### **GOLDSBORO CITY COUNCIL** REGULAR MEETING AGENDA MONDAY, MAY 15, 2023



(Please turn off, or silence, all cellphones upon entering the Council Chambers)

### WORK SESSION-5:30 P.M. - COUNCIL CHAMBERS, 214 N. CENTER STREET I.

- 1. ROLL CALL
- 2. ADOPTION OF THE AGENDA
- 3. OLD BUSINESS
  - a. United Way NPO Funding Process (Sherry Archibald, Executive Director)
  - b. NPO Funding Amount Discussion (Mayor)

### 4. NEW BUSINESS

- c. Wayne County NC Proposal for Detoxification/Inpatient Center (ICGH-Goldsboro)
- d. City Manager's Recommended Budget (City Manager)

### CALL TO ORDER - 7:00 P.M. - COUNCIL CHAMBERS, 214 N. CENTER STREET II.

Invocation (Pastor Pete Norris, Harvest Fellowship Church) Pledge of Allegiance

### III. **ROLL CALL**

### IV. APPROVAL OF MINUTES

A. Minutes of the Work Session and Regular Meeting of May 1, 2023

### V. **PRESENTATIONS**

- B. Employee Performance Awards
- C. Dillard/Goldsboro Alumni & Friends, Inc Proclamation
- D. GWTA Appreciation Month Proclamation

### VI. **PUBLIC COMMENT PERIOD**

### VII. **CONSENT AGENDA ITEMS**

- E. FY2023-2024 Annual Action Plan and Recommended Budget (Community Relations)
- F. Amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of Ordinances (City Clerk)

### Ordinances (City Clerk)

- Removed G. Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of The City of Goldsboro's Code of
  - H. Departmental Monthly Reports

### ITEMS REQUIRING INDIVIDUAL ACTION VIII.

### IX. CITY MANAGER'S REPORT

### X. **CEREMONIAL DOCUMENTS**

- **Tourette Syndrome Awareness Month Proclamation**
- J. Peace Officers Memorial Day (Police Officers Week) Proclamation
- K. Armed Forces Day Proclamation
- L. Building Safety Month Proclamation

### MAYOR AND COUNCILMEMBERS' COMMENTS XI.

### XII. **CLOSED SESSION**

### XIII. **ADJOURN**

2023-2024

# NOTICE OF FUNDING PPORTLINITY

OPPORTUNITY
Provided by United Way of Wayne County in support of the City of Goldsboro





**United Way of Wayne County** 

### TABLE OF CONTENTS

About City of Goldsboro (mission, vision, &	goals) 1
Impact Areas Overview	1 - 4
Agency Eligibility	5
General Information for Applicants	5
Agency Prequalification Checklist	6
Application Process	7
Funding Criteria	8
Expectations of Funded Non-Profits	9
Application Scoring Key	10

### \*Disclaimer

The United Way of Wayne County is serving as the Third-Party Administrator for the City of Goldsboro's Non-Profit funding for the fiscal year 2023-2024. Please be advised that the City of Goldsboro leadership has identified the following focus areas in order of their priorities: Basic Needs, Health & Wellness, Education, Financial Stability, Animal Welfare, Tourism, Recreation and Arts & Culture. The Notice of Funding Opportunity provides information to consider interest and capabilities to execute applications and reporting required to receive funds.

If your organization provides services in support of one or more of the focus areas listed above, review Step ONE. Step ONE is a prequalification, if you meet the application requirements for Step ONE, you may move to Step TWO.

### **ABOUT CITY OF GOLDSBORO**

### Vision

An extraordinary, diverse experience.

### Mission

The City provides services, promotes equality, and protects the well-being of all residents and visitors to enhance our quality of life every day.

### Goals

- 1. Safe and Secure Community
- 2. Strong and Diverse Economy
- 3. Exceptional Quality of Life
- 4. Racial and Cultural Harmony
- 5. Model for Excellence in Government

The following pages are an outline of our City Of Goldsboro Impact Grant process.

To understand our grant process, first read about our six Impact Areas

# We unite in support of our community.

While the City of Goldsboro supports multiple efforts impacting our community their top four priorities fall under these four areas:



In addition to the four focus areas listed above, the City of Goldsboro also supports Animal Welfare and Tourism, Recreation, and Arts & Culture

# BASIC NEEDS (3)

### **GOALS**

- Victims of a personal crisis have increased access to basic needs assistance.
- 2. At risk children have increased access to resources that address their basic needs in order to ensure a solid foundation for future positive development.





# HEALTH & WELLNESS



### **GOALS**

- Individuals have increased knowledge of the implications and prevention of disease and addiction.
- 2. Youth have an increased ability to make informed choices about their health and personal relationships and avoid risky and abusive behaviors.
- 3. At risk students are provided with resources to support heath & wellness.
- 4. Families have increased skills and resources that will help them develop into a safe and effective family unit.



### **GOALS**

- 1. An increased number of children enter school ready to learn and are prepared to attain benchmarks of success.
- 2. Youth increase their capacity to stay in school and graduate to become productive citizens by being provided with layers of support that address barriers to success.
- 3. Adults increase their literacy skills and knowledge to become more successful in all areas of life.





# FINANCIAL STABILITY (4)



### **GOALS**

- 1. Families and individuals have increased access to support that can elevate the family's financial stability and lift individuals and families out of poverty.
- 2. Individuals and families increase their preparedness in making responsible financial choices and conscientiously managing personal resources.

# ANIMAL WELFARE

### **GOALS**

- Access to disease prevention, proper nutrition, and appropriate veterinary care.
- 2. Access to proper shelter and a stimulating, safe environment with humane handling.







### **GOALS**

- 1. Programs support growth to the economy.
- 2. Programs provide an enhanced quality of life to citizens of Goldsboro.

### **AGENCY ELIGIBILITY**

The City of Goldsboro is interested in partnering with the most efficient, effective and innovative nonprofit programs in the City of Goldsboro.

The application process is open to all nonprofits. Priority will be given to agencies that can provide high-quality programming and an ability to achieve and record measurable outcomes. Any agency seeking funding must demonstrate the ability to operate programs in a manner consistent with the highest standards of quality, which includes compliance with the City of Goldsboro management and financial requirements.

All agencies interested in applying for funding must complete a prequalification <u>Step ONE</u> application.

Your prequalification application, Step ONE, establishes your organization's capacity. <u>Step TWO</u> of your application clearly demonstrates that your agency's mission and potentially funded program, aligns with one or more of the City of Goldsboro's community impact focus areas. The total amount of funding requested should not exceed 30% of your program or agency budget. All agencies applying for funding are encouraged to be registered with both 2-1-1 and NCCARE360.

The City of Goldsboro invests in proactive programs with an emphasis on prevention and increasing people's ability to attain their potential. City of Goldsboro Impact grants are annual grants awarded from the City of Goldsboro's general fund.

### GENERAL INFORMATION FOR APPLICANTS

The City of Goldsboro funding year is from July 1, 2023 - June 30, 2024. Contracts may be extended at the discretion of City of Goldsboro. The impact year (reporting schedule) runs from July 2023 - June 2024.

Grant funds for Practiced Partners (defined on page 10) are issued bi-annually: half in July 2023 & half in January 2024.

Grant funds for Benefit Partners (defined on page 10) receive a reimbursement grant in January 2024 following the December 2023 deadline of reporting & receipts. In January 2024, Benefit Partners receive the full amount, following six months of reporting and receipts.

Only agencies aligned with the City of Goldsboro's community impact goals, funding priorities and outcomes are eligible for funding.

The United Way of Wayne County has established a City of Goldsboro Impact Committee comprised of community volunteers that live and/or work in the City of Goldsboro. This committee, and its subpanels, are responsible for reviewing applications and providing funding recommendations to the City of Goldsboro's Mayor & City Council.

All agencies are required to submit a prequalifying application (referred to as <u>Step ONE</u>). Submissions open May 10th and close May 19th at 5pm.

Once agencies have passed the prequalifying application (Step ONE), they have until June 7th at 5pm to complete the full application (referred to as <u>Step TWO</u>) for funding. No late or incomplete submissions will be accepted. Due to anticipated high demand we will not contact you for corrections to your application; however, UWWC is available to support your efforts and answer any questions on your application process. Please review your application for completeness prior to submission.

### **AGENCY PREQUALIFICATION CHECKLIST**

### My agency:

*Is a registered nonprofit in good standing with the State of North Carolina and complies with all state and federal laws & regulations and upholds a 501(c)3	<ul> <li>□ Keeps complete and accurate financial records in accordance with the FASB</li> <li>□ *Has filed a Form 990 or 990EZ for the most recent fiscal year, unless exempt</li> </ul>
tax-exempt status  Is registered on both 2-1-1 and  NCCARE360	□ Is willing to submit required statements and documents for the most recent completed fiscal year as part of the
<ul> <li>□ Provides high quality services to people living in the City of Goldsboro</li> <li>□ Has a clearly stated mission that aligns with one or more City of Goldsboro</li> </ul>	annual financial process  **Has a clearly stated non-discrimination policy consistent with local, state and federal law
Impact priorities.  *Maintains a responsible volunteer Board of Directors that meets regularly; and effectively governs the organization to fulfil its mission  Has established administrative,	<ul> <li>*W-9 signed</li> <li>Facilities meet minimum health, fire, and safety codes and present no architectural barriers to potential clients (seeks to comply with the American Disabilities Act of 1990)</li> </ul>
management and personnel policies in place to assure the operational effectiveness of the organization.	<ul> <li>Is in compliance with the USA Patriot Act and other counterterrorism laws</li> <li>Is in good standing with all applicable</li> </ul>
<ul> <li>Develops plans for all programs,</li> <li>evaluates program implementation and</li> <li>effectiveness</li> <li>Evaluates outcomes of program and</li> </ul>	accreditations and legal matters  *Holds a license to solicit as required by the Charitable Organizations and Solicitations Act-Act 169 of 1975
tracks results  *Has appropriate insurance coverage  and can provide certificate of insurance  upon request	□ With respect to employees, officers, directors, and committee members, the Agency has an Inclusiveness and Diversity Policy that respects, supports, and
<ul> <li>Provides appropriate financials as outlined in the grey box below</li> </ul>	protects the dignity, uniqueness, and intrinsic worth of every person.
Agencies with budgets over \$500K must submit an audit from the previous year with a financial statement prepared by an Independent CPA. Agencies with budgets from \$200K-\$499K must submit an independent financial audit with management letter or a CPA review. Agencies with a	provided to all persons without regard to age, gender, race, religion, national origin, disability, sexual orientation or any

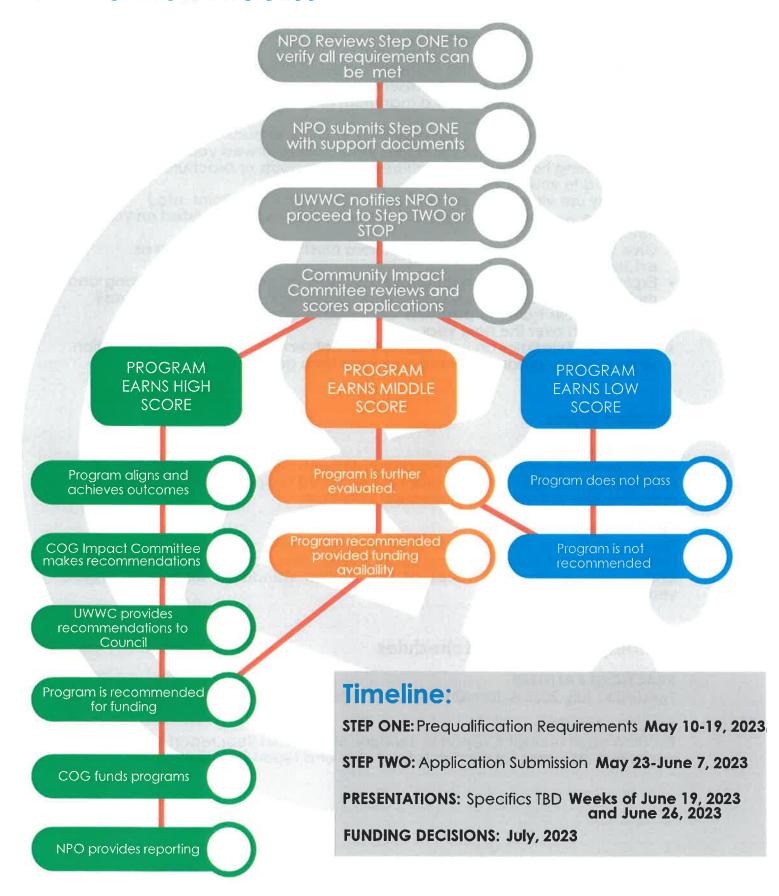
\*Supporting Documents Required in Step ONE

other barriers to participation.

by an Independent CPA. Agencies with budgets from \$200K-\$499K must submit an independent financial audit with management letter or a CPA review. Agencies with a budget of less than \$200K must submit an audit, a CPA review, or tax returns/internal financial statements. If an agency is required to have an audit by some other oversight group or is required by organization's Board of Directors, then the City of Goldsboro requires copy of said audit.

Financial requirement for \$200k-\$499k is subject to change following City Council advisement May 15th.

### **APPLICATION PROCESS**



### **FUNDING CRITERIA**

### A: Presentation Guidelines

- All applicants who pass the prequalification, completing Step ONE & Step TWO are required to present. Presentations may be held in person.
- Your presentation should last a maximum of 10 minutes, followed by up to 10 minutes for questions.
- Your presentation will be reviewed by a COG Impact Panel. The panel is comprised of community volunteers who have reviewed your application.
- Do NOT bring handouts or brochures. Any handouts or brochures should be attached to your application.
- You may use visuals (ex: poster board, flip chart, PowerPoint, etc.)
- Introduce your agency briefly but focus on the program(s) listed on your funding application.
- Give a statement of need. Presentations must include local data as evidence of local need.
- Explain how the program is carried out? How do you know it is working and making a difference? How does the program align with the focus areas?
- Provide results from the past year and explain what you expect to accomplish over the next year.
- Share trend statistics on your cost per unit of service, % of target population served and/or progress toward your long term goals.

### **B: Funded Types**

### **BENEFIT PARTNERS**

Grants are awarded to qualifying nonprofits who have not received City of Goldsboro funding in the past grant cycle. Grant recipients require mid-year reporting and are on a reimbursement schedule.

### **PRACTICED PARTNERS**

These grants are awarded to qualifying nonprofits who received a City of Goldsboro grant during the last grant cycle, who can provide impact data, and whose applications meet all application standards. Recipients require year end reporting.

### C: Funding & Reporting Schedules

### PRACTICED PARTNERS

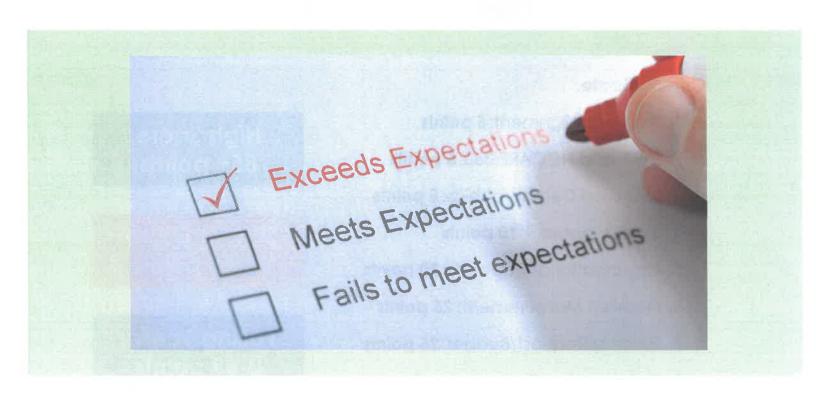
Funded in July 2023 & January 2024. Submits end of year report May 2024.

### **BENEFIT PARTNERS**

Funding upon receipt & report in January. Submit mid-year report in December under a reimbursement model. Submit year end report in May.

### **EXPECTATIONS OF FUNDED NON-PROFITS**

- 1. Submit reporting on time for each funded program.
  - a. Benefit Partners report at a minimum of twice a year (January & May).
  - b. Practiced Partners report at a minimum of once a year (May).
- 2. Keep in compliance with and submit all financial documents as requested.
- 3. Take a proactive stance in building a relationship with other community non-profits and the City of Goldsboro, and in fulfilling the annual agency Memorandum of Understanding with the City of Goldsboro, including but not limited to:
  - a. Notify United Way of Wayne County of significant changes in any of the following: organizational structure, facilities, outcomes provided to the community, policies or program delivery structure. Discuss and resolve problems that may arise.
  - b. Understand that all funding is contingent upon the availability of funds.
  - c. Identify itself as a City of Goldsboro Funded Partner and use logos in recognition of shared work.
  - d. Accept and utilize funds for the period covered by the MOU and for the purposes designated.
  - e. Apply ALL funds to programs that benefit individuals living in the City of Goldsboro.



### APPLICATION SCORING KEY

The City of Goldsboro provides funding to agencies that demonstrate a commitment to providing high quality programming and an ability to measure outcomes in one or more of our impact areas of Basic Needs, Health & Wellness, Education, Financial Stability, Animal Welfare and Tourism, Recreation, Arts & Culture.

Each agency submitting a full application for funding will be required to track and report results (as outlined in Expectations of Funded Non-Profits). Applicants should review the goals and measurements to identify the primary strategy with which the proposed application aligns.

Awards made under this announcement are subject to the availability of City of Goldsboro general funds.



### Criteria Scale:

- 1. Program Alignment: 5 points
- 2. 2-1-1 and NCCARE 360: 5 points
- 3. Identified Demographics: 5 points
- 4. Goal Alignment: 10 points
- 5. Organizational Capacity: 20 points
- 6. Program Measurement: 25 points
- 7. Funding Request/Budget: 25 points
- 8. Collaborate with Agencies: 5 points

High Score: 85+ points

Middle Score: 70-84 points

Failing Score: 0-69 points



goldsboronc.gov unitedwayne.org Office hours are 8 a.m. to 5 p.m. Monday through Friday unless otherwise listed.

For questions on funding, contact UWWC 919.735.3591

City Managers Office 919-580-4330

This document was published May 2023 and is subject to change.

**GOLDSBORO CITY COUNCIL 2023** 

# Recovery .... Not Treatment



# Mission Statement & Goal

To promote selfsufficiency and pro-social life choices through effective person-centered education, training, and treatment programs. To empower persons suffering from behavioral health disorders to become as independent and self-reliant as possible by teaching them the skills they need to succeed in life.

# STRUGGLING?

• It is our goal for persons struggling with behavioral health problems and their families to understand that substance use disorders, formerly known as addiction, as well as other behavioral health disorders, such as depression, anxiety, or PTSD, are **treatable medical conditions**, and that there is a path back to meaningful lives with the tools we provide in our prevention and treatment programs. This is most effective provided via evidence-based medical, pharmacy, toxicology, and behavioral health and social interventions, which we offer to both insured and uninsured individuals of the communities we serve.

# Services Provided for Adults

- Comprehensive Clinical Assessment
- Individual and Family Counseling
- Outpatient Therapy
- EMDR
- Dual Diagnosis Groups
- Gender Specific Groups
- Intensive Outpatient Therapy (SAIOP)
- Substance Abuse Comprehensive Outpatient
   Therapy (SACOT)/Partial Hospitalization
- Free ICGH Transportation for Services
- Day One Recovery Transitional Housing:
   Federal, State, and County Funding 44 beds
- Day One Recovery Permanent Housing:
   Hickory (HUD-funded) 12 beds

- "Suboxone" Clinic (Medication Assisted Treatment and Medication Management)
   Same Day Service
- Referrals to Inpatient Treatment Facilities
- Linking to Employment/Training & Educational Resources
- WRAP training
- Anxiety, Depression, Anger Management,
  Trauma Focused, and other MH Counseling
- DES Drug Education School 90-96
- Free Peer Support Services
- Physical Medicine

# Services Provided for Adolescents

- Comprehensive Clinical Assessment
- Prevention Screening
- Transportation
- In School and Community Prevention Services
- Individual and Family Counseling
- Substance Use Outpatient Therapy
- Mental Health Outpatient Therapy
- Gender Specific Groups
- ADHD and Behavioral Health Issues
- Underage Drinking Counseling
- Referrals to Inpatient Treatment Facilities

# CHILD & ADOLESCENT TREATMENT

Anxiety

Depression

Conduct Disorder (CD)

Obsessive-Compulsive Disorder (OCD)

Oppositional Defiant Disorder (ODD)

Attention-deficit/Hyperactivity disorder (ADHD)

Social Anxiety

Separation Anxiety

Substance Use Disorders (SUD)

Post-traumatic Stress Disorder (PTSD)



**Recovery Oriented Model** is used with a core focus on **modified 12-step facilitation** for all substance use disorders, and incorporates other evidence-based methods (TF-CBT, MET, etc.) and specific interventions to improve the delivery of care – including addressing Dual Diagnosed persons, who also suffer from trauma or other behavioral health problems, physical medicine, SDOH, etc.

Those who present mental health services only are given the most appropriate model of care for their needs from a wide array of certified providers: EMDR, TF-CBT, etc.

# **What sets Integrated Care apart?**

- •Limited group size for group counseling allows for a more meaningful experience for the patient/client. Individual counseling at all levels of care.
- •Flexible counseling scheduling, including evening and weekend appointment options.
- •Close interaction between counselors, medical staff, certified lab tech, toxicologist, pharmacist, and the mutual-help communities to ensure a holistic approach to the patient's recovery.
- •County, State, and Federal Funded transportation, housing, and medications available in certain programs for qualified applicants.

# **What sets Integrated Care apart?**

- Our counselors have personal experience or close familial experience with the disease of addiction, and the 12-step process. Mandatory participation in the Community Recovery Communities.
- Acceptance of Medicare, Medicaid, private insurances, and availability of state/federal funding for those without coverage.
   IOP services available for those with private insurance.
- Care for all behavioral disorders with appropriate medication management, including MAT, as well as non-addictive treatment for depression, anxiety, PTSD, ADHD, etc. Not just treatment for addictive processes.

# Clinicians

- LICENSED CLINICAL SOCIAL WORKERS (MH/SA)
- LICENSED CLINICAL ADDICTION SPECIALISTS (SA/DUAL Dx)
- CERTIFIED ALCOHOL AND DRUG COUNSELORS (SA/DUAL Dx)
- LICENSED MENTAL HEALTH COUNSELORS (MH/SA)
- PEER SUPPORT SPECIALISTS (MH/SA)

# Medical

- Physicians
- Family Nurse Practitioners
- Physician Assistants
- Medical Assistants

Providing care Every Day

# Medication-Assisted Treatments and Medical Supervision for all Behavioral Health Services

- Provided by NCMB licensed providers, including physicians, nurse practitioners, and PAs.
- Walk-in and scheduled Services Monday thru Friday
- On-Call Coverage 24 hours a day
- Addressing Substance Use Disorders as well as other behavioral health issues, including Anxiety and Depression
- Detecting medical disorders and referring as needed for treatment

# Pharmacy Services

- Licensed Pharmacists
- Dispensing Medical Providers
- On-Site Low-Cost Pharmacy
- Federal Funded Generic Suboxone for qualified uninsured patients
- Easy, Confidential Pick-up of Medications at time of Office Visit
- Delivery of Medication to Partner Clinics

# Grantfunded and Statefunded programs\*

- Free Peer Support
- Free Provider Training
- Free care for Opioid Use Disorder, including Suboxone®
- Free Recovery Housing
- Free Transportation
- Free Referral Services
- Free Community Interventions
- Free OUD Addiction Treatment

# Current HRSA and SAMHSA Grants Activities

- FREE TREATMENT FOR THOSE REQUIRING MAT WITH COUNSELING AND PEER SPPORT
- OUTREACH SUPPLIES TO UNSHELTERED WITH SAME-DAY PLACEMENT IN HOUSING
- FREE TRANSITIONAL HOUSING
- NEW ANTI-STIGMA TV CAMPAIGN WITH TRADITIONAL AND DIGITAL MEDIA AIRING IN LINCOLN COUNTY THROUGH THE END OF DECEMBER 2022
- ANTI-STIGMA BILLBOARDS REFERENCING REFERRALS TO FREE CARE
- FUNDING PREVENTION IN THE SCHOOLS
- DETERRA MEDICATION BAGS, LOCK BOXES, RESCUE NARCAN
- PEER SUPPORT IN LOCAL AGENCIES, SHELTERS, ETC.
- AWARENESS EVENTS: International OD Awareness, ETC.
- EDUCATIONAL OPPORTUNITIES: Educational Webinars, Bridge MAT presentation for EMS, OD Mapping, CIT, ETC.
- NEW MEDICATION DISPOSAL DROP BOXES
- AND MORE



What to Expect When Expecting

rated approach to recovery understands life and sobriety stop upon becoming pregnant. Medication management is support abstinence and the health of your baby until day of nd beyond. Mental health therapy is also available to or motherhood, even if this is not your first pregnancy. We ou create a support network of non-using friends, family, mbers, NA/AA/MA friends, your sponsor, and your e team as feelings of vulnerability, anger, frustration, and ay arise. Your network will help you through this process. ne to schedule a tour of the Labor/Delivery and nursery ne hospital where you are planning to deliver your baby is to become familiar with the layout and process of the birth. elp you educate yourself on Neonatal Abstinence Syndrome

PREGNANCY SUPPORT **INFORMATION** 

> **HELP US** TO **HELP YOU**

**INTEGRATED COLLABORATIVE CAR** 

SPECIALIZED. SUBSTANCE. MENTAL HEALT

> INTEGR GREAT ICGH I

# Specialized Programs

# **Pregnancy Support Services**

- We expedite induction of pregnant patients when they seek care.
- Psycho-education is offered in a compassionate and supportive manner to prepare the mother for the process of giving birth, and and the possible challenge of weaning in hospital due to medication-assisted-treatment during pregnancy.
- Due to the group-based nature of counseling at our clinic, pregnant women are able to easily forge healthy relationships with other women in the program.
- A nurse in recovery who delivered her child during the course of her care with ICGH helps other pregnant women in the program.

### The Integrated Care Approach for Treatment of Opioid Use Disorder

### **Principles**

- -Stigma-free
- -Strength-based
- -Person-centered
- -Trauma-informed
- -Community-based
- -Peer-supported
- -Outcome-based
- -Culturallycompetent

### Model

### **Psychological**

-Evidence-Based Counseling

-Behavioral Interventions for Co-occurring Disorders

-Recovery-Oriented ASAM levels:

## **Features**

-Shared treatment goals -Shared treatment plan

-Shared diagnosis

-Shared assessment

-Shared outcomes

# Detox to Early Intervention Medical

-Medication-Assisted Treatment

-Treatment for Cooccurring Disorders

-Laboratory Testing

-Pharmacological Services

### Spirituality

### Care Management

Social

Peer Support

-Mutual Help Communities (Medication-Assisted Anonymous, etc.)

-Education

-Transitional Supportive Housing

-Employment

-Transportation

(Richardson, C., 2018)





















### Cognitive Connection, RL Project Lazarus of Cat Family Practice join force County partners with battle addiction

Emily Willis Nov 3, 2017 Updated 13 hrs a

🗪 (0)



community to raise ad awareness

Emily Willis Nov 3, 2017 Updated 13



Emily Willis/Hickory Daily Record: Chair of Burke Substance Abuse Network (BSAN)

### Treatment Readiness in Physician As in a State Monitoring Program for Substance Corey Richardson, DHSc, MPAS, MBA, MAC, I

reatment readiness of North Carolina PAs with tate's monitoring program for health care search on the rapidly growing PA chart review, that isolated PA t, Wilkerson, & Mattingly, 2005). nes for PAs than for physician

measures treatment readiness (de bscales, Circumstances,

ne to enter (C1)

6 (30.0) 2 (10,0) 0 (0) 10 (50.0) 5 (25.0) Detox as Entry in Treat 3 (15.0)



### Ebenezer Missionary Baptist Association 136<sup>th</sup> Congress of Christian Education

Theme: Substance Use Disorders and the Church



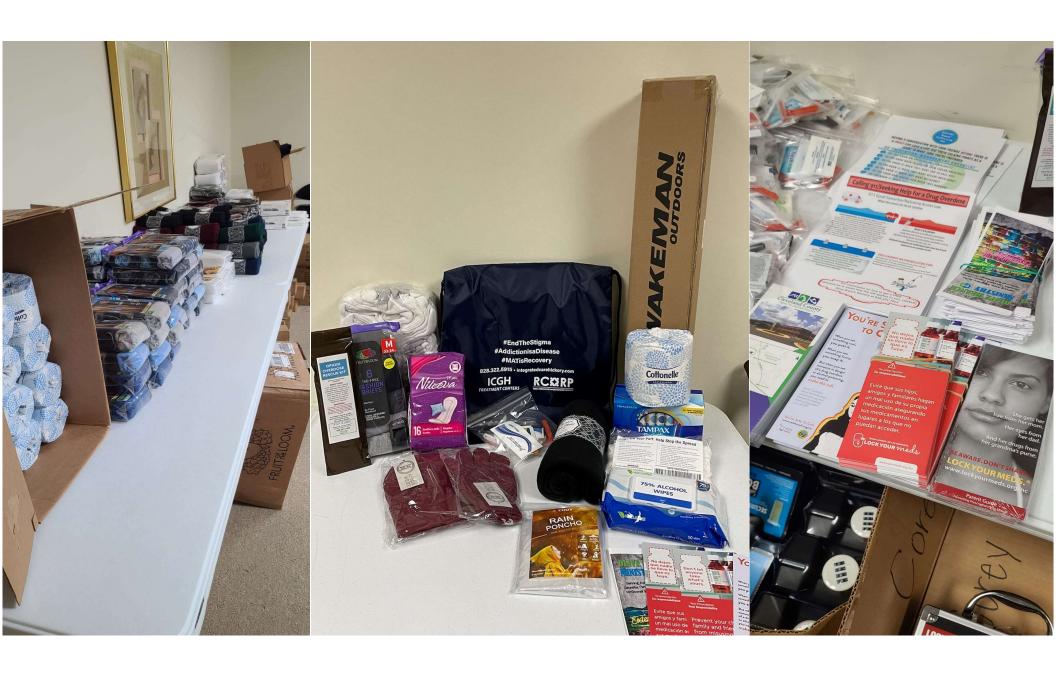














## Community-Specific Harm Reduction opening the door to Long-term Recovery Medication Lock Boxes, Pill Take Backs,

Medication Lock Boxes, Pill Take Backs, Deterra® Bags, Lock Up Your Meds, etc.

Rescue Narcan, Safe to Call, etc.













## **Fighting the Opioid Crisis in Our Communities Together**

CLEVELAND AND LINCOLN COUNTIES RURAL COMMUNITIES OPIOID RESPONSE

COREY RICHARDSON, DHSC, LCAS, CCS HRSA GRANT PROGRAM DIRECTOR



©2022 by Integrated Care of Greater Hickory, Inc.













## Dr. Corey Richardson

# Clinical Director/CEO

- Doctor of Applied Health Science Research and Education
- Master Degrees from College of Medicine and Business Administration
- JAAPA Published Research
- Peer-Reviewer for the International Medical Journal, *MEDICINE*
- Faculty Lecturer for NW AHEC at Wake Forest School of Medicine
- Former NCAPA consultant
- NCSAPPB Licensed LCAS and CCS
- NCCAP MAC-certified
- Work includes US Congressman Patrick McHenry, Senator Thom Tillis, and Governor Roy Cooper on the Opioid Crisis
- First Primary Research Study ever of PAs with SUDS in association with NC Physician Health Program

## Medical Director

## Dr. Ramesh Krishnaraj

- University of North Carolina School of Medicine, Chapel Hill, North Carolina, M.D., May 1997
- •University of North Carolina School of Public Health, Chapel Hill, North Carolina, M.P.H., Health Policy and Administration, May 1998
- •Former Broughton State Hospital President Medical and Psychology Staff
- •Pavilion Treatment Center, Mill Springs NC, February 2018 till present, Private non-profit residential addiction treatment center, assist in providing support for professionals and men's extended treatment groups, as well as alumni services, contributor to weekly Alumni support columns
- •Caldwell House, Lenoir NC, Board Member February 2019 till present, Private non-profit sober living house, helping individuals transition to productive sober living through the encouragement of 12-step recovery, safe living environment and employment services
- •Extensive Research Experience
- American Board of Internal Medicine, Board Certified
- American Association of Hospice and Palliative Care Medicine, Board Certified

## **Wayne County Location**

- Regional Detoxification Services
- Residential Services
- Outpatient ICGH Services
- Community Recovery HUB



## **In Conclusion**

- •ICGH focuses on the person-centered concepts related to RECOVERY instead of rigid, service-focused programs that neglect participation in recovery communities.
- •Our counseling, medical, nursing, and administrative staff have personal experiences or close contact with the disease of addiction and long-term recovery. Applying this experiential knowledge ties to successful *recovery-oriented* treatment planning and delivery of services.
- •We are equipped to serve uninsured, Medicare/Medicaid, and privately- insured individuals seeking treatment at several levels, including IOP and Partial Hospitalization.
- •Our diversely-trained staff, on-site laboratory, and on-site pharmacy enable us to provide higher quality, lower cost care at all levels of treatment.



**ICGH** 

TREATMENT CENTERS









a family of companies



## DAY ONE Recovery Homes





## **Contact Information**

### Main Facility and Corporate Offices

741 5<sup>th</sup> St. SW Hickory, NC 28602-3237

#### **Lincolnton Site**

1228 North Flint Street Lincolnton, NC 28092-5239

#### **Gastonia Site**

902 E. Garrison Blvd, Gastonia, NC 28054-4571

#### **Shelby Site**

809 N. Lafayette St., A Shelby, NC 28150

#### **Statesville Site**

523 Brookdale Dr Statesville, NC 28677-4107

Phone: 828-322-5915

Fax: 828-345-0387

24 hours coverage







## **Contact us!** Follow us!

www.facebook.com/ICGHtreatmentcenters

www.facebook.com/RECOVERYnorthcarolina

www.facebook.com/InOurHeartsStill/

www.facebook.com/DayOneRecoveryHomes/

www.facebook.com/AndersonPharmacyCramertonNC

www.instagram.com/icgh treatment centers

twitter.com/CareGreater

www.integratedcarehickory.com



## MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL MAY 1, 2023

#### **WORK SESSION**

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on May 1, 2023.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding

Mayor Pro Tem Taj Polack Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV

Councilman Greg Batts

Also Present: Tim Salmon, City Manager

Ron Lawrence, City Attorney Laura Getz, City Clerk

Matt Livingston, Assistant City Manager

#### Adoption of the Agenda.

Councilman Broadaway made a motion to adopt the agenda. The motion was seconded by Mayor Pro Tem Polack and unanimously carried. Council adopted the agenda.

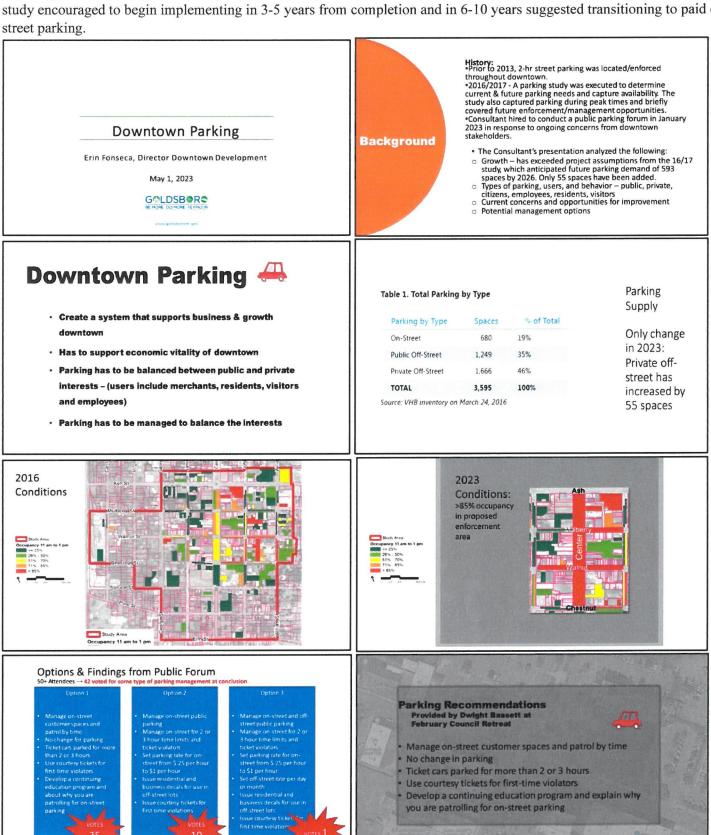
#### Old Business.

**United Way NPO Funding.** Sherry Archibald, Executive Director of the United Way shared the following document:

UW process for COG	Details	Timeline	Status
Survey to Council to identify priority areas for	UW create survey to Council requesting priority order.	The second second	_
funding	Sent 4/13, 4/24 & 4/27. Evaluate results.	Apr-23	Complete
	Results: (1)Prioriity order: Basic Needs, Health, Education,		
	Financial Stability, Animal Welfare, Recreaign Arts Culture.		
	(2)Fund programs rather than agency (3)Preferences:		
	Seeks measurable outcome, build capacity for NPO, serve		
Review & evaluate Council survey results.	ALL demographcis	Apr-23	Complete
			Complete.
			20
	Recruit volunteers to serve on Committee. Sent to		volunteers
	database of 300 volunteers. Social media engagement.		for COG
Identify COG Impact Committee to serve	Require live/work in the City. Majority live in city.	Apr-23	Impact
	UW discussed process & cost with ecimpact. Time		
	contraints prohibit ability for non-profits to be prepared to		
Create COG campaign in grant management	apply through online software. Plan to follow UW process		
software Or determine best approach	with FEMA/EFSP program	Apr-23	Complete
	Process modeled after UW. Criteria based on Council		
	survey results. Created Notice of Funding Opportunity for		90%
Create COG NPO funding criteria	coe	Apr-23	Complete
	Include two-step process. Step one: Prequalification		
	documents. Step two-request for funding through		90%
Create COG Application	application	Apr-23	Complete
	Council to advise of total amount of funding for NPO for		
Determine funding amount for NPO	2023-2024 fiscal year.	May-23	
Promote COG NPO opportunity	Press Release in preparation of opening application	May-23	
Open applications for funding (emphasis on	Invite non-profits to apply. Step ONE-Complete all		
priority areas/order)	requirements/documents. stepTWO-application	May-23	
Staff to assess applications.	UW staff to review -confirm all required documents.	May-23	
Committee to review applications	UW staff to share applications with Committee	Jun-23	
Staff to line up presentations for Committee	Presentations for all NPO to Volunteer Committee	Jun-23	
Presentations	Non-Profits provide presentations to Committee	Jun-23	
Committee makes recommendations	UW staff reports recommendations to Council	Jul-23	
that says and an experience	Respond to all by amail. Sand capy to Finance	Jul-23	
UW Staff, on behalf of COG, notifies all applicants		701 25	
	Process 100% in July to seasoned applicants. Process on		
	reimbursement for consideration for non-seasoned or new		
Request COG Finance process NPO funding	applicants.	Jul-23	
Request COG Finance process NFO lunuing	With outcome & indicator examplescreate reporting	701.20	
		Oet 22	
Prepare Reporting Criteria	document	Oct-23	
	Process for reimbursement for non-seasoned/new		
Request COG reimburse	applicants	Dec-23	
	COG & UW discuss process and results. If		
	continueactivate ecimpact for futre management. Open	11 24	
Evaluate process	training for NPOs	Mar-24	
Reporting Due	Reporting from seasoned NOP.	Apr-23	
	TIMELINE; Step ON E: 5/10-5/19. Step TW O: 5/22-6/7.		
	Committee Reviews : Week of 6/12. Presentations : week		
	of 6/19. Present to Council: July.		
	track supporting documents & measure outcomes &		
Tracking Required	demographics		
COG Impact - NPO Funding			

Mayor Ham discussed funding amounts and stated he hoped Council would come back to the meeting on the 15<sup>th</sup> with a funding amount. Councilwoman Matthews asked if there was a grace period or extended time for an organization to submit their paperwork or is the deadline it. Ms. Archibald stated the deadline is hard but the United Way will be asking that NPO's come to them for help if they do not have their documents. Ms. Archibald stated there will be two types of grants; one for nonprofits that haven't received funding in the past and the other for nonprofits that have received funding in the past.

Parking Update. Erin Fonseca, Downtown Development Director and Greg Mills, Business and Property Development Specialist shared the following comments and presentation: The number of downtown apartments has doubled since 2017, with over 220 units in the MSD. More than 40 building rehabilitations have been completed in the same timeframe. The 2017 Parking Study identified 3 components to management – education, encouragement (shared parking) and enforcement. Since 2017, the following things have been done: education through wayfinding (completed in 2020); encouragement: walking downtown push and shared parking; enforcement is the next logical step in management, which the study encouraged to begin implementing in 3-5 years from completion and in 6-10 years suggested transitioning to paid onstreet parking.





Industry Standard Schedule and &

## Staff Recommendation in Response to Consultant

Reinstate Regulations & Signage

- Per Existing City Ordinance 72.26, 2 Hour Parking 8:30AM To 5:30PM, Mon - Sat.
- Free, Timed Parking, On-Street Only
- Center Street from Ash to Chestnut
- . Mulberry Street from John to James
- Walnut Street from John to James (Add streets to City Ordinance Chapter 75 — Parking Schedule)
- Recommendation made with input from Assistant
   City Manager, Planning, Engineering, PD and
   Downtown Development

# Proposed 2 Hour Parking Zone Map — Reinstated Regulations 2-Hour On-Street Parking Recommendation • Center Street - Ash to Chestnut • Mulbury Street - John to James • Walnut Street - John to James • Off Street Parking Lots (Public)

#### Additional Parking Data

In Response to March 20 Meeting, the following data was collected and

- Distance to Public Parking Lots
- Updated Use and Turnover
- Lighting in Public Parking Lots



GOLDSBORE

11am 3/23

#### **Distance to Public Lots**

- All businesses and residents within the area of proposed parking management are within 300 feet (100 yds) of a public parking lot.
- Off-Street Lots within this map include more than 1200 public parking spaces.



100 Block W. Mulberry (James to Center) 11 am 3/31



100 Block W. Walnut

100 Block E. Mulberry (Center to John) 11am 3/31



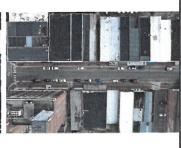


Patterns of Extende & Lack of Turnov





100 Block E. Walnut (Center to John) 11am 3/31







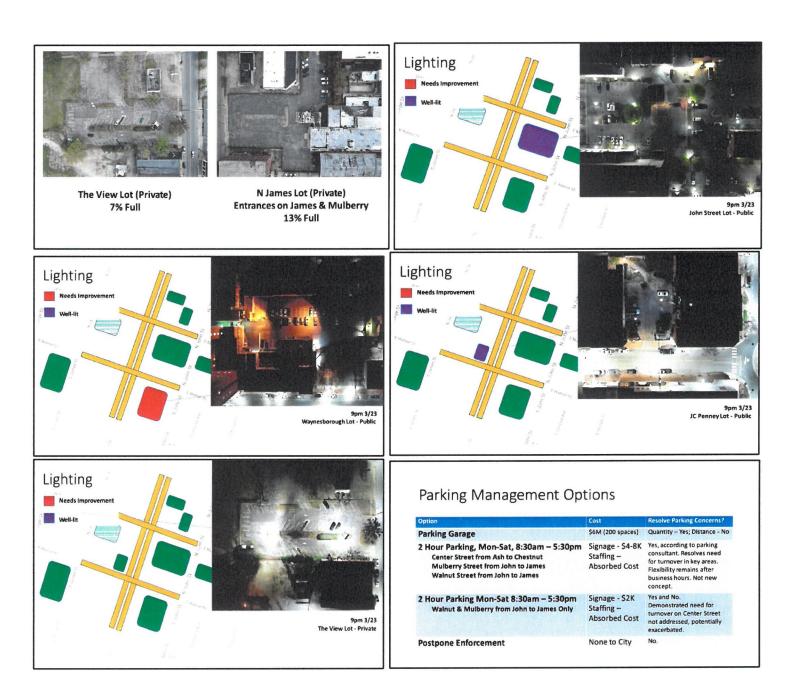
City Hall Lots 85% Full



John Street Lot (Center to John, Near Mulberry) 38% Full



Waynesborough Lot (Across from Paramount) 48% Full



Mr. Mills shared they reached out to merchants with a survey. 75% of merchants said they were for parking management, 6.35% were against it and 18.3% were indifferent or had different ideas. These numbers represent 31 merchants that responded to the survey.

Mr. Mills and Ms. Fonseca discussed parking regulations with Council to include the need for turnover, and the use of stickers in private parking lots.

Patrick Reilly, downtown property owner shared comments of support for downtown parking and issues with parking at his property. Kimber Roche, Downtown Merchant Committee Chair and downtown business owner shared comments of support regarding parking. David Weil, downtown business owner shared comments of support regarding parking and issues with parking at his property.

Council discussion included the need for handicapped parking, extended parking for barber shops and beauty shops and concerns regarding using police officers for regulating parking.

Councilman Broadaway made a motion to implement 2-hour parking Monday — Saturday from 8:30 a.m. to 5:30 p.m. bordered by Center Street from Ash to Chestnut; Mulberry Street from John to James; and Walnut Street from John to James. The motion was seconded by Mayor Pro Tem Polack. Council discussed the parking proposal. Council discussed allowing handicap parking on the street and issuing placards to hair salons/barber shops. Ms. Fonseca will do research on these requests and bring it back to Council.

Mayor Ham, Mayor Pro Tem Polack, Councilwoman Jones, Councilman Broadaway, Councilman Gaylor and Councilman Batts voted for the motion. Councilwoman Matthews voted against the motion. The motion passed 6:1.

**Distributions and Collections Division's Valve Truck Purchase Update.** Rick Fletcher, Public Works Director shared the following: The valve truck is comprised of a chassis and valve maintenance service body. It was authorized to be purchased in the FY21 budget but has been repeatedly delayed due to the shortage of F-550 chassis available on government contract. Staff have worked diligently with the Ford dealership and even tried to locate a used F-550 as a suitable substitute. Most recent efforts included trying to find suitable chassis in other makes and models, like the Dodge 5500, but they fell short too.

The lack of chassis has also delayed the manufacture and installation of the valve maintenance service body by E. H. Wachs. The extensive delay and subsequent material costs increases from inflation have resulted in price increases on both the chassis and valve maintenance service body. The service body has increased from \$138,271.07 to \$159,361.75 and the chassis has increased from \$52,196.65 to \$62,953.00 for a combined total cost increase of \$31,847.43.

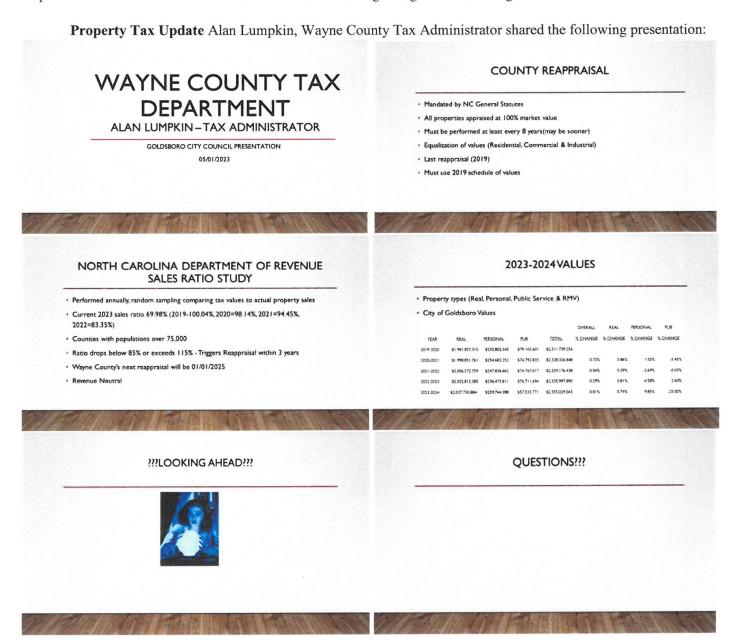
The valve truck is an essential piece of equipment needed to maintain the City's water distribution system. Public Works currently has funds in the Distributions and Collections budget to transfer from operational supplies and cover the increased costs without transferring funds from the Utility Fund balance or Capital Reserve fund.

Staff recommends the City Manager approve the utility find transfer of \$31,847.43 from operational supplies to purchase the valve truck for \$222,314.75.

There was no opposition from Council. City Manager Salmon shared we could have moved the money within the department, but he wanted Council to be aware of the situation and costs.

#### New Business.

Community Relations Department Name Change Proposal. City Manager Salmon shared he would like council concurrence to change the Community Relations Department's name to the Community Relations and Development Department. Councilwoman Jones asked for clarification regarding the name change. Council had no further comments.



Council discussed the presentation with Mr. Lumpkin and City Manager Salmon. City Manager Salmon emphasized that if property values are undervalued by 30%, and the annual property tax is 18 million dollars, that equates to 5.4 million dollars that we are short in General Fund revenue to pay for the cost of operations.

FY23-24 Budget. City Manager Salmon shared the following presentation:



#### FY22-23 Budget Future GF Concerns

## FY 2023-24 Manager's Recommended Budget Initial Council Presentation

May 1, 2023



- How do we fund FY23 pay raises next FY or the FYs after? Use of ARPA \$3M in FY23 decreases to \$1.4M in FY24 and \$0 in FY25
- FY24: Offset \$1.6M w/ FY22 3-Cent Property Tax (\$750K) increase—no longer available for contingency/fund balance increase;
   Additional 3-Cent Property Tax (\$750K) may be appropriate (e.g. 68 to 71 cents/\$100 valuation); more debt due to vehicle loan (+\$370K); still no funding for road work and department offsets.
- FY25: Offset additional \$1.4M w/ growth in tax base/revenue and/or reduce size of government/expenditures.





#### **Revenue Assumptions**

- General Fund (GF) \$15M deficit between department requests and expected revenue; cut ~\$10.5M in requests and increased revenue ~\$4.5M
- GF revenue increases pay for costs of inflation and minimal capital
  - Property tax increase +4 cents/\$100 valuation (6%) = \$1.2M
  - ARPA \$1.5M from fund balance (\$1.4M not budgeted FY22-23; spent \$8.8M salaries)
  - \$1.8M loan for rolling stock TBD (once off LGC Unit Assistance List (UAL))
  - Expecting sales tax growth +5% = \$.6M
- Utility Fund (UF) revenue adjusted for inflation
  - Water and Sewer rate +4% = \$1M; reviewing customer contracts for future options
  - System Development Fees TBD and not budgeted; will enable future projects
- Stormwater Fund (SWF) revenue increase +\$.25 (5.5%) = \$77K
- Occupancy Tax Fund (OTF) revenue growth +4% = \$38K



#### **Expenditure Assumptions**

- GF employee COLA +2% and merit +1% = +\$.75M
  - 20 GPD and 3 GFD positions remain frozen/not funded
- New Engineer Admin; Nurse FTE; 2 PPT to FT w/ PPT and PT offsets; 12 reclassifications
- GF Capital
  - PW Solid Waste rear loader trash truck and leaf machine (.6M)
  - GPD vehicles (8 of 16 = \$.6M); IT GPD MDT replacement (\$.6M)
- UF projects and capital
  - Lead Service Line Replacement study est. ~\$3M; grant/loan forgiveness TBD
  - Water tank management and WTP repairs \$.6M
- Backhoe loader and bobcat \$.25M
- SWF \$.25M dump truck
- OTF \$.25M Bryan MSC maintenance bldg



#### **Currently Not Funded**



#### **Budget Schedule**

- Employees: 10 new positions; 7 Public Works reclassifications
- GF capital: street paving \$1.4+M; fire engine \$.9M; City Hall chiller & boiler \$.8M; IT network equipment \$.6M; GPD vehicles \$.6M; 1-arm trash truck \$.4M; Public Safety Complex chiller \$.3M; GPD radios and cameras \$.2M
- GF projects: GFD equipment and training ctr upgrades \$.4M; demolition \$.2M; comprehensive plan \$.2M (10 yrs old); NPOs -\$60K (\$100K), GWTA +\$50K; HPC demo \$.2M; no contingency fund (use of adtl fund balance TBD)
- UF \$1.9M UV System replacement; \$8M phase III sewer
- SWF projects TBD from FY22-23 study; frontend loader \$.3M
- OTF balance: \$320K -\$250K BMSC maint bldg = \$70K; adtl BMSC field lights
- Manager's Recommended Budget published by May 15
- Council determine budget work sessions (e.g. May 22, May 30)
- Public hearing Jun 5
- Adopt budget Jun 20
- Publish FY23-24 Adopted Budget by Jun 30, 2023

Council discussed the presentation, funding equipment, debt capacity and the audit with City Manager Salmon and Catherine Gwynn, Finance Director.

Mayor Ham recessed the meeting at 6:53 p.m.

#### CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on May 1, 2023.

Mayor Ham called the meeting to order at 7:00 p.m.

Prophet Rodger Taylor with Philadelphia Community Church provided the invocation. The Pledge of Allegiance followed.

#### Roll Call.

Present:

Mayor David Ham, Presiding Mayor Pro Tem Taj Polack Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Greg Batts

Also Present:

Tim Salmon, City Manager Ron Lawrence, City Attorney Laura Getz, City Clerk

Matt Livingston, Assistant City Manager

Approval of Minutes. Mayor Pro Tem Polack made a motion to approve the minutes of the Work Session and Regular Meeting of April 17, 2023. The motion was seconded by Councilwoman Jones and unanimously carried.

#### Presentations.

Mental Health Month Proclamation. Read and presented by Councilman Broadaway: Mayor Ham proclaimed May 2023 as MENTAL HEALTH MONTH and called upon the citizens, government agencies, public and private institutions, businesses and schools in Goldsboro to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental health conditions.

The proclamation was presented to Ms. Emily Peacock. She shared upcoming events to include: The Mayor's Disability Walk, May 3, 10:00 a.m. at the HUB in Downtown Goldsboro; and a Mental Health speaker on May 30 at Wayne Community College at 3:30 p.m.

#### Public Hearings.

**SU-6-23 Place of Entertainment (no ABC Permit).** *Public Hearing Held and Findings Adopted.* After being properly sworn in, Austin Brinkley presented the following: This is a continuation from our last Council meeting regarding a place of entertainment with no ABC permit at 207 N. Berkeley Blvd. (the area Dunham Sports is located).

ADDRESS: 307 N Berkeley Blvd. Suite E & F

PARCEL #: 3519321795

OWNER: AVI Investment, LLC

APPLICANT: Treda Oates

The applicant requests a Special Use Permit to establish a flexible space that can be rented out for different types of events. The property is located in the Shopping Center (SC) Zoning District. The Shopping Center district is established to provide for a mix of office, retail and service establishments in one development. The district is intended to promote high quality, unified and accessible developments serving the needs of the community and surrounding area.

According to the City's Unified Development Code, Table 5.4 Permitted Uses, Places of Entertainment with no ABC Permit is permitted as a Special Use in the Shopping Center Zoning District, provided that City Council, acting as the Board of Adjustment votes to issue the permit.

Frontage: Property has double frontage and access off of both Spence Ave & Berkeley Blvd.

Area: Suite E & F approximately 2,400 sq feet (combined).

Zoning: Shopping Center

Existing Use: Vacant commercial units, upfit required.

The City's Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off of proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites, which this will qualify as two units would be occupied for this use.

According to the Unified Development Ordinance, a Special Use Permit is required to establish a Place of Entertainment (no ABC Permit) in the Shopping Center Zoning District. The applicant is proposing that this use would operate as a flexible space that may be rented and used for entertainment purposes as well as a space that could be rented for conferences and large meetings. The space would not be permitted to allow for alcohol sales. If the Special Use is approved, the use will be required to go through Site Plan review and comply with any applicable requirements listed in the UDO.

Business Hours: Sunday-Saturday 8:00 AM - 12:00 midnight

Employees: 5 (volunteer employees included in this number)

There were no comments or concerns generated in the TRC review period. Mr. Brinkley shared the map with the Land Use Plan designation and a general layout of the floor plan. (what it is assumed to look like during operation).

Mr. Brinkley stated, at the last meeting, Council's main concern was the shared parking and whether or not they would be able to obtain this type of shared parking agreement with the adjacent property. He stated we have found evidence that allows for Council, in staff's opinion, to allow for the current parking that exists on-site to accommodate and serve the parking that this use requires.

Staff initially recommended a condition be that a shared parking agreement be required as a condition for approval of this special use request. After further evaluation of the Goldsboro Unified Development Ordinance and the site itself, staff would like to rescind this recommendation. Staff has found that the UDO contains language that states the following:

#### ARTICLE 6: SECTION 6.1.2 OFF-STREET PARKING REQUIREMENTS

1.) Unless otherwise approved, lots containing more than one use must provide parking and loading equal to the total amount required by all uses.

It is the Interim Planning Director's professional interpretation, and after speaking to the City Attorney, that this language does allow for City Council to make an approval for parking that does not meet the requirements of the UDO based off of the evidence that staff has collected and observed on site. The subject property has a maximum capacity of 210 parking

spaces. Planning staff performed site visits to the property on April 19-22nd at various times and at no point was the parking lot ever at 50% capacity.

#### PARKING LOT COUNTS

- April 19th at 12:45 PM 46 cars
- April 20th at 1:35 PM 43 cars
- April 21st at 12:40 PM 45 cars
- April 21st at 4:00 PM 42 cars
- April 22nd at 7:30 PM 30 cars

He stated that based on that finding, I am rescinding staff's original condition to require that shared parking because I believe parking is adequate there. Staff is recommending this with no conditions.

Councilman Gaylor stated the following: I appreciate you and your office taking the time to revisit this. You and I haven't spoken since the last council meeting at all. This isn't someone pressuring, this is purely just taking another look at this, seeing if there is a way to be able to make it work and helping to set the culture of the city that we want to find a way to say yes, if it fits the overall needs of the community.

Mayor Ham opened the Public Hearing. No one spoke and the Public Hearing was closed.

After the Public Hearing was closed, City Council entered into deliberation and voted on each of the four findings in order to determine whether or not the Special Use Permit should be issued.

- 1. Councilman Gaylor made a motion that the use will not materially endanger the public health or safety. The motion was seconded by Councilman Batts and unanimously carried.
- 2. Mayor Pro Tem Polack made a motion that the use will not substantially injure the beneficial use of adjoining or abutting property. The motion was seconded by Councilman Broadaway and unanimously carried.
- 3. Mayor Pro Tem Polack made a motion that the use will be in harmony with existing development and uses within the area in which it is located. The motion was seconded by Councilman Broadaway and unanimously carried.
- 4. Councilman Batts made a motion that the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan. The motion was seconded by Councilman Gaylor and unanimously carried.

Contiguous Annexation Petition – Perry Real Estate Group – Located at the intersection of New Hope Rd. & Hare Rd. *Public Hearing Held and Ordinance Adopted*.

Tax Parcel #: 3610839018 & 3610828686

Acreage: 32.70 acres

The City Council, at their meeting on April 17, 2023, scheduled a public hearing for the proposed annexation of the subject properties. A public hearing notice was properly advertised stating the time, place and purpose of the meeting. There are no approved site plans for a specific use on these parcels at this time.

Pursuant to G. S. 160A-31, at the public hearing all persons owning property in the area proposed to be annexed, as well as the residents of the municipality, shall be given an opportunity to be heard on the proposed annexation.

If the Council determines that the proposed annexation meets all the requirements of G. S. 160A-31, it has the authority to adopt an annexation ordinance.

A report was prepared by the Planning Department in conjunction with other departments, concerning the subject annexation area. All City services can be provided to the property.

Mayor Ham opened the Public Hearing. No one spoke and the Public Hearing was closed.

It was recommended that Council adopt the following entitled Ordinance annexing Tax Parcels # 3610839018, 3610933731 & 3610828686 effective May 1, 2023.

Councilman Broadaway made a motion to adopt the ordinance annexing properties. The motion was seconded by Councilman Gaylor and unanimously carried.

ORDINANCE NO. 2023-22 "AN ORDINANCE ANNEXING CERTAIN CONTIGUOUS REAL PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA"

Z-5-23 Mallard Oil Company (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd. *Public Hearing Held and Approval Ordinance Adopted*.

ADDRESS: N William St.

PARCEL #: 3600398704

PROPERTY OWNER: Elizabeth Kirby Bischoff

APPLICANT: Mallard Oil Company

The applicant is requesting a rezoning from the Residential 16 Zoning District (R-16) to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: N William St. & W Tommy's Rd.

Area: 8.04 acres

#### SURROUNDING ZONING:

North: Residential 16 South: Residential 16

East: Highway Business (Conditional) & Residential 16

West: General Business & Residential 16

Existing Use: The property currently consists of woodland/agricultural land.

Land Use Plan: The City's Land Use Plan locates this parcel within three separate land use designations. The majority of the property is within the Mixed-Use II designation, with a small portion falling within the Mixed-Use I and Medium-Density Residential designations.

Mixed-Use II: This designation desires a mixture of uses that serves an area that extends beyond the immediate vicinity of the mixed-use. Vertical mixed-use is preferred and higher traffic volume generation is expected.

The General Business (GB) Zoning District is not identified as a corresponding district for the Mixed-Use II land use designation, however the types of uses permitted within this district would not be out of character with some of the expected land uses to occur within this designation.

This is a rezoning proposal for an 8.04-acre parcel to be rezoned from the Residential 16 (R-16) Zoning District to the General Business (GB) Zoning District. The subject property is situated adjacent to the US 70 Bypass. The adjacent uses are a Circle K gas station located west across N William St., with the remaining adjacent properties being undeveloped. This property is located withing the ETJ and would need to be annexed into the City in order to receive municipal services. The rezoning of this property would allow for commercial uses to establish themselves to serve the adjacent properties as they develop.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

Staff is recommending approval of the rezoning request based on the fact that this parcel is adjacent to multiple General Business Zoning Districts located in the general vicinity on N. William St. The rezoning of this parcel would provide an opportunity for commercial types of development to occur that could serve the adjacent properties as they develop. The development of this parcel in the manner that the General Business district allows for, should create a situation for mixed-use types of development to occur on adjacent properties. The rezoning of this property to a General Business district would allow for an expanded list of uses that could serve the surrounding community as well.

The City of Goldsboro Planning Commission met on April 24, 2023, to review and make a recommendation regarding the rezoning request. The Planning Commission voted to adopt the consistency statement and recommend approval to City Council for the proposed rezoning. The vote was 6-0.

Mayor Ham opened the Public Hearing. The following person spoke:

1. Trey Taylor, attorney with Warren, Kerr, Walston, Taylor and Smith, spoke in favor of the proposed rezoning.

No one else spoke and the Public Hearing was closed.

Mayor Pro Tem Polack made a motion to adopt the Approval Ordinance with the inclusion of the consistency statement. The motion was seconded by Councilman Batts and unanimously carried.

ORDINANCE NO. 2023-23 "AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

FY2023-2024 Annual Action Plan Review/Public Hearing. *Public Hearing Held.* The U.S. Department of Housing and Urban Development (HUD) has allocated \$361,561 in CDBG and \$293,636 in HOME funds to the City of Goldsboro for fiscal year (FY) 2023-2024 to develop viable urban communities by providing decent housing, suitable living environment, and expanding economic opportunities for persons of low-to-moderate income. In addition, there are prior year funds allocated to the City that remain available to support previously programmed and ongoing community development activities.

Due to the restrictive use of funds placed on the HOME program to focus on projects and/or activities designed exclusively to create affordable housing for low-income households, the City has historically each year carried over a substantial

amount of prior years' HOME funds when it has not undertaken large development projects. Staff have developed plans to responsibly spend these funds in the upcoming fiscal year.

A draft copy of the 2023-2024 Annual Action Plan (AAP) was made available to the public on April 14, 2023 for a thirty (30) day public comment period that runs through May 13, 2023. A public meeting was held on April 11, 2023, during the regular meeting of the Commission on Community Relations and Development, to discuss priorities and eligible activities. During this evening's regular meeting of the City Council, staff will provide the Council with a presentation highlighting proposed activities of the FY23-24 Annual Action Plan and open a public hearing to gather public input on the use of these federal funds. All public meetings and hearings, as well as the availability of the draft plan for public review and comment, were duly advertised in the Goldsboro News-Argus, as well as on the City's website and other local and media outlets.

The 2023-2024 Annual Action Plan is the fourth year of implementing the 2020-2024 Five-Year Consolidated Plan.

Mayor Ham opened the Public Hearing. The following people spoke:

- 1. Phyllis Merritt-James shared concerns regarding the amount of HOME funds still currently available.
- 2. Terrie Bradley shared information regarding the Annual Action Plan and discussed homelessness.
- 3. Washea Lancaster, Co-Chair for the Commission on Community Relations and Development shared the commission had its first roundtable and funds are available for down-payment assistance.

No one else spoke and the Public Hearing was closed.

It was recommended that Council consider the AAP public comments, direct any appropriate changes to the plan, and approve the plan at the May 15, 2023, Council meeting.

**Public Comment Period.** Mayor Ham opened the public comment period.

- 1. Christopher Ward shared comments regarding community, downtown parking and police.
- 2. Yvonnia Moore shared comments regarding downtown parking concerns and privilege.

No one else spoke and the public comment period was closed.

Consent Agenda. – Approved as Recommended. City Manager Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Gaylor moved the items on the Consent Agenda, Items G - K be approved as recommended by the City Manager and staff. The motion was seconded by Councilman Batts and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Amending a Special Revenue Fund Ordinance – Fire Other Restricted Revenue Funds (F3110). Ordinance Adopted. At the September 6, 2022 Council meeting, Council authorized the establishment of a grant project ordinance for the Fire Other Restricted Revenue Fund (F3110) in order to create more transparency in the collection and disbursement of funds received from various donations, local grants, fundraisers and other restricted revenue sources for the Fire department.

The Fire department has received donations earmarked for summer camps to be taught by the Fire department in the amount of \$1,600, and it is necessary to appropriate the expenditures in order for the department to begin fulfilling the terms of the donation. The expenditures will be funded with an appropriation of donation revenue.

It was recommended that the following entitled Special Revenue Fund Ordinance for the Fire Other Restricted Revenue funds (F3110) be adopted. Consent Agenda Approval. Gaylor/Batts (7 Ayes)

ORDINANCE NO. 2023-24 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE FIRE OTHER RESTRICTED REVENUE FUND (F3110)"

Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 808 and 800 W. Grantham Street from Two Farms, Inc. (a Maryland Corporation). Resolution Adopted. Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offer has been received:

Offer: \$675,000.00 Bid Deposit: \$33,750.00

Parcels included in Offer:

1. 808 W. Grantham Street (4.41 acres) Parcel #: 58793

Pin #: 2690603842

Tax Value: \$681,000.00

Zoning: HB-Highway Business

2. 800 W. Grantham Street (0.11 acres)

Parcel #: 48596 Pin #: 2690613087 Tax Value: \$2,500.00

Zoning: HB-Highway Business

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a cashier's check drawn on an out of state bank. The offeror has additional terms and conditions that entity wishes to negotiate if it is the winning high bidder for the property. The resolution has been drafted to allow for City staff to negotiate the final agreement, and for the Mayor to execute the final contract and/or deed for closing if the original offeror is the winning high bidder.

Offeror is a duly organized company registered with the Maryland Secretary of State. It is also registered as a foreign corporation with the State of North Carolina.

Please note, there are CDBG funds that were expended to demolish and clean up the olds Gold's Inn Hotel in 2014 in the amount of \$250,971.00. These funds would be reimbursed to the CDBG fund and utilized for allowable type expenditures related to that special revenue fund. Any remaining proceeds at closing would be credited to the General Fund.

It was recommended that Council accept or reject the offer on 808 and 800 W. Grantham Street parcel 2690603842 and 2690613087 and adopt the following entitled resolution authorizing Finance to advertise for upset bids.

Councilman Broadaway made a motion to accept the initial bid and authorize Finance to advertise for upset bids. The motion was seconded by Mayor Pro Tem Polack and unanimously carried. Council accepted the bid. Consent Agenda Approval. Gaylor/Batts (7 Ayes)

RESOLUTION NO. 2023-34 "RESOLUTION AUTHORIZING UPSET BID PROCESS"

Utilizing the NCGS 143-64.32 exception to NCGS 143-64.31 Procurement of Architectural, Engineering and Surveying Services for professional design drawings related to specific projects in the Public Utilities Department. *Resolution Adopted.* Richard Hamilton, Public Utilities Department shared the following: The Public Utilities Department has two projects to advertise for bid. The Compost Facility Bay 8 Enclosure to protect stored equipment and the WTP installation of a 16-inch and 20-inch Flow Mag Meter to achieve a more accurate reading of discharge flow from the WTP.

Professional design drawings of the Bay 8 enclosure project and the WTP installation of the flow meters project are necessary for the bid process and to have the awarded contractor a set of drawings to follow. The estimated fees of each design drawings project are less than ten thousand (\$10,000) dollars.

It was recommended that Council adopt the following entitled Resolution authorizing the use of the NCGS 143-64.32 exception to the procurement requirements of NCGS 143-64.31 Architectural, Engineering and Surveying Services. Consent Agenda Approval. Gaylor/Batts (7 Ayes)

RESOLUTION NO. 2023-35 "RESOLUTION OF INTENT TO PURCHASE USING PROCUREMENT EXCEPTION"

Annexation Ordinance Revision - Election District Decision - Magnolia Grove Subdivision Located on the east and west side of Eleventh St. between Norwood Ave. and Englewood Dr. Ordinance Adopted. The City Council, at their meeting on November 7, 2022, held a public hearing to discuss the potential annexation of Magnolia Grove into the municipal limits of Goldsboro.

City Council determined that the subject annexation area met all the requirements of G.S. 160A-31 regarding contiguous annexations and adopted the attached Ordinance annexing Magnolia Grove subdivision effective December 30, 2022.

At the time of the annexation, staff determined that the newly annexed area shall be added to and become a part of Electoral District 3 or 5 or shall become a combination of the two districts.

Planning staff consulted with the City's redistricting consultants, Poyner-Spruill LLP, on April 20, 2023. During these conversations, population counts in District 3 & 5 were observed as well as recent development & annexation trends in the City of Goldsboro. In the coming years, the areas adjacent to District 5 are expected to develop and annex into the City. Due to District 5 containing the highest population and based off development trends in the areas directly adjacent to District 5, staff is recommending that Magnolia Grove subdivision be added to Electoral District 3. Also, City Council desires for neighborhoods not to be split by electoral district boundaries.

It was recommended that Council adopt the following entitled revised annexation ordinance assigning the annexed area to Electoral District 3 effective May 1, 2023. Consent Agenda Approval. Gaylor/Batts (7 Ayes)

ORDINANCE NO. 2023-25 "A REVISION ORDINANCE ANNEXING CERTAIN CONTIGUOUS REAL PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA"

Revising the Policy Regarding the Use of City-Owned Property for Special Events. *Resolution Adopted*. The Policy Regarding the use of City-Owned Property for Special Events was discussed with Council at the November 20, 2017 meeting but was not adopted by resolution.

The Special Events/Parade/Street Closing Permit Application will also be updated to reflect the revisions in the Policy Regarding the use of City-Owned Property for Special Events.

Updates to the policy are needed regarding the HUB, increasing the application fees, and insurance for carnivals.

If the HUB is requested for the venue, applicants should review and complete the "The HUB Rental Request" form located online.

It is also important to clarify the process for waiving application fees.

Carnival applicants must provide proof of liability insurance coverage of at least 5 million dollars, and the City must be listed as an additional insured.

It was recommended that Council adopt the following entitled resolution approving the changes to the Policy Regarding the Use of City-Owned Property for Special Events. Consent Agenda Approval. Gaylor/Batts (7 Ayes)

RESOLUTION NO. 2023-36 "RESOLUTION REVISING THE POLICY REGARDING THE USE OF CITY-OWNED PROPERTY FOR SPECIAL EVENTS"

#### City Manager's Report.

City Manager Salmon thanked Parks and Recreation employees as well as the Evergreen Garden Club and Nahunta Friends Church for working on Center Street and John Street beautification efforts. He stated he appreciates the volunteers. This weekend is our Spring Litter Cleanup and we have 54 volunteers so far, they're going to participate at six locations. We can always use more volunteers. Also, the Kiwanis Train Station Grand Opening will be May 6th from 11:00 a.m. to 12:30 p.m.

#### **Ceremonial Documents.**

#### **Military Appreciation Month Proclamation**

Read by Mayor Ham: Goldsboro City Council proclaimed May 2023 as Military Appreciation Month and officially recognized the many sacrifices made by our veterans, service members, wounded warriors, their families, and their survivors, as well as the vast network of organizations that serve these heroes across the state.

#### **Municipal Clerks Week Proclamation**

Read by Mayor Pro Tem Polack: Goldsboro City Council recognized the week of April 30 - May 6, 2023, as MUNICIPAL CLERKS WEEK and further extend appreciation to our City Clerk Laura Getz, our Deputy City Clerk Holly Jones, and all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

#### **National Day of Prayer Proclamation**

Read by Councilwoman Jones: Goldsboro City Council proclaimed Thursday, May 4, 2023 as A NATIONAL DAY OF PRAYER in observance of the National Day of Prayer in the City of Goldsboro, North Carolina, and commended this observance to our citizens.

#### Mayor and Councilmembers' Comments.

Councilman Batts shared the following comments: Last Thursday I had the opportunity to go to GWTA's Employee Appreciation and had a chance to meet with the employees and had a good dinner. I met two young ladies who used to take my brother to dialysis, and the kind words they said about my mom, made me feel real good. You've got drivers who have been driving 15-20 years and still remember your family, so I appreciated that. I want to thank all the city employees, starting with the manager, to all the department heads, thanks for what you do and a special thanks to Laura.

Councilman Gaylor shared the following comments: There are a number of folks in the room that I know will be competing for positions on committees and all elected boards in the future and I think that tonight was a good visual that at the end of the day a decision has to be made on things that can be tough because in these roles you have to hear everyone. You have to hear as many folks as possible and I mean that. You have to hear as many folks as possible but at the end you're going to have some people that want cup A and some people that want cup B and when we treat each other with respect, as I think we certainly tried to do, through this, you try and get the elements of cup A and the elements of cup B so the ultimate final decision is palatable and accomplishes what the majority of folks need and what the city needs. Those decisions you know can be very tough and in pockets they can they can cause some significant tensions and I'm really grateful for this body taking the time to say alright we need to make sure that we have ADA accessibility covered, we need to make sure that we come up with something to be able to look after these merchants and service providers that have things that require longer than two hours. Also, it didn't get emphasized, but ensuring that this is something that Code Enforcement is able to

take care of so that we're not pulling our law enforcement out of our communities where they're so desperately needed right now. So, that's all I'll say about that. At the end of the day you're in the position where you have to choose cup A or cup B or mold them together in some weird way, but I would just encourage those that are currently on it and those that plan to be on it in the future or via the separate committee, Planning Commission, or whatever it is, those that you have to vote against their preferences, make sure that you still reach out to them, make sure you still have that respect. Last two points: the Mayors Disability Walk on Wednesday 10:00 o'clock that's always a fantastic event and on Friday something that this body put a lot of work into supporting, Herman Park and the train. That new train is going to be unveiled with its new depot and there's been just some major work going into that, so this Saturday hope to see everyone and Wednesday morning hope to see everyone as well.

Councilwoman Matthews shared the following comments: I want to send a special, early, happy Teacher Appreciation Week to all of us educators, that is May 8th through the 12<sup>th</sup>. I also would like to ask the board if we could, whoever 's here, recognize that next year during the Ceremonial Documents. I also want to say a special Happy Graduation to all our seniors, and kindergarteners that's transitioning in District 4, in the city and in the county, happy Graduation season to you and be safe.

Mayor Pro Tem Polack shared the following comments: I just want to encourage everyone to pray continuously, not only for the balance issues that have been seen in our city but also mental health issues that came about tonight through the proclamation that plaque so many of our citizens that either cause them to make bad decisions or cause life changing events. Because I want to say that the school year, as Councilwoman Matthews said, is drawing near, I solicit the prayers of our city for the well-being of our youth moving into the summer. I just encourage the unity and the individualism also of each member on this board as we make difficult decisions moving forward. That's what makes us unique as a board but I have seen us as a more cohesive unit in my term, in my administration on this board, and I look forward to continuing to serve with all of us moving forward.

Councilman Broadaway had no comments.

Councilwoman Jones shared the following comments: I would like to give a shout out to all the teachers, you're very important. You had a very difficult three years working with your students and going through COVID, so you've done an excellent job and thank you so much. I'd like to thank the secretaries, Laura and Holly, for all that they do. The last thing that I wanted to talk about is parking because that has been on my heart and I'm really looking forward. I do want to see that option inside the parking, I want to see those placard cards, I want the elderly to be able to enjoy their experience of getting their hair done without having to jump up and go and move their cars, so I'm looking forward to what comes out of this situation.

Mayor Ham shared the following comments: Let me just speak to the parking issue. As I said during the meeting, we've been discussing parking now since I came on the Council in 2016 and it's always been a very sensitive subject and as you see tonight it still is, but tonight we made a decision to try to put this issue to bed. There will be some that like what we did, and there will be some that did not like what we did, but this Council has spoken already, listened, gathered information and made a decision. I spoke to the downtown development director at the break and I said to her, go back, start tomorrow working on these issues that were brought up tonight and come back to us. Not at the next meeting necessarily but at the appropriate time, not to be two months or three months away, but sometime soon and give us your proposals as how you plan to integrate and bring these issues that was talked about tonight into the parking plan. So, this Council will hear from them again on these provisions or suggestions and we'll have an opportunity to speak to those issues. I commend the Council on taking this issue tonight and making the decision on it because it has been 7 1/2 years almost that I'm personally knowledgeable on the discussion of this matter. If it was an easy issue, we would have solved it back in 2016 but we acted tonight, and I commend the council on it. Thanks to Council and thank you all for coming.

There being no further business, Mayor Ham adjourned the meeting at 8:14 p.m.

David Ham

Mayor

Laura Getz City Clerk

## CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

#### THE EMPLOYEE OF THE QUARTER AWARD

(3rd Quarter, Fiscal Year 2022-2023)

HAS BEEN AWARDED TO

#### TARA JOHNSON

FOR

**OUTSTANDING ACHIEVEMENT** 

Tara is always available to help everyone; from City of Goldsboro employees, no matter their job title, to the residents she talks to on a daily basis. Tara is very well-versed in all divisions of Public Works, and answers all types of questions, on a variety of topics. She is consistent every day, no matter the stress we are all under, and is an absolute asset to the City.

Tara has been with Public Works for over 10 years. She has always been the front-line person to speak to all customers, in person or on the phone; she is the main contact for all Public Works phone calls. Tara is well known by most vendors for Public Works and is always available to answer their wide variety of questions. She handles everyone in a friendly and tactful manner.

Tara goes above and beyond her expected job duties. She is the coordinator for all Public Works activities, including retirement parties, our annual Christmas party, and other fundraiser events. Tara always coordinates with other City employees that need to use the break room for City events, such as blood drives or classes for staff. While completing her work duties, she also attends online school (ECU) to complete her degree in business management, and is a great mom and spouse too!

Tara is a great friend to all that know her, and is a very sincere and caring person. Tara's exceptional customer and employee service reflect well on herself and the City of Goldsboro.

AWARDED THIS DAY MAY 15, 2023

DAVID HAM

Mayor City of Goldsboro TIMOTHY SALMON

City Manager City of Goldsboro

## CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

#### THE SUPERVISOR OF THE QUARTER AWARD

(3rd Quarter, Fiscal Year 2022-2023)

HAS BEEN AWARDED TO

#### RICK DAVIS

FOR

#### OUTSTANDING ACHIEVEMENT

Rick Davis responded to a cross contaminate issue with a caustic soda chemical delivery at the Water Treatment Plant (WTP) on Feb 6, 2023. Due to his quick thinking, he was able to save the City money, time, and frustration.

When the regular shipment of Sodium Hydroxide (caustic soda) was being pumped into the bulk tank, the hose became clogged. Rick inspected the problem and directed his staff to disassemble all the piping to the bulk tank and to flush out the system and bulk tank. Everything left in the chemical tank was sent to the WTP mud basins to isolate it from the rest of the plant, and avoid any contaminates from reaching the drinking water. The first flush produced evidence of tank contamination, so staff continued to flush the bulk tank until all contaminates had been removed.

Due to Rick's swift response and supervison, there was a limited estimated loss of \$200 of diluted caustic soda and approximately 5,000 gallons of water to flush the system. If this contaminated chemical would have been introduced into the distribution system a significant amount of damage to the system as well as a monetary loss could have occurred.

Rick's professionalism, integrity and customer focus helped stop a bad situation from becoming worse. Rick's outstanding efforts reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY MAY 15, 2023

DAVID HAM

Mayor City of Goldsboro TIMOTHY SALMON

City Manager City of Goldsboro



200 North Center Street, 27530 **P** 919.580.4362

#### DILLARD/GOLDSBORO ALUMNI & FRIENDS, INC PROCLAMATION

WHEREAS, Dillard High School in Goldsboro, North Carolina, was the outgrowth of a private school founded in 1866 for Black students and has a rich history of providing education to the Black community; and

WHEREAS, the Dillard/Goldsboro Alumni & Friends, Inc. is a non-profit organization dedicated to preserving the legacy of Dillard High School and Goldsboro High School and providing educational opportunities for students in the community; and

WHEREAS, the National Scholarship Committee of the Dillard/Goldsboro Alumni & Friends, Inc. is responsible for selecting recipients and awarding scholarships to high school students in the community, providing them with the opportunity to pursue higher education and achieve their goals; and

WHEREAS, the Dillard/Goldsboro Alumni & Friends, Inc. is hosting a Memorial Day Weekend celebration from Thursday, May 25, 2023, to Sunday, May 28, 2023, to honor the history and achievements of Dillard High School and Goldsboro High School alumni.

NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim our support for the *DILLARD/GOLDSBORO ALUMNI & FRIENDS*, *INC*. and their efforts to preserve the history and legacy of Dillard High School and Goldsboro High School. We commend their commitment to providing educational opportunities for students in the community and recognize their contributions to the betterment of our city. We urge all citizens to join us in celebrating the Memorial Day Weekend 2023 and to support the Dillard/Goldsboro Alumni & Friends, Inc. in their endeavors to empower the next generation of leaders through education.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 15<sup>th</sup> day of May, 2023.



David Ham Mayor



200 North Center Street, 27530 P 919.580.4362

## GWTA APPRECIATION MONTH PROCLAMATION

**WHEREAS**, GWTA was created on October 5, 1998 by the City of Goldsboro and County of Wayne as the Goldsboro/Wayne Transportation Authority; and

**WHEREAS**, the public transportation authority has been referred to by several names since its inception including: WAIT, Gateway, and most recently GWTA; and

WHEREAS, GWTA has a long-standing tradition of meeting the transportation needs of the citizens of the City of Goldsboro; and

WHEREAS, North Carolina Public Transportation Association (NCPTA) is an association of 96 city, county, regional, and non-profit transit systems and is celebrating its 40th anniversary this year; and

WHEREAS, NCPTA had just been recognized as the national transportation association of the year; and

WHEREAS, the North Carolina Public Transportation Association (NCPTA) has awarded the Transit System of the Year award to GWTA at the annual state conference in Concord, NC on April 18, 2023; and

WHEREAS, the Goldsboro City Council is proud of the recognition bestowed upon GWTA.

**NOW, THEREