%	\$0
Shared Services	\$3,690,414	\$4,139,125	12%	\$448,711
Fund Balance Withdrawal	\$1,500,000	\$1,061,555	-29%	(\$438,445)
Total General Fund	<u>\$49,622,612</u>	<u>\$55,931,496</u>		<u>\$6,308,884</u>

Attrition/Lapsed Salaries and Health Insurance Waived is calculated within the departmental budgets reducing costs.

# General Fund

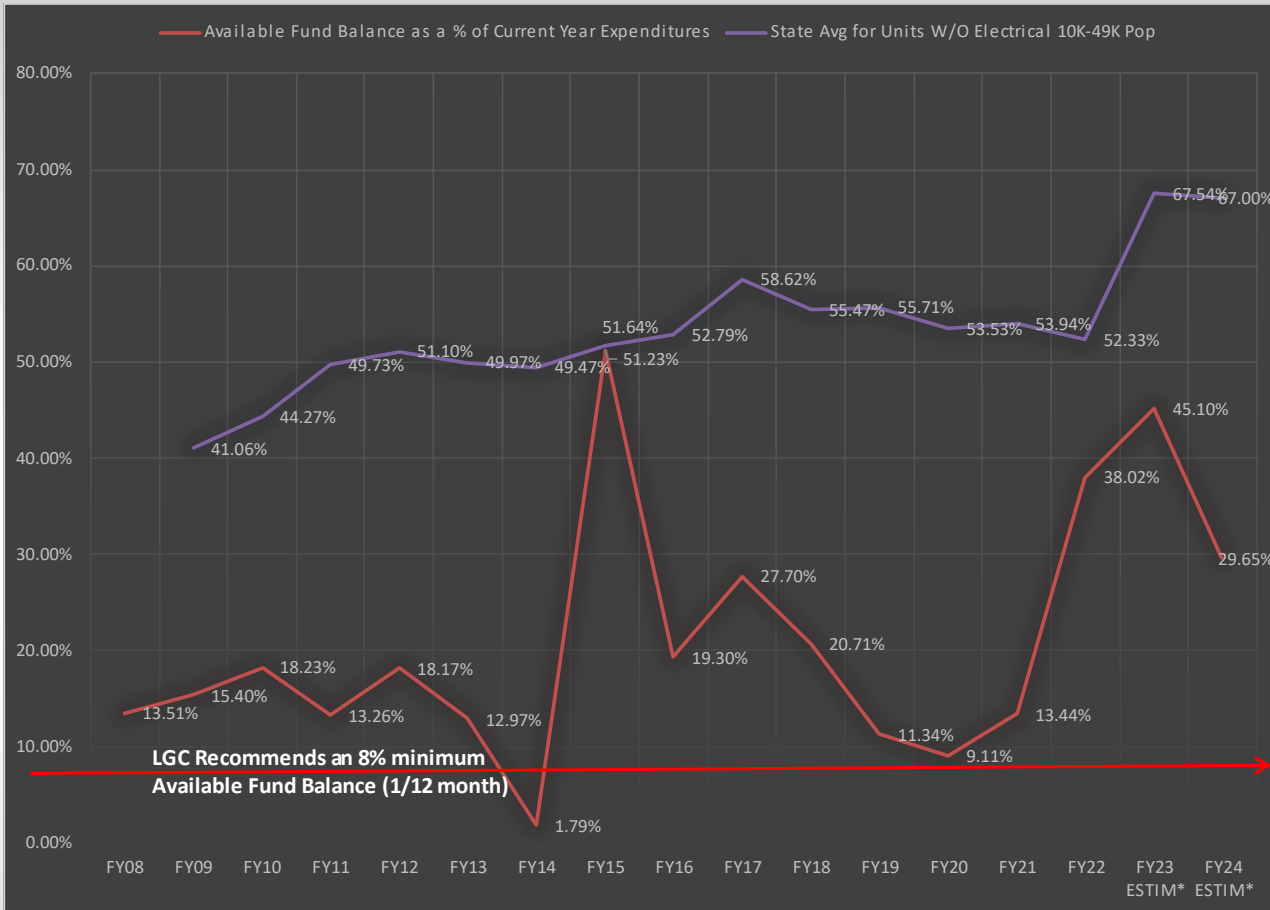
## Budgeted vs. Actual Revenue Growth



- Chart above compares adopted budget versus actual revenues realized.
- Shortfalls (red font) can arise when (a) Fund Balance is appropriated (expected) or (b) Revenues are over estimated for budget.
- FY20 shortfall due to debt not taken until FY21.
- Fund Balance Appropriated in FY20 \$3.49M
- Fund Balance Appropriated in FY23 \$1.195M
- Fund Balance Appropriated in FY24 \$4.69 M; Debt of \$1.79M will not be taken until FY25.



# General Fund Fund Balance



Fiscal Year	Available Fund Balance as a % of Current Year Expenditures	State Avg for Units W/O Electrical 10K-49K Pop
FY08	13.51%	
FY09	15.40%	41.06%
FY10	18.23%	44.27%
FY11	13.26%	49.73%
FY12	18.17%	51.10%
FY13	12.97%	49.97%
FY14	1.79%	49.47%
FY15	51.23%	51.64%
FY16	19.30%	52.79%
FY17	27.70%	58.62%
FY18	20.71%	55.47%
FY19	11.34%	55.71%
FY20	9.11%	53.53%
FY21	13.44%	53.94%
FY22	38.02%	52.33%
FY23 ESTIM*	45.10%	67.54%
FY24 ESTIM*	29.65%	67.00%

Red Indicates Estimated

FY25 Recommendation to use \$1.1M in Fund Balance to balance the General Fund.

# User Fees Self-Sufficiency

## General Fund

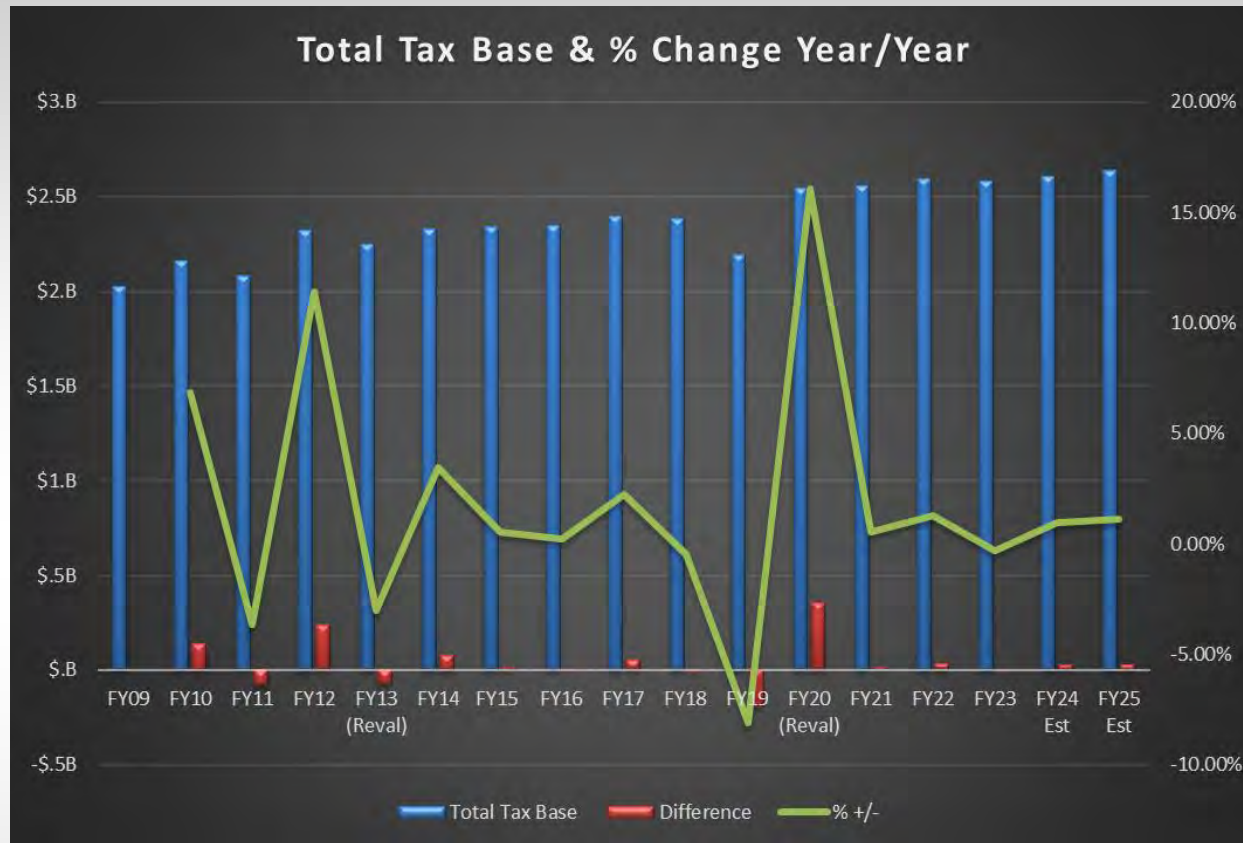
<u>Revenues/Expenditures/Debt</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24*</u>	<u>FY 2024-25**</u>
<b>Refuse</b>	<b>125.57%</b>	<b>108.83%</b>	<b>88.01%</b>	<b>77.67%</b>	<b>80.59%</b>
<b>Golf Course</b>	<b>101.28%</b>	<b>120.01%</b>	<b>97.65%</b>	<b>61.11%</b>	<b>64.85%</b>
<b>Paramount</b> (EXCL DEBT SVC) <sup>(1)</sup>	<b>33.37%</b>	<b>108.72%</b>	<b>59.97%</b>	<b>55.64%</b>	<b>50.34%</b>
<b>Goldsboro Event Ctr</b> (EXCL DEBT SVC)	<b>33.41%</b>	<b>72.42%</b>	<b>93.76%</b>	<b>59.63%</b>	<b>81.68%</b>

\* Projected FY2023-24

\*\* Budgeted FY2024-25

(1) Cost Recovery NC average for municipal venues = 37%. Paramount exceeded except FY21 due to Covid recovery. Also does not include donations and grants from the Paramount Foundation or other sponsors which would increase the cost recovery %.

# Property Taxes - General Fund



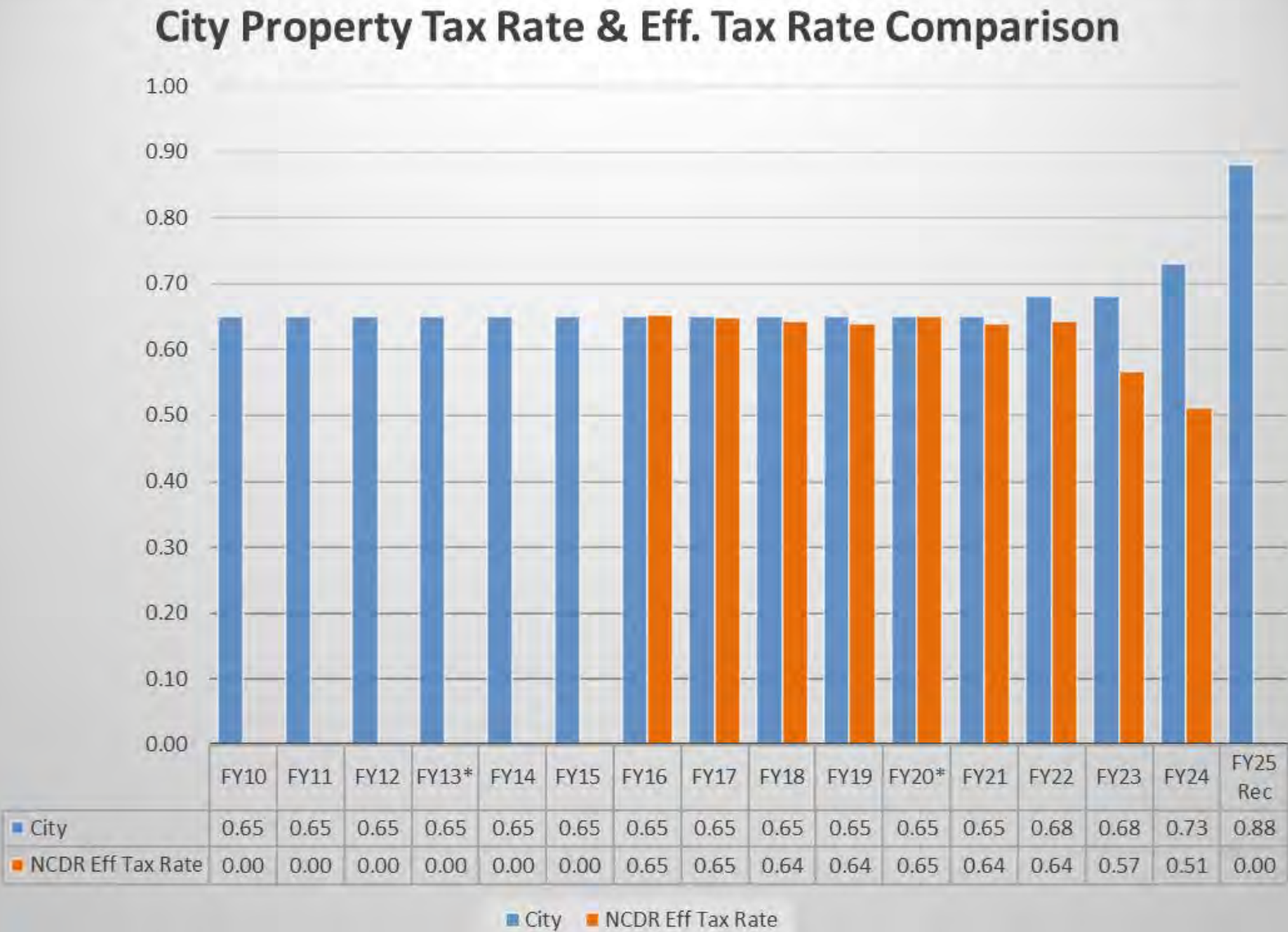
The last tax revaluation was effective in FY20. Rate of growth in tax rate is ~30% since 2008. Current reappraisal effective Jan 2025 is on a 6 year cycle due to sales ratio falling below 90%. Current tax rate is \$0.73 while the effective tax rate is \$0.5109. Costs of doing business have increased, however the City has not seen a substantial increase in property tax revenues to offset these costs.

# Property Valuation & Tax Revenue - General Fund

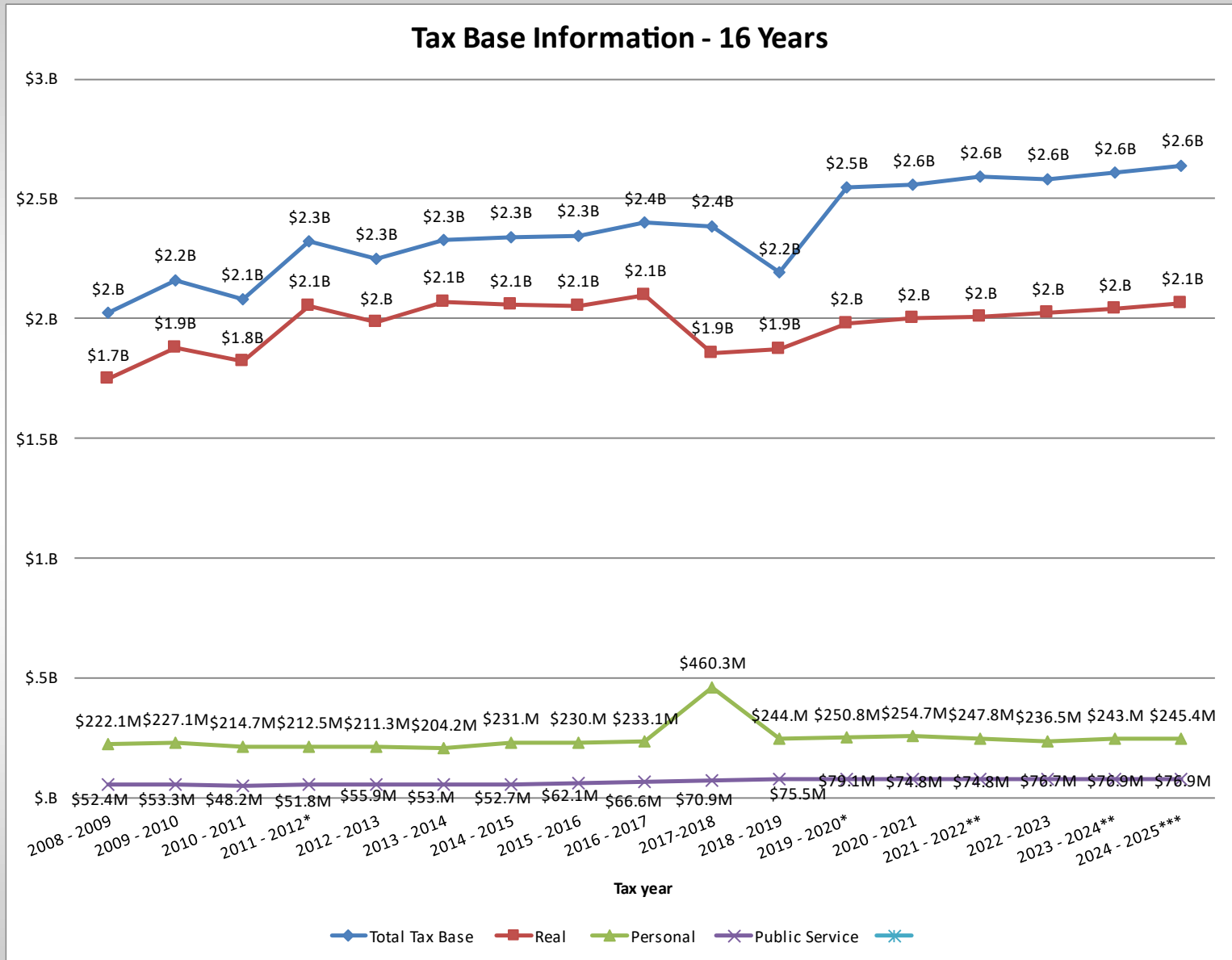
<b>2019-2020</b> <b>Reval Year</b>	Real Property	1,981,833,310	0.65	12,881,917
	Personal Property	250,802,345		1,630,215
	Public Service Companies	79,103,607		514,173
	Motor Vehicle	234,243,985		1,522,586
	Total Valuation	2,545,983,241		16,548,891
2020-2021	Real Property	1,998,851,761	0.65	12,992,536
	Personal Property	254,682,252		1,655,435
	Public Service Companies	74,792,835		486,153
	Motor Vehicle	230,769,200		1,500,000
	Total Valuation	2,559,096,048		16,634,124
2021-2022	Real Property	2,006,572,759	0.68	13,644,695
	Personal Property	247,836,662		1,685,289
	Public Service Companies	74,767,017		508,416
	Motor Vehicle	262,456,912		1,784,707
	Total Valuation	2,591,633,350		17,623,107
2022-2023	Real Property	2,022,812,385	0.68	13,755,124
	Personal Property	236,473,811		1,608,022
	Public Service Companies	76,711,694		521,640
	Motor Vehicle	247,975,294		1,686,232
	Total Valuation	2,583,973,184		17,571,018
<b>2023-2024 Estimate</b>	Real Property	2,038,433,273	0.73	14,880,563
	Personal Property	243,018,070		1,774,032
	Public Service Companies	76,915,335		561,482
	Motor Vehicle	250,000,000		1,825,000
	Total Valuation	2,608,366,678		19,041,077
<b>2024-2025 Estimate</b>	Real Property	2,065,780,013	0.88	18,178,864
	Personal Property	245,448,251		2,159,945
	Public Service Companies	76,915,335		676,855
	Motor Vehicle	250,000,000		2,200,000
	Total Valuation	2,638,143,599		23,215,664

FY2024-25 Manager's Recomm. Budget

# City Property Tax Rate Trend

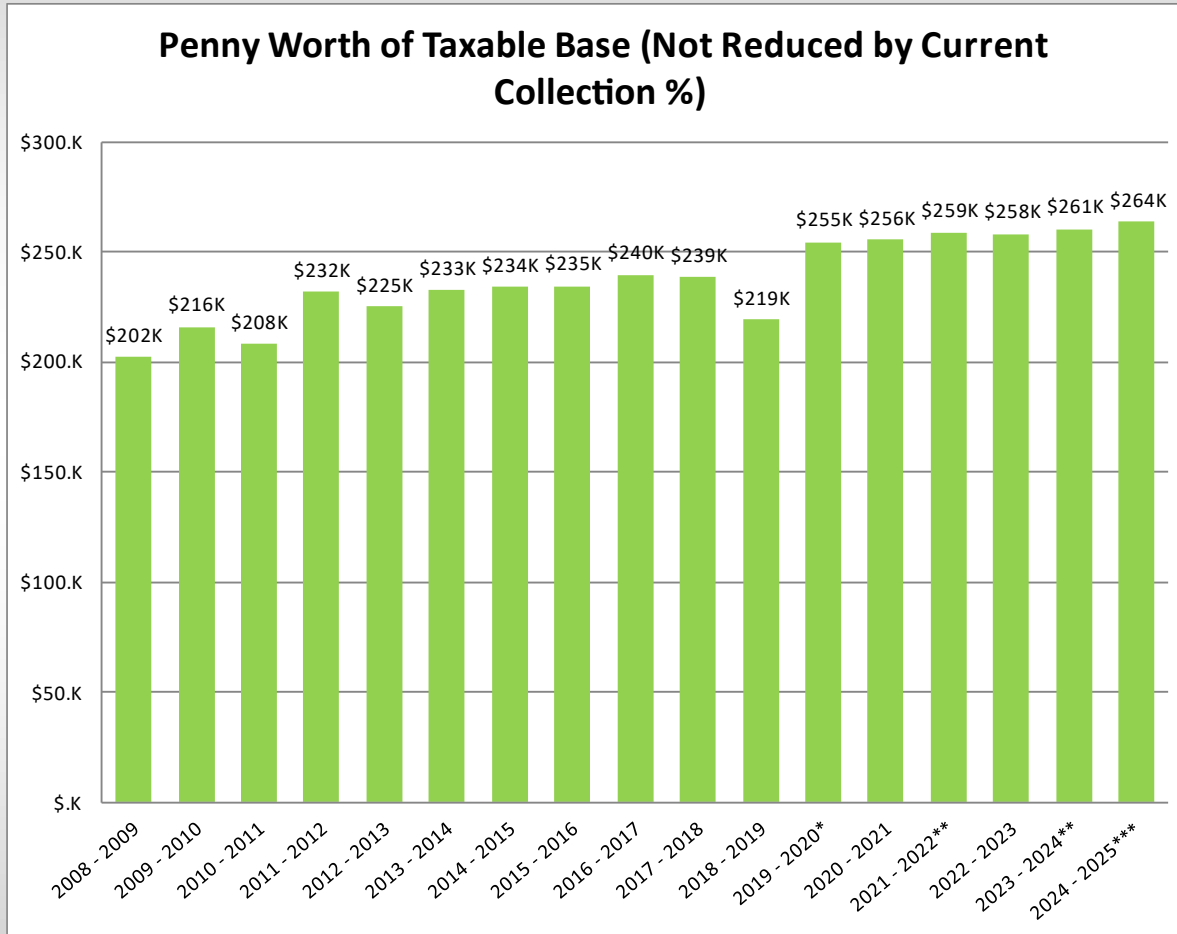


# Property Valuation Trend - General Fund





# Penny Worth of Taxable Base - General Fund



- Proposed \$.15 tax increase expected to add approx. \$3.8M in revenue.
- Penny generates approx. \$264K gross, \$233K net.
- Property tax makes up about 42% of General Fund Revenues.
- Wayne County Tax office is in the process of beginning the revaluation process which will be effective 1/1/25 (FY2025-26) due to Sales Ratio dropping below 90%. (Instead of 1/1/27)

# Annual Dollar Impact of Tax Increase Scenarios

Source	Median Property Value	Property Tax for Each 1 Cent Increase	1 cent increase	2 cent increase	3 cent increase	4 cent increase	5 cent increase	6 cent increase	15 cent increase
County-wide Tax Rate (Cents)			1.00	2.00	3.00	4.00	5.00	6.00	15.00
Impact on Average Taxable Home Value	\$ 88,000	\$ 9	\$ 9	\$ 18	\$ 26	\$ 35	\$ 44	\$ 53	\$ 132
Impact on Median Home Value Sold (Realtor.com®)	\$ 210,000	\$ 21	\$ 21	\$ 42	\$ 63	\$ 84	\$ 105	\$ 126	\$ 315
Impact on Median Home Value Sold (Zillow.com®)	\$ 194,561	\$ 19	\$ 19	\$ 39	\$ 58	\$ 78	\$ 97	\$ 117	\$ 292
Impact on Taxable Home Value \$100K	\$ 100,000	\$ 10	\$ 10	\$ 20	\$ 30	\$ 40	\$ 50	\$ 60	\$ 150

Average Taxable Home Value - Tax increase Annually, Monthly, or Daily

1 cent increase	2 cent increase	3 cent increase	4 cent increase	5 cent increase	6 cent increase	15 cent increase
\$ 9	\$ 18	\$ 26	\$ 35	\$ 44	\$ 53	\$ 132
\$ 0.73	\$ 1.47	\$ 2.20	\$ 2.93	\$ 3.67	\$ 4.40	\$ 11.00
\$ 0.02	\$ 0.05	\$ 0.07	\$ 0.10	\$ 0.12	\$ 0.14	\$ 0.36

# **Fee Changes - General Fund (FY25)**

Department	Fee changes	Nature of Changes
		No changes to fees for departments in the General Fund.

# Utility Fund Revenues

	FY23-24 Adopted Budget	FY 24-25 Recommended Budget	% Change	Incr/(Decr)
Charges for Services*	\$22,591,000	\$23,745,833	5%	\$1,154,833
<i>Current Water Charges</i>	\$9,300,000	\$9,790,333	5%	\$490,333
<i>Current Sewer Charges</i>	\$11,400,000	\$11,493,000	1%	\$93,000
<i>Late Payment Fees</i>	\$350,000	\$404,000	15%	\$54,000
<i>Service Penalty</i>	\$0	\$1,000		\$1,000
<i>Taps</i>	\$21,000	\$64,000	205%	\$43,000
<i>Compost Revenue</i>	\$53,000	\$82,000	55%	\$29,000
<i>Other Charges for Services</i>	\$1,467,000	\$1,911,500	30%	\$444,500
Capital Returns	\$201,921	\$693,956	244%	\$492,035
<i>Investment Returns</i>	\$110,000	\$600,000	445%	\$490,000
<i>Other Capital Returns</i>	\$91,921	\$93,956	2%	\$2,035
Miscellaneous	\$517,072	\$700,000	35%	\$182,928
Transfers	\$100,000	\$0	-100%	(\$100,000)
Funds Balance Withdrawal	\$0	\$558,465		\$558,465
Total	\$23,409,993	\$25,698,254	10%	\$2,288,261

\*Includes a 7% water and sewer rate increase in FY25 Recommended.

# Water and Sewer Rates

	<u>CURRENT</u>	<u>PROPOSED</u>
WATER RATES (7% Increase)		
(Per 1000 Gallons) (Residential / Commercial) - Inside/Outside	\$4.21/\$8.44	\$4.50/\$9.03
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$3.43/\$6.23	\$3.67/\$6.66
(Per 1000 Gallons) (Wholesale)	\$3.43	\$3.67
<b>Base Fee Increase (7% Increase) ¾" (most common)</b>	\$17.80/\$24.61	\$19.04/\$26.33

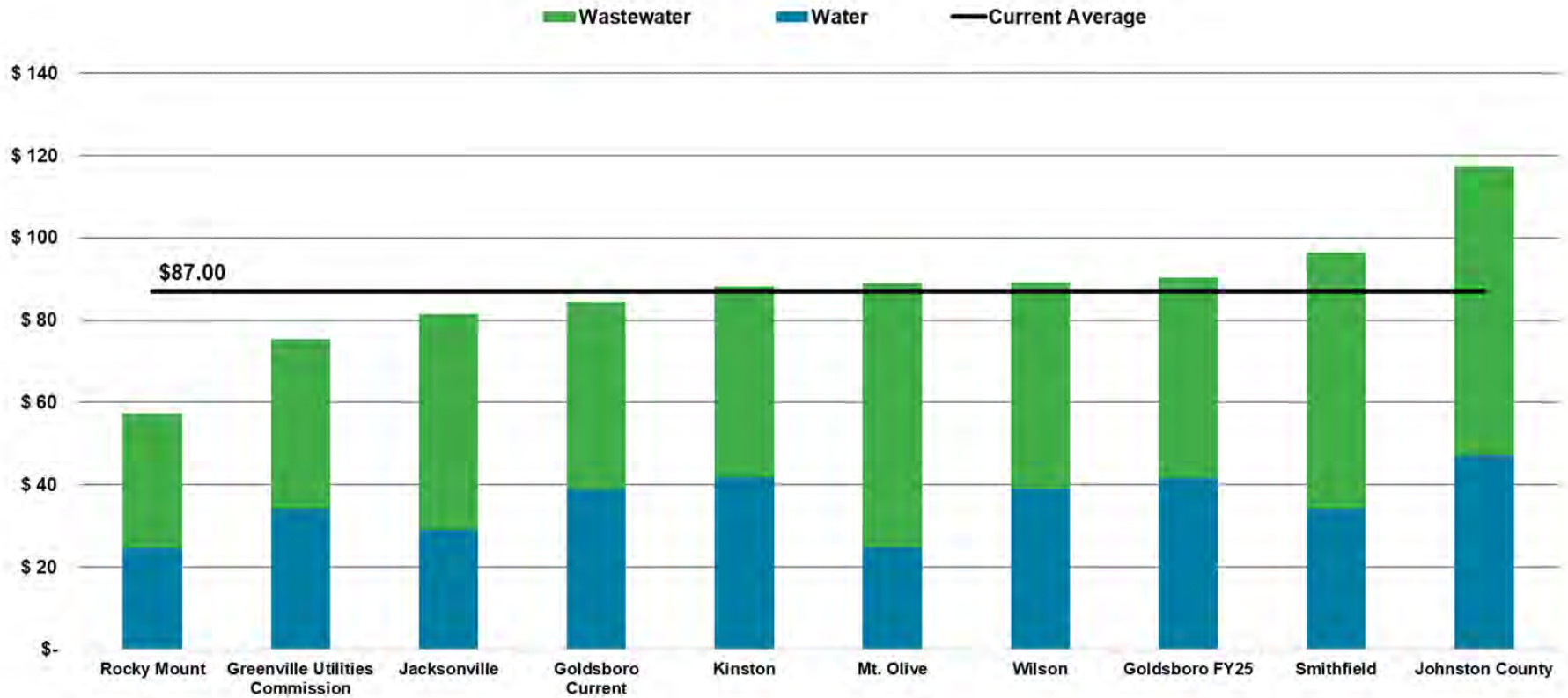
SEWER RATES (7% Increase)		
(Per 1000 Gallons) (Residential / Commercial) - Inside/Outside	\$9.12/\$18.23	\$9.76/\$19.51
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$8.16/\$16.35	\$8.73/\$17.49
(Per 1000 Gallons) (Capitalized Sewer General Service) - Inside/Outside	\$4.03/\$8.07	\$4.31/\$8.64
(Per 1000 Gallons) (Capitalized Sewer Industrial Bulk) - Inside/Outside	\$3.67/\$7.34	\$3.93/\$7.85

# Water/Sewer Rate Comparison

Average Consumption (5,000 gallons)			
Municipality	Water	Sewer	Total
Johnston County	\$47.30	\$70.00	\$117.30
Smithfield	34.20	62.15	96.35
Goldsboro (FY 25)	41.54	48.80	90.34
Wilson	39.14	50.10	89.23
Mt. Olive	24.66	64.34	89.00
Kinston	41.86	46.35	88.21
Goldsboro (Current)	38.85	45.60	84.45
Jacksonville	28.98	52.57	81.54
Greenville Utilities Commission	34.17	41.20	75.37
Rocky Mount	24.51	32.89	57.40
Average Bill (Excl. Goldsboro FY24)	<b>\$34.85</b>	<b>\$51.69</b>	<b>\$86.54</b>



# Water/Sewer Rate Comparison



# **Other Fee Changes - Utility Fund (FY25)**

Department	Fee changes	Nature of Changes
		No additional other fee changes are proposed for FY25.

# Stormwater Utility Fund

*Stormwater fee is used to repair and maintain drainage facilities that convey storm water; thereby, improving drainage flow, and in many cases the water quality of storm water. The City started billing for single family residential units at \$4.50 per month in July 2017 with most multi-family and businesses being billed based on their individual impervious area or ERU in May 2018. Rates were increased 5% in FY24.*

Stormwater Fees	Number of ERUs	Monthly Rate Per ERU
	First 60 (Includes Residential)	\$4.75
	61 to 100	\$3.15
	101 to 150	\$2.10
	Above 150	\$1.05

# Stormwater Revenues

	FY23-24			
	Amended	FY24-25		
	Adopted	Recomm.	%	
	Budget	Budget	Change	\$ Change
Revenues:				
Charges for Services*	\$1,684,200	\$1,685,000	0%	\$800
Capital Returns	\$245,000	\$12,831	-95%	(\$232,169)
Miscellaneous	\$5,000	\$0	-100%	(\$5,000)
Total Revenues	<u>\$1,934,200</u>	<u>\$1,697,831</u>	-12%	<u>(\$236,369)</u>

# ***Debt***

# Debt Payment - Funding

Fund	FY23-24 Adopted	FY24 -25 Manager Recommend	Incr/(Decr)
General Fund	\$ 4,265,500	\$ 4,133,532	\$ (131,968)
Utility Fund	\$ 3,119,000	\$ 2,688,944	\$ (430,056)
Stormwater Fund	\$ 56,000	\$ 186,735	\$ 130,735
Occupancy Tax	\$ 327,000	\$ 324,000	\$ (3,000)
<b>Total Debt Due</b>	<b>\$ 7,767,500</b>	<b>\$ 7,333,211</b>	<b>\$ (434,289)</b>

# DEBT PAYMENTS AND BALANCES

## Manager's Recommended FY24-25

	FY Paid	FY23-24 Adopted Princ & Int	FY24-25 Recom. Princ & Int	Outstanding Balance FY24	Outstanding Balance FY25	Tentative New Debt
<b>General Obligation Bonds</b>						
<b>Sewer &amp; Streets - 2013 Refunding GO</b>	<b>2025</b>	<b>\$ 306,643</b>	<b>\$ 258,445</b>	<b>\$ 254,000</b>	<b>\$ -</b>	
<b>Police Lawsuit Settlement - 2014 GO</b>	<b>2025</b>	<b>\$ 177,480</b>	<b>\$ 172,550</b>	<b>\$ 170,000</b>	<b>\$ -</b>	
Parks & Rec (54.5%) & Streets (45.50%) 2017 GO Bonds	2037	\$ 420,406	\$ 406,656	\$ 3,575,000	\$ 3,300,000	
Streets - 2018 GO	2039	\$ 356,625	\$ 345,375	\$ 3,375,000	\$ 3,150,000	
Streets (22.8%) & Sewer (77.20%) 2017 Refunding GO	2030	\$ 926,700	\$ 902,100	\$ 4,220,000	\$ 3,475,000	
<b>Subtotal - GO Bonds</b>		<b>\$ 2,187,854</b>	<b>\$ 2,085,126</b>	<b>\$ 11,594,000</b>	<b>\$ 9,925,000</b>	<b>\$ -</b>
<b>State Revolving Loans</b>						
Water Plant Phase I	2032	\$ 411,560	\$ 403,161	\$ 2,687,737	\$ 2,351,770	
Water Plant Phase II	2033	\$ 147,093	\$ 147,093	\$ 1,323,839	\$ 1,176,746	
Stoney Creek Sewer Project	2037	\$ 212,325	\$ 209,165	\$ 2,185,110	\$ 2,017,025	
Plate Settlers Project (W1112)	2041	\$ 98,568	\$ 97,217	\$ 1,262,173	\$ 1,187,927	
Phase IV Sewer Improvements SRF (S1102)	2040	\$ 420,284	\$ 420,284	\$ 6,133,163	\$ 5,749,840	
Gravity Sewer Rehab (Big Ditch) SRP (S1103)	2041 (Est.)	\$ 81,986	\$ 80,862	\$ 587,781	\$ 555,127	
Water Lines and Booster Pump New Hope (W1111) Project Deobligated	2041 (Est.)	\$ 246,452		\$ -	\$ -	\$ -
<b>Subtotal - State Revolving Loans</b>		<b>\$ 1,618,268</b>	<b>\$ 1,357,782</b>	<b>\$ 14,179,803</b>	<b>\$ 13,038,435</b>	<b>\$ -</b>



# DEBT PAYMENTS AND BALANCES

## Manager's Recommended FY24-25

	FY Paid	FY23-24 Adopted & Int	Princ		FY24-25 Recom. Princ & Int	Outstanding Balance FY24	Outstanding Balance FY25	Tentative New Debt
<b>Installment Loans</b>								
Paramount & City Hall (2014)	2024	\$	126,275	x	\$ -	\$ -	\$ -	
Gateway Transit Building, HVAC Police & Streetscape (2014)	2034	\$	311,667	x	\$ 304,052	\$ 2,277,000	\$ 2,049,000	
W.A. Foster & Goldsboro Events Center (2015)	2030	\$	583,795	x	\$ 569,681	\$ 2,910,000	\$ 2,425,000	
Bryan Multi-Sports Complex (2017)	2032	\$	227,000	x	\$ 224,000	\$ 1,600,000	\$ 1,400,000	
Utilities AMI Project (70.98%) & Equipment (29.02%) (2017)	2032	\$	426,858	x	\$ 426,687	\$ 3,078,000	\$ 2,724,000	
Police Evidence Rm & Fire Station Renovation (2018)	2034	\$	486,479	x	\$ 474,407	\$ 3,531,000	\$ 3,177,000	
IT Lease #06 Suntrust (2018)	2024	\$	98,593	x	\$ -	\$ -	\$ -	
Vehicles & Equipment (GF 56.07%; UF 43.93) General Fd Portion (2018)	2024	\$	256,415	x	\$ -	\$ -	\$ -	
SJAFB Commercial Garbage Trucks (2019)	2029	\$	69,077	x	\$ 68,496	\$ 317,000	\$ 257,000	
Herman Park Center	Not Taken	\$	-		\$ -	\$ -	\$ -	\$ 11,750,000
FY20 & FY21 Rolling Stock & Equipment (2021)	2027	\$	341,884	x	\$ 341,884	\$ 1,001,913	\$ 671,852	
FY22 Rolling Stock & IT Equipment	2027	\$	503,113	x	\$ 503,507	\$ 905,000	\$ 410,000	
FY23 Rolling Stock & IT Equipment	2028	\$	522,601		\$ 522,915	\$ 1,939,000	\$ 1,476,000	
<b>FY24 Rolling Stock &amp; IT Equipment</b>	New	\$	-		\$ 454,675	\$ -	\$ -	\$ 2,019,924
<b>FY25 Rolling Stock &amp; IT Equipment</b>	New	\$	-		\$ -	\$ -	\$ -	\$ 2,405,739
<b>Subtotal - Installment Loans</b>		\$	<u>3,953,757</u>		\$ <u>3,890,304</u>	\$ <u>17,558,913</u>	\$ <u>14,589,852</u>	\$ <u>16,175,663</u>
<b>Grand Total</b>		\$	<u>7,759,879</u>		\$ <u>7,333,212</u>	\$ <u>43,332,716</u>	\$ <u>37,553,287</u>	\$ <u>16,175,663</u>

**Debt Paid Off FY24/FY25**

**New Debt taken in FY24/FY25**

### Principal Outstanding by Fund Summary

General Fund	\$	21,866,407	\$	18,475,545
Utility Fund	\$	21,013,049	\$	18,747,435
Stormwater Fund	\$	453,260	\$	330,307
<b>Total</b>	\$	<u>43,332,716</u>	\$	<u>37,553,287</u>

# Proposed New Debt Service

## General Fund

### ■ Herman Park Center \$11,750,000

Issuance: Undetermined

Amortization: 15 Year Level Principal

Interest Rate: 4.5%

First Interest: Undetermined

First Principal: Undetermined

Note: Debt service not included in Fy25 proposed budget.  
Total payment year 1 is \$1,101,168.

### ■ FY24 & FY25 Rolling Stock & Equipment \$4,425,663

Issuance: May, 2025

Amortization: 59 Months

Interest Rate: 5%

First Interest: May, 2025

First Principal: May, 2025

# ***POSITION SUMMARY***

## **NEW POSITIONS - RECOMMENDED**

Department	Grade	TITLE	FT, PT, PPT	Min of Salary Grade
Planning	71	Minimum Housing Inspector	FT	\$37,405.37
Community Development	73	Community Relations & Development Specialist	FT	\$41,239.41

## **POSITIONS REQUESTED/NOT RECOMMENDED**

Department	Grade	TITLE	FT, PT, PPT	Min of Salary Grade
Public Works-Buildings & Grounds	78	Building & Grounds Supervisor	FT	\$52,633.10
Paramount	71	Patron & Administrative Services Coordinator	PPT to FT	\$37,405.37
Information Technology	84	Database Administrator	FT	\$70,533.40
Information Technology	84	Cybersecurity & Server Administrator	FT	\$70,533.40
Information Technology	75	IT/Communications Technician	FT	\$45,466.46
Information Technology	82	IT Project Manager	FT	\$63,975.87

# Authorized Positions FTE's

Fiscal Year	Public Safety	Non-Public Safety	Total General Fund		Stormwater	Utility	Occupancy Tax	Total
2015-2016	203	176	379		0	61	2	442
2016-2017	203	190	393		0	63	2	458
2017-2018	204	193	397		4	63	2	466
2018-2019	205	189	394		10	64	3	471
2019-2020	205	192	397		10	64	3	474
2020-2021	205	193.5	398.5		11.5	67	3	480
2021-2022	204	202.7	406.7		11.9	67.4	3	489
2022-2023	204	201.7	405.7		11.9	68.4	3	489
2023-2024	204	206.7	410.7		11.9	68.4	3	494
2024-2025 (Mrg Rec.)	204	208.2	412.2		11.9	68.9	3	496

# Permanent Part-Time Recommended Positions

Title	Paramount	GEC	PW Admin	Police	Parks & Rec	Golf	Total
Custodian	1		0	1	5		7
Golf Maintenance Tech.						1	1
Patron & Admin Serv. Asst.	1						1
Patron Serv. & Oper. Asst.		1					1
Total	2	1	0	1	5	1	10

## Notes:

- PPT FY24 = 11 Manager Recomm. FY25 = 10

# ***SALARY & EMPLOYEE BENEFITS***



# Salary/Benefit Costs

Salary/Benefit	General	Utility	Stormwtr.	Occupancy	Total
Salaries (Reg/PT)	23,663,711	3,351,813	500,065	155,911	27,671,500
Social Security	1,952,894	275,150	39,737	12,440	2,280,221
Retirement	3,483,235	486,533	70,955	22,213	4,062,936
Health Insurance	3,672,648	607,176	106,128	28,944	4,414,896
401(k)	1,058,886	142,469	20,778	6,504	1,228,637
Wellness	117,000	19,800	3,600	900	141,300
Cell Phone Stipend	117,440	1,740	300	720	120,200
Clothing Stipend	36,034	254	0	164	36,452
Group Term Life	14,616	2,448	396	108	17,568
Other Benefits	1,335,268	152,436	2,726	1,080	1,491,510
COLA 2.5%	532,077	103,894	15,474	4,915	656,360
Bonus	0	0	0	0	0
<b>Total</b>	<b>35,983,809</b>	<b>5,143,713</b>	<b>760,159</b>	<b>233,899</b>	<b>42,121,580</b>

# Salary Adjustment/Benefits

<u>Salary Adjustments</u>	<u>Cost</u>	<u>Recomm. Budget</u>
2.5% Cost of Living Increase	\$656,360	\$656,360
1% Merit Adjustment (½ Year)	\$337,560	\$-0-
Bonus @ \$400/net	\$227,000	\$-0-

## 401(K) Contribution

Non-Sworn Employees (4%)	\$ 867,477
Sworn Employees (5%)	<u>\$ 361,161</u>
Total Cost	\$1,228,638

## Retirement Rates:

	<u>FY 2023-24</u>	<u>FY 2024-25</u>
General Employees	12.91%	13.66%
Law Enforcement Employees	14.24%	15.24%
Employer Contribution Increase:		
General	\$2,593,103	\$2,959,491
LEO	<u>\$ 797,439</u>	<u>\$1,103,444</u>
Total	\$3,390,542	\$4,062,935

## Health Insurance:

Budgeted at \$9,648 per Employee (\$804/month) (currently \$674.54/month) 19% increase

# Board Strategic Priorities

## January 18<sup>th</sup> Strategic Planning Retreat

- **City Council's top two priorities** were decreasing violent crimes and gang activity and
- Improving the Towns financial position
- Economic expansion and economic development
- Addressing unhoused population needs
- Expansion of the waste water treatment plant
- Removal of slum and blight

## February 20-21<sup>st</sup> Budget Retreat

- City Council agreed to further increase Police salaries and include Fire department salaries
- PD salaries were increased in March estimated annual cost 1.1 million (equivalent to about 5 pennies on the tax rate)
- Public Safety salary increases and ARPA replacement revenue left no room for increased operational funding and resulted in deeper cuts to capital funding requests

# ***Departmental Requests***

# General Fund Expenditures

Orgn Name	FY24 Adopted Budget	Manager Recomm. 05/15/24 (MGR02)	% Change to FY24 Am. Adopted	Change to FY24 Am. Adopted
Police Department	\$ 11,236,113	\$ 14,459,553	27%	\$ 3,044,502
Fire Department	\$ 7,666,957	\$ 9,241,147	20%	\$ 1,514,143
Solid Waste	\$ 4,079,299	\$ 4,729,674	-5%	\$ (241,727)
Debt Service	\$ 4,271,500	\$ 4,137,687	-3%	\$ (142,453)
Parks and Recreation	\$ 3,657,863	\$ 4,030,778	7%	\$ 251,249
Information Technology	\$ 3,033,809	\$ 2,686,845	-24%	\$ (852,463)
Finance	\$ 2,168,679	\$ 2,287,041	5%	\$ 113,962
Garage	\$ 1,737,340	\$ 1,916,635	9%	\$ 159,676
Planning & Redevelopment	\$ 1,382,180	\$ 1,613,734	17%	\$ 232,491
Engineering	\$ 1,405,475	\$ 1,297,712	-9%	\$ (133,900)
Street Maintenance	\$ 902,005	\$ 1,042,988	1%	\$ 12,270
Buildings & Grounds	\$ 856,905	\$ 1,014,451	7%	\$ 64,397
City Manager	\$ 874,122	\$ 970,748	11%	\$ 95,688
Paramount Theater	\$ 911,558	\$ 931,228	-1%	\$ (10,982)
Golf Course	\$ 725,692	\$ 875,334	-12%	\$ (117,839)
Human Resources Management	\$ 758,598	\$ 853,632	9%	\$ 72,918
Inspections	\$ 630,765	\$ 667,130	6%	\$ 36,365
Public Works - Administration	\$ 629,026	\$ 654,534	2%	\$ 10,947
Agency Support (NPO's)	\$ 473,129	\$ 548,329	-6%	\$ (33,616)
Streets Utilities	\$ 497,000	\$ 501,000	1%	\$ 4,000

# General Fund Expenditures (con't)

Orgn Name	FY24 Adopted Budget	Manager Recomm. 05/15/24 (MGR02)	% Change to FY24 Am. Adopted	Change to FY24 Am. Adopted
Non-Recurring Capital Outlay	\$ 482,593	\$ 478,994	-45%	\$ (394,899)
Mayor & Council	\$ 462,741	\$ 450,668	-3%	\$ (12,073)
Cemetery	\$ 398,172	\$ 397,931	0%	\$ (241)
Community Relations	\$ 203,037	\$ 319,637	57%	\$ 116,600
Downtown Development	\$ 312,104	\$ 311,727	0%	\$ (377)
Goldsboro Event Center	\$ 218,700	\$ 263,109	-7%	\$ (21,220)
Transfers & Shared Services	\$ 397,000	\$ 40,000	-90%	\$ (364,385)
Postage Service Credits	\$ -	\$ -	-	\$ -
Office Supply Credits	\$ -	\$ -	-	\$ -
PCard Transaction Clearing	\$ -	\$ -	-	\$ -
Street Paving Division	\$ -	\$ -	-100%	\$ (207,531)
Garage Service Credits	\$ (749,750)	\$ (790,750)	5%	\$ (41,000)
<b>Total Expenditures-General Fund</b>	<b>\$ 49,622,612</b>	<b>\$ 55,931,495</b>		<b>\$ 3,154,503</b>

# General Fund Expenditures

## ■ Police Department (\$14,459,553)

Uniforms & Protective Clothing (ANSI 207 req.)	115,200
Software License Fees	331,925
Police ShotSpotter Fees	221,000
Tasers (86)	417,663
Line Cars & Upfit Equipment (12 requested, 6 recom)	459,372
Building Maintenance	60,971

Priorities: Line Cars, Tasers, and Portable Radios

## ■ Fire Department (\$9,241,147)

Uniforms & Protective Clothing	137,700
Vehicle Fuel & Repairs	160,000
Education Reimbursement	25,000
Fire Hoses	41,000
Air Packs	60,000

Priorities: Fire Truck (Aerial/Pumper, Air packs and Hoses

## General Fund Expenditures

### ■ Solid Waste (\$4,729,674)

Landfill Charges	560,000
Fleet Maintenance	257,000
Rear Loading Garbage Truck	310,000
Leaf Truck	300,000
Side Loading Garbage Truck	400,000

Priorities: Leaf Truck, Rear Loader, Automated Trash Truck

### ■ Debt Service (\$4,137,687)

Debt Service Payments (see chart)	4,137,687
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# General Fund Expenditures

## ■ Parks & Recreation (\$4,030,778)

Operational and Maintenance Supplies	285,000
Contract Services	171,126
Utilities	126,000
Tractor	76,860
Aerator	43,500

Priorities: Aerator, and (1) Kubota Tractor and Attachment.

## ■ Information Technology (\$2,686,845)

Software License Fees	828,200
IT Lease (GF, SW, UF, OT Funds)	610,000
2- Broncos 4 X 4	70,000
Contract Services	161,000

Priorities: Database Administrator, Cyber Security/Server Admin, (3) Ford Broncos 4 X 4, HVAC for City Hall, Network Equipment Upgrade.

# General Fund Expenditures

## ■ Finance (\$2,287,041)

Tax Listing	360,108
Consultant Fees	50,215
Audit (General Fund Portion)	80,000
Software License Fees	44,920

Priorities: Staffing levels for timely completion of critical financial activities (i.e. audit and budget)

## ■ Garage (\$1,916,635)

Tires and Tubes	171,000
Automotive Parts	460,000
Outside Repairs	135,000
Ford F-150 Crew Cab	48,000

Priorities: Crew Cab Pick-Up Truck & Power Lifts

# General Fund Expenditures

## ■ Planning (\$1,613,734)

Transportation Planning (80% NCDOT)	489,618
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Clean and Cut Lots	50,000
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Consultant Fees	175,000
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Building Demolition	100,000
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Priorities: NCDOT Betterment Agreements, Pick-up Truck

## ■ Engineering (\$1,297,712)

Traffic Maintenance Materials	50,000
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Software License Fees	27,800
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Signs & Markings Maint. Materials	25,000
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Consultant Fees	30,000
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Priorities: Sports Utility Vehicle

## General Fund Expenditures

### ■ Street Maintenance (\$1,042,988)

Asphalt & Concrete Repairs	48,000
Tree Service	30,000
Crew Cab Pick-Up Truck	69,000

Priorities: Tandem Dump Truck and Crew Cab Pick-up

### ■ Building & Grounds (\$1,014,451)

Building Maintenance	54,490
Power Lifts	12,000
Tractor w/Boom Mower	154,344

Priorities: John Deere Mid Mount Boom Mower, F-150 Super crew

### ■ City Manager (\$970,748)

League of Municipalities	27,000
Software License Fees-Agenda Management	35,000
Consultant Fees	15,000
Travel	16,572

## General Fund Expenditures

### ■ Paramount Theatre (\$931,228)

Performance Series 50,000

Utilities 32,000

Part-time Salaries 127,095

Priorities: HVAC & Wheelchair Lift

### ■ Golf Course (\$875,334)

Greens Roller 30,000

Operational Supplies 80,000

Tree Service 24,944

Pro Shop Expense 70,000

Priorities: Greens Rollers & Ball Dispensing Machine

### ■ Human Resources (\$853,632)

Software License Fees (NeoGov) 66,228

Recruitment & Background Checks 6,500

Compensation & Classification Study 40,000

Priorities: NeoGov employee management system, Classification & Pay Study

## General Fund Expenditures

### ■ Inspections (\$667,130)

Bank Fees 17,000

Travel & Training 6,287

Priorities: Provide continuing education to maintain required certifications for Inspectors

### ■ Public Works - Admin (\$654,534)

Electricity 110,000

Natural Gas 36,000

Software License Fees (City works) 15,750

Priorities: Operational Supplies

### ■ Agency Support (\$548,329)

Housing Authority 95,200

GWTA Funding 353,129

# General Fund Expenditures

## ■ Street Utilities (\$501,000)

Street Lights	470,000
Railroad Signal Maintenance	22,000

## ■ Non-Recurring Capital Outlay (\$478,994)

City's Portion Retiree Health Insurance	FY25 Manager's Recommended Budget Amount	66,058
Economic Development Incentives		370,036

Company	Agreement	Total	FY		
Alta*	12/5/2016	\$ 25,000.00	2025	\$	-
Alta	12/17/2018	\$ 26,875.00	2025	\$	6,719.00
AP Exhaust	5/4/2021	\$ 21,000.00	2025	\$	14,000.00
Michael Aram	12/16/2019	\$ 440,000.00	2025	\$	52,900.00
Atlantic Casualty	3/17/2020	\$ 100,000.00	2025	\$	48,600.00
WNB Landlords**	2/25/2019	\$ 469,463.00	2025	\$	62,595.00
Stromberg Foods	2/26/2017	\$ 26,110.00	2025	\$	5,222.00
Wayne County Shell Building**	6/6/2017	\$ 425,000.00	2025	\$	50,000.00
Mount Olive Pickle	3/1/2022	\$ 600,000.00	2025	\$	130,000.00
<b>Total Economic Development Incentives</b>		<u>\$ 2,133,448.00</u>		<u>\$</u>	<u>370,036.00</u>

\* Expired agreement

\*\* Final payment FY25



## General Fund Expenditures

### ■ Mayor/Council (\$450,668)

City Attorney Fees	150,000
Crossroad Strategies	90,000

### ■ Cemetery (\$397,931)

Contract Services (Temp Labor)	25,000
Priorities: Storage Building	

### ■ Community Relations (\$319,637)

Community Events	5,000
Travel	8,020

### ■ Downtown Development (\$311,727)

Downtown Projects (Public Artwork & Street Pole Hardware	32,500
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## General Fund Expenditures

### ■ Goldsboro Event Center (\$263,109)

Part-time salaries	48,042
Electricity	24,000
Building Maintenance	15,500

Priorities: Salaries and wages for part-time staff used when revenue producing **events occur, building maintenance to sustain the City's investment in the theater and remain code compliant**

### ■ Shared Services & Transfers (\$40,000)

FEMA AFG Grant (Fire)	40,000
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# Stormwater Fund Expenditures

Orgn Name	FY23-24 Amended	FY24-25 Recomm.	% Change	\$ Change
Stormwater Division	\$1,478,796	\$1,353,641	-8%	(\$125,155)
Shared Svcs & Transfers	\$457,169	\$157,260	-66%	(\$299,909)
Debt Service	\$134,691	\$186,930	39%	\$52,239
Total Expenditures	\$2,070,656	\$1,697,831	-18%	(\$372,825)

# Stormwater Fund Expenditures

## ■ Stormwater Department (\$1,353,641)

Pipe Inspection Camera	150,000
Operational Supplies	75,000
Landfill Charges	50,000

Priorities: Backhoe & CCTV Camera

## ■ Debt Service \$186,930)

Debt Service Payments	186,930
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## ■ Shared Services & Transfers (\$157,260)

Shared Services Charge General Fund	157,260
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# Utility Fund Expenditures

Orgn Name	FY23-24 Amended	FY24-25 Recomm.	% Change	\$ Change
Shared Svcs & Transfers	\$6,464,302	\$4,261,865	-34%	(\$2,202,437)
Water Reclamation Facility	\$6,647,289	\$4,240,984	-36%	(\$2,406,305)
Water Treatment Plant	\$5,247,881	\$4,252,555	-19%	(\$995,326)
Debt Service	\$3,120,000	\$2,689,744	-14%	(\$430,256)
Distribution & Collection	\$3,263,864	\$3,006,607	-8%	(\$257,257)
Billing & Meter Services	\$897,971	\$909,001	1%	\$11,030
Compost Facility	\$1,093,566	\$840,151	-23%	(\$253,415)
Utility Fund Capital Expense	\$165,028	\$5,497,347	3231%	\$5,332,319
<b>Total Expenditures</b>	<b>\$26,899,901</b>	<b>\$25,698,254</b>	<b>-4%</b>	<b>(\$1,201,647)</b>

## **Utility Fund Expenditures**

■ <b><u>Utility Fund (Capital) (\$5,497,347)</u></b>	
Utility Improvements (Inflow & Infiltration Repairs)	5,441,494
■ <b><u>Shared Svcs &amp; Transfers (\$4,261,865)</u></b>	
Shared Services General Fund	4,261,865
■ <b><u>Water Treatment Plant (\$4,252,555)</u></b>	
Water Plant Improvements-Sedimentation Basin	255,000
Chemicals	1,631,890
Mach./Equip. Maintenance	468,700
Electricity	325,000

Priorities: Addressing structural issues at water treatment plant, Utility Maintenance Agreement to provide ongoing maintenance for water tanks

## **Utility Fund Expenditures**

### ■ **Water Reclamation Facility (\$4,240,984)**

Facility Updates-Roof Repairs	200,000
Electricity	550,000
Mach/Equipment Maintenance	963,497
Chemicals	205,898

Priorities: Roof Repairs, Replacement of the U.V. system, Pump Repairs

### ■ **Distribution & Collections Division (\$3,006,607)**

Water Meters & Boxes	100,000
John Deer Tractor	150,000
F-350 Utility Vehicle	90,000

Priorities: Tractor, F350, Bobcat Excavator E60 and Orion Camera

### ■ **Debt Service (\$2,689,744)**

Debt Service Payments	2,689,744
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## **Utility Fund Expenditures**

### ■ **Billing, Inventory & Meter Services (\$909,001)**

Contract Services (QS1 billing)	150,000
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Bank Fees	150,000
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Priorities: Audit completion, Pick up Truck

### ■ **Compost (\$840,151)**

Machine Equipment Maintenance	166,731
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Electricity	68,000
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Priorities: Front End Loader and Airlift Separator

# ***DOWNTOWN MUNICIPAL SERVICE DISTRICT FUND***

## ***OCCUPANCY TAX FUNDS***



# Downtown District

	FY24-25			
	FY23-24 Amended	Recommended		
	Adopted Budget	Budget	% Change	\$ Change
<u>Revenues:</u>				
Property Tax Special District	\$ 102,683	\$ 99,727	-3%	\$ (2,956)
Fund Balance Withdrawal*	\$ -	\$ 498	0%	\$ 498
Total Revenues	\$ 102,683	\$ 100,225		\$ (2,458)
<u>Expenditures:</u>				
Advertising	\$ 22,000	\$ 25,000	14%	\$ 3,000
Beautification Program	\$ 30,000	\$ 30,000	0%	\$ -
Incentive Grant Program	\$ 10,000	\$ 15,000	50%	\$ 5,000
Other Expenditures	\$ 40,683	\$ 30,225	-26%	\$ (10,458)
Total Expenditures	\$ 102,683	\$ 100,225		\$ (2,458)

# Occupancy Tax Fund

## Revenues:

80% Civic Center	\$	828,450	\$	910,286	10%	\$	81,836
20% Travel & Tourism	\$	210,000	\$	227,571	8%	\$	17,571
Investment Interest	\$	5,000	\$	16,000	220%	\$	11,000
County of Wayne 1%	\$	171,000	\$	195,000	14%	\$	24,000
Merchandise Sales	\$	1,000	\$	1,000	0%	\$	-
Fund Balance Withdrawal	\$	250,000	\$	-	-100%	\$	(250,000)
Total Revenues	\$	1,465,450	\$	1,349,857		\$	(115,593)

## Expenditures:

Shared Services & Transfers	\$	39,874	\$	103,225	159%	\$	63,351
Capital	\$	250,000	\$	-	-100%	\$	(250,000)
Debt Service	\$	327,000	\$	324,000	-1%	\$	(3,000)
County of Wayne (40% Portion)	\$	415,380	\$	455,143	10%	\$	39,763
Travel & Tourism	\$	433,196	\$	467,489	8%	\$	34,293
Total Expenditures	\$	1,465,450	\$	1,349,857		\$	(115,593)

- Current levy is 5% for local hotel and motel occupancy
- **County of Wayne's funding of the 1% occupancy tax**

Priorities: Increase visitor spending in Wayne County by securing more conventions and sporting events, act on objectives outlined in the 2021 Tourism Master Plan, serve as a resource to local tourism partners through valuable programming.

# ***VEHICLES AND CAPITAL OUTLAY***

# Capital Requests

## Recommended FY24-25

Capital Outlay Type	FY24-25		FY23-24	
	Request	Manager Recomm.	Request	Adopted
<b>General Fund</b>				
Buildings & Improvements	\$ 602,000	\$ 4,250	\$ 1,800,023	\$ 47,172
Rolling Stock/Equipment/Furniture/Fixtures	3,023,794	1,149,573	2,327,243	840,878
Vehicles	3,475,892	1,656,372	3,554,604	1,218,184
Infrastructure	1,013,950	5,000	1,011,817	107,317
<b>Subtotal General Fund</b>	<b>\$ 8,115,636</b>	<b>\$ 2,815,195</b>	<b>\$ 8,693,687</b>	<b>\$ 2,213,551</b>
<b>Utility Fund</b>				
Buildings & Improvements	\$ 455,000	\$ 505,000	\$ 320,000	\$ 305,000
Rolling Stock/Equipment/Furniture/Fixtures	499,215	169,215	312,000	312,000
Vehicles	277,053	135,053	118,600	118,600
Distribution System	8,756,189	5,659,173	1,704,142	721,702
<b>Subtotal Utility Fund</b>	<b>\$ 9,987,457</b>	<b>\$ 6,468,441</b>	<b>\$ 2,454,742</b>	<b>\$ 1,457,302</b>
<b>Stormwater Fund</b>				
Buildings & Improvements	\$ -	\$ 36,000	\$ 15,000	\$ -
Rolling Stock/Equipment/Furniture/Fixtures	380,000	150,000	20,000	20,000
Vehicles	50,000	-	568,500	235,000
<b>Subtotal Stormwater Fund</b>	<b>\$ 430,000</b>	<b>\$ 186,000</b>	<b>\$ 603,500</b>	<b>\$ 255,000</b>
<b>Downtown MSD Tax Fund</b>				
Rolling Stock/Equipment/Furniture/Fixtures	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Downtown MSD Tax Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Occupancy Tax Fund</b>				
Rolling Stock/Equipment/Furniture/Fixtures	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Occupancy Tax Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>All Funds Total</b>	<b>\$ 18,533,093</b>	<b>\$ 9,469,636</b>	<b>\$ 11,751,929</b>	<b>\$ 3,925,853</b>

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
<b>General Fund</b>					
<u>Paramount</u>	HVAC Controls System		\$ 60,800	\$ -	
	Wheelchair lift		\$ 18,000	\$ -	
			<u>\$ 78,800</u>	<u>\$ -</u>	
<u>Goldsboro Event Center</u>	Facility Updates-Carpet		\$ 30,000	\$ -	
	Facility Updates-Curtains for Ballroom		\$ 8,500	\$ 4,250	
			<u>\$ 38,500</u>	<u>\$ 4,250</u>	
<u>Information Technology</u>	Boiler, and Controls Replacement		\$ 347,200	\$ -	
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 35,000	\$ 35,000	*
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 35,000	\$ 35,000	*
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 35,000	\$ -	*
	UPS Replacement		\$ 100,000	\$ -	*
	Network Equipment Upgrade (Entire City)		\$ 500,000	\$ -	*
	MDT Replacement and Drone Upgrades for Public Safety		\$ 540,000	\$ -	*
	Storage Expansion		\$ 120,000	\$ -	*
	Lease and Consulting Fees		\$ 10,000	\$ -	*
			<u>\$ 1,722,200</u>	<u>\$ 70,000</u>	
<u>Garage</u>	Ford F-150 CRW Cab		\$ 48,000	\$ 48,000	*
	Heavy Duty Power Lifts		\$ 55,000	\$ 55,000	
			<u>\$ 103,000</u>	<u>\$ 103,000</u>	

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
<b>General Fund</b>					
<b><u>Building &amp; Grounds</u></b>	18x18 Roll-up garage door and motor		\$ 20,000	\$ -	
	Automated, electric chain driven gate with key fob access.		\$ 20,000	\$ -	
	Hustler FX1000 60" Deck 35 HP		\$ 16,000	\$ 16,000	
	F-150 4x4 Super Crew Pickup Truck		\$ 55,150	\$ -	*
	John Deere 6105E, mid mount boom mower, tag along rotary cutter.		\$ 154,344	\$ 154,344	*
	Skyjack SJIII3219 Scissors Lift		\$ 12,000	\$ 12,000	
			<u>\$ 277,494</u>	<u>\$ 182,344</u>	
<b><u>Cemetery</u></b>	40x49x15 Metal Building		\$ 42,000	\$ -	
			<u>\$ 42,000</u>	<u>\$ -</u>	
<b><u>Planning</u></b>	2024 F-150 4x2 Supercab		\$ 45,000	\$ -	*
			<u>\$ 45,000</u>	<u>\$ -</u>	
<b><u>Street Maintenance</u></b>	Salt Spreader		\$ 20,000	\$ -	
	Salt Spreader		\$ 20,000	\$ -	
	Western Stare 47 X tandem Axel dump truck		\$ 177,000	\$ -	*
	F-750 10 Ton dump truck with snow plow. The snowplow alone is 18 K		\$ 155,000	\$ -	*
	F-250 Service Body truck		\$ 69,000	\$ 69,000	*
			<u>\$ 441,000</u>	<u>\$ 69,000</u>	
<b><u>Street Utilities</u></b>	Railroad Signals		\$ 5,000	\$ 5,000	
	Switch out controllers for 4 traffic signals.		\$ 14,000	\$ -	
			<u>\$ 19,000</u>	<u>\$ 5,000</u>	

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
<b>General Fund</b>					
<b><u>Street Paving</u></b>	Paving petition received on 6-30-14 for Branch Street from Vann St. to Southern End		\$ 598,950	\$ -	
	Dirt street paving for North Slocumb Street from Simmons Street to Deadend (\$211,200) and Atlantic Avenue from North Audubon Avenue to Deadend (\$184,800)		\$ 396,000	\$ -	
			<u>\$ 994,950</u>	<u>\$ -</u>	
<b><u>Solid Waste</u></b>	2024 Econic Loadmaster XL rear-loading garbage truck		\$ 310,000	\$ 310,000	*
	2024 Crane Carrier Rotopac side-loading garbage truck		\$ 400,000	\$ 400,000	*
	2024 Fully automated leaf truck		\$ 300,000	\$ 300,000	*
	2024 Ford Super Duty long bed pickup w/liftgate		\$ 50,000	\$ -	*
	Ottawa yard truck (yard dog)		\$ 100,000		*
	Perimeter fence w/ automated front gate.		\$ 55,500	\$ -	
			<u>\$ 1,215,500</u>	<u>\$ 1,010,000</u>	
<b><u>Engineering</u></b>	2024 Sports Utility Vehicle		\$ 40,284	\$ -	*
			<u>\$ 40,284</u>	<u>\$ -</u>	
<b><u>Fire Department</u></b>	Pumper Replacement		\$ 930,000	\$ -	*
	Hose and Appliances		\$ 41,000	\$ 41,000	
	Match for Assistance to Firefighters Grant (AFG) for portable radios		\$ 40,000	\$ -	
	SCBA Equipment		\$ 60,000	\$ 60,000	
	Thermal Imaging Camera		\$ 7,400	\$ -	
			<u>\$ 1,078,400</u>	<u>\$ 101,000</u>	

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
General Fund					
Police Department					
	1 86 Tasers (5 Yr Warranty)	5560	\$ 417,663	\$ 417,663	*
	2 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	2 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	3 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	3 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	4 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	4 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	5 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	5 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	6 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	6 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	7 2025 Chevrolet Tahoe PPV	5404	\$ 58,000	\$ 58,000	*
	7 Equipment for 2025 Chevrolet Tahoe	5400	\$ 18,562	\$ 18,562	*
	8 GreyKey Mobile Forensics(Hardware & Software)	5527	\$ 21,194	\$ -	
	9 20 BWCs and 20 in-car system	5527	\$ 75,440	\$ 75,440	
	10 20 Portable Radios and Accessories	5591	\$ 103,180	\$ 103,180	
	11 Replacement Drying Cabinet Filters/Airclean Drysafe \$6,000.00	5527	\$ 6,000	\$ 6,000	
	12 Foster & Freeman Discover Pro - Crime-Lite Auto Kit with Oblique/Coaxial: Illumination	5527	\$ 43,065	\$ -	
	13 Forensic Buddy System	5527	\$ 7,588	\$ -	
	14 Replace K-9 Kenza	5179	\$ 13,064	\$ -	
	15 2025 Dodge Durango AWD	5404	\$ 44,048	\$ -	*
	15 Equipment for 2025 Dodge Durango	5400	\$ 12,375	\$ -	*
	16 2025 Dodge Durango AWD	5404	\$ 44,048	\$ -	*
	16 Equipment for 2025 Dodge Durango	5400	\$ 12,375	\$ -	*



# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
General Fund					
Police Department					
	17 2025 Dodge Durango AWD	5404	\$ 44,048	\$ -	*
	17 Equipment for 2025 Dodge Durango	5400	\$ 12,375	\$ -	*
	18 2025 Dodge Durango AWD	5404	\$ 44,048	\$ -	*
	18 Equipment for 2025 Dodge Durango	5400	\$ 12,375	\$ -	*
	19 Ford F150 Super Crew Cab Truck	5404	\$ 39,747	\$ -	*
	19 Equipment for Ford F150 Super Crew Cab	5400	\$ 16,106	\$ -	*
	20 Stalker Message/RADAR Trailers	5514	\$ 25,747	\$ -	
	21 Voice Stress Analyzer (CVSA)	5527	\$ 11,170	\$ -	
	22 Canine Kennel	5179	\$ 8,479		
	22 Converus Eye Detect System Hardware	5527	\$ 7,970	\$ -	
	23 2024 Ram 1500PU 4x4 STC	5504	\$ 45,946	\$ -	*
	23 Equipment for 2024 Ram 1500PU 4x4 STC	5400	\$ 4,595	\$ -	*
	24 Polygraph System	5515	\$ 7,400	\$ 7,400	
	25 Office Furniture	5904	\$ 156,644	\$ -	
			\$ 1,696,062	\$ 1,069,055	
Parks & Recreation					
	Sand Spreader - TT3065 Spreader		\$ 33,900	\$ -	*
	Kubota Tractor		\$ 76,860	\$ 76,860	*
	Mid-Size John Deere Tractor		\$ 75,000	\$ -	*
	Hustler Super Z Mower with 60" Deck		\$ 14,186	\$ 14,186	
	Mower Attachment - Befco Super Flex Mower 15'		\$ 27,000	\$ 27,000	*
	Aerator - Stec CB200		\$ 43,500	\$ 43,500	*
			\$ 270,446	\$ 161,546	
Golf					
	Greens Roller		\$ 30,000	\$ 30,000	*
	Ball Dispensing Machine		\$ 10,000	\$ 10,000	
	Buffalo Blower		\$ 13,000	\$ -	
			\$ 53,000	\$ 40,000	
Total General Fund Capital Outlay			\$ 8,115,636	\$ 2,815,195	

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
<b>Stormwater Fund</b>					
<b>Stormwater</b>	2024 Johndeere Backhoe		\$ 160,000	\$ -	*
	2024 F 150 4x4		\$ 50,000	\$ -	*
	2024 John Deere Tractor		\$ 70,000	\$ -	*
	Enclosed Equipment Shelter		\$ -	\$ 36,000	
	CCTV Camera system		\$ 150,000	\$ 150,000	
			<u>\$ 430,000</u>	<u>\$ 186,000</u>	
<b>Total Stormwater Fund Capital Outlay</b>			<u>\$ 430,000</u>	<u>\$ 186,000</u>	
<b>Utility Fund</b>					
<b>Billing &amp; Meter Services</b>	2025 Toyota Tacoma		\$ 42,000	\$ -	*
			<u>\$ 42,000</u>	<u>\$ -</u>	
<b>Distribution &amp; Collections</b>	2024 Ford F150		\$ 50,000	\$ -	
	2024 Ford F150		\$ 50,000	\$ -	
	2024 Ford F350		\$ 90,000	\$ 90,000	
	2024 John Deere 6120 M		\$ 150,000	\$ 150,000	
	2024 Bobcat E60		\$ 90,000	\$ -	
	2024 Woods Batwing Mower		\$ 25,000	\$ -	
	Enclosed Equipment Shelter		\$ -	\$ 50,000	
	2024 Ibak Orion Camera		\$ 34,000	\$ -	
			<u>\$ 489,000</u>	<u>\$ 290,000</u>	
<b>Water Treatment Plant</b>	WTP Structure Repairs		\$ 255,000	\$ 255,000	
	Elevated Tank Asset Management		\$ 187,000	\$ 187,000	
			<u>\$ 442,000</u>	<u>\$ 442,000</u>	
<b>Water Reclamation Facility</b>	Dewatering Building Roof Replacement		\$ 115,000	\$ 115,000	
	Operations Building/Office Roof Replacement		\$ 75,000	\$ 75,000	
	Operators Room & Chief				
	Operator/Superintendent Floors redone		\$ 10,000	\$ 10,000	
	Sealer		\$ 7,206	\$ 7,206	
	All Weather Sampler		\$ 10,474	\$ 10,474	
	DR 6000 Spectrophotometer		\$ 12,999	\$ 12,999	
	John Deere Gator HPX815E		\$ 19,215	\$ 19,215	
			<u>\$ 249,894</u>	<u>\$ 249,894</u>	

FY2024-25 Manager's Recomm. Budget

# Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY24-25	Budget Recommended FY24-25	*
<b>Utility Fund</b>					
<b>Utility Fund Capital Expense</b>	2024 F150 Truck		\$ 45,053	\$ 45,053	
	Petition received for Courtney Road from Bayleaf Drive to 103 Courtney Road on 6-10-08 estimated cost = \$158,400; Petition received for Smith Drive from North Marion Drive to Maplewood Drive on 8-1-12 estimated cost = \$166,320; Petition received for Granville Drive from existing manhole at 2004 Granville Drive to Old Mill Place on 4-29-21 estimated cost = \$524,700; Petition received for Old Mill Place from Granville Drive to the Terminus of Old Mill Place on 1-10-23 estimated cost = \$231,264		\$ 1,080,684	\$ -	
	City of Goldsboro water and sewer line relocations for the widening of US 117 North (North William Street Project) City 50% match \$1,232,116 per estimate. FY2024/25 = \$1,500,000.		\$ 1,500,000	\$ 1,500,000	
	Old dilapidated 15" VCP sewer outfall line in poor condition (pipe bursting)		\$ 2,833,333	\$ 2,833,333	
	William Street water line replacement = \$741,600 and Granville Drive water line extension = \$674,732 - William Street water line has lots of calcium and no water volume and low water pressure. Granville Drive water line will loop existing lines for better water pressure.		\$ 1,416,332	\$ -	
	MOPCO Ph 1-3 Shortfall due from City to WCDA		\$ 1,200,000	\$ 600,000	
	U- 5724Central Heights Road Realignment Project NCDOT (25% city match) Moving water and sewer utilities		\$ 308,161	\$ 308,161	
	Relocate 10 & 12" water lines under Royal Farms property on Grantham St property being sold by General Fund (by agreement with Royal Farms) not to exceed \$200K		\$ 200,000	\$ 200,000	
			<u>\$ 8,583,563</u>	<u>\$ 5,486,547</u>	

FY2024-25 Manager's Recomm. Budget

# Capital Requests

## Compost

John Deere 184 G-Tier Small Front end Loader	\$	91,000	\$	-
w/ 1 yard bucket				
Airlift Separator		90,000		-
	\$	181,000	\$	-

Total Utility Fund Capital Outlay	\$	9,966,457	\$	6,468,441
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## Occupancy Tax Fund

### Civic Center

\$	-	\$	-
\$	-	\$	-

Total Occupancy Tax Fund Capital Outlay	\$	-	\$	-
Grand Total Capital Outlay	\$	18,448,451	\$	9,469,636

Items with an asterisk (\*) indicates there will be a loan associated with the item

General Fund amount to be borrowed	\$	5,654,159	\$	2,405,739
Stormwater Fund amount to be borrowed		280,000		-
Utility Fund amount to be borrowed		-		-
Occupancy Tax Fund amount to be borrowed		-		-
Total amount recommended to be borrowed	\$	5,934,159	\$	2,405,739

# Capital Requests Summary

	FY24-25		FY23-24	
Capital Outlay Type	Request	Manager Recomm.	Request	Adopted
Buildings & Improvements	\$ 1,057,000	\$ 545,250	\$ 2,135,023	\$ 352,172
Rolling Stock/Equipment	\$ 3,903,009	\$ 1,468,788	\$ 2,659,243	\$ 1,172,878
Vehicles	\$ 3,802,945	\$ 1,791,425	\$ 4,241,704	\$ 1,571,784
Infrastructure	\$ 1,013,950	\$ 5,000	\$ 1,011,817	\$ 107,317
Distribution System	\$ 8,756,189	\$ 5,659,173	\$ 1,704,142	\$ 721,702
Total All Funds	\$ 18,533,093	\$ 9,469,636	\$ 11,751,929	\$ 3,925,853

# Next Steps

- ✓ *Public Hearing scheduled for Monday, June 3, 2024 at 7 pm in Council Chambers.*
- ✓ *Notification of the publication of the budget and the public hearing advertised in the Goldsboro News Argus on May 11, 2024.*
- ✓ *Notification sent to large industrial customers regarding proposed rate change on May 7, 2024 as required.*
- ✓ *Scheduling any additional budget work sessions.  
Date, time and location?*
- ✓ *Recommend Adoption of FY24-25 Budget at June 17<sup>th</sup> meeting.*
- ✓ *Manager final comments on today's Budget Presentation.*
- ✓ *Mayor and Council comments.*

# Notes

**RESOLUTION NO. 2024-66****RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY JOY NEWELL  
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 16 YEARS**

**WHEREAS**, Joy Newell retires on May 31, 2024, as a Customer Service Supervisor, with more than 16 years of service with the Finance/Revenue Department; and

**WHEREAS**, Joy began her career on December 27, 2007, as a Collections Specialist with the Finance/Revenue Department; and

**WHEREAS**, on January 8, 2014, Joy was reclassified to Customer Service Representative with the Finance/Revenue Department; and

**WHEREAS**, beginning April 7, 2016, Joy served as Interim Customer Service Supervisor with the Finance/Revenue Department; and

**WHEREAS**, on October 24, 2016, Joy was promoted to Customer Service Supervisor with the Finance/Revenue Department, where she has served until her retirement; and


**WHEREAS**, Joy has proven herself to be a dedicated and efficient public servant who has gained the admiration and respect of her fellow workers and the citizens of the City of Goldsboro; and

**WHEREAS**, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Joy Newell their deep appreciation and gratitude for the service rendered by her to the City over the years.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Joy Newell our very best wishes for success, happiness, prosperity, and good health in her future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 20<sup>th</sup> day of May, 2024.



  
Charles Gaylor, IV  
Mayor



## **NATIONAL TRAVEL AND TOURISM WEEK PROCLAMATION**

**WHEREAS**, travel is one of our most fundamental freedoms; every citizen benefits from travel and tourism. The travel and tourism industry substantially enhances our personal growth and education, while promoting intercultural understanding and appreciation of Goldsboro and Wayne County's history, geography, and culture; and

**WHEREAS**, the travel and tourism industry in Goldsboro, Wayne County and North Carolina is vital to our economic stability and growth and contributes substantially to Goldsboro, Wayne County's cultural and social well-being; and

**WHEREAS**, tourism is a growing industry in Goldsboro and Wayne County, generating more than \$192 million in expenditures in 2022, adding nearly \$8.3 million in tax revenues to our state and local coffers; and

**WHEREAS**, tourism is a clean industry found in all 100 counties in our state, and continues to employ more than 1200 people in Goldsboro and Wayne County.

**NOW, THEREFORE BE IT RESOLVED**, that the Goldsboro City Council does hereby proclaim the week of May 19-25, 2024 as

### ***NATIONAL TRAVEL AND TOURISM WEEK***

in Goldsboro, North Carolina in recognition of the unique significance of the travel and tourism industry in the lives of the citizens of Goldsboro, Wayne County and call upon the people of Goldsboro, Wayne County to observe this week with appropriate ceremonies and activities.

**IN WITNESS, WHEREOF**, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 20<sup>th</sup> day of May, 2024.



  
Charles Gaylor, IV  
Mayor

Community Relations & Development Department  
HOME-ARP Plan B Proposal

	Nonprofit Operating and Capacity Building Assistance
Overview	<ul style="list-style-type: none"> <li>The City may use <b><u>up to 5% of its Allocation to pay operating expenses of CHDOs and other nonprofits</u></b> that will carry out activities with HOME-ARP funds.</li> <li>The City may also use <b><u>up to an additional 5% of its Allocation to pay eligible costs related to building the capacity of eligible nonprofits to carry out HOME-ARP eligible activities.</u></b></li> <li>The City may award operating expense assistance and/or capacity building assistance to a nonprofit organization if it reasonably expects to provide HOME-ARP funds to the organization(s) for any of the eligible HOME-ARP activities <b>within 24 months of the award.</b></li> </ul>
Eligible Costs for Nonprofit Operating Expenses	<ul style="list-style-type: none"> <li>Employee salaries, wages, and other employee compensation and benefits; employee education, training, and travel; rent; utilities; communication costs; taxes; insurance; and equipment, materials, and supplies.</li> </ul> <p><b>*HOME-ARP funds used for operating expenses must be used for the general operating costs of the nonprofit; these operating costs must not have a particular final cost objective (i.e., project or activity), or must not be directly assignable to a HOME-ARP activity or project.</b></p>
Eligible Costs for Nonprofit Capacity Building Assistance	<ul style="list-style-type: none"> <li>Salaries for new hires including wages and other compensation and benefits; employee training or other staff development that enhances an employee's skill set and expertise; equipment (e.g., computer software or programs that improve organizational processes), upgrades to materials, and supplies; and contracts for technical assistance or for consultants with expertise related to the HOME-ARP qualifying populations.</li> </ul> <p><b>*HOME-ARP funds must be given to CHDOs and other nonprofits for the expansion and/or improvement of an organization's ability to successfully carry out for eligible HOME-ARP activities.</b></p>
Way Ahead	<ul style="list-style-type: none"> <li>Identify CHDOs and Nonprofit Organizations within City limits.</li> <li>Schedule meetings with current homeless provider agencies to assess needs.</li> <li>Need to consider how the City wants to fund.</li> </ul>

	Supportive Services
Overview	<ul style="list-style-type: none"> <li>The City may use its HOME-ARP Allocation to provide a broad range of supportive services to individuals and families that meet one of the qualifying populations as defined in CPD 21-10.</li> <li>Supportive services may be provided to individuals and families who are not already receiving the services outlined in CPD 21-10 through another program.</li> <li>The City may establish a separate supportive services activity/activities or combine supportive services with other HOME-ARP activities.</li> </ul>
Eligible Costs for McKinney-Vento and Homelessness Prevention Supportive Services	<p><b>Agencies identified by the department that may qualify to provide eligible SS:</b></p> <ul style="list-style-type: none"> <li>Costs of improving knowledge and basic educational skills – Wayne Community College</li> <li>Homelessness Outreach Services – Tommy’s Foundation &amp; Four Day Movement</li> <li>Substance Abuse Treatment Services – Integrated Care of Greater Hickory (ICGH)</li> <li>Financial assistance costs: rental application fees, security deposits, utility deposits, payment of rental arrears – WAGES</li> </ul> <p><b>Other Eligible Costs:</b></p> <ul style="list-style-type: none"> <li>Costs of childcare; costs of establishing and/or operating employment assistance and job training programs; costs of providing meals or groceries; costs of assisting eligible program participants to locate, obtain, and retain housing; costs of certain legal services; and costs of teaching critical life management skills.</li> </ul>
Eligible Costs for Housing Counseling Services	<ul style="list-style-type: none"> <li>Staff salaries and overhead costs of HUD-certified housing counseling agencies related to directly providing eligible housing counseling services to HOME-Program participants; development of a housing counseling workplan; marketing and outreach; intake; financial and housing affordability analysis; action plans that outline what the housing counseling agency and the client will do to meet the client’s housing goals and that address the client’s housing problem(s); and follow-up communication with program participants.</li> </ul> <p><b>*Costs may only be paid under HOME-ARP if housing counseling services are provided by HUD-certified housing counselors and organizations.</b></p>
Things to Consider	<ul style="list-style-type: none"> <li>All supportive services would have to be monitored. Due to limited capacity in the CR&amp;D department and how much oversight is required by HUD, it is more reasonable if organizations take on more than one supportive service.</li> </ul>

The Department believes that the following can be attempted at a later date, as they are all important needs for the City:

	Tenant-Based Rental Assistance	Non-Congregate Shelter	Rental Housing
Overview	<ul style="list-style-type: none"> <li>HOME-ARP funds may be used to provide Tenant-Based Rental Assistance (HOME-ARP TBRA) to individuals and families that meet one of the qualifying populations as defined in CPD 21-10.</li> <li>The City may assist a qualifying household by providing payments towards housing and housing-related costs (i.e., rent, security deposits, utility deposits, and utility costs.)</li> <li>HOME-ARP TBRA is attached to the household NOT the unit, the household may choose to move to another unit as long as it meets the applicable property standards.</li> <li>HOME-ARP TBRA may be provided in coordination with a nonprofit HOME-ARP sponsor that facilitates a household's use of HOME-ARP TBRA, the sponsor may make rental subsidy payments and a security deposit payment on behalf of the household or may sublease a unit to the household.</li> </ul>	<ul style="list-style-type: none"> <li>HOME-ARP funds may be used to acquire and develop non-congregate shelter (HOME-ARP NCS) for individuals and families that meet one of qualifying populations as defined in CPD 21-10.</li> <li>The NCS provides private rooms as temporary shelter to individuals and/or families without signing a lease or occupancy agreement.</li> <li>This activity may include the new construction, acquisition, or rehabilitation of existing structures (i.e., hotels, nursing homes).</li> </ul>	<ul style="list-style-type: none"> <li>The City may use HOME-ARP funds to acquire, construct, and rehabilitate rental housing for occupancy by individuals and families that meet one of the qualifying populations as defined in CPD 21-10.</li> <li>HOME-ARP rental housing may include single and/or multifamily housing, transitional and/or permanent housing, group homes, single room occupancy (SRO) units, and manufactured housing.</li> </ul> <p><b>*To promote the development of financially viable housing, the City may pay the entire amount of associated eligible costs and are encouraged to work with local Housing Authorities and Local or State agencies to obtain project-based rental assistance.</b></p> <p><b>*To promote inclusion of HOME-ARP mixed-income housing units, up to 30% of the units a City funds with its Allocation may be restricted for occupancy by low-income households.</b></p>

<p><b>Eligible Costs</b></p>	<ul style="list-style-type: none"> <li>Rental assistance, security deposit assistance, utility deposits, and utility payments.</li> </ul> <p><b>*HOME-ARP may pay up to 100% of these costs for a qualifying household.</b></p>	<ul style="list-style-type: none"> <li>Acquisition costs, demolition costs, development hard costs, related soft costs, and replacement reserves.</li> </ul> <p><b>*HOME-ARP funds may not be used to pay ongoing costs of operating HOME-ARP NCS or to convert NCS to housing.</b></p>	<ul style="list-style-type: none"> <li>Development hard costs (including actual constructing and rehabilitating costs), site improvements, utility connections, costs to construct or rehabilitate laundry and community facilities located within the same building as the HOME-ARP housing, refinancing of existing debt secured by a HOME-ARP rental project rehabilitated with HOME-ARP funds, acquisition costs, related soft costs, certain costs related to the payment of construction, bridge, or guaranteed loans, and operating cost assistance through a capitalized operating reserve or ongoing operating cost payments.</li> </ul> <p><b>*HOME-ARP funds may pay up to 100% of these costs.</b></p>
<p><b>Things to Consider</b></p>	<ul style="list-style-type: none"> <li>The household must reside in a unit within city limits.</li> <li>The City must determine the maximum term of assistance contracts and if those contracts will be renewable.</li> <li>Rent must be reasonable, and the housing must comply with all housing quality standards.</li> </ul>	<ul style="list-style-type: none"> <li>The City does not have enough HOME-ARP funding to do this project.</li> <li>The NCS must be operated and maintained by eligible service providers, not the City.</li> <li>There are no known eligible providers within the City at this time.</li> </ul>	<ul style="list-style-type: none"> <li>Taking other current HUD projects into consideration, the City does not have capacity in the CR&amp;D department to undertake HOME-ARP Rental Housing at present.</li> </ul>

**A PROCLAMATION SHOWING APPRECIATION FOR  
THE HEROIC EFFORTS OF SEYMOUR JOHNSON AIR FORCE BASE'S  
335<sup>TH</sup> FIGHTER SQUADRON**

**WHEREAS**, since the 1960s, the United States government and military have been strong supporters of Israel; and

**WHEREAS**, the United States military has played a key role in holding off hostility from countries bringing harm to Israel; and

**WHEREAS**, Seymour Johnson Air Force Base is home of the elite 4<sup>th</sup> Fighter Wing, providing "F-15 Airpower for America" with "Lethal Eagles and Elite Airmen"; and

**WHEREAS**, in April 2024, Israel was under a horrific attack from Iranian missiles, and Seymour Johnson Air Force Base answered the call; and

**WHEREAS**, 99% of the missiles launched by Iran were intercepted before striking Israel; and

**WHEREAS**, 335<sup>th</sup> FS Commander Lt. Col. Kevin Murphy received a phone call from President Joe Biden, commending him and his squadron for "their exceptional airmanship and skill in defending Israel"; and

**WHEREAS**, according to an article in 'Air and Space Forces' magazine, members of the Senate and House Armed Services Committees stated the success of the F-15E Units on April 14, 2024 show how impressively powerful and relevant these units continue to be; and

**WHEREAS**, Congressman Don Davis stated, "As a dedicated member of the U.S. House Armed Services Committee and a proud U.S. Air Force veteran, I urge the Air Force to keep all four squadrons at Seymour Johnson Air Force Base in Wayne County, including all 94 F-15E Strike Eagle aircraft or replace them one-for-one with other aircraft,"; and

**WHEREAS**, General C.Q. Brown, Chairman of the Joint Chiefs of Staff, said, "The F-15E Strike Eagle is a very capable platform,"; and

**WHEREAS**, General Gregory Guillot, Commander of the U.S. Northern Command and North American Aerospace Defense Command, said, "The F-15E Strike Eagle is a phenomenal aircraft...It's in many ways unmatched air to ground, and in many ways it's unmatched air to air. ...So, the Strike Eagle is a fantastic aircraft."; and



**WHEREAS**, General Christopher Cavoli, Supreme Allied Commander of Europe, has said that Strike Eagles "figure heavily in his plans" at European Command; and

**WHEREAS**, Admiral John Aquilino, Commander of Indo-Pacific Command, has said that there is a role for Strike Eagles in scenarios in the Indo-Pacific; and

**WHEREAS**, we implore the United States Senate Armed Services Committee, and the leaders within the Pentagon, to keep the F-15E Strike Eagles at Seymour Johnson Air Force Base, as a necessary and important part of our nation's military prowess.

**NOW, THEREFORE BE IT RESOLVED**, that the Goldsboro City Council does hereby proclaim its admiration and appreciation for the men and women of the 335<sup>th</sup> Fighter Squadron and all of those stationed at Seymour Johnson Air Force Base for their heroic efforts every day, and urges the President, the Secretary of Defense, and the Secretary of the Air Force, to keep the F-15E Strike Eagles at Seymour Johnson Air Force Base.

**IN WITNESS, WHEREOF**, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 20<sup>th</sup> day of May, 2024.



Charles Gaylor, IV  
Mayor

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
May 20, 2024 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING**  
**SU-11-24 David Ocampo** – East side of South Berkeley Boulevard between Ash Street and Elm Street

**BACKGROUND:** The applicant is requesting a Special Use Permit for the expansion of an existing tattoo studio.

Frontage: 168.89 ft.  
Depth: 272.56 ft.  
Area: 45,085 sq. ft. or 1.04 acres  
Zoning: General Business

The site is located within a commercial strip center that contains 14 individual units. The unit currently occupied by the applicant is approximately 1,600 sq. ft. (20 ft. by 80 ft.) in area and addressed as 112P and 112Q South Berkeley Boulevard.

The applicant operates an existing tattoo parlor at 112Q S. Berkeley Boulevard. He provides tattoo services that caters to professionals, including servicemen from the SJAFB. He desires to expand his business into the adjacent space which will allow for 4 additional artist chairs.

**DISCUSSION:** The site is accessed by one 20 ft. wide, two-way curb cut from S. Berkeley Boulevard.

The applicant has submitted a floor plan for the tattoo parlor identifying a total of 8 workstations, a breakroom and lobby area and restrooms for customers and employees of the facility.

There are a total of 45 parking spaces (including two handicapped spaces) on the site. Based on the existing uses within the commercial strip center, a sufficient amount of parking spaces are available to serve the entire commercial development.

Days/Hours of Operation: M-F: 12p.m. to 8 p.m.  
No. of Employees: 5

Since no expansion of the building footprint is proposed, the applicant will not be required to bring the site into compliance with existing development standards.



RECOMMENDATION: Planning staff recommends approval of the request to expand an existing tattoo studio into the adjacent retail space in accordance with the finding of fact for a special use permit.

TRC REVIEW: Due to the nature of this proposal, TRC was not asked to review.

REQUESTED ACTION: The City Council is requested to conduct a public hearing and make a decision in accordance with each of the four findings of fact for a special use permit. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding.

Date: 5/10/24   
Mark E. Helmer, Planning Director

Date: 5/15/24   
Matthew Livingston, Interim City Manager

**CITY COUNCIL WORK SHEET  
SU-11-24 (TATTOO STUDIO)  
112Q and 112P South Berkeley Boulevard.**

Staff comments in red.

1. The proposal is to expand an existing tattoo studio into the adjacent retail space. This intensification of the existing land use will not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not materially endanger the public health or safety.

☐ No, the use will materially endanger the public health or safety.

2. There was no evidence presented with the application that indicates the expansion of the existing land use will injure the adjoining or abutting properties.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
- Discuss conditions, if any, that the Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not substantially injure the beneficial use of adjoining or abutting property.

☐ No, the use will substantially injure the beneficial use of adjoining or abutting property.

**3. The existing land use is located within a General Business Zoning District. The expansion of the existing tattoo studio into the adjacent retail space will be in harmony with this zoning district.**

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in harmony with existing development and uses within the area in which it is located .**

☐ **No, the use will not be in harmony with existing development and uses within the area in which it is located.**

**4. The Land Use Plan shows the property as being suitable for Mixed-Uses. This proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.**

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan.**

☐ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan.**

Application Fee: \$400 (Includes advertisement fee)

Received Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

**SPECIAL USE PERMIT APPLICATION**

Application Number: SU-11-24 For Office Use Only: \_\_\_\_\_  
Date processed: 3-27-24  
Fee Type: ☒ Cash ☐ Check # \_\_\_\_\_ ☐ Credit Card  
Initials: MM

**Applicant Acknowledgement:**

I understand that the City of Goldsboro must have three (3) sets of Site plans submitted along with an electronic site plan emailed to the Planning Administrative Assistant listed on the website at [www.goldsboronc.gov/planning](http://www.goldsboronc.gov/planning) or they will not be able to send out my application for formal review. I understand my 30 day review period begins after the City of Goldsboro acknowledges they have an electronic PDF copy of the required site plan. Information on the site plan shall meet or exceed the City of Goldsboro Unified Development Ordinance (UDO). Site plan needs to be in sufficient detail and scale to display precisely how the Special Use intends to operate. See attached sheet for common things expected on site plan.

Applicant Signature: \_\_\_\_\_

Application is hereby made to the City Council of the City of Goldsboro for a Special Use Permit (Complete the following information):

Property Address: 112 P, S. Berkeley Blvd. (expansion of existing)  
Proposed Use: Tattoo Studio / Cosmetic Tattooing  
Number of Employees/Shift: 5 Days/Hours of Operation: 6 / 12pm 8pm  
Outdoor Storage: ☐ Yes ☒ No Storage Type: \_\_\_\_\_  
Total Acreage: \_\_\_\_\_ Frontage: \_\_\_\_\_ Depth: \_\_\_\_\_  
Wayne Co. Pin #: 3519-11-6063 Current Zoning: \_\_\_\_\_

All businesses that operate within the city limits of Goldsboro must have a Business Registration certificate prior to opening a business. Please contact the City of Goldsboro Inspections Department at 919-580-4385 for all necessary permits, including ABC Permits, prior to operation or opening to the public.

Applicant (Print): David Ocampo  
Applicant Address: 2504 W.C. Gray dr. City, State, Zip: LaGrange, NC, 28551  
Applicant Phone: 252-560-3337 Applicant Email: OcampoTattoos@gmail.com  
Owner (Print): Kevin Hatch  
Owner Address: 112 S. BERKELEY BLVD STE J City, State, Zip: GOLDSBORO, NC 27534  
Owner Phone: 919 759 0400 Owner Email: ECLIPSE365.COM@GMAIL.COM

(If owner differs from applicant a Owners Authorization Form is required upon submission)

**SIGNATURE REQUIRED**

David Ocampo  
Applicant - Printed

David Ocampo 7-25-24  
Applicant Signature Date

## **CONDITIONAL REZONING & SPECIAL USE PERMIT APPLICATION**

### **SITE PLAN REQUIREMENTS**

*\*All requirements may not be applicable due to existing site conditions or the nature of the proposal*

- Staff recommends that a Professional Land Surveyor or Professional Engineer prepare the plan, this is not required but the site plan must be drawn to scale of at least 1": 100'
- Property Owner information (name, phone, email, address) to be noted on site plan
- Location of property lines (boundary of property)
- Property acreage/sq feet
- Property Tax Parcel number
- Location of existing R/W and easements
- Zoning district (noted on plan)
- Adjacent property uses
- Locations of proposed structures & setbacks from property line (including dimensions)
- Hours of operation
- Number of employees
- Parking detail
- Buffer detail
- Landscaping detail
- Trash collection area
- Loading/unloading area
- Flood hazard areas
- Number of dwelling units (multi-family details as applicable)
- Floor plan detail for existing structures

GOLDSBORO, CITY OF  
200 NORTH CENTER STREET  
GOLDSBORO, NC 27530  
(919) 580-4340

Miscellaneous Receipts  
271 Planning & Zoning Fees  
From: 112 p south berkeley  
Desc:  
Misc Recept #: 000000

400.00

TOTAL

CASH

cash

400.00

400.00

400.00

0.00

TOTAL PAID  
TOTAL TENDERED  
CHANGE

Payment Date 03/26/24

03/26/24 03:03PM 000000280555 04 KNL



**CITY OF GOLDSBORO  
OWNER'S AUTHORIZATION**

**IF the owner(s) of this subject property are giving authorization for someone else to apply for an application with the City of Goldsboro, for any of the following City of Goldsboro applications:**

Please check the applicable box(es):

☐ Rezoning

☐ Site Plan

☐ Board of Adjustment - Variance

☐ Subdivision

☒ Special Use Permit

☐ Home Occupation Permits

**This authorization must be completed and submitted at time of application. I/(WE)**

Kevin HATCH do(es) hereby certify that I/(WE)  
(Name of owner(s) of subject property)

**am/(are) the Owners of the property legally described below and hereby certify that I/(WE) have given authorization to the following person and/or corporation:**

David Ocampo / Gold Rose Tattoo Co. to submit an application  
(Name of Company and Authorized Representative)

**to the City of Goldsboro, NC for My/(OUR) property as listed below.**

**Wayne County Parcel Identification Number(s):**

**Property Address:**

\_\_\_\_\_

112 S. BERKELEY BLVD STE

\_\_\_\_\_

\_\_\_\_\_

Kevin Hatch

Property Owner – Print

[Signature]

Property Owner Signature

3/25/24  
Date

**NOTARY STATEMENT**

Sworn to and subscribed before me the 25<sup>th</sup> day of March, 2024

Notary Public in and for the State of North Carolina, County of Wayne

I, Sara K Paim, Notary Public, do hereby certify that

Kevin Hatch (name of individual(s) personally appeared before me this

day and acknowledged the due execution of the foregoing instrument. Witness my hand and official

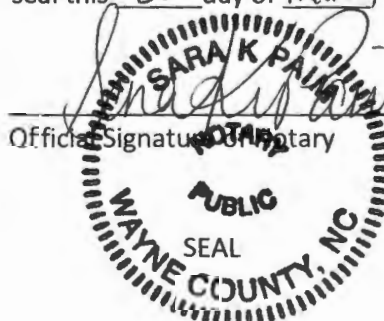
seal this 25<sup>th</sup> day of March, 2024

[Signature]  
Official Signature of Notary

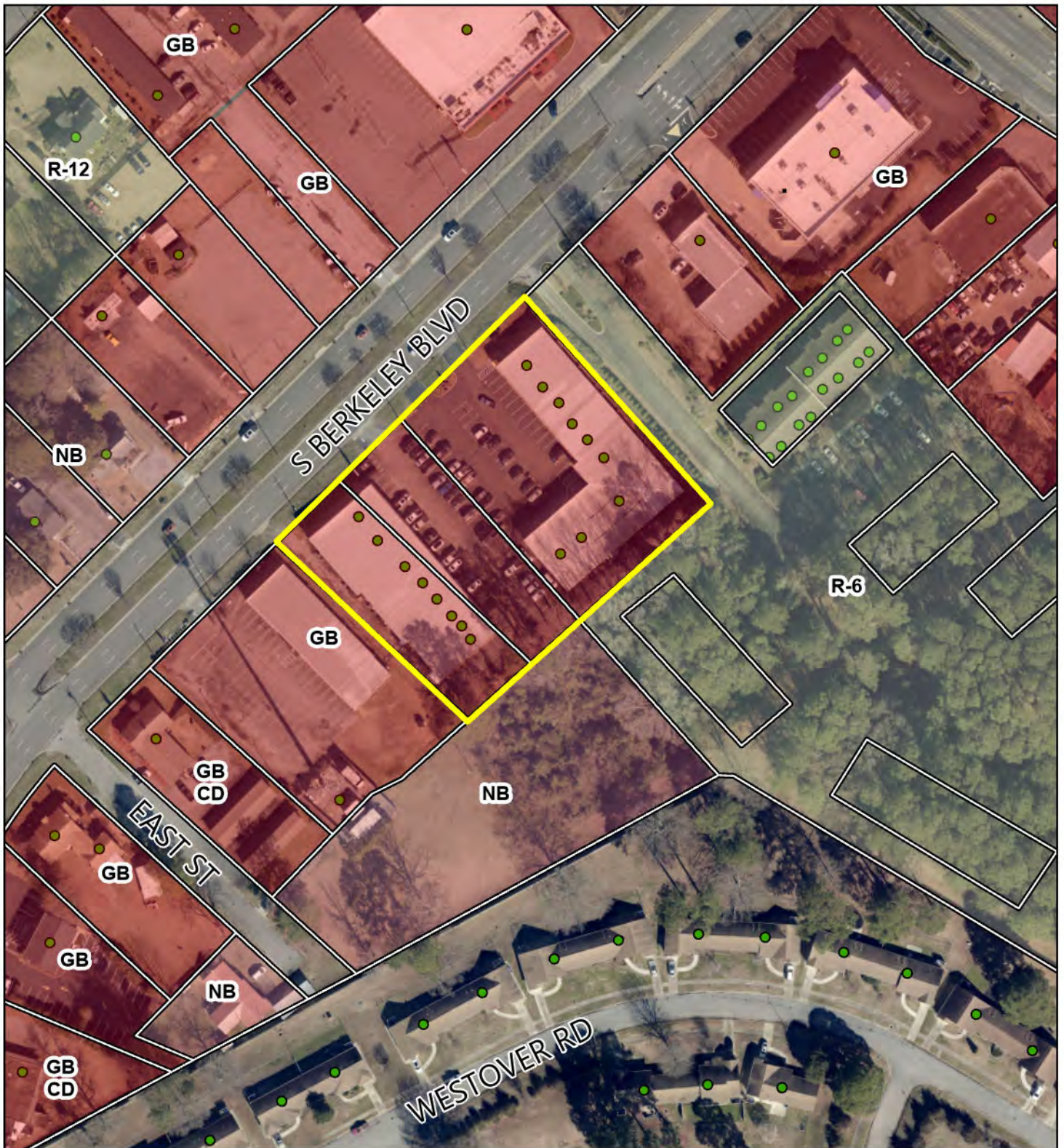
Sara K. Paim

Notary printed or typed name

My commission expires: 7-24-26







Case Number: SU-11-24  
 Request: Tattoo Studio  
 Business Owner: David Ocampo  
 Location: 112P S Berkely Blvd.  
 PIN# 3519116063

0 80 160 320 Feet



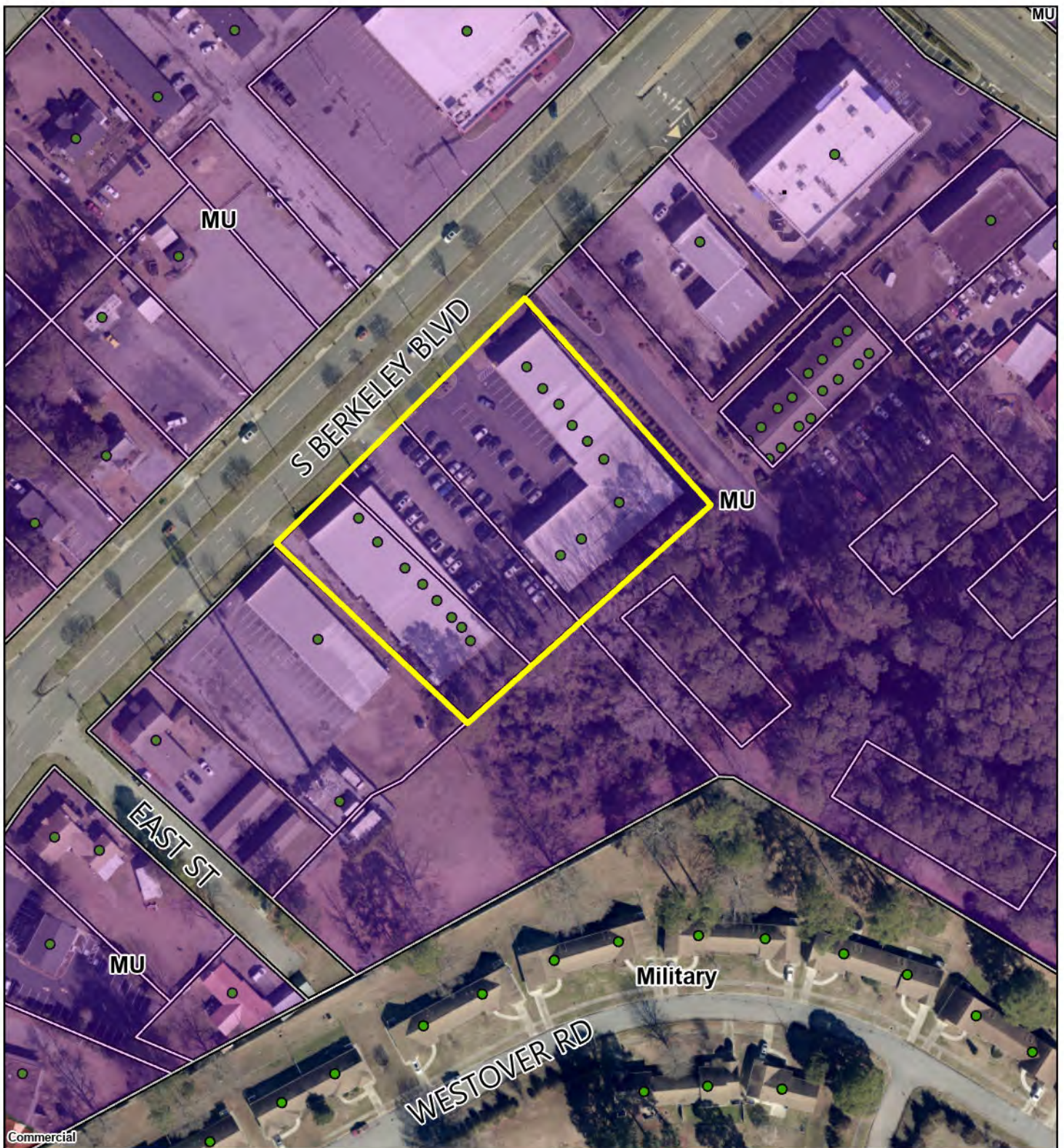
### Legend

Zoning

- AB
- AG
- CBD
- GB
- HB
- I-1
- I-2
- IBP-1
- NB
- O&I-1

- O&I-II
- O-R
- R-12
- R-12SF
- R-16
- R-20
- R-20A
- R-40
- R-6
- R-9
- R-9SF
- RM-8





**Case Number: SU-11-24**  
**Request: Tattoo Studio**  
**Business Owner: David Ocampo**  
**Location: 112P S Berkely Blvd.**  
**PIN# 3519116063**

0 80 160 320 Feet



## Legend

### Future Land Use

- Commercial
- Office and Institutional
- Industrial
- Conservation

### Mixed Use

- Mixed Use - Downtown
- Mixed Use I

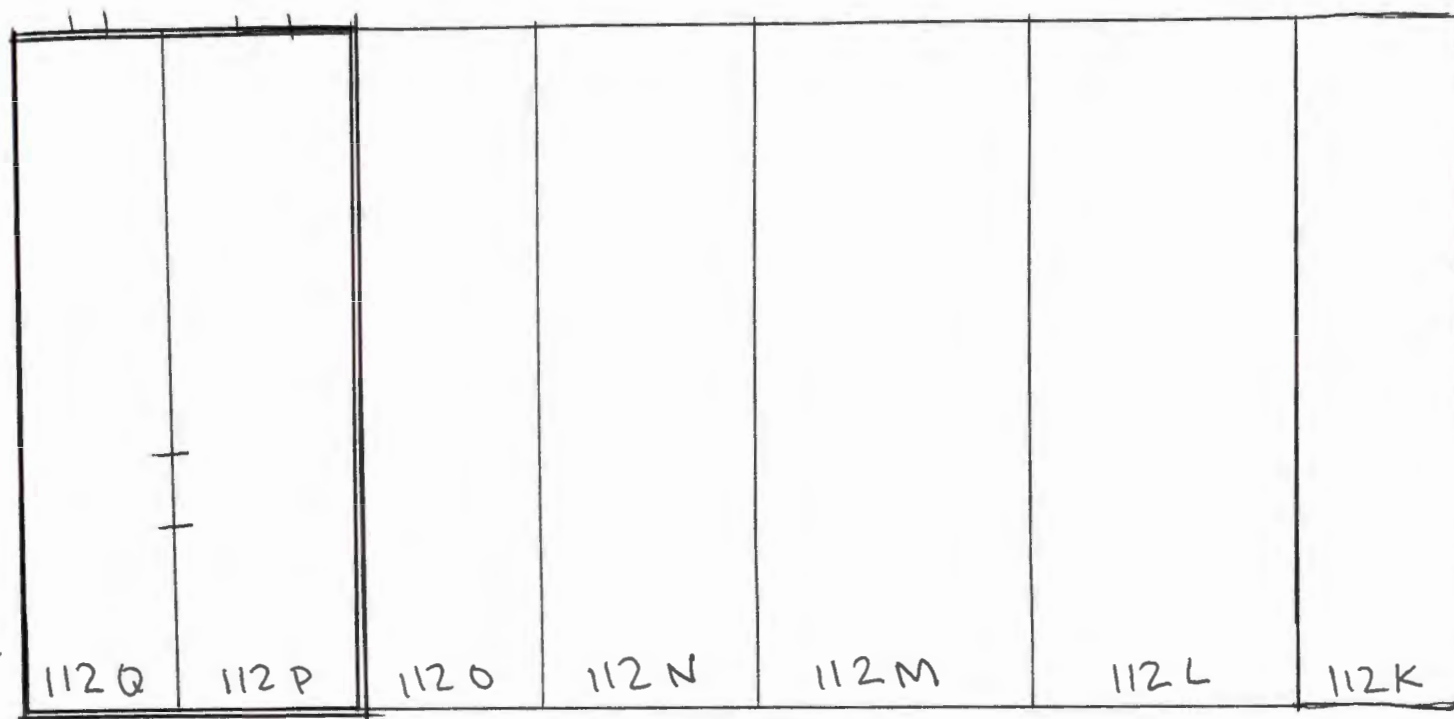
- Mixed Use II

### Residential

- High Density Residential
- Medium Density Residential
- Low Density Residential
- Rural Residential/ Agriculture



wall to be removed to make entrance between both units. Everything else will be open.



112 S BERELEY BLVD.

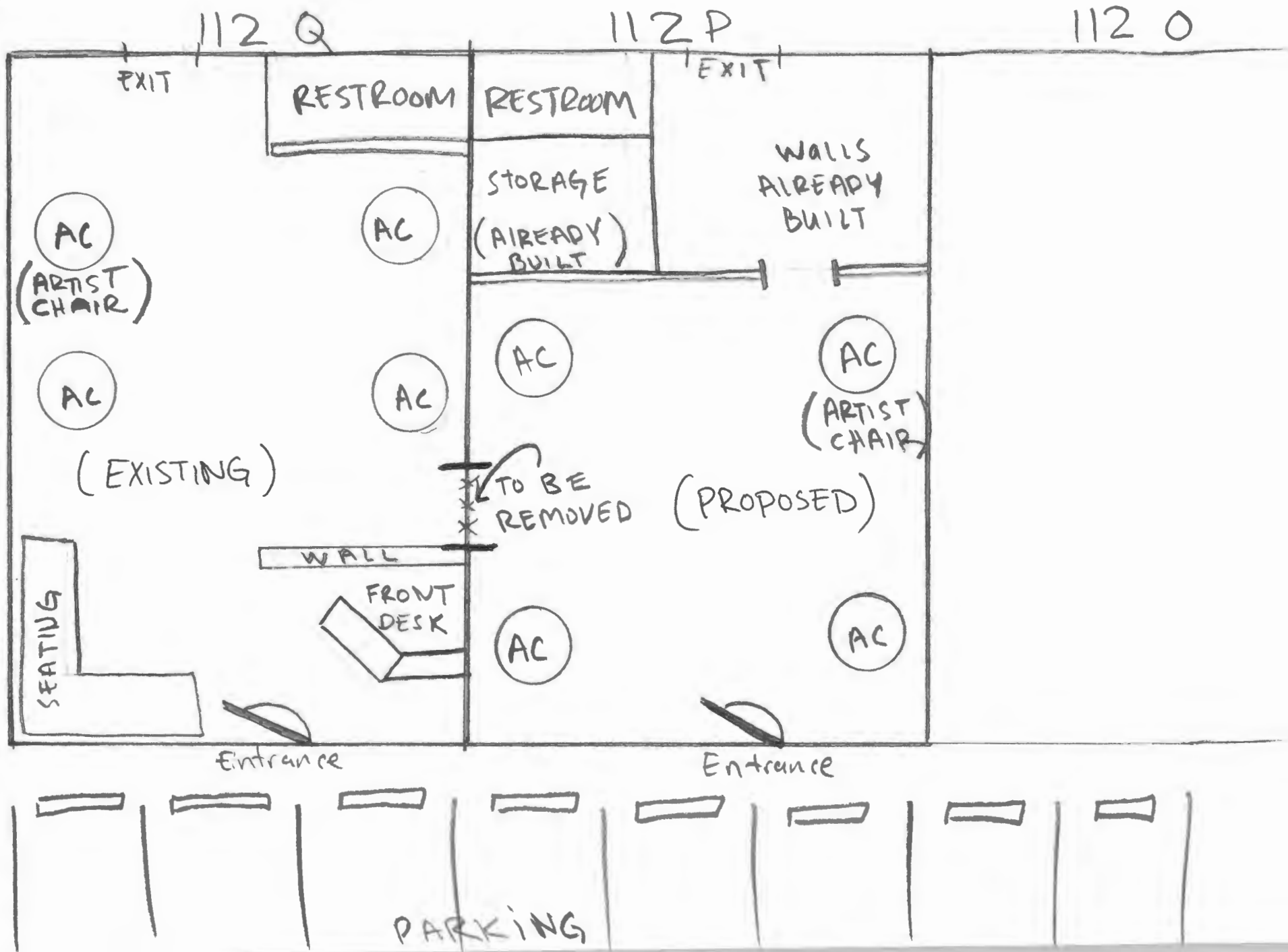
S. BERELEY BLVD.

ADJACENT BUILDING

112 I

DUMPSTER

currently in 112 Q, To be expanded into 112 P (Next door)





## PLANNING DEPARTMENT

Mark E. Helmer, AICP, CFM,  
Planning Director

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### **Notice Of Public Hearing**

Notice is hereby given that the City Council of the City of Goldsboro will conduct a public hearing during the course of their open meeting which starts at 7:00 P.M. on Monday, May 20, 2024, in the City Hall Council Chambers located at 214 North Center Street to consider the following request.

**SU-11-24 Tattoo Studio:** The applicant is requesting a special use permit to operate a tattoo studio on property located within a General Business (GB) zoning district. The property considered for approval is located on the southeast side of the South Berkeley Boulevard approximately 750 feet south of its intersection with US 70 Hwy Business. The property is further identified as NCPIN# 3519116063.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Planning Department at (919) 580-4313 or online at [www.goldsboronc.gov](http://www.goldsboronc.gov).

Run legal ad on  
Thursday, May 9, 2024  
Thursday, May 16, 2024

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 CITY COUNCIL MEETING**

**SUBJECT:** Economic Development Agreement between the City of Goldsboro and Wayne County regarding properties in the ParkEast Industrial Park

**BACKGROUND:** Wayne County Development Alliance, Inc. (WCDA) and Wayne County are in negotiation with Project Blend/Feed for the industrial development of Lots 7 and 9 in ParkEast. Select Genetics has secured Lot 18 in ParkEast and intends to build a hatchery. WCDA is in the process of constructing two Shell buildings on the parcel identified as Wayne County PIN 351991580 in ParkEast.

NCGS §160A-461 et. seq. authorizes two or more local government units to enter into contracts or agreement with each other in order to execute any undertaking.

**DISCUSSION:** The County agrees to convey property to the North Carolina Railroad Company across Lot 7 of ParkEast for a railroad track to be constructed serving Project Blend/Feed and Select Genetics. The City agrees to consider certain economic incentives on a case-by-case basis.

The City agrees not to annex ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18, and the parcel identified as Wayne County PIN 351991580. In exchange for that agreement, the County agrees to share equally with the City the general County ad valorem taxes on the real and personal property collected from said property.

The City shall provide water and sewer to the properties. The City shall also provide an economic development incentive agreement to Project Blend/Feed and Select Genetics in an amount equal to the system development fees that would be charged to these two companies.

**RECOMMENDATION:** It is recommended that Council adopt the attached Resolution approving the Economic Development Agreement between the City of Goldsboro and Wayne County, after the public hearing is held.

Date: 5/15/24   
Matthew Livingston, Interim City Manager

NORTH CAROLINA

WAYNE COUNTY

Pursuant to NC General Statute 158-7.1(c) notice is hereby given to all interested parties that the Goldsboro City Council will hold a public hearing to receive comments on an Economic Development Agreement between the City of Goldsboro, Wayne County, and Wayne County Development Alliance (WCDA) regarding properties in the ParkEast Industrial Park.

The terms of the agreement are as follows:

- a. Location – ParkEast Industrial Park: Lots 7, 9, 18, and Wayne County PIN 351991580.
- b. The City agrees not to annex the properties listed above. In exchange for that agreement, the County agrees to share equally with the City, the general County ad valorem taxes on the real and personal property collected.
- c. The City agrees to provide water and sewer to the properties.
- d. New industries to the property will provide jobs for citizens of the City of Goldsboro and future increased tax revenues.

The public hearing will be held on Monday, May 20, 2024, at 7:00 p.m. in Council Chambers, City Hall, 214 N. Center Street, Goldsboro, NC. A copy of the agreement will be included in the agenda packet.

Written comments may be made on or before Monday, May 20, 2024, by 1:00 pm:

Laura Getz, City Clerk  
City of Goldsboro  
PO Drawer A  
Goldsboro, NC 27533  
[lgetz@goldsboronc.gov](mailto:lgetz@goldsboronc.gov)

This is the 10<sup>th</sup> day of May, 2024.

Laura Getz, City Clerk  
City of Goldsboro  
(City Seal)



RESOLUTION NO. 2024- 67

**RESOLUTION APPROVING AN ECONOMIC DEVELOPMENT AGREEMENT  
BETWEEN THE CITY OF GOLDSBORO AND WAYNE COUNTY REGARDING  
PROPERTIES IN THE PARKEAST INDUSTRIAL PARK**

**WHEREAS**, Wayne County Development Alliance, Inc. (WCDA) and Wayne County are in negotiation with Project Blend/Feed for the industrial development of Lots 7 and 9 in ParkEast. Select Genetics has secured Lot 18 in ParkEast and intends to build a hatchery. WCDA is in the process of constructing two Shell buildings on the parcel identified as Wayne County PIN 351991580 in ParkEast; and

**WHEREAS**, NCGS §160A-461 et. seq. authorizes two or more local government units to enter into contracts or agreement with each other in order to execute any undertaking; and

**WHEREAS**, the County agrees to convey property to the North Carolina Railroad Company across Lot 7 of ParkEast for a railroad track to be constructed serving Project Blend/Feed and Select Genetics. The City agrees to consider certain economic incentives on a case-by-case basis; and

**WHEREAS**, the City agrees not to annex ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18, and the parcel identified as Wayne County PIN 351991580. In exchange for that agreement, the County agrees to share equally with the City the general County ad valorem taxes on the real and personal property collected from said property; and

**WHEREAS**, the City shall provide water and sewer to the properties. The City shall also provide an economic development incentive agreement to Project Blend/Feed and Select Genetics in an amount equal to the system development fees that would be charged to these two companies.

**NOW, THEREFORE, BE IT RESOLVED** by the Goldsboro City Council that the Mayor is authorized to execute an economic development agreement with Wayne County regarding properties in the ParkEast Industrial Park.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro and shall be in full force and effect from and after this 20<sup>th</sup> day of May, 2024.

  
Charles Gaylor, IV  
Mayor

Attested by:

  
Laura Getz  
City Clerk



NORTH CAROLINA

WAYNE COUNTY

AN AGREEMENT REGARDING THE ADDITIONAL DEVELOPMENT OF PARKEAST  
INDUSTRIAL PARK, WAYNE COUNTY, NORTH CAROLINA

THIS AGREEMENT entered into the \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between the County of Wayne, North Carolina, hereinafter called "County", and the City of Goldsboro, North Carolina, hereinafter called "City".

WITNESSETH:

WHEREAS, Wayne County Development Alliance, Inc. and County are negotiation with Project Blend/Feed for the industrial development of Lots 7 and 9 in ParkEast; and

WHEREAS, Select Genetics has secured Lot 18 in ParkEast and intends to build a hatchery; and

WHEREAS, Wayne County Development Alliance, Inc. is in the process of constructing two Shell buildings on the parcel identified as Wayne County PIN 351991580 in ParkEast; and

WHEREAS, NCGS §160A-461 et. seq. authorizes two or more local government unites to enter into contracts or agreement with each other in order to execute any undertaking; and

NOW THEREFORE, it is hereby agreed by and between County and the City as follows:

1. The County agrees to convey property to the North Carolina Railroad Company across Lot 7 of ParkEast for a railroad track to be constructed serving Project Blend/Feed and Select Genetics.
2. The City agrees to consider certain economic incentives on a case-by-case basis subject to Paragraphs 3 and 4.
3. The City agrees not to annex ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18, and the parcel identified as Wayne County PIN 351991580. In exchange for that agreement, the County agrees to share equally with the City the general County ad valorem taxes on the real and personal property collected from the Properties in this paragraph. These shared taxes do not include any fire district taxes, street assessments, street lighting assessments, or any other future assessments for specific purposes. The City shall provide water and sewer to the properties. The properties will be charged the outside of city rates for water and sewer. The City shall also provide an economic development incentive agreement to Project Blend/Feed and Select Genetics in an amount equal to the system development fees that would be charged to these two companies.



4. If a company voluntarily chooses to annex its property described in paragraph 3 above into the City, then the sharing of the ad valorem taxes on that specific annexed property will be null and void as of the date of the annexation. The City shall reimburse the County 50% of all future economic incentives paid by the County in the event a company voluntarily annexes into the City after issuance of a certificate of occupancy and the City did not previously match or exceed the economic incentives provided by the County. The City shall match the County's economic incentives in the event a company annexes prior to an issuance of certificate of occupancy.
5. The County shall be responsible for planning, permitting, and inspections for all the properties identified in paragraph 3 so long as they are not annexed into the City.
6. The County and City agree to assist each other, and other organizations as may be deemed necessary, in the application for and administration of any grants, direct state or federal appropriations, or other sources of funding that might reduce the development costs of the completion of this portion of ParkEast.
7. By executing this agreement, each party to this agreement hereby certifies that it is and will remain in compliance with the E-Verify program operated by the United States Department of Homeland Security and other federal agencies, as required by North Carolina General Statutes regarding contracts and agreements.
8. By executing this agreement, each party hereby certifies that as of the date of this agreement, it is not listed on the Final Iran Divestment List created by the NC State Treasurer pursuant to NCGS §143C-6A-4.
9. This interlocal agreement is authorized under NCGS §160A-460 through 466 and must be approved by written resolution of all governing bodies. It shall be governed and interpreted under the laws of the State of North Carolina. It may only be amended by mutual agreement of the parties with said amendment being approved by further resolutions of all governing bodies.
10. This agreement represents the entire agreement of the parties, and no party may rely on any other considerations or understandings not set out in this agreement. All signatories to this agreement attest that they are fully authorized by the respective entities to execute this agreement.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers the day and year first above written.

WAYNE COUNTY

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Chris Gurley, Chairman  
Wayne County Board of Commissioners

ATTEST:

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Carol Bowden  
Clerk to the Board

CERTIFICATION:

This instrument has been preaudited  
in the manner required by the Local  
Government Budget and Fiscal Control Act.

---

Angie Boswell  
Wayne County Finance Director

CITY OF GOLDSBORO

---

Charles Gaylor, IV, Mayor  
City of Goldsboro, NC

ATTEST:

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Laura Getz  
City Clerk

CERTIFICATION:

This instrument has been preaudited  
in the manner required by the Local  
Government Budget and Fiscal Control Act.

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Catherine F. Gwynn  
City of Goldsboro Finance Director

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 COUNCIL MEETING

SUBJECT: Amending Chapter 52: Water Regulations of the City of Goldsboro's Code of Ordinances

BACKGROUND: Currently under ordinance 52.17 and 52.18 the City Manager has the authority to issue a Declaration of Voluntary Conservation which shall be published in a newspaper of general circulation in the area which qualifies under GS 1-597, and may be publicized through the general news media, radio, cable tv, or any other appropriate method for making such information public. In the case of a drought, the trigger for the Declaration of Voluntary Conservation is reaching a water level of 52.00 feet Mean Sea Level (MSL) at the Neuse River Intake Structure. A Declaration of Mandatory Conservation shall be imposed when the level of the Neuse River Intake Structure reaches 50.00' MSL.

DISCUSSION: The proposed changes would affect the trigger limits for both the voluntary and mandatory conservation thresholds. For voluntary conservation thresholds city staff request that the trigger be changed from 52' MSL to 51.5' MSL for 7 consecutive days. Staff also request that the mandatory conservation trigger limit be changed from 50' MSL to at or below 50' MSL for 3 consecutive days. The rationale behind these suggested changes is since 2018 when the current Water Shortage Response Ordinance was enacted, the flood control structure upstream from the NRPS was modified and raised by the Army Corps of Engineers. This modification in conjunction with established minimum release requirements from Falls Dam help us to maintain a more consistent minimum river depth at our intake. These new adjustments more accurately reflect the anticipated minimum water flows.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 52: Water Regulations of the City of Goldsboro's Code of Ordinances.

Date: 5-20-2024 Robert P. Sherman  
Robert Sherman, Public Utilities Director

Date: 5/1/24 Matthew Livingston  
Matthew Livingston, Interim City Manager

AN ORDINANCE AMENDING CHAPTER 52: WATER REGULATIONS  
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

**WHEREAS**, the City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances; and

**WHEREAS**, after a review of Chapter 52, city staff recommends updating several sections for clarification.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that section 52.17 and 52.18 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended as follows:

## Chapter 52

**§ 52.17 DECLARATION OF VOLUNTARY CONSERVATION.**

Whenever the Mayor of the city is informed by the City Manager that either the drinking water supply is limited or that a potential shortage of raw water supply is indicated, the Mayor shall be empowered to declare by adoption of this subchapter that voluntary conservation conditions exist. The Public Utilities Director shall monitor the supply and demand upon that supply. In addition, the Mayor (or City Manager or his or her designee) is authorized to call upon all water customers to employ voluntary water conservation measures as outlined in Addendum 1 to limit water use (especially Category 3: Non-Essential Uses) and eliminate the waste of water. The Declaration of Voluntary Conservation shall be published in a newspaper of general circulation in the area which qualifies under G.S. § 1-597, and may be publicized through the general news media, radio, cable TV, or any other appropriate method for making such information public. In the case of a drought, the trigger for the Declaration of Voluntary Conservation is reaching a water level of ~~52~~ 51.5 feet Mean Sea Level (MSL) for 7 consecutive days at the Neuse River intake structure.

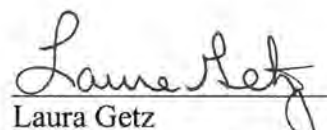
**§ 52.18 DECLARATION OF PHASE I, II OR III MANDATORY CONSERVATION.**

(A) Whenever the Mayor of the city is informed by the City Manager that either the drinking water supply is limited or that raw water supplies are consistently below seasonal averages, and if this supply continues to decline, it may not be adequate to meet the city's normal needs, the Mayor is empowered to declare by adoption of this subchapter that Phase I, II or III mandatory conservation conditions exist. In addition, the Mayor (or City Manager or his or her designee) is authorized to call upon all water customers to employ mandatory water conservation measures as outlined in Addendum 2. The city shall continue to encourage voluntary water conservation measures defined under the voluntary conservation declaration, and further shall impose a ban on water uses for the duration of the shortage as defined in Addendum 2. These restrictions shall continue until it is ended by the announcement of return-to-normal conditions by the city. The Declaration of Phase I, II or III Mandatory Conservation Measures shall be published in a newspaper of general circulation in the area which qualifies under G.S. § 1-597, and may be publicized through the general news media, radio, cable TV, or any other appropriate method for making such information public. In the case of a drought, a Declaration of Mandatory Conservation shall be imposed when the level of the Neuse River at the city's intake structure reaches ~~50 feet MSL~~ at or below 50' MSL for 3 consecutive days.

(B) Situations could occur that declaration of mandatory water conservation is necessary even before the river level reaches 50 feet MSL. Examples include, but are not limited to: (1) If the city is informed that the U.S. Army Corps of Engineers has significantly reduced the flow from the Falls Lake Dam and that water supply to the city will be limited; (2) If water lines are broken and drinking water is in short supply. In these types of situations, the Mayor (or City Manager or his or her designee) is authorized to call upon all water customers to employ mandatory water conservation measures as outlined in the Addendum 2.

This Ordinance shall be in full force and effect from and after the 20<sup>th</sup> day of May, 2024.

Attested by:

  
Laura Getz  
City Clerk



  
Charles Gaylor, IV  
Mayor

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 COUNCIL MEETING**

**SUBJECT:** Amending Chapter 53: Water and Sewer Systems of the City of Goldsboro's Code of Ordinances

**BACKGROUND:** City Ordinance 53.17, last amended September 18, 2023, states the conditions for making water and sewer connections for residential, commercial, and industrial property that is not located within the city limits. For industrial property (paragraph (B)(3)): "An industry requesting access to water and sewer lines will be granted such access upon execution of a formal agreement with the city to file a petition for voluntary annexation on or before the date occupancy begins."

**DISCUSSION:** It is a standard practice for cities to request voluntary annexation upon satisfactory provision of water and sewer services for residential, commercial, and industrial property not located within the city limits. There are instances where new development is requesting not to be required to annex in order for the development to occur. A water and sewer agreement with an industrial customer that includes voluntary annexation may also include economic development incentives.

**RECOMMENDATION:** City management recommends City Ordinance 53.17 paragraph (B) for industrial property be modified to state: (6) The following parcels are exempt from the annexation requirement set forth above: ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18 and the parcel in ParkEast identified as Wayne County PIN 351991580.

Date: 5/15/24

  
Matthew Livingston, Interim City Manager



AN ORDINANCE AMENDING CHAPTER 53: WATER AND SEWER SYSTEMS  
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

**WHEREAS**, it is a standard practice for cities to request voluntary annexation upon satisfactory provision of water and sewer services for residential, commercial, and industrial property; and

**WHEREAS**, there are instances where new development is requesting not to be required to annex in order for the development to occur. A water and sewer agreement with an industrial customer that includes voluntary annexation may also include economic development incentives; and

**WHEREAS**, there are instances where new development is requesting not to be required to annex in order for the development to occur. ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18 and the parcel in ParkEast identified as Wayne County PIN 351991580 are requesting to be exempted from the City of Goldsboro's current annexation requirements; and

**WHEREAS**, after a review of Chapter 53, city staff recommend updating section 53.17 (B) as noted below.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that section 53.17 (B) of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby amended as follows:

## Chapter 53

**§ 53.17 CONDITIONS FOR MAKING WATER AND SEWER CONNECTIONS.**

(B) For industrial property:

(1) An industry will be defined as listed under Division D, Manufacturing, of the Standard Industrial Classification Manual, published by the Office of the Management and Budget of the United States Government.

(2) The city will agree to provide access to water and sewer lines to any industry requesting such extension, subject to available capacity, provided that the industry locates within three miles of the city limits.

(3) An industry requesting access to water and sewer lines will be granted such access upon execution of a formal agreement with the city to file a petition for voluntary annexation on or before the date occupancy begins.

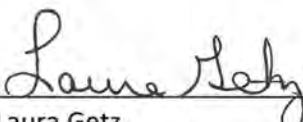
(4) It shall be the responsibility of the developer to pay for the extension of water and sewer lines from the point of nearest access to its property, but the city shall agree to reimburse the developer for such costs in accordance with this chapter and formula provided for the payment of frontage fees for residential and commercial development. If the developer is in fact the county, the developer will be responsible for the extension of water and sewer lines including any oversized lines to be required for future development. In addition, the operation and maintenance of pump lift stations constructed relative to these lines outside of the city limits would be borne by the county until properly for which pump lift station was installed is annexed. If the developer is in fact a private developer, then it shall be the responsibility of the city to bear the costs of any oversized lines required by it. However, the county will also be entitled to the recoupment of its expenses, including oversized lines, through frontage fees in accordance with the policy and formula described for residential and commercial development. Recapture of the expenses of oversized lines shall be based upon the front foot cost of the line, excluding oversizing, plus the line's future inflated cost not to exceed the original front foot cost of the oversized line.

(5) Any industry located outside the city limits obtaining access to water and/or sewer facilities shall continue to pay revenues based upon the rates then in effect and shall continue to pay such prevailing rates until its annexation into the city pursuant to the petition for voluntary annexation.

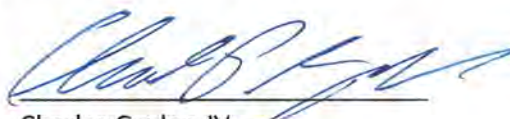
(6) The following parcels within the ParkEast Industrial Park are exempt from the annexation requirements set forth above: ParkEast Lot 7, ParkEast Lot 9, ParkEast Lot 18 and the parcel in ParkEast identified as Wayne County PIN 351991580.

This Ordinance shall be in full force and effect from and after the 20<sup>th</sup> day of May, 2024.

Attested by:

  
Laura Getz  
City Clerk



  
Charles Gaylor, IV  
Mayor

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 CITY COUNCIL MEETING**

**SUBJECT:** Amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro's Code of Ordinances

**BACKGROUND:** After a review of downtown parking concerns, the Downtown Development Department presented options to Council for parking management. Council approved the implementation of timed parking at their meeting on May 1, 2023. Parking enforcement was set to begin with a soft roll out on January 2, 2024. Council has had numerous discussions regarding downtown parking. At their meeting on January 22, 2024, Council approved delaying enforcement of the timed parking while issues were being addressed. At their meeting on March 18, 2024, Council approved delaying the enforcement for another 60 days.

**DISCUSSION:** At their meeting on May 6, 2024, Council approved removing Saturdays from timed parking restrictions and clarified the moving of a vehicle from the same block to the same parking space.

After a review of Chapter 72, several sections need to be updated and clarified. The proposed revisions include: 72.26, removing Saturdays from timed parking restrictions and clarifying the moving of a vehicle from the same block to the same parking space; 72.27, removing Saturdays from timed parking restrictions and clarifying the moving of a vehicle from the same block to the same parking space; 72.28, clarifying the moving of a vehicle from the same block to the same parking space; 72.90, clarifying marking vehicles; 72.93, clarifying the appeals process; 72.99, stating the violation for timed parking and other clerical revisions.

**RECOMMENDATION:** It is recommended that Council adopt the attached Ordinance amending Chapter 72, sections 72.26, 72.27, 72.28, 72.90, 72.93, and 72.99 of the Code of Ordinances.

Date: 5-15-24

  
\_\_\_\_\_  
Laura Getz, City Clerk

Date: 5-15-24

  
\_\_\_\_\_  
Matthew Livingston, Interim City Manager



**AN ORDINANCE AMENDING CHAPTER 72: STOPPING, STANDING AND PARKING  
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES**

**WHEREAS**, the City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances; and

**WHEREAS**, Council approved the implementation of timed parking at their meeting on May 1, 2023; and

**WHEREAS**, at their meeting on May 6, 2024, Council approved removing Saturdays from timed parking restrictions and clarified the moving of a vehicle from the same block to the same parking space; and

**WHEREAS**, parts of Chapter 72 have not been revised since the 1970's and require updating; and

**WHEREAS**, after a review of Chapter 72, City staff recommend amending section 72.26, 72.27, 72.28, 72.90, 72.93 and 72.99 as noted below.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that section 72.26, 72.27, 72.28, 72.90, 72.93 and 72.99 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby added as follows:

**Chapter 72**

**§ 72.26 TWO-HOUR PARKING LIMIT.**

When signs are placed, erected or installed in each block giving notice thereof, no person shall park a vehicle for longer than two hours at any time between the hours of 8:30 a.m. and 5:30 p.m. unless other hours are designated of any days except **Saturdays**, Sundays and public holidays, upon any of the streets described in Chapter 75 and the changing of the position of a vehicle from one point to another point within the same **parking space** block shall be deemed one continuous parking period. Each two-hour period, or a portion thereof, in which the vehicle remains in the limited parking space after the two hours permitted has expired constitutes a separate violation of this section, and each such violation shall constitute and be punishable as a separate offense.

**§ 72.27 ONE-HOUR PARKING LIMIT.**

When signs are placed, erected or installed in each block giving notice thereof, no person shall park a vehicle for longer than one hour at any time between the hours of 8:30 a.m. and 5:30 p.m., of any day except **Saturdays**, Sundays and public holidays upon any of the streets as may be so indicated, and the changing of the position of a vehicle from one point to another within the same **parking space** block shall be deemed one continuous parking period. Each one-hour period, or a portion thereof, in which the vehicle remains in the limited parking space after the one hour permitted has expired constitutes a separate violation of this section, and each such violation shall constitute and be punishable as a separate offense.

**§ 72.28 FIFTEEN-MINUTE PARKING LIMIT DURING SPECIFIED TIME.**

When signs are placed, erected or installed in each block giving notice thereof, no person shall park a vehicle for longer than fifteen 15 minutes at any time upon any streets described in Chapter 75 between the hours of 8:30 a.m. and 5:30 p.m., and the changing of the position of a vehicle from one point to another point within the same **parking space** block shall be deemed as one continuous parking period. Each 15-minute parking period, or a portion thereof, in which the vehicle remains in the limited parking space after the 15 minutes permitted has expired constitutes a separate violation of this section, and each such violation shall constitute and be punishable as a separate offense.

**§ 72.90 MARKING VEHICLES.**

(A) It shall be lawful for a police officer, code enforcement officer, parking lot attendant, or any other appropriate agent of the city to apply a visible mark using **electronic means**, chalk, crayon or other nonpermanent material to any tire of any vehicle parked in a time-restricted or other parking



space under control of the city for the purpose of recording the presence or duration of that vehicle in that space.

(B) No person may remove, attempt to remove or to obscure any markings applied pursuant to this section so as to interfere with the determination of the prior presence or duration of parking of a vehicle in a time-restricted or other parking space.

#### § 72.93 APPEALS.

If the owner of the vehicle, or the owner's representative, believes that the current violation is improper, he or she may appeal the actions by requesting a hearing before the City Parking Committee. The request for a hearing shall be in writing and submitted to the City Clerk for distribution to the Parking Committee or submitted through the City of Goldsboro website emailed to the Parking Committee, and must be received by the Parking Committee within 14 days of the current violation being appealed. The Parking Committee shall hear the appeal at its next regularly scheduled meeting. The Parking Committee will notify the owner of the vehicle that was cited, or the owner's representative, with the decision of the Parking Committee. If the Parking Committee denies the appeal, the owner of the vehicle, or the owner's representative, will be notified by certified mail, and has 14 days after receiving the notification to pay the penalty.

#### § 72.99 PENALTY.

(A) All offenses set out in this chapter shall be punished as a civil offense pursuant to G.S. 160A-175. Violations shall not be misdemeanors or infractions pursuant to G.S. 14-4.

(B) Whenever a member of the Police Department or Code Enforcement Division of the city, charged by ordinance or charter with the enforcement of the provisions of this chapter regulating the parking of vehicles, shall find that any of these provisions are being, or have been, violated by the owner or operator of any vehicle, that officer or person shall notify the owner or operator of the vehicle of the violation by conspicuously attaching to it a parking violation notice or citation, in such form as the City Manager may direct.

(C) Among other things, the parking violation notice or citation shall:

(1) State upon its face the amount of the penalty for the specific violation if it is to be paid within 15 days from receipt of and after the violation.

(2) Notify the offender that a failure to pay the penalty within 15 days from the violation shall subject the offender to an additional late penalty in the amount of \$25.

(3) Notify the offender that a failure to pay the penalty and late penalty within 30 days from the violation shall subject the offender to a civil action in the nature of a debt for the stated penalty, plus an additional penalty in the amount of \$100, in addition to the penalty imposed for failure to pay within 15 days of the penalty, together with the cost of the action to be taxed by the court.

(4) Provide that the offender may answer to the city parking citation by mailing it and the stated penalty to P.O. Drawer A, Goldsboro, North Carolina 27530, or by delivering it and the stated penalty to the Goldsboro Police Department, 204 South Center Street, Goldsboro, North Carolina; and that upon payment, the case of claim and right of action by the city will be deemed compromised and settled.

(5) State that the penalty must either be paid or failure to pay must be cleared with the Police Department or the Code Enforcement Division within 15 days of the issuance of the citation.

(6) State that, if the parking violation citation is not cleared within 30 days, court action by the filing of a civil complaint for collection of the penalty may be taken. As used upon a parking violation citation, the word **CLEARED** shall mean either:

(a) Payment,

(b) Arrangement for payment to be made, or

(c) A prima facie showing that the parking citation was received as a result of mistake, inadvertence or excusable neglect.

(D) The Goldsboro Police Department is authorized to accept such payments in full and final settlement of the claim or right of action that the city may have to enforce such penalty by civil action in the nature of debt. Acceptance of such penalty shall be deemed a full and final release of any and all such claims, or right of action arising out of the contended violation.

(E) The following fines or penalties shall be imposed for violations in those cases in which payment is made within the prescribed 15-day period:



(1) Parking in a space properly designated by the R7-8 or R7-8a sign, as described in the federal and/or state manual on uniform traffic control devices, for physically handicapped persons, when the vehicle does not display the distinguishing license plate or placard, or in front of any handicap access ramp shall be subject to a penalty of \$50.

(2) Violations of this chapter involving unauthorized parking, standing or stopping within a bus stop, within 15 feet of a fire hydrant, loading zone, traffic lane, intersection or 25-foot distance from an intersection, 30-foot distance from any flashing beacon, stop sign or traffic control signal, or other prohibited zone, or in front of a driveway, or on the left-hand side of a two-way street in a business district, or on a sidewalk or sidewalk area, or for double parking, or on any street longer than seven days, or for any prohibited purpose shall be subject to a penalty of \$25.

(3) For violations of the provisions of § 72.90, Marking vehicles, there shall be a civil penalty of \$50.

(4) For violations of the provisions of § 72.25-72.28, Timed Parking, there shall be a civil penalty of \$25.

(F) In addition to the penalties prescribed in division (E) above, a \$25 penalty shall be imposed in all those cases in which the above penalties have not been paid within the authorized fifteen seven-day period. Should it become necessary to institute a civil action to collect any fees or penalties hereunder, then the violation shall also be subject to an additional penalty of \$100.

(G) Nothing herein is intended nor shall be construed to provide that illegally parked vehicles may not be towed away. All such ordinances shall remain enforceable, by towing or by civil action in the nature of debt, or by either remedy.

(H) All penalties paid to the city or as may be recovered in a civil action in the nature of debt, as herein provided, shall be paid into the General Fund of the city.

(I) All citations issued for parking violations within the city will be added to the DMV system that links the vehicle to its owner.

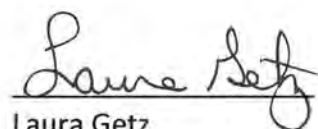
(J) *Continuous violations.* Each hour's continuing violation shall constitute a separate and distinct offense, and the penalties imposed hereunder shall be cumulative.

This Ordinance shall be in full force and effect from and after the 20<sup>th</sup> day of May, 2024.



Charles Gaylor, IV  
Mayor

Attested by:



Laura Getz  
City Clerk



**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 CITY COUNCIL MEETING**

**SUBJECT:** Amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of Ordinances

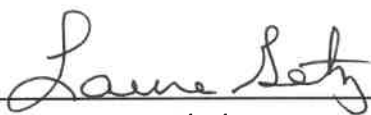
**BACKGROUND:** At their meeting on May 6, 2024, Council approved the Special Event and Street Closing Policy.

The City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances. Several sections in Chapter 98 need to be revised to accurately reflect the updated Special Event and Street Closing Policy.

**DISCUSSION:** After a review of Chapter 98, City staff recommend changing the title of Chapter 98: Parades, Demonstrations, and Street Events, to Parades, Demonstrations, Street Closings, and Special Events and amending sections 98.80, 98.81, and 98.82 to reflect the updated Special Event and Street Closing Policy.

**RECOMMENDATION:** It is recommended that Council adopt the attached Ordinance amending the title of Chapter 98 and sections 98.80-98.82 of the Code of Ordinances.

Date: 5-15-24

  
\_\_\_\_\_  
Laura Getz, City Clerk

Date: 5-15-24

  
\_\_\_\_\_  
Matthew Livingston, Interim City Manager



AN ORDINANCE AMENDING CHAPTER 98: STREETS AND SIDEWALKS  
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

**WHEREAS**, the City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances; and

**WHEREAS**, at their meeting on May 6, 2024, Council approved the Special Event and Street Closing Policy; and

**WHEREAS**, after a review of Chapter 98, City staff recommend changing the title of Chapter 98: Parades, Demonstrations, and Street Events, to Parades, Demonstrations, Street Closings, and Special Events and amending sections 98.80, 98.81, and 98.82 to reflect the updated Special Event and Street Closing Policy as noted below.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that the titles of Chapter 98 and section 98.80 be revised and sections 98.80 - 98.82 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby amended as follows:

Chapter 98

**PARADES, DEMONSTRATIONS, AND STREET CLOSINGS, AND SPECIAL EVENTS**

**§ 98.80 PARADES AND SPECIAL EVENTS.**

(A) *Definition.* For the purpose of this section the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**PARADE.** Any parade, march, ceremony, show, exhibition, pageant, or procession of any kind, or any similar display, in or upon any street, **right-of-way**, park, or other public place in the **City**. A parade shall not include pickets, funeral processions, or any governmental agency acting within the scope of its functions.

**SPECIAL EVENTS.** A special event is an **organized activity**, event, or gathering which occurs on **City** property (street, sidewalk, **parking lot**, right-of-way, or public facility or place under the authority of the **City**). **Events often contain amplified noise, food, beverage, merchandise, and entertainment. Examples include festivals, markets, memorials, demonstrations, marches, and ceremonies. All special events require a Special Event Permit issued by the City of Goldsboro.**

(B) *Permit required.* No parade, special event, or street closure shall be conducted on the public ways **or property** of ~~the~~ **City** and no person shall inaugurate, promote, or participate in any such parade, special event, or street closure unless the parade, special event, or street closure is conducted in conformity with the requirements set out herein, and unless a permit has been obtained **in accordance with the Special Event and Street Closing Policy.**

(C) *Procedures for obtaining a permit.*

(1) City Council **or City Manager** approval is required for all street closures, in **accordance with the Special Event and Street Closing Policy** ~~excess of one hour.~~

(2) Application for a parade, **special event, or street closing** permit should be made in writing at least ~~30~~ **60** days before the time at which the ~~parade event/activity~~ shall be scheduled to begin ~~if the event requires a street closure~~ and shall contain the following information:

(a) The name, ~~if any,~~ of the **individual**, organization, or group sponsoring or proposing ~~the parade/special~~ **such event/activity;**

(b) The location or locations in the **City** where the ~~parade/special event/activity~~ is proposed to take place, **including the route intended to be taken, if approved;**

(c) The date and hours for which permit is sought, **including set up and tear down for the event/activity;**

(d) The name and contact information of the person applying for the permit;



(e) The person or persons to be in charge of the **event/activity** and who will accompany it and carry the permit at all times; ~~and~~

(f) An estimated daily attendance, request to close the street, inclement weather date, and other **event/activity** details as described in the ~~policy for special events~~ **Special Event and Street Closing Policy**.

(3) Upon receipt of an application properly completed and timely filed as hereinabove set out, the Goldsboro Police Department shall issue a permit, subject to ~~City Council~~ approval ~~if required as~~ **designated by the Special Event and Street Closing Policy**, and not inconsistent with the standards prescribed herein. The permit shall contain all information stated on the application and shall be signed by the issuing officer.

(D) ~~Standards for conduct of parades, special events, and street closings.~~ The following standards shall apply to all parades, ~~and~~ special events, **and street closings** conducted in the **Ceity**:

(1) Parades, ~~special events, and street closings~~ or parts thereof may be conducted on the streets of the **Ceity** no earlier than 9:00 a.m., and end no later than 10:00 p.m., unless approved by Goldsboro City Council.

(2) No more than one parade may be conducted within the **Ceity** at any one time, **that involves a street closing**.

(3) Every parade shall follow a route approved by the City Manager or ~~his~~ **their** designated agent **and, if applicable, the City Council in accordance with the Special Event and Street Closing Policy**.

(4) No one participating in a parade or proceeding along the route of a parade shall distribute therefrom any candy, cigarettes, prizes, or favors of any kind.

(5) ~~No vicious animal whether leashed or unleashed shall participate in or proceed along the route of a parade.~~ **All animals must be leashed as outlined in CoG Code of Ordinances § 91.15; § 91.18.**

(6) Notification to those along a parade route ~~may~~ **must** be made by ~~city staff~~ **the event organizer** via mail, door-to-door, electronic, etc.

#### **§ 98.81 PICKETS.**

(A) *Definition.* For the purpose of this section the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**PICKET, PICKETS, and PICKETING.** Include "demonstrators," persons participating in vigils, and any action primarily promoting or objecting to a policy upon those portions of the public ways not used primarily for vehicular parking and moving traffic and not constituting a parade.

(B) *Conditions under which picketing permitted; notice of intent and receipt required.* Peaceful picketing shall be permitted in the **Ceity** provided the same is done under the following conditions:

(1) No picketing shall be conducted on the public ways of ~~the~~ **Ceity** and no person shall participate in the same unless notice of intent to picket has been given to the Chief of Police or ~~his~~ **their** designated representative at least 72 hours prior to time of picket. After review, the Chief of Police or ~~his~~ **their** representative shall issue a picket receipt no later than 24 hours prior **to** the event.

(2) A notice of intent to picket shall be given in writing and shall contain the following information:

(a) The name, ~~if any,~~ of the **individual**, organization, or group sponsoring or proposing to picket;

(b) The location or locations in the **Ceity** where the pickets propose to assemble and demonstrate;

(c) The date(s) and hours during which the picketing is to occur, **including the time when the picket will end**;

(d) The name of the person and organization giving notice of intent to picket, **and other groups or organizations participating in the picket, if any**;

(e) Whether or not, **and how many**, persons below the age of 18 years are expected to participate;

(f) An estimate of the number of people who will be picketing; ~~and~~

(g) The name of the person or persons to be in charge of the activity and who will accompany it and carry any receipt of notice at all times. **Other members of the picket committee must also be listed on the application.**

(3) Upon the giving of notice of intent to picket, properly completed as herein above set out, the designated officer shall issue a picket receipt no later than 24 hours prior to the event. The receipt shall



contain all information stated in the notice. Notice shall be given by the holder of a picket receipt to the Chief of Police or ~~his~~ **their** designated representative immediately upon cessation of such picketing for a period of 24 hours or more. Before resumption of picketing interrupted for any such period, a new notice shall be given, and a new picket receipt issued.

*(C) Standards of conduct for picketing activities.*

(1) Picketing shall be conducted only on portions of the public ways not used primarily for vehicular parking or moving traffic.

(2) Pickets may carry written or printed placards or signs not exceeding 24 inches by 24 inches promoting the objective for which picketing is done provided the words used would not tend to incite violence.

(3) Pickets must, if marching, march in single file, not abreast, and may not march closer together than 15 feet, except in passing one another. Pickets not marching shall remain at least 15 feet apart.

(4) If pickets promoting different objectives, causes, actions, or policies desire to use a sidewalk that is already being used for picketing, the Chief of Police or ~~his~~ **their** designated agents shall allot a number of pickets promoting each objective to use such sidewalk, on an equitable basis, according to the number of objectives being promoted.

(5) Pickets shall be restricted to the use of the outermost half of the sidewalk or other public way nearest the street and shall not at any time nor in any way obstruct, interfere with, or block persons entering or exiting from vehicles; persons crossing streets or otherwise using the public way; the entrance or exit to any building or access to property abutting the street or sidewalk; or pedestrian or vehicular traffic.

(6) No person observing, engaging in, or assisting in picketing shall bring to or allow to remain in the immediate area of picketing any vicious animal. **All animals must be leashed as outlined in CoG Code of Ordinances § 91.15; § 91.18.**

(7) It shall be unlawful for anyone to picket without filing a notice as required herein and being issued a receipt of such notice.

(8) The provisions of divisions (B) through (D) of this section are mandatory and not merely directory, and failure to comply with the provisions of these sections is hereby declared to be unlawful and punishable as provided by law.

*(D) Interference with pickets prohibited; police authority to disperse crowds; failure to leave when ordered declared offense.*

(1) It shall be unlawful for any person to physically interfere with pickets in the use of the sidewalk or to address profane, indecent, abusive, or threatening language to or at those pickets which would tend to provoke the pickets or others to a breach of the peace.

(2) In the event of the assemblage of persons in such numbers as to tend to intimidate pickets pursuing their lawful objective through numbers alone or through use of inflammatory words, police officers of the **C**eity may direct the dispersal of persons so assembled. It shall be unlawful for any person to refuse to disperse or move on when so directed by a police officer, and police officers may arrest any person who fails to do so.

(3) Whenever the free passage of any street or sidewalk in the **C**eity shall be obstructed by a crowd, whether or not the crowd assembles as a result of or in connection with picketing, the persons composing such crowd shall disperse or move on when directed to do so by a police officer. It shall be unlawful for any person to refuse to so disperse or move on when so directed by a police officer, and police officers may arrest any person who fails to do so.

## **§ 98.82 FOOTRACES AND BICYCLE RACES.**

(A) *Definitions.* For the purpose of this section the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**FOOTRACE.** A group of three or more runners or walkers competing against either each other or a time limit over a fixed course, all or a part of which involves the use of **C**eity street right-of-way.

**BICYCLE RACE.** A group of three or more bicyclists competing against either each other or a time limit over a fixed course, all or a part of which involves the use of **C**eity street right-of-way.



(B) *Application.* Application for a race covered by this section shall be made in writing at least ~~15~~ 60 working days before the time at which the race shall be scheduled to begin, ~~shall follow the Special Event and Street Closing Policy,~~ and shall contain the following information:

- (1) The name, ~~if any,~~ of the ~~individual,~~ organization, or group sponsoring or proposing the race;
- (2) The location or locations in the ~~Ceity~~ where the race is proposed to take place ~~including the route intended to be taken, if approved;~~
- (3) The date and hours for which permit is sought;
- (4) The name of the person applying for the permit;
- (5) Whether or not, ~~and how many,~~ persons below the age of 18 years are expected to participate;
- (6) An estimate of the number of persons expected to participate in the race; ~~and~~
- (7) The name of the person or persons to be in charge of the activity and who will accompany it and carry permit at all times.

(C) *Issuance of permit.* Upon receipt of an application properly completed and timely filed as hereinabove set out, the ~~designated officer~~ ~~Goldsboro Police Department~~ shall ~~immediately~~ issue a permit ~~subject to approval as designated by the Special Event and Street Closing Policy,~~ not inconsistent with the standards prescribed herein. The permit shall contain all information stated on the application and shall be signed by the issuing officer.

(D) *Standards.* The following standards shall apply to all footraces and bicycle races subject to this section conducted in the ~~Ceity~~:

(1) No more than one race may be conducted within the ~~Ceity~~ at any one time, ~~that involves a street closing.~~

(2) Every race shall follow a route approved by the ~~City Manager~~ ~~Chief of Police~~ or his ~~their~~ designated agent ~~and, if applicable, the City Council in accordance with the Special Event and Street Closing Policy.~~

(3) No one participating in a race or proceeding along the route of a race shall distribute therefrom any candy, cigarettes, prizes, or favors of any kind.

(4) ~~No vicious animal whether leashed or unleashed shall participate in or proceed along the route of a race.~~ All animals must be leashed as outlined in CoG Code of Ordinances § 91.15; § 91.18.

(5) The organizer of an event subject to this section shall make provisions for proper safety procedures at intersections and along other sections of the right-of-way. The location of the safety monitors shall be determined by the Chief of Police or his ~~their~~ designee and the personnel shall be provided at no cost to the ~~Ceity~~. Personnel hired for such duties shall be sworn law enforcement officers certified by the North Carolina Criminal Justice Education and Training Standards Commission.

(6) The permit shall not be issued until the sponsor ~~shall acquire~~ sufficient insurance. ~~or approval by the City Attorney to indemnify the Ceity for damages or liability which the Ceity might incur.~~


(7) ~~Notification to those along a race route must be made by the event organizer via mail, door-to-door, electronic, etc.~~

This Ordinance shall be in full force and effect from and after the 20<sup>th</sup> day of May, 2024.

Attested by:

  
Laura Getz  
City Clerk



  
Charles Gaylor, IV  
Mayor

City of Goldsboro  
Departmental Monthly Reports  
April 2024

1. Community Relations
2. Downtown Development - **Report not available**
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism



COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT

April 2024

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: May 8, 2024

- The Goldsboro Mayor's Youth Council (GYC) met for a regular monthly meeting on April 3<sup>rd</sup>.
- The Commission on Community Relations and Development (CCRD) met for a rescheduled regular monthly meeting on April 9<sup>th</sup> & held a Public Meeting for the FY24-25 Annual Action Plan.
- The Mayor's Committee for Persons with Disabilities (MCPD) met for a regular monthly meeting on April 18<sup>th</sup>.
- Community Relations Activities:
  1. Staff facilitated a Juneteenth Planning meeting on April 3<sup>rd</sup>.
  2. Staff completed housing complaint intake & Region 10 Coordinated Entry intake with citizen on April 3<sup>rd</sup>.
  3. Staff hosted the Region 10 Continuum of Care Quarterly Mtg. on April 10<sup>th</sup>.
  4. CR&D department staff meetings were held on April 2<sup>nd</sup> & 17<sup>th</sup>.
- Community Development Activities:
  1. Staff attended HOME Homebuyer training on April 1<sup>st</sup>.
  2. Staff met with Interim CM & HR to discuss Choice Neighborhood initiative on April 8<sup>th</sup>.
  3. Staff facilitated the FY24-25 AAP Public Meeting on April 9<sup>th</sup>.
  4. Staff met with property owner to discuss proposed project on April 11<sup>th</sup>.
  5. Staff met with nonprofit owner to discuss proposed project on April 15<sup>th</sup>.
  6. Staff facilitated the FY24-25 AAP Public Hearing on April 15<sup>th</sup>.
  7. Staff attended the annual HUD All Grantee mtg. on April 18<sup>th</sup>.
  8. Staff visited TC Coley & attended meetings to discuss the facility on April 15<sup>th</sup>, 22<sup>nd</sup>, 25<sup>th</sup>, & 26<sup>th</sup> & 29<sup>th</sup>.
  9. Staff partnered with Delta Sigma Theta sorority for a Homebuyer's seminar at First African Baptist Church on April 27<sup>th</sup>.
  10. Staff engaged in 4 HUD Consultations in the month of April.
- The Department received two (2) complaints and twenty-two (22) requests for assistance for the month of April.  
\*Please refer to Community Relations & Development Addendum for a detailed summary.

<b>2024 Complaints</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	2	0	1	2									1
Other Requests	18	17	16	22									18

<b>2023 Complaints</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1	4	0	2	1	1	1	0	2	1
Other Requests	27	36	14	15	19	25	32	25	20	20	15	17	22

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT *Addendum*

April 2024

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: May 8, 2024

**Complaints/Grievances**

Nature of Complaint	Resolution
Housing	Did not call back to schedule intake
Housing	Complaint filed; follow up with HACG; case closed

**Assistance with Resources**

Resource Requested	Number of Requests	Resolution
Home Repair	6	Application provided /Application follow-up provided/Resources provided to county residents
First-Time Homebuyer	5	Provided program information and/or update on submitted application
Activities for Seniors	1	Referred to Senior Center & Parks & Recreation Special Populations
Homelessness	5	Consulted local agency to assist / Completed Coordinated Entry packet & made referrals to Region 10 Continuum of Care (CoC)
Mortgage Assistance	1	Referred to North Carolina Housing Finance Agency for assistance
Water Meter Charge	1	Consulted other City departments; issue resolved; resident not charged
Goldsboro Mayor's Youth Council	1	Provided the date that applications will be available
MCPD	2	Provided B&C application process & 2024 Disability Walk Information
<b>Total Requests:</b>	<b>22</b>	

**ENGINEERING DEPARTMENT**

**April 2024**

**Prepared by: Jonathan Perry**

**Date Prepared: 05-10-24**

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**Stoney Creek Greenway**

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Final payment has been made to the contractor;
- Staff is working on project closeout with NCDOT.

**Phase IV Sewer Collection Rehabilitation**

- Staff is working with DWI to close out this project.

**Mount Olive Pickle Expansion**

- Phase 1 has been completed and Mount Olive Pickle is in operation;
- Phase 2, River Bend Pump Station, is under construction and will take approximately a year to complete;
- Funding is in the State's Budget to complete Phase III of this project.

**Stormwater Control Measure (SCMs) Inspections**

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections are on hold until the vacated Construction Inspector position has been filled.

**Wayne County Utility Merger/Regionalization Feasibility**

- Final scope of engineering services has been approved by DWI;
- CDM Smith continues to work on the final report and to facilitate meetings with all interested parties in Wayne County.

**Stormwater Inventory Project**

- Projected completion April 2024.

**2" Galvanized Water Line Project**

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Staff is working on the design/contract phase for this project.

**Lead and Copper Inventory**

- Staff is coordinating the information required by EPA for lead and copper inventories;
- City Council awarded a contract for \$2,037,500 to Duke's Root Control, Inc. of Elgin, Illinois on October 2, 2023;
- This project is 40% complete.

**SJAFB MAG Meter**

- The Wooten Company has completed the SCADA integration and electrical design;
- Staff is working on contract documents.

**NCSU Floodprint Project**

- Letter of interest scored high with the BRIC Grant;
- Project has moved into full application submittal stage.

**WRF Plant Expansion**

- Staff recommended and City Council approved the selection of Crowder Construction/Hazen and Sawyer for the WRF Expansion Project based on the committee's overall evaluation of their demonstrated capabilities and collaborative approach.

FINANCE  
APRIL 2024  
Prepared By: Andrea Lovelace  
Date Prepared: May 12, 2024

	<u>FY 22-23</u>		<u>FY 23-24</u>	
	<u>Actual to Date</u>		<u>Actual to Date</u>	<u>YTD %</u>
<b>Revenues</b>	<b>March-23</b>	<b>Adjusted Budget</b>	<b>March-24</b>	<b>Collected</b>
General Fund	\$ 35,064,846	\$ 53,111,246	\$ 35,849,333	67.50%
Utility Fund	17,616,287	27,237,001	18,120,435	66.53%
Downtown District Fund	101,108	112,215	102,706	91.53%
Occupancy Tax Fund	847,438	1,465,450	849,220	57.95%
Stormwater Fund	1,594,249	2,070,655	1,284,700	62.04%
Total	\$ 55,223,928	\$ 83,996,567	\$ 56,206,395	66.92%
<b>Expenditures</b>				
General Fund	\$ 29,126,614	\$ 53,111,246	\$ 34,154,533	64.31%
Utility Fund	9,615,037	27,237,001	13,705,075	50.32%
Downtown District Fund	51,799	112,215	55,689	49.63%
Occupancy Tax Fund	770,219	1,465,450	617,836	42.16%
Stormwater Fund	1,363,321	2,070,655	1,293,621	62.47%
Total	\$ 40,926,990	\$ 83,996,567	\$ 49,826,753	59.32%

	<b>MAJOR CATEGORIES</b>			
	<u>FY 22-23</u>		<u>FY 23-24</u>	
<b>Revenues</b>	<u>Actual to Date</u>		<u>Actual to Date</u>	<u>YTD %</u>
	<b>March-23</b>	<b>Adjusted Budget</b>	<b>March-24</b>	<b>Collected</b>
Property/Occupancy Taxes	\$ 18,297,790	\$ 20,647,821	\$ 19,393,252	93.92%
Charges for Services	21,147,235	30,835,722	22,639,904	73.42%
Revenue Other Agencies	9,610,151	16,427,501	8,873,656	54.02%
Other Revenues	3,672,004	4,200,125	2,531,773	60.28%
Fund Balance	-	8,194,985	-	0.00%
Shared Services	2,496,747	3,690,414	2,767,811	75.00%
Total	\$ 55,223,928	\$ 83,996,567	\$ 56,206,395	66.92%
<b>Expenditures</b>				
Labor	\$ 18,426,746	\$ 36,969,947	\$ 24,760,517	66.97%
Non-Labor	22,500,244	47,026,620	25,066,236	53.30%
Total	\$ 40,926,990	\$ 83,996,567	\$ 49,826,753	59.32%

	<b>SELECTED OTHER INFORMATION</b>		
	<u>FY 22-23</u>	<u>Actual</u>	<u>Total</u>
<b>Collections</b>	<b>Actual</b>	<b>March-24</b>	<b>Collected F-YTD</b>
Debt Setoff	\$ 46,249	\$ 940	\$ 7,015
Surplus	\$ 81,510	\$ -	\$ 305



**Report of Budget Funds Transfers - July, 2023 through June, 2024**

**Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Manager	Matthew Livingston	Salaries & Wages Regular	\$ -	\$ (28,080)
City Manager	Matthew Livingston	Salaries & Wages Part-Time	\$ 28,080	\$ -
		<b>Transfers - Apr 2024 - City Manager</b>	<b>\$ 28,080</b>	<b>\$ (28,080)</b>
Human Resources	Bernadette Dove	Salaries & Wages Regular	\$ 6,059	\$ -
Human Resources	Bernadette Dove	Consultant Fees	\$ -	\$ (6,059)
		<b>Transfers - Apr 2024 - Human Resources</b>	<b>\$ 6,059</b>	<b>\$ (6,059)</b>
Paramount	Adam Twiss	Salaries & Wages Regular	\$ -	\$ (1,500)
Paramount	Adam Twiss	Travel	\$ -	\$ (391)
Paramount	Adam Twiss	Salaries & Wages Perm. Part-Time	\$ 1,500	\$ -
Paramount	Adam Twiss	Printing	\$ 391	\$ -
Paramount	Adam Twiss	Electricity	\$ 8,000	\$ -
Paramount	Adam Twiss	Performance Series	\$ -	\$ (9,500)
Paramount	Adam Twiss	Alcohol for Resale-PARAMOUNT	\$ 1,500	\$ -
		<b>Transfers - Apr 2024 - Paramount</b>	<b>\$ 11,391</b>	<b>\$ (11,391)</b>
Inspections	Allan Anderson	Travel	\$ -	\$ (1,500)
Inspections	Allan Anderson	Office Supplies	\$ 1,500	\$ -
		<b>Transfers - Apr 2024 - Inspections</b>	<b>\$ 1,500</b>	<b>\$ (1,500)</b>
PW Garage	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (76,850)
PW Garage	Rick Fletcher	Operational Supplies	\$ 3,155	\$ -
PW Garage	Rick Fletcher	Uniforms	\$ -	\$ (10,045)
PW Garage	Rick Fletcher	Batteries	\$ 3,940	\$ -
PW Garage	Rick Fletcher	Automotive Parts	\$ 79,800	\$ -
		<b>Transfers - Apr 2024 - PW Garage</b>	<b>\$ 86,895</b>	<b>\$ (86,895)</b>
PW Cemetery	Rick Fletcher	Uniforms	\$ 1,069	\$ -
PW Cemetery	Rick Fletcher	Tree Service	\$ -	\$ (1,069)
		<b>Transfers - Apr 2024 - PW Cemetery</b>	<b>\$ 1,069</b>	<b>\$ (1,069)</b>
Planning	Kenny Talton	Salaries & Wages Regular	\$ -	\$ (7,554)
Planning	Kenny Talton	Education Reimbursement	\$ -	\$ (2,000)
Planning	Kenny Talton	Office Supplies	\$ 2,000	\$ -
Planning	Kenny Talton	Vacation Pay Out	\$ 5,054	\$ -
Planning	Kenny Talton	Moving Allowance	\$ 2,500	\$ -
		<b>Transfers - Apr 2024 - Planning</b>	<b>\$ 9,554</b>	<b>\$ (9,554)</b>
PW Streets	Rick Fletcher	Uniforms	\$ 525	\$ -
PW Streets	Rick Fletcher	Street Repairs	\$ -	\$ (525)
		<b>Transfers - Apr 2024 - PW Streets</b>	<b>\$ 525</b>	<b>\$ (525)</b>
PW Solid Waste	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (45,500)
PW Solid Waste	Rick Fletcher	Travel	\$ -	\$ (1,500)
PW Solid Waste	Rick Fletcher	Uniforms	\$ 2,133	\$ -
PW Solid Waste	Rick Fletcher	Protective Clothing	\$ -	\$ (48)
PW Solid Waste	Rick Fletcher	Recycling Fees	\$ -	\$ (12,000)
PW Solid Waste	Rick Fletcher	Landfill Charges	\$ 128,500	\$ -
PW Solid Waste	Rick Fletcher	Other Training	\$ -	\$ (585)
PW Solid Waste	Rick Fletcher	Salaries & Wages Bonus	\$ -	\$ (2,490)
PW Solid Waste	Rick Fletcher	Shoes-Steel Toe	\$ 2,490	\$ -
PW Solid Waste	Rick Fletcher	Salaries & Wages Overtime	\$ -	\$ (4,000)
PW Solid Waste	Rick Fletcher	Social Security	\$ -	\$ (12,000)





**Report of Budget Funds Transfers - July, 2023 through June, 2024**

**Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
PW Solid Waste	Rick Fletcher	NCLGERS-Retirement	\$ -	\$ (22,000)
PW Solid Waste	Rick Fletcher	401-K Retirement	\$ -	\$ (6,000)
PW Solid Waste	Rick Fletcher	Hospital Insurance	\$ -	\$ (27,000)
<b>Transfers - Apr 2024 - PW Solid Waste</b>			<b>\$ 133,123</b>	<b>\$ (133,123)</b>
Fire	Ron Stempien	Operational Supplies	\$ -	\$ (1,000)
Fire	Ron Stempien	Travel	\$ -	\$ (3,400)
Fire	Ron Stempien	Repairs (Insurance Claims)	\$ 1,000	\$ -
Fire	Ron Stempien	Protective Clothing	\$ 400	\$ -
Fire	Ron Stempien	Other Training	\$ -	\$ (2,500)
Fire	Ron Stempien	Facility Updates-Fire Station 5	\$ -	\$ (3,000)
Fire	Ron Stempien	Equipment Expense	\$ -	\$ (2,000)
Fire	Ron Stempien	Vehicle Repairs	\$ 10,500	\$ -
<b>Transfers - Apr 2024 - Fire</b>			<b>\$ 11,900</b>	<b>\$ (11,900)</b>
Golf	Felicia Brown	Operational Supplies	\$ -	\$ (4,406)
Golf	Felicia Brown	Contract Services	\$ 4,000	\$ -
Golf	Felicia Brown	Tree Service	\$ -	\$ (2,000)
Golf	Felicia Brown	Other Training	\$ -	\$ (2,000)
Golf	Felicia Brown	Building Maintenance	\$ -	\$ (2,000)
Golf	Felicia Brown	Shoes-Steel Toe	\$ -	\$ (471)
Golf	Felicia Brown	Salaries & Wages Part-Time	\$ 13,500	\$ -
Golf	Felicia Brown	Salaries & Wages Perm. Part-Time	\$ -	\$ (4,000)
Golf	Felicia Brown	Salaries & Wages Overtime	\$ -	\$ (1,083)
Golf	Felicia Brown	Tools	\$ -	\$ (2,500)
Golf	Felicia Brown	Operational Supplies - Maint.	\$ 406	\$ -
Golf	Felicia Brown	Mayor's Star Award	\$ 83	\$ -
Golf	Felicia Brown	Vehicle Maintenance-Fleet Charges	\$ 471	\$ -
<b>Transfers - Apr 2024 - Golf</b>			<b>\$ 18,460</b>	<b>\$ (18,460)</b>
Finance Fuel Inventory	Catherine Gwynn	Machine/Equipment Maintenance	\$ 12,500	\$ -
Finance Fuel Inventory	Catherine Gwynn	Diesel Fuel	\$ -	\$ (13,500)
Finance Fuel Inventory	Catherine Gwynn	Fuel Island Refurbishing	\$ 1,000	\$ -
<b>Transfers - Apr 2024 - Finance Fuel Inventory</b>			<b>\$ 13,500</b>	<b>\$ (13,500)</b>
Distribution & Collections	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (12,831)
Distribution & Collections	Rick Fletcher	Salaries & Wages Part-Time	\$ 12,050	\$ -
Distribution & Collections	Rick Fletcher	Utility Valve Truck	\$ 535	\$ -
Distribution & Collections	Rick Fletcher	Mayor's Star Award	\$ 146	\$ -
Distribution & Collections	Rick Fletcher	Enclosed Equipment Trailer	\$ 100	\$ -
<b>Transfers - Apr 2024 - Distribution &amp; Collections</b>			<b>\$ 12,831</b>	<b>\$ (12,831)</b>
Water Treatment	Bert Sherman	Salaries & Wages Regular	\$ 2,860	\$ -
Water Treatment	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (600)
Water Treatment	Bert Sherman	Consultant Fees	\$ 85,000	\$ -
Water Treatment	Bert Sherman	Vehicle Maintenance-Fleet Charges	\$ 600	\$ -
Water Treatment	Bert Sherman	Chemicals	\$ -	\$ (87,860)
<b>Transfers - Apr 2024 - Water Treatment</b>			<b>\$ 88,460</b>	<b>\$ (88,460)</b>
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (11,000)
Water Reclamation	Bert Sherman	Wastewater Analysis	\$ 5,000	\$ -
Water Reclamation	Bert Sherman	Equipment Expense	\$ 5,000	\$ -
Water Reclamation	Bert Sherman	Worker's Compensation	\$ 1,000	\$ -
<b>Transfers - Apr 2024 - Water Reclamation</b>			<b>\$ 11,000</b>	<b>\$ (11,000)</b>



Report of Budget Funds Transfers - July, 2023 through June, 2024

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In		Transfers Out	
Compost	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(3,900)
Compost	Bert Sherman	Cleaning Supplies	\$	300	\$	-
Compost	Bert Sherman	Equipment Rent	\$	2,500	\$	-
Compost	Bert Sherman	Compost Analysis	\$	1,100	\$	-
Transfers - Apr 2024 - Compost			\$	3,900	\$	(3,900)
Downtown MSD	Erin Fonseca	Operational Supplies	\$	-	\$	(2,000)
Downtown MSD	Erin Fonseca	Advertising	\$	2,000	\$	-
Transfers - Apr 2024 - Downtown MSD			\$	2,000	\$	(2,000)
Transfers - ALL FUNDS - Apr 2024			\$	440,247	\$	(440,247)
Transfers - ALL FUNDS - Jul 2023-Apr 2024			\$	849,490	\$	(849,490)



Prepared Date:	5/2/24 12:00 AM
Prepared By:	Terrie Webber
Reviewed Date:	5/12/24 9:49 PM
Reviewed By:	Catherine F. Gwynn

*Catherine F. Gwynn*

**Monthly Cash & Investment Report**  
**April 30, 2024**

Financial Institution	<u>Current Month</u> 4/30/2024	<u>Prior Month</u> 3/30/2024	<u>Prior Year</u> 4/30/2023	Rate of Return
PNC - General Operating	\$ 4,098,128.62	\$ 4,239,144.27	\$ 3,966,680.26	0.00%
PNC - Money Market	\$ 25,401,990.38	\$ 25,314,098.22	\$ 5,055,571.12	4.32%
PNC - Debit Account	\$ 2,000.00	\$ 2,000.00	\$ 1,932.83	0.00%
Southern Bank - CD	\$ 632,049.60	\$ 631,341.24	\$ 623,446.01	1.52%
NCCMT - MM - 2010 Sewer Bond D#001	\$ -	\$ -	\$ 257,354.49	n/a
NCCMT - MM - American Rescue Plan 2021	\$ -	\$ 1,358.98	\$ 9,068,120.67	n/a
NCCMT - MM - Regular	\$ 4,741,433.73	\$ 4,721,138.94	\$ 4,501,776.64	n/a
Truist MMA	\$ 27,383,571.06	\$ 30,578,751.56	\$ 24,809,220.32	3.25%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,482.79	\$ 2,380,463.28	\$ 2,380,244.32	0.01%
Webster (Sterling National Bank) - Escrow	\$ 343,335.70	\$ 343,277.27	\$ 1,872,232.98	0.25%
<b>Totals</b>	<b>\$ 64,982,991.88</b>	<b>\$ 68,211,573.76</b>	<b>\$ 52,536,579.64</b>	

Grant Project Budgets Monthly Report -Apr 2024

Prepared: tlw 5/3/2024 8:52 AM  
Reviewed: cfg 5/12/2024 9:55 PM

Viewed: cfig 5/12/2024 9:55 PM

INFLOWS										OUTFLOWS			Positive		
Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	x	Current Amount Rec'd	Amount Rec'd Project to Date	x2	Current Amount Spent	Amount Spent to Project to Date	x3	(Negative) Cash Flow
HUD	CDBG	FY16-17 Entitlement	Federal	F					\$ -	\$ 976		\$ -	\$ 976		\$ -
HUD	CDBG	FY17-18 Entitlement	Federal	F					\$ -	\$ -		\$ 247	\$ 3,626		\$ (3,626)
HUD	CDBG	FY18-19 Entitlement	Federal	F		\$ 19,523	\$ 19,523		\$ -	\$ 19,523		\$ -	\$ 19,705		\$ (182)
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 353,346	\$ 353,346		\$ -	\$ 216,456		\$ -	\$ 219,747		\$ (3,291)
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,643	\$ 351,643		\$ -	\$ 170,649		\$ 1,909	\$ 178,281		\$ (7,632)
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 354,302	\$ 354,302		\$ -	\$ 87,559		\$ -	\$ 87,559		\$ (0)
HUD	CDBG	FY22-23 Entitlement	Federal	F		\$ 358,697	\$ 358,697		\$ -	\$ 25,149		\$ -	\$ 25,149		\$ -
HUD	CDBG	FY23-24 Entitlement	Federal	F					\$ -	\$ -		\$ -	\$ 25,371		\$ (25,371)
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303		\$ -	\$ 133,792		\$ -	\$ 134,038		\$ (246)
HUD	HOME	FY16-17 Entitlement	Federal	F		\$ 22,201	\$ 22,201		\$ -	\$ 22,201		\$ -	\$ 22,201		\$ -
HUD	HOME	FY17-18 Entitlement	Federal	F		\$ 73,557	\$ 73,557		\$ -	\$ 67,480		\$ 10,000	\$ 77,995		\$ (10,515)
HUD	HOME	FY18-19 Entitlement	Federal	F		\$ 22,910	\$ 22,910		\$ -	\$ 22,910		\$ -	\$ 22,910		\$ -
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732		\$ -	\$ 49,554		\$ -	\$ 53,683		\$ (4,129)
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 245,547	\$ 245,547		\$ -	\$ 28,472		\$ 3,543	\$ 49,560		\$ (21,088)
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 252,710	\$ 252,710		\$ -	\$ 32,592		\$ -	\$ 59,002		\$ (26,410)
HUD	HOME	FY22-23 Entitlement	Federal	F		\$ 280,171	\$ 280,171		\$ -	\$ 27,467		\$ -	\$ 27,467		\$ (0)
HUD	HOME	FY23-24 Entitlement	Federal	F					\$ -	\$ -		\$ -	\$ 39,248		\$ (39,248)
HUD	HOME	ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913		\$ -	\$ 36,436		\$ 300	\$ 43,365		\$ (6,929)
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 4,050	\$ 4,050		\$ 1,000	\$ 8,186		\$ 96	\$ 923		\$ 7,263
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$ 1,151,600	\$ 1,151,600		\$ -	\$ 1,151,600		\$ 1,183	\$ 1,151,419		\$ 181
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$ 11,150,000	\$ 11,150,000		\$ -	\$ 376,000		\$ -	\$ 376,000		\$ -
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ 80,000	\$ 80,000		\$ -	\$ 32,691		\$ -	\$ -		\$ 32,691
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 632,943	\$ 632,943		\$ -	\$ 557,943		\$ -	\$ 251,072		\$ 306,871
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$ 5,050,596	\$ 5,050,596		\$ -	\$ 5,046,649		\$ -	\$ 5,048,522		\$ (1,873)
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$ 6,422,987	\$ 6,422,987		\$ -	\$ 6,422,987		\$ -	\$ 6,422,987		\$ -
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ 45,636	\$ 45,636		\$ 4,000	\$ 59,615		\$ -	\$ 47,728		\$ 11,887
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	\$ 18,252	\$ 18,252		\$ -	\$ 34,181		\$ 234	\$ 32,515		\$ 1,666
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 150,000	\$ 150,000		\$ -	\$ 152,338		\$ 490	\$ 87,504		\$ 64,834
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$ 274,138	\$ 274,138		\$ -	\$ 311,638		\$ -	\$ 156,305		\$ 155,333
DOJ	Dept. of Justice	2023 JAG Equipment Grant	Federal	F	9/26/2023	\$ 47,702	\$ 47,702		\$ -	\$ -		\$ -	\$ -		\$ -
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 65,018	\$ 65,018		\$ 50	\$ 69,919		\$ -	\$ 22,395		\$ 47,524
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077		\$ -	\$ 4,982,838		\$ -	\$ 4,179,246		\$ 803,592
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 6,751,751	\$ 7,189,383		\$ -	\$ 7,385,809		\$ -	\$ 6,527,315		\$ 858,494
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514		\$ -	\$ 9,484,168		\$ -	\$ 8,813,514		\$ 670,654
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790		\$ -	\$ 8,455,451		\$ -	\$ 8,519,172		\$ (63,721)
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	\$ 730,990	\$ 730,990		\$ -	\$ 730,990		\$ -	\$ 730,990		\$ -
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0001	State	S	1/24/2022	\$ 300,000	\$ 304,500		\$ -	\$ 302,300		\$ -	\$ 302,300		\$ -
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500		\$ -	\$ 1,500		\$ -	\$ 95,490		\$ (93,990)
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	\$ 1,594,366	\$ 1,594,366		\$ -	\$ 1,861,258		\$ -	\$ 1,475,254		\$ 386,004
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Insta	Federal	F	6/6/2019	\$ 32,400	\$ 265,513		\$ -	\$ 233,113		\$ -	\$ 265,513		\$ (32,400)
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5,999,395	\$ 6,029,395		\$ -	\$ 30,000		\$ -	\$ 25,000		\$ 5,000
City Fees	None	Lead and Copper Rule Revisions (LCRR) (EPA)	Private	C	10/2/2003	\$ 2,037,500	\$ 2,037,500		\$ -	\$ 2,037,500		\$ 203,770	\$ 267,040		\$ 1,770,460
Total						\$ 66,583,842	\$ 69,732,004		\$ 5,050	\$ 50,669,888		\$ 221,772	\$ 45,888,087		\$ 4,781,801

Grant Source Legend:  
F = Federal S= State D = Debt P = Private C = City Fees

Notes:  
\* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

# FIRE DEPARTMENT

April 2024

Prepared By: Ron Stempien

Date Prepared: May 8, 2024



- The cause of fire incidents was determined 100% of the time. 0% of fire incidents were classified as undetermined or still under investigation.
- The average response time of the first arriving unit was 4:30.
- A full response within 8 minutes occurred for 99% of all calls.
- There were 1 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries and 0 Fire Service deaths.
- The American Red Cross assisted 0 families due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Target Car Seat Trade in Event, Teddy Bear Picnic, Smoke Alarm Installs, Station Tours, and Truck Displays. We reached 49 Adults and 62 Children with fire prevention materials.

<b>2024</b>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
<b>Total Incidents:</b>	412	365	427	<b>420</b>									406	1624
<b>Structure Fires:</b>	4	6	5	<b>0</b>									5	15
<b>EMS Calls:</b>	236	202	249	<b>243</b>									233	930
<b>Vehicle Accidents:</b>	27	33	49	<b>40</b>									37	149
<b>Fire Alarms:</b>	50	44	49	<b>58</b>									50	201
<b>Other:</b>	95	80	75	<b>79</b>									85	339
<b>Training Hours:</b>	3307	3887	2958	<b>2815</b>									3242	12967
<b>Safety Car Seat Checks:</b>	1	6	1	<b>2</b>									3	10
<b>Inspections:</b>	131	150	169	<b>157</b>									152	607
<b>2023</b>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
<b>Total Incidents:</b>	277	222	229	262	263	277	389	415	376	420	409	475	334	4014
<b>Structure Fires:</b>	2	3	7	4	4	4	4	4	7	4	8	4	5	55
<b>EMS Calls:</b>	117	94	93	86	103	116	203	195	192	215	205	270	157	1889
<b>Vehicle Accidents:</b>	31	26	28	36	42	27	31	39	42	45	41	37	35	425
<b>Fire Alarms:</b>	42	38	33	55	45	58	67	73	61	68	54	73	50	599
<b>Other:</b>	85	61	68	81	69	72	84	104	74	92	101	91	82	982
<b>Training Hours:</b>	3118	2873	3074	2218	2063	1777	1707	1680	1593	1688	1507	1003	2025	24301
<b>Safety Car Seat Checks:</b>	7	4	0	1	0	4	4	0	0	4	0	0	3	25
<b>Inspections:</b>	115	116	155	149	110	88	105	130	156	93	167	133	126	1384

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

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### **Human Resources**

- Reviewed first draft for RFPs for Compensation & Salary Study
- Continuation receiving and uploading of Travel Policies in Laserfische
- Submitted Current Employment Statistics
- Participated in 2024 Chamber's Wayne Education Network Career Expo & Job Fair 4/9/24
- Conducted New Hire Orientation 04/17/2024
- Provided a successful Administrative Professional's Day 04/24/2024
- Updated job descriptions and salaries in Neogov and Coda
- Wellness Committee Meeting
- Department Budget Meetings
- Public Works & Engineering Department Interviews
- Planning for June's Wellness grilling event 06/05/2024
- Preparing to re-design Recruitment and Retention process
- Preparing for Wellness Walk Initiative "Walk the City"
- Preparing for ARC Blood Drives in May and September
- Preparing for City vs. County blood drive January 2025

### **Safety**

- April City Hall Fire and Defibrillator Inspections.
- Inspections of Parks and Recreation Public Areas
- Meeting with Parks and Recreation Assistant Director on moving employee into planning office for health reasons.
- Air Quality testing was done at GWTA or Gateway Center
- Meeting with Travelers Insurance concerning a sewer line break for a citizen.
- Assisting the Union Station to become compliant with the Fire Inspector's last inspection.
- April 23 – Attended a safety and security meeting for the 2024 NCFF.
- April 30 – Safety and Accident Review Committee Meeting. Heard 2 cases.
- All fire inspection tasks were completed for City Hall.
- Attended the North Carolina Department of Labor Safety awards luncheon at Walnut Creek.
- The City of Goldsboro received 24 awards from the Department of Labor.
- Visited Wastewater Reclamation Facility & Compost Facility.
- Field Safety for private contractors & crews.
- Daily office duties

### **Occupational Health**

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 115 visits this month.



<b>DRUG SCREENS = 8 TOTAL</b>	
<b>New Hire CDL: 3</b> <b>New Hire non- CDL: 4</b> <b>Promotion CDL: 1</b> <b>Promotion non-CDL: 1</b>	<b>Post-Accident DOT: 0</b> <b>Post-Accident Non- DOT: 0</b>
<b>Instant Drug Screens: 2</b>	
<b>Random Safety Sensitive Drug Screen: 3</b> <b>Random Safety Sensitive Breath Alcohol Test: 2</b>	<b>Random DOT Drug Screens: 3</b> <b>Random DOT Breath Alcohol Test: 2</b>

Health Training Sessions:

- Vital signs=12
- CPR/ First Aid, and AED training at Public Works for Streets/Storm Monday, April 1st
- 58 Annual Hearing Screens completed for Police Department
- Hearing Reviews for Solid Waste at Public Works Friday, April 19th
- Random, Promotion, and New Hire Drug screens
- New Hire Orientation BBP training- April 17th at GEC

Meetings:

- Wellness Committee meeting at Public Works- training room April 26th 10:00-11:00
- Department of Labor Safety Awards luncheon April 26th 12:30-1:30
- Employee Wednesday Wellness Walks led by City Nurse every Wednesday 12:00-1:00 around Center Street

Other health-related information pertinent to employees include:

- No reported COVID positive cases
- 1 OSHA recordable WC injury
- April Nurse Newsletter: "Thyroid Health Awareness" emailed and distributed to employees April 16th
- 4 employees began FMLA and 1 ended FMLA

<b>2024</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	432	422	422	429									426
Employees – Part Time	106	109	112	114									110

Total Employees	538	531	534	543									537
Male	413	407	408	413									410
Female	125	124	126	130									126
Ethnicity – White (Not Hisp or Latino)	339	319	319	326									326
Ethnicity – Black or African American	182	181	184	186									183
Ethnicity – Hispanic or Latino	17	18	18	18									18
Ethnicity – Asian	4	4	4	4									4
Ethnicity – Other	8	9	9	9									9
Vacancies	32	32	31	33									32
Applications	240	289	303	502									334
Applicant Notices	97	216	179	168									165
New Hires	1	2	1	2									2
Promotions	1	5	1	1									2
Resignations	5	5	2	7									5
Retirements	3	0	0	0									1
Terminations - Involuntary	2	2	1	1									2
Turnover Rate	2.3%	1.7%	.01%	1.9%									1.5%
Vehicle Accidents	2	2	1	1									2
Workers' Comp	2	4	1	1									2
Covid Related	9	2	1	0									3
Telework	14	14	14	14									14

### MONTHLY STATISTICS

<b>2023</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	428	430	428	426	427	431	432	425	423	420	425	438	428
Employees – Part Time	92	89	91	94	110	121	125	126	123	121	121	108	110
Total Employees	520	519	519	520	538	552	557	551	546	541	546	546	538

Male	402	402	400	399	412	419	422	421	416	411	415	420	412
Female	118	117	119	121	126	133	135	130	130	130	131	126	126
Ethnicity – White (Not Hisp or Latino)	317	318	318	318	325	331	332	340	337	328	331	332	327
Ethnicity – Black or African American	179	173	172	175	183	188	193	182	180	183	185	185	182
Ethnicity – Hispanic or Latino	15	16	16	16	19	21	20	18	18	18	18	17	18
Ethnicity – Asian	4	4	4	3	3	3	3	3	3	3	4	4	3
Ethnicity – Other	7	7	8	8	8	9	9	8	8	8	8	8	8
Vacancies	39	45	41	41	37	37	38	38	38	32	29	26	37
Applications	137	389	354	320	185	138	363	538	339	311	217	135	286
Applicant Notices	43	90	218	173	63	127	185	341	95	426	218	32	168
New Hires	10	4	8	1	12	4	12	3	7	1	7	18	7
Promotions	0	0	0	0	10	1	3	7	2	2	6	0	3
Resignations	3	8	4	4	5	6	6	8	7	1	2	2	5
Retirements	1	1	1	1	0	0	0	0	0	1	0	1	1
Terminations - Involuntary	1	0	0	0	0	2	1	2	1	1	1	0	1
Turnover Rate	1.2%	2.1%	1.2%	1.2%	1.2%	1.9%	1.4%	2.4%	2.4%	.05%	.01%	.01%	1.3%
Vehicle Accidents	3	3	2	2	4	1	3	2	0	6	5	5	3
Workers' Comp	0	2	3	2	5	2	8	2	4	2	2	0	3
Covid Related	13	3	3	0	0	0	1	2	3	3	2	1	3
Telework	13	14	14	14	14	14	14	14	14	14	14	14	14

**Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.**

Information Technology

April 2024

Prepared By: Angela Price

Date Prepared: May 17, 2024

- Completed GIS Migration to New Domain.
- Completed Migration to Exchange Online.
- Upgraded local Exchange Server.
- Special Events Permit added to Flow.
- Updated downtown parking information on website.
- Completed cables for new fuels management system.
- Installed access points on Center Street.
- Resolved Travel & Tourism store issues and loaded video.
- New Fuel Management System migration completed.
- Boiler for City Hall Addition/Historic City Hall preventive maintenance/cleaning completed. Issues were resolved during the PM.
- Upgraded video monitoring servers.
- Sent multiple MDTs for warranty repair.
- IT staff attended O365 Administrator Training.
- WRF IP address reassignment completed.
- Alternate route for WRF network established for redundancy.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	801	817	708	965									823	3291
Tickets Closed	819	838	714	963									834	3334
Open Tickets	329	412	306	351									350	

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	825	719	842	692	730	689	710	722	694	847	676	585	728	8,731
Tickets Closed	776	840	805	694	694	778	746	701	693	769	696	576	731	8,770
Open Tickets	433	312	349	347	383	294	258	279	280	358	338	347	332	

## INSPECTIONS

Apr 2024

Prepared By: Allen Anderson, Jr.

Date Prepared 05/04/24

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for April totaled \$17,513,001. New Residential permits are included in this valuation. Significant projects this month: New Volkswagen Car Dealership at \$4,788,257, New Mazda Sports Durst Dealership at \$5,032,862 and 2 new single-family dwellings at \$870K.

The valuation of all buildings (Residential & Commercial) permits totaled \$11,664,113. Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$42,596. Of the permit fees collected for the month, \$3,990 was collected in technology fees. Plan review fees collected during the month totaled \$1430. Business Registration fees collected totaled 1,600.

The Inspectors did a total of 738 inspections for the month. During the month of April, ten (10) business inspections were completed. A total of 383 permits were issued for the month. Twenty-four (24) plan reviews were completed for April.

<b>2024</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	<b>Avg</b>
All Permit Valu. \$ (M)	\$21.3	\$7.5	\$5.7	\$17.5									\$13.0
All Bldgs Valu. \$ (M)	\$11.4	\$3.8	\$2.5	\$11.7									\$7.4
New Residential \$ (M)	\$3.0	\$898K	\$624K	\$870									\$1.3
Misc \$ (M)	\$10.0	\$3.6	\$3.2	\$5.8									\$5.7
Permit Fee \$ (K)	\$53	\$65	\$38	\$43									\$50
Inspections	798	741	918	738									799
Permits Issued	361	295	301	383									335
Plan Reviews	68	68	45	24									51
<b>2023</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	<b>Avg</b>
All Permit Valu. \$ (M)	\$7.7	\$43.8	\$23.8	\$9.2	\$10.4	\$7.6	\$36.5	\$59.7	\$11.8	\$19.5	\$20.3	\$27.6	\$23.2
All Bldgs Valu. \$ (M)	\$3.5	\$42.1	\$6.3	\$5.0	\$6.7	\$5.3	\$25.8	\$48.6	\$7.7	\$16.1	\$14.4	\$15.7	\$16.4
New Residential \$ (M)	\$1.5	\$652K	\$2.8	\$2.6	\$4.1	\$2.9	\$4.3	\$3.5	\$1.4	\$3.5	\$2.8	\$85K	\$2.5
Misc \$ (M)	\$4.2	\$1.7	\$17.5	\$4.2	\$3.7	\$2.3	\$10.7	\$11.2	\$4.2	\$3.4	\$5.9	\$11.8	\$6.7
Permit Fee \$ (K)	\$31	\$40	\$65	\$39	\$50	\$35	\$61	\$81	\$53	\$98	\$49	\$74	\$56
Inspections	511	517	626	542	717	781	709	747	827	887	780	676	693
Permits Issued	287	413	347	414	333	348	359	463	366	364	354	316	364
Plan Reviews	49	35	49	53	83	58	75	74	107	110	66	77	70

PARAMOUNT  
April 2024  
Prepared by: Adam Twiss  
Date Prepared 5/10/2024

-----PARAMOUNT THEATRE-----

- **April activity included 16 rental/use days, including 8 public performances.**
  - Notable Activity:
    - PPAS – Comedian Jen Kober
    - CST Musical: 1-week rental
    - Carolina Sound Show
    - Governor’s Volunteer Service Award Ceremony
    - Senior Follies
    - 2-day Dance Recital
- **April cancelled/rescheduled programming includes 0 days, 0 public performances**
- **Repairs, Maintenance, Issues:**
  - All Maintenance, Inspections, Licensing, and Service complete and up to date
  - Wheelchair lift replacement requested in 2025 budget.
  - HVAC controls upgrade requested in 2025 budget.

-----FINANCIAL-----

**Expenses: \$62,388:** Labor: \$28,845 / Operations: \$12,881 /Artist and Renter box office Payout: \$20,662

**Revenues: \$53,068:** Tickets: \$35,781 / Building Rentals: \$15,992 / Concession: \$1,295

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 24 Total	Average
Exp	\$25,165	\$64,018	\$37,664	\$62,732	\$102,055	\$124,902	\$48,590	\$77,450	\$151,532	\$62,388			\$756,496	\$75,650
Rev	\$15,366	\$13,492	\$19,419	\$31,322	\$67,792	\$98,965	\$43,947	\$71,743	\$52,220	\$53,068			\$467,334	\$46,733
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	\$47,039	\$34,677	\$52,943	\$64,232	\$38,325	\$149,481	\$63,274	\$46,490	\$66,591	\$75,399	\$100,423	\$110,336	\$849,210	\$70,768
Rev	-\$867	\$9,685	\$27,448	\$27,531	\$54,098	\$99,030	\$49,176	\$12,457	\$67,200	\$47,572	\$77,666	\$71,398	\$542,394	\$45,200



- Youth Spring registration season has concluded.
- Youth Spring Sports season is fully underway (Soccer, T-Ball, Coach Pitch and Baseball)
- Goldsboro Event Center (GEC) hosted seven (12) events during – **1340 guests** and (6) City of Goldsboro events – **510 guests.**
- GEC tree trimming/removal completed out front of GEC and by tennis courts.
- **2,675 rounds of Golf This Month**
- 8 High School Golf Matches
- 1 Golf Tournament (Jordan Chapel)
- Specialized Recreation – 138 participants
- **Senior Games concluded - 202 participants.**
- Senior Card Group Play at T.C. Coley Community Center – **119 participants.**
- Line Dancing is held on Mondays and Thursdays at T.C. Coley Community Center – **186 participants.**
- Neighborhood watch meetings continue to be held at TC Coley Community Center
- Youth Karate Program at WA Foster Center in April met 2 dates – **49 participants.**
- Attendance in our Youth and Adult Game Rooms at WA Foster Center – **410 visitors**
- Gym Open Play at WA Foster Center for Adults and Youth during March – **510 participants**
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily.
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff, and Seasonal staff.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
<b>Goldsboro Event Center</b>													
Rental Revenue	\$6,484	\$26,818	\$10,194	\$15,938									\$14,858
Facility Usage	1488	1788	2,072	1850									1,799
Expenditures	\$14,632	\$34,260	\$19,026	\$12,484									\$20,100
<b>WA Foster Recreation Center</b>													
Program Revenue	\$710	\$380	\$570	\$490									\$537
Rental Revenue	\$425	\$1,050	\$1,190	\$1,475									\$1,035
Facility Usage	3368	2166	2305	2383									2,555
Expenditures	\$14,075	\$14,460	\$14,225	\$14,470									\$14,307
<b>T.C. Coley Community Center</b>													
Program Revenue	\$1,742	\$1,271	\$787	\$433									\$1,058
Rental Revenue	\$570	\$1,150	\$835	\$530									\$771
Facility Usage	343	750	537	542									543
Expenditures	\$5,662	\$5,866	\$5,780	\$5,905									\$5,803
<b>Specialized Recreation</b>													
Program Revenue	\$0	\$0	\$0	\$0									\$0
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	168	144	126	138									144
Expenditures	\$2,364	\$2,952	3,298	3,116									\$2932
<b>Senior Programs &amp; Pools</b>													
Program Revenue	\$0	\$0	\$125	\$0									\$31.25
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	113	170	211	142									159
Expenditures	\$2,475	\$2,594	\$ 3,685	\$3,980									\$3,183
<b>Athletics, Field &amp; Picnic Shelters, Bryan MSCX</b>													
Program Revenue	\$14,100	\$15,090	\$19,807	\$60									\$12264
Rental Revenue	\$0	\$0	\$1,325	\$0									\$331
Facility Usage	36,489	37,080	37,195	39,417									37,545
Expenditures	\$16,198	\$16,363	16,420	\$16,865									\$16,461
<b>Golf Course</b>													
Revenues	\$36,586	\$53,758	\$62,463	\$80,212									\$58,254
Expenditures	\$48,038	\$52,214	\$52,886	\$47,582									\$50,180
Rounds of Golf	938	1487	1493	2,675									1,648
Net	-\$11,452	\$1,544	9,577	\$32,629									8,052
<b>Special Events</b>													
Revenues / Sponsorships	\$0	\$2,430	\$0	\$0									\$607
Participation	0	454	1,606	1,094									788
Expenditures	\$0	\$4,080	\$536	\$760									\$1,344
<b>TOTAL REVENUE</b>													
TOTAL REVENUE	\$60,617	\$101,947	\$97,296	\$99,138									\$89,748
<b>TOTAL EXPENSES</b>													
TOTAL EXPENSES	\$103,444	\$132,789	\$115,856	105,162									\$114,312
<b>TOTAL REVENUE FOR THE YEAR</b>			\$358,998										
<b>TOTAL EXPENSES FOR THE YEAR</b>			\$457,251										

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center													
Rentals Revenue	\$21,154	\$17,487	\$22,241	\$18,705	\$11,441	\$11,359	\$12,152	\$30,435	\$9,465	\$9,609	\$13,162	\$18,076	\$16,274
Facility Usage	1250	1975	1802	3225	2065	2165	2016	2536	1921	1315	1400	1985	1971
Expenditures	\$6,742	\$8,122	\$7,537	\$6,475	\$13,627	\$17,384	\$8,527	\$9,749	\$14,049	\$22,354	\$65,822	\$23,045	\$16,953
W. A. Foster Recreation Center													
Program Revenue	\$2,860	\$2,977	\$2,195	\$1,170	\$1,165	\$14,570	\$825	\$230	\$1,210	\$1,180	\$630	\$520	\$2,461
Rental Revenue	\$948	\$1,827	\$2,918	\$1,088	\$625	\$308	\$2,195	\$603	\$1,085	\$1,695	\$1,013	\$238	\$1,212
Facility Usage	2633	1632	2022	2651	2983	1546	2077	1942	2013	2935	2650	1834	2243
Expenditures	\$6,989	\$12,076	\$12,603	\$11,993	\$8,585	\$26,741	\$19,668	\$17,541	\$10,287	\$10,179	\$10,033	\$9,940	\$13,053
T. C. Coley Community Center													
Program Revenue	\$497	\$1,130	\$539	\$280	\$250	\$167	\$211	\$237	\$200	\$164	\$117	\$220	\$334
Rental Revenue	\$1,890	\$720	\$450	\$450	\$450	\$1,015	\$1,015	\$80	\$490	\$710	\$550	\$450	\$689
Facility Usage	197	73	170	193	210	154	177	197	175	314	218	199	190
Expenditures	\$1,874	\$1,379	\$2,203	\$3,934	\$6,644	\$14,466	\$6,706	\$9,164	\$6,005	\$6,258	\$5,127	\$6,166	\$5,827
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$36	\$18	\$0	\$0	\$0	\$124	\$0	\$15
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	190	182	98	98	45	74	166	184	134	373	126	94	147
Expenditures	\$7,618	\$8,447	\$6,350	\$6,729	\$7,462	\$11,736	\$8,627	\$5,612	\$4,477	\$5,627	\$2,856	\$4,180	\$6,643
Senior Programs & Pools													
Program Revenue	\$0	\$185	\$0	\$140	\$11	\$4,082	\$8,749	\$3,408	\$930	\$0	\$455	\$595	\$1,546
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$400	\$875	\$700	\$774	\$0	\$0	\$0	\$229
Facility Usage	166	251	295	210	212	2383	2720	2025	175	164	158	142	742
Expenditures	\$3,749	\$5,489	\$4,688	\$3,818	\$5,927	\$20,543	\$21,611	\$15,760	\$5,088	\$1,245	\$3,103	\$3,057	\$7,777
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$65	\$32,120	\$23,050	\$1,142	\$5,780	\$2,565	\$45	\$25,540	\$1,605	\$5,000	\$9,920	\$4,520	\$9,729
Rental Revenue	\$6,136	\$0	\$85	\$0	\$900	\$0	\$0	\$1,950	\$450	\$350	\$0	\$300	\$848
Facility Usage	17550	19750	21900	22350	36285	21222	14380	15290	20025	25168	31089	32789	23150
Expenditures	\$4,917	\$9,557	\$10,461	\$10,886	\$10,456	\$33,132	\$7,678	\$14,900	\$12,629	\$64,318	\$18,436	\$14,576	\$17,662
Golf Course													
Revenues	\$37,930	\$32,709	\$55,850	\$48,454	\$56,560	\$73,812	\$61,821	\$63,590	\$57,788	\$52,418	\$41,483	\$38,898	\$51,776
Expenditures	\$63,976	\$35,563	\$52,218	\$36,482	\$53,315	\$60,208	\$31,528	\$83,528	\$46,397	\$56,788	\$315,953	\$67,229	\$75,265
Rounds of Golf	1200	1592	2788	1941	2309	2120	2110	2076	2153	1825	1227	1079	1868
Net	-\$26,046	-\$2,854	\$3,632	\$11,972	\$3,245	\$13,603	\$30,293	-\$19,938	\$11,391	-\$4,370	\$274,470	\$28,331	-\$23,489
Special Events													
Revenues / Sponsorships	\$0	\$2,000	\$0	\$0	\$1,600	\$1,730	\$1,659	\$0	\$0	\$285	\$0	\$0	\$606
Participation	0	200	70	152	160	101	101	0	0	42	55	7500	698
Expenditures	\$18	\$911	\$511	\$94	\$3,170	\$2,194	\$1,551	\$0	\$0	\$1,443	\$2,151	\$1,649	\$1,141
TOTAL REVENUE	\$71,480	\$91,155	\$107,328	\$71,429	\$78,782	\$110,044	\$89,565	\$126,773	\$73,997	\$71,411	\$67,454	\$63,817	\$85,270
TOTAL EXPENSES	\$95,883	\$81,544	\$96,571	\$80,411	\$109,186	\$186,404	\$105896	\$156,254	\$98,932	\$168212	\$423481	\$129842	\$144,385
TOTAL REVENUE FOR THE YEAR			\$1,023,235										
TOTAL EXPENSES FOR THE YEAR			\$1,732,616										

Prepared by: Nya Watson

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

[illegible]

**GOLDSBORO POLICE DEPARTMENT**

April 2024

Prepared By: Michael D. West

Date Prepared: May 9, 2024

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for April 2023 was 165, compared to 161 for April 2024.

Property with an estimated value of \$261,038 was reported stolen, while property with an estimated value of \$120,952 was recovered and property damaged was \$28,685.

Officers arrested 64 people and issued 193 citations during the month. There were 9 drug-related charges.

There were 0 report(s) of assault(s) on officer(s).

Revenue collected for April 2024 included:

Police Reports	\$ 431.00
Fingerprints	\$ 10.00
Special Events	\$ 200.00
<b>Total</b>	<b>\$ 641.00</b>

<b>PART I CRIME COMPARISON &amp; TREND</b>														
<b>2024</b>	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	<b>Total</b>	
<b>OFFENSE</b>														
Homicide	1	0	0	3									4	
Rape	3	0	0	1									4	
Robbery	3	2	6	1									12	
Aggravated Assault	21	15	20	13									69	
Breaking & Entering	22	38	23	21									104	
Larceny	159	96	145	114									514	
Motor Vehicle Theft	10	6	13	8									37	
Arson	0	0	2	0									2	
<b>TOTALS</b>	219	157	209	161									746	
<b>2023</b>	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	<b>Total</b>	
<b>OFFENSE</b>														
Homicide	0	0	1	2	2	0	0	0	0	3	0	2	10	
Rape	0	2	1	2	0	0	0	0	0	0	2	1	8	
Robbery	2	1	4	1	5	4	2	6	4	4	6	9	48	
Aggravated Assault	15	17	26	16	20	17	23	23	22	22	28	17	246	
Breaking & Entering	22	16	12	18	29	24	30	28	27	25	39	30	300	
Larceny	112	88	110	114	160	148	135	162	131	153	137	142	1592	
Motor Vehicle Theft	10	10	16	12	9	9	23	22	16	16	16	13	172	
Arson	0	0	0	0	1	0	0	0	2	1	2	0	6	
<b>TOTALS</b>	161	134	170	165	226	202	213	241	202	224	230	214	2382	

**PUBLIC UTILITIES DEPARTMENT**

April 2024

Prepared By: Robert Sherman

Date Prepared: May 10, 2024

**Water Treatment Plant**

- The Water Treatment Plant operations are proceeding smoothly. Currently at 42% capacity.
- Capital Projects: Replacements of the ATs at the WTP and at the NRPS. Replace flow meters at the WTP.
- The Water Treatment Plant is fully staffed and certified.
- The intake structure screen at the Neuse River has damage to it and needs to be replaced. Staff are in the process of contracting with engineering service (Hazen and Sawyer for design, permitting, and putting this repair and dredging out for bid.

**Water Reclamation Facility**

- The Water Reclamation Facility (WRF) operations have been performing well. The average daily flow for April is 7.91-MGD. The yearly average flow for the WRF is 8.91-MGD. This puts the WRF at 63% capacity.
- All the city's 26 pump stations are operating well. No major issues to report.
- Capital projects: Generator at Westbrook L/S and Upgrade of the Public Utilities Telemetry System.
- WRF has 1 uncertified operator, and two open operator positions.
- Ash St. Lift Station upgrade with MOPCO is in service. River Bend Lift Station construction has started. The River Bend lift station will replace Big and Little Cherry lift stations.

**Compost Facility**

- One thousand one hundred and fifty-six cubic yards of compost and mulch were sold in April 2024.
- 2 Compost operators with no Class B driver's license, but the Compost Facility is fully staffed.
- Capital Project: Construction of Bay 8 enclosure contract has been awarded.
- The engine for the wood grinder has malfunction and needs to be replaced. Staff has obtained the contract and PO so the engine can be ordered.

**Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.**

<b>2024 MGD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Yearly Average</b>
<b>Water*</b>	5.95	5.88	5.84	5.97									5.91
<b>Sewer**</b>	10.63	8.17	8.91	7.91									8.91
<b>Compost</b>	161	866	970	1156									788

\*Water permit- 14.0 MGD; \*\*Wastewater permit- 14.2 MGD

<b>2023 MGD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Yearly Average</b>
<b>Water*</b>	5.82	5.80	6.32	5.35	5.58	6.76	6.29	6.30	6.04	6.10	5.96	5.69	6.00
<b>Sewer**</b>	7.23	9.94	7.81	9.94	8.64	7.87	9.69	8.82	9.76	7.27	7.33	9.59	8.66
<b>Compost</b>	163	358	835	1509	888	866	822	845	226	1432	659	367	748

\*Water permit- 14.0 MGD; \*\*Wastewater permit- 14.2 MGD



## Public Works Department

April 2024

Prepared by: Jamie Stanley

Date Prepared: 10 May 2024

### Monthly Highlights

**Buildings & Grounds:** Numerous lighting and plumbing issues were addressed throughout city buildings. Trimmed trees at John St. parking lot.

**Distribution & Collections:** Call duty responded to 22 after hour calls--total of 33.5 hours. Completed 98 work orders.

**Streets & Stormwater:** Repaired 188 potholes, 12 trees in roadway, 141.2 sq. yds. concrete sidewalk. 8,400 LF of small ditches cleaned, Swept 356 curb miles, Jet Rod 3,592 LF storm pipe, cleaned 8 Manholes and 11 Catch Basins, 8 Hours of Call Duty. Repaired 7 storm water cave ins, Alabama St. sidewalk completed.

Departments		2024												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	17.5	8.5	18.7	16.9									15.4
	Lines Camera'd (1000-ft)	1.8	2.4	1.1	1.8									1.8
	Water Repairs	52	25	18	22									29.3
	Sewer Repairs	21	16	13	20									17.5
	Hydrants Replaced/Fixed	1	3	1	2									1.8
Bldg & Grounds	Meter Install/Changed	5	5	1	7									4.5
	Radio, Electrical, Bldg	33	37	29	30									32.3
	ROW Mowing (ac)	0	0	0	20									5.0
	City-Owned Lots Mowing (ac)	15	10	35	25									21.3
Garage	Total Work Orders	248	255	235	207									236.3
	Total Fuel Cost (x1000)	\$ 79	\$ 80	\$ 71	\$ 72									75.5
Solid Waste	Refuse (x1000 tons)	1.11	1.03	1.02	1.18									1.086
	Recyclables (tons)	19	15	16	0									12.5
	Leaf-n-Limbs (x1000 tons)	0.8	0.8	0.5	0.5									0.651
Cemetery Funerals		6	2	3	1									3.0
Street & Storm	Utility Cut Repairs	2	15	51	40									27.0
	Pot Hole Repairs	73	62	100	188									105.8
	Streets Swept (miles)	270.4	300	310	356.1									309.1
	Pipe&Open Ditch Maint(1000-ft)	0.35	8.30	4.03	8.46									5.3
	Ditch mowing (1000-ft)	0.00	0.00	0.00	5.08									1.3
2023	Storm Pipe Repairs	6	4	4	7									5.3
Distribution & Collections	Utility Line Maint (1000-ft)	10.7	17.6	11.3	9.8	19.0	20.0	24.5	20.7	16.4	19.2	23.1	7.4	16.6
	Lines Camera'd (1000-ft)	1.6	5.2	3	3.3	4.6	3.7	2.5	3.4	2.0	1.1	1	1	2.7
	Water Repairs	30	22	23	24	31	16	21	23	17	29	36	24	24.7
	Sewer Repairs	12	12	18	16	24	10	17	24	11	13	17	18	16.0
	Hydrants Replaced/Fixed	12	3	5	3	2	3	5	1	1	3	4	3	3.8
Bldg & Grounds	Meter Install/Changed	3	5	8	5	4	8	6	4	7	6	4	3	5.3
	Radio, Electrical, Bldg	49	61	63	33	44	39	39	28	42	27	45	28	41.5
	ROW Mowing (ac)	0	0	0	61	91	82	97	104	51	10	0	0	41.3
	City-Owned Lots Mowing (ac)	0	15	69	75	276	102	67	103	166	60	20	0	79.4
Garage	Total Work Orders	249	207	265	245	279	213	228	232	228	230	184	147	225.6
	Total Fuel Cost (x1000)	\$ 79	\$ 74	\$ 76	\$ 75	\$ 86	\$ 77	\$ 87	\$ 92	\$ 79	\$ 74	\$ 53	\$ 61	76.1
Solid Waste	Refuse (x1000 tons)	1.08	0.91	1.10	0.98	1.08	1.03	1.11	1.14	1.04	1.07	1.00	1.10	1.1
	Recyclables (tons)	0	38	0	37	71	56	39	13	23	0	29	40	28.9
	Leaf-n-Limbs (x1000 tons)	0.9	0.8	0.6	0.6	0.5	0.5	0.4	1.0	0.7	0.7	0.7	0.8	0.7
Cemetery Funerals		5	4	5	5	4	0	1	1	3	5	0	6	3.3
Street & Storm	Utility Cut Repairs	9	8	23	17	32	20	15	25	11	5	4	0	14.1
	Pot Hole Repairs	70	65	105	145	113	110	88	40	34	153	92	195	100.8
	Streets Swept (miles)	49.7	102	170.8	130.2	190	196.5	229.2	275.9	277	300	254.6	208.4	198.7
	Pipe&Open Ditch Maint(1000-ft)	4.05	2.07	2.16	2.43	0.00	0.40	0.38	1.95	1.29	4.1	1.43	0.4	1.7
	Ditch mowing (1000-ft)	0.00	2.85	0.00	0.00	50.48	7.91	3.68	11.80	18.41	15.56	25.16	0.00	11.3
2022	Storm Pipe Repairs	1	3	1	7	4	0	3	1	1	3	3	3	2.5

- Total hotel revenue generated in March was \$2,147,225 which is down -8.3% YOY. April revenue not yet released.
- Organic sessions increased 59% in March compared to the previous month. Organic search generated 75% of the website traffic with 1,698 sessions. "Downtown Goldsboro NC" maintained position #1 in keyword performance. April numbers not yet available.
- AJGA 2024 Visit Goldsboro Golf Tournament was held 4/11-4/14
- Amanda attended the Visit NC Focus Group in Wilmington – 4/22
- Amanda met with Lane Tree to have a post-tournament wrap up meeting
- Hosted Liz Mays – Blogger – Eat Move Make and Get Lost In the USA for Foodie week 4/30
- Monthly GTC/TDA Meeting

### City Occupancy Tax Collections

April Figures Have Not Been Released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
<b>2023-24</b>	\$90,771	96,122	\$82,030	\$83,980	\$88,871	\$64,393	\$92,315	\$69,845	\$72,017					<b>\$82,260</b>
<b>2022-23</b>	\$77,698	\$88,942	\$92,884	\$105,264	\$98,050	\$90,136	\$70,276	\$64,615	\$81,123	\$88,849	\$86,324	<b>\$100,063</b>	<b>\$1,044,224</b>	<b>\$87,018</b>

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 COUNCIL MEETING

**SUBJECT:** Authorization of sale of substandard lots to adjacent property owner under Session Law 2004-94 (Senate Bill 1370) for Beale Street (Averil Williams)

**BACKGROUND:** Staff has received an offer to purchase on city-owned property deemed a substandard lot. Council must either accept or reject the offer, and if accepted authorize City officials to execute instruments necessary to transfer ownership. (Session Law 2004-94 Senate Bill 1370)

**DISCUSSION:** The following offer has been received:

Beale Street

Offeror: Averil Williams

Offer: \$1.00

Bid Deposit: \$1.00

Parcel #: 50947

Pin #: 3509139909

Tax Value: \$2,600.00

Zoning: R-6

This is a substandard lot as determined by the Planning department, therefore the minimum offer is \$1.00 per lot. Planning Department has notified adjacent property owner(s) to determine if there was interest in the lot, and Planning received no responses. If Council accepts the offer, then City staff will execute documents necessary to transfer title to Averil Williams. The earnest money deposit of \$1.00 per lot has been received in the form of cash.

**RECOMMENDATION:** It is recommended that the City Council, by motion:

1. ACCEPT or REJECT offer on Beale Street.
2. IF ACCEPTED, adopt attached resolution.

Date: 4/29/24

  
Catherine F. Gwynn, Finance Director

Date: 5-15-24

  
Matthew S. Livingston, Interim City Manager

RESOLUTION NO. 2024- 68

RESOLUTION AUTHORIZING SALE OF SURPLUS SUBSTANDARD REAL PROPERTY  
UNDER SESSION LAW 2004-94 SENATE BILL 1370

**WHEREAS**, the City of Goldsboro owns certain property, Beale Street (Pin #3509139909); and

**WHEREAS**, North Carolina Session Law 2004-94 permits the city to sell substandard surplus lots owned by the City of Goldsboro to adjoining property owners; and

**WHEREAS**, the Planning Department has identified the contiguous property owners and have determined that the named lot to be a substandard parcel; and

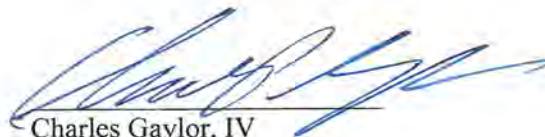
**WHEREAS**, the City has received an offer to purchase the property described above, in the amount of \$1.00 (One Dollars and no/100) for the lots submitted by Averil Williams; and

**WHEREAS**, Offeror has paid the required earnest money deposit of \$1.00 (One Dollars and no/100).

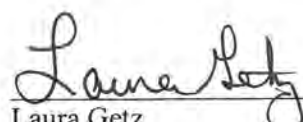
**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City Council hereby declares the properties surplus.
- 2) The City Council authorizes the sale of the property described above through North Carolina Session Law 2004-94.
- 3) The City Council authorizes the Planning Department to contact adjoining property owners to determine their interest in receiving the substandard lot. If there is interest from adjoining property owners to receive the lot, procedures outlined in North Carolina Session Law 2004-94 shall be followed.
- 4) If there is no additional interest by adjoining property owners, the City Council further authorizes and empowers City officials to execute the instruments necessary to convey the property to the Offeror.
- 5) The terms of the final sale are:
  - a) Buyer must pay with cash at the time of closing.
  - b) Earnest moneys received shall be applied to purchase price.
  - c) Buyer must pay closing costs.
- 6) The City reserves the right to withdraw the property from sale at any time before ownership is transferred and recorded.

This resolution shall be in full force and effect from and after this 20<sup>th</sup> day of May, 2024.

  
Charles Gaylor, IV  
Mayor

Attested by:

  
Laura Getz  
City Clerk



I, Aeril Williams would like to offer the

City of Goldsboro the sum of \$1.00 for the

purchase of property at the following location:

Parcel: 3509139909

Street: Beale St

Signed: 

Date: 10/20/23

Name Aeril Williams

Address: 101 N. Torhunte Dr

Phone: 818.269.2276

Email: mynameisav@gmail.com

Amount of Bid Deposit: \$1.00

RECEIVED  
2023 OCT 20 AM 9:58  
CITY OF GOLDSBORO  
FINANCE DEPARTMENT

50

Beale Street  
12-3509-13-9909  
R-6  
Nonconforming

37.5

37.5

706

708

50

37.5

37.5

150

Zoning  
R-6

40

40

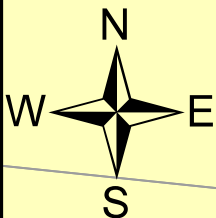
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309

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Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



**WAYNE COUNTY**

PLAT: /UNIQ ID 50947

ID NO: 12000004004006

COUNTYWIDE ADVALOREM TAX (100), CITY - GOLDSBORO (100)

CARD NO. 1 of 1

0.0000

SRC=

Reval Year: 2019 Tax Year: 2023 BEAL ST

Appraised by 60 on 01403 SOUTHSIDE

CI-01 FR-00 EX-5 AT-

LAST ACTION 20170729

1/1

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 COUNCIL MEETING

SUBJECT: Sprinkler Fun Days – Temporary Street Closure

BACKGROUND: The City of Goldsboro's Downtown Development Dept., in partnership with the Goldsboro Fire Department will host their 14<sup>th</sup> annual Sprinkler Fun Days event series, providing supervised summer splash fun for all ages. As always, Sprinkler Fun Days are free, family-friendly, and open to the public.

DISCUSSION: The events will be hosted every Thursday from 3:00pm – 4:00pm on South Center Street from June 7<sup>th</sup> – August 16<sup>th</sup>. GFD will set up and staff the event in the northbound lane of South Center Street, between Spruce and Chestnut. The Downtown Development Department is requesting the closure of the northbound lane of South Center Street from Spruce to Chestnut Street from 2:30pm – 4:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary closing of the northbound lane of South Center Street from Spruce to Chestnut Street as stated above.

Date: 5-9-24

  
Mike West, Police Chief

Date: 5-15-24

  
Matt Livingston, Interim City Manager

***CITY OF GOLDSBORO***  
***SPECIAL EVENTS/PARADE/STREET CLOSING***  
***PERMIT APPLICATION***

\*\*In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.

**I. General Information**

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☐ Festival ☐ Street Closure ☐ Carnival ☒ Other (explain): Sprinkler Day

Event Name: Sprinkler Fun Days

Event Date(s): 6/7,6/14,6/21,6/28,7/5,7/12,7/19,7/26,8/2,8/9,8/16 Event Website: \_\_\_\_\_

Inclement Weather/Rain Date(s): n/a

Description of Event (Please briefly describe the event.)

Sprinkler Fun Days - annual event hosted by the City of Goldsboro, supervised by the

Goldsboro Fire Department. These Summertime splash days are free and open to the public. GFD sets up a giant sprinkler in the southbound lane of S. Center Street for kids to run and play on the hottest summer days.

Requested Event Location: 300 block of S. Center Street, southbound lane only.

Event Start Time/End Time: 3pm-4pm

Set-Up: Date & Time (start/end): 2:30pm

Dismantle (Completion): Date & Time (start/end): 4pm

Estimated Daily Attendance: 50

Will this event require street closures? ☒ Yes ☐ No Closure Times 2:30pm-4pm

If yes, please list the streets that you are requesting to be closed:

Southbound lane of S. Center Street from Spruce to Chestnut.

**II. Applicant and Sponsoring Organization Information**

Sponsoring Organization Name: City of Goldsboro - Downtown Development Department

Are you a non-profit? ☐ Yes ☒ No If yes, are you: ☐ 501c (3) ☐ 501c (6) ☐ Place of worship

Applicant Name: Austin Rye Title: Marketing and Admin

Address: 116 N Center Street

City: Goldsboro State: NC Zip: 27530 Phone: (919) 735-4959

Cell Phone: \_\_\_\_\_ Email: arye@goldsboronc.gov

Day of Event Contact:

Name: Austin Rye Phone: (919) 735-4959

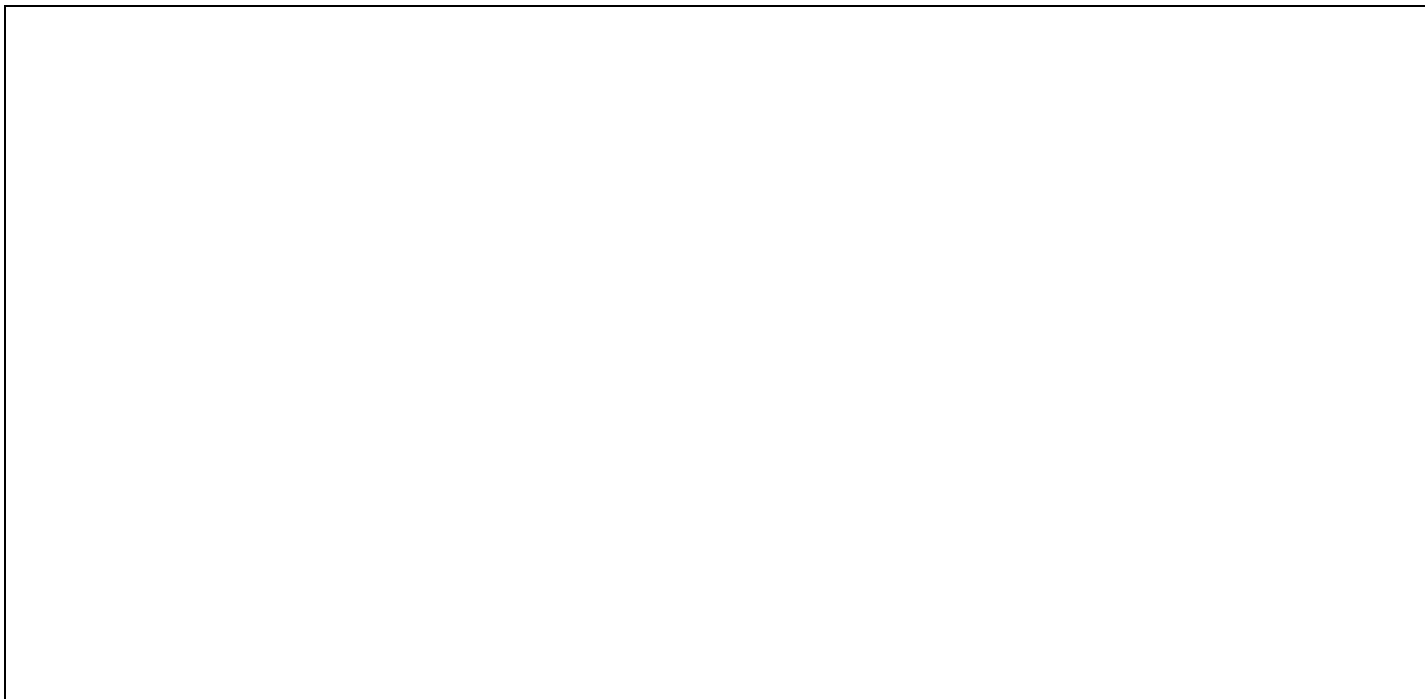
### III. Event Map

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION: \_\_\_\_\_

For Run/Walk/Parade/Carnivals- STARTING POINT: \_\_\_\_\_

For Run/Walk/Parade/Carnival- ENDING POINT: \_\_\_\_\_

\*Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)



### IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☐ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

HUB Restrooms

If no portable toilets will be provided, how will these requirements be handled?

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

n/a

V. Event Details: Please answer the following questions regarding your event.

☐ Yes ☒ No Does the event involve the sale of food?

If "YES", has the health department been notified?

For events with food, a letter from the health department must be submitted 30 days prior to the event.

o Health Department: (919) 731-1000

☐ Yes ☒ No Does the event intend to sale alcohol? Choose one of the three options listed below. See the Special Information and Conditions of Receiving a Special Event/Parade Permit section at the end of this application for more information about the Goldsboro Social district.

☐ If "YES", choose this option. 1) The ABC Permit, issued to you by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted. 2) Your event must be CLOSED to the Social District. This means your patrons CANNOT leave your event with an alcoholic beverage. It also means people outside of your event cannot bring alcohol from the Social District into your event.

o NC ABC Commission: (919) 779-0700

☒ If "NO", choose this option if you will not sale alcohol but want to be OPEN to the Social District. This means patrons CAN bring alcohol from the Social District into your event.

☐ If "NO", choose this option if you will not sale alcohol and be CLOSED to the Social District. This means alcohol is completely prohibited from your event; you are not selling alcohol, nor can a patron bring alcohol in from the Social District.

☐ Yes ☒ No Will there be musical entertainment at your event?

If "YES", please provide the following information:

➤ Amplification? ☐ Yes ☐ No

☐ Yes ☒ No Will there be musical entertainment and/or oratory speaking at your event?

*Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.*

☐ Yes ☒ No Will there be any tents or canopies in the proposed event site? If "YES", please provide the following information:

➤ Approximate Number of tents: \_\_\_\_\_

➤ Approximate Sizes: \_\_\_\_\_

➤ Will any tent exceed 400 sq. feet in area? ☐ Yes ☐ No

*Note: **It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.***

▪ City of Goldsboro Inspections Department (919) 580-4385

*Note: Tents cannot be staked in the area of the HUB due to in-ground irrigation.*

☐ Yes ☒ No Will you require electrical hook-ups for this event? (Please note that electrical availability is limited.)

☐ Yes ☒ No Will admission fees be charged to attend this event?

If "YES", provide the cost(s) of all tickets: \_\_\_\_\_

☐ Yes ☒ No Will fees be charged to vendors to participate in this event?

If 'YES', please provide the schedule of fees: \_\_\_\_\_

☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***\*The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.***

## VI. Miscellaneous:

Parking:

• How will overall patron parking be accommodated for this event? Public Parking

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Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

## Special Information and Conditions of receiving a Special Event/Parade Permit:

### Insurance:

General Liability Insurance coverage of at least \$1 million that holds the City and its taxpayers harmless from claims arising out of operation of the event is required. This Proof of insurance or applicable rider MUST be attached before submitting. Contact your insurance provider for assistance. If the event requires additional insurance, the Finance Director will **notify the Police Department and City Manager's Office**. Carnival applicants must provide proof of liability insurance of at least \$5 million. The city must be listed as an additional insured on the Certificate of Insurance and shall be in place at the time such structure is to be occupied or such place of assembly is established for use by the public.

### Application Fee:

An application fee of \$100.00 for special events and \$200.00 for parades will be required at the time the application is submitted unless the permit is denied. This non-refundable fee is to be in the form of a check made payable to the City of Goldsboro.

### Event Cancellation:

At this time, we do not anticipate canceling any events already permitted, however with ongoing national security concerns and the possible unavailability of city and police resources, this could occur. If this action is necessary, applicants will be given notice in a timely manner. New requests may be denied or adjusted for the same reason.

### Public Safety:

The City of Goldsboro reserves the right to require security and medical personnel for your event.

Police: The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The Applicant may be responsible for hiring and paying off-duty law enforcement officers or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please **contact the City of Goldsboro's Police Department Off-Duty Coordinator** at 919-580-4223.

### Prohibited Items:

No firearms or illegal drugs are allowed.



### Policy of Non-Discrimination:

City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

### Additional Rules Pertaining to Events:

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15; 91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

### Alcoholic Beverages:

*(If consumption of alcohol is planned on property for event, the following additional requirements MUST be met.)*

1. Goldsboro has a Social District in the area of the HUB complex downtown. A social district is a defined area in which a person may consume alcoholic beverages from an official container sold by an approved ABC permittee located within defined social district boundaries and defined days and hours of operation. Having a Social District affects the choices available to patrons wishing to rent the HUB.
2. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at [www.abc.nc.gov/permits](http://www.abc.nc.gov/permits).
3. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages in opened or sealed containers from the premises.
4. Areas where alcohol will be consumed, served, or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

\*\* Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.

\*\*For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.

### Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature: Austin Rye Date: 05/01/2024

Organization: Downtown Development Department

**Please return this application and all supporting documentation by email, mail or in person to:**

Goldsboro Police Department  
Community Police Services  
204 S. Center Street  
Goldsboro, NC 27530  
[spowers@goldsboronc.gov](mailto:spowers@goldsboronc.gov)

**CANCELLATION POLICY:** Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at [spowers@goldsboronc.gov](mailto:spowers@goldsboronc.gov).

For Inner Office Use Only:

_____ Goldsboro Police Department Representative	_____ Date
_____ Goldsboro Fire Department Representative	_____ Date
_____ Downtown Goldsboro Representative	_____ Date
_____ Public Works Department Representative	_____ Date
_____ Parks and Recreation Department Representative	_____ Date
_____ Finance Director	_____ Date
_____ <b>City Manager's Signature</b> (Use of City Owned Lots/Non-Street Closings and Carnivals)	_____ Date



## Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of City of Goldsboro - Downtown Development from the City of Goldsboro and hereby agrees to indemnify and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands, expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any acts or omissions, active or passive, related to operating an event on the city's property.

This the 01 day of May, 2024.

*Austin Rye*

(SEAL)

(Applicant & Authorized Representative of Event)

**This form must be completed, signed and returned with the completed application.**

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
MAY 20, 2024 COUNCIL MEETING**

**SUBJECT:** Approval of an Agreement to Maintain a Drainage Easement

**BACKGROUND:** Barnes Enterprises, LLC purchased the property known as 107 Industry Court that is located on a lot next to 105 Industry Court, where tortillas are manufactured. The recent purchase is for the purpose of distributing tortillas. The buildings on the lots are only 60 feet apart and it is necessary for the two buildings to be joined by a connector to facilitate the manufacturing process.

**DISCUSSION:** There is an existing stormwater easement that the proposed building connector will cross and an existing underground 24" ductile iron pipe in the easement. After discussions with the City, it has been agreed that a 36" encased ductile iron pipe will be installed under the building connector with drop inlets on both sides, and it has been further agreed that Barnes Enterprises will be responsible for maintaining this 36" pipe from the drop inlet on each side of the proposed connector.

**RECOMMENDATION:** It is recommended that Council adopt the attached resolution authorizing the Interim City Manager to enter into an agreement with Barnes Enterprises, LLC.

Date:

5-20-24

  
Matthew Livingston, Interim City Manager

RESOLUTION NO. 2024-69

**RESOLUTION AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE  
AN AGREEMENT WITH BARNES ENTERPRISES, LLC**

**WHEREAS**, Barnes Enterprises, LLC purchased the property known as 107 Industry Court that is located on a lot next to 105 Industry Court, where tortillas are manufactured; and


**WHEREAS**, the recent purchase is for the purpose of distributing tortillas. The buildings on the lots are only 60 feet apart and it is necessary for the two buildings to be joined by a connector to facilitate the manufacturing process; and

**WHEREAS**, there is an existing stormwater easement that the proposed building connector will cross and an existing underground 24" ductile iron pipe in the easement; and

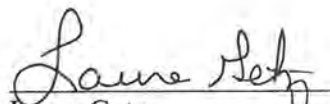
**WHEREAS**, Barnes and the City have agreed that a 36" encased ductile iron pipe will be installed under the building connector with drop inlets on both sides, and it has been further agreed that Barnes Enterprises will be responsible for maintaining this 36" pipe from the drop inlet on each side of the proposed connector.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Goldsboro that the Interim City Manager is hereby authorized to sign an agreement to maintain a drainage easement with Barnes Enterprises, LLC.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro and shall be in full force and effect from and after this 20<sup>th</sup> day of May, 2024.

  
Charles Gaylor, IV  
Mayor

Attested by:

  
Laura Getz  
City Clerk



## **AGREEMENT TO MAINTAIN DRAINAGE EASEMENT**

THIS AGREEMENT made and entered into this the \_\_\_\_ day of May, 2024, by Barnes Enterprises, LLC (“Barnes”) and the City of Goldsboro, North Carolina (“City”).

WHEREAS, ALTA Foods is a tortilla manufacturing company situated in Goldsboro, North Carolina and has, since 2018 been manufacturing tortillas in a building located at 105 Industry Court, Goldsboro, North Carolina owned by Barnes; and

WHEREAS, Barnes has recently purchased the property known as 107 Industry Court and the building located on said Lot will be used by ALTA Foods for the purpose of distributing tortillas and 107 Industry Court, and 105 Industry Court have now been combined into one lot as Barnes already owned 105 Industry Court; and

WHEREAS, the buildings located on the combined lots are located about 60 feet apart and Barnes desires to join the two buildings by a building connector in order to facilitate the manufacturing process for ALTA Foods; and

WHEREAS, the proposed building connector will cross over a 25’ storm sewer easement upon which is located an existing underground 24” ductile iron pipe; and

WHEREAS, Barnes proposes to install a 36” encased ductile iron pipe for a distance of 60 feet underneath the proposed building connector and install drop inlets on both sides of the proposed building connector in order to facilitate maintenance of the pipe underneath the proposed building connector, all as shown in the plat titled “Proposed Building Connector, Site and Utility Plan” attached hereto as Exhibit A; and

WHEREAS, such improvement and connection will benefit the City as it benefits an industry located within the City improving its tax base and employment of local citizens.

NOW, THEREFORE, in consideration of the approval of the proposed Site and Utility Plan for the Proposed Building Connector Barnes agrees with the City of Goldsboro as follows:

1. Barnes will install a 36” encased ductile iron pipe for a distance of 60 feet underneath the proposed building connector and install drop inlets on both sides of the proposed building connector in order to facilitate maintenance of the pipe underneath the proposed building connector, all as shown in the plat titled “Proposed Building Connector, Site and Utility Plan” attached hereto as Exhibit A.
2. Barnes will maintain the 36” encased ductile iron pipe from drop inlet number 1 to drop inlet number 2 as described above in a properly functioning condition so as to allow the continuous flow of stormwater.
3. City agrees to allow and accept said installation and connection within the easement.



This the \_\_\_\_ day of May, 2024.

BARNES ENTERPRISE, LLC

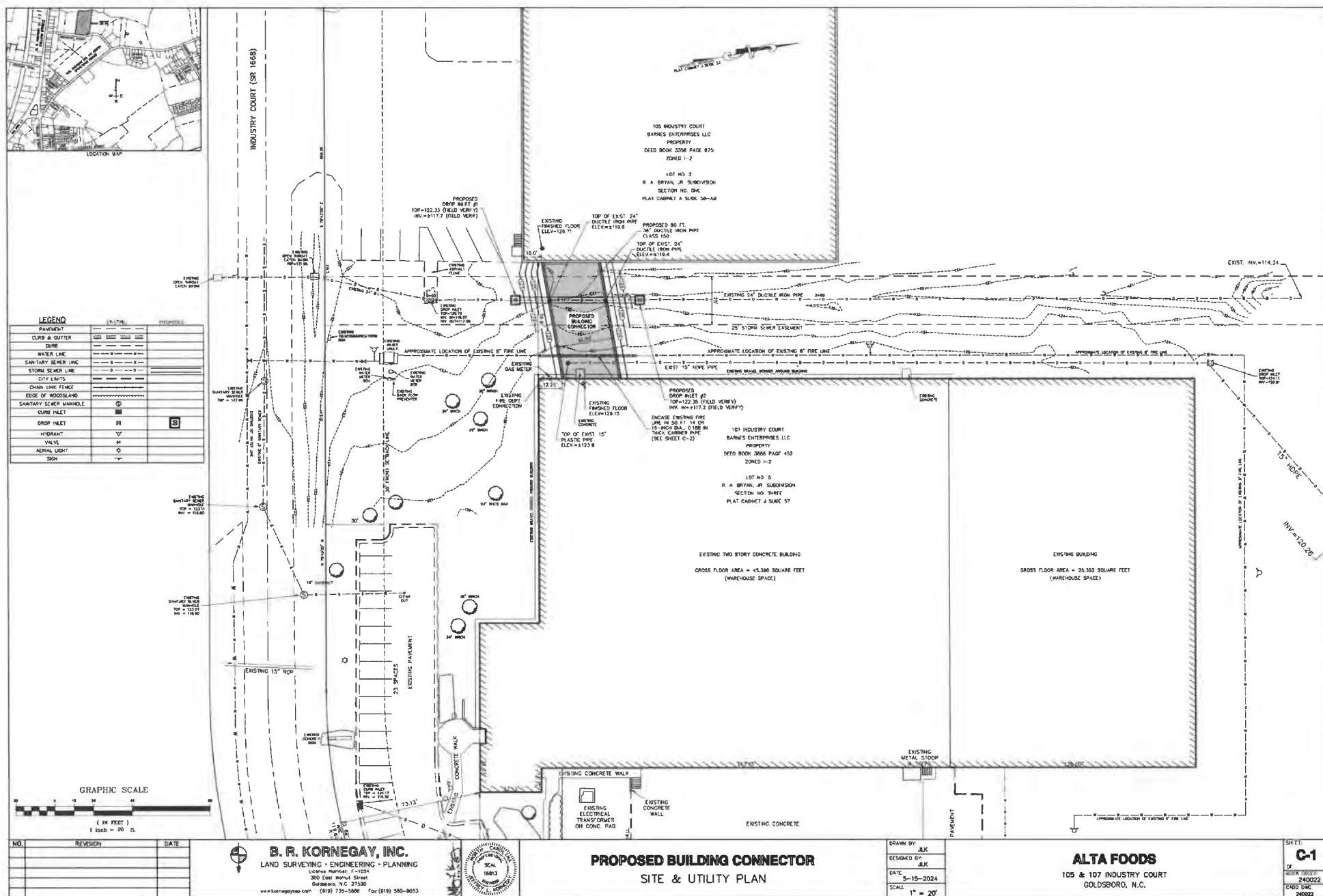
By: \_\_\_\_\_  
Don Barnes, Manager

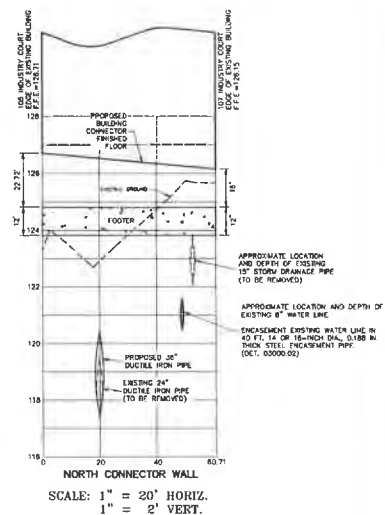
CITY OF GOLDSBORO

By: \_\_\_\_\_  
Matthew Livingston, Interim City Manager

ATTEST:

By: \_\_\_\_\_  
Laura Getz, City Clerk





NO.	REVISION	DATE



DRAWN BY	JJK
DESIGNED BY	JJK
DATE	5-15-2024
SCALE	1" = 20'

SALE  
**C-2**  
OF  
WORK ORDER  
**240022**  
CADD DWG  
**240022**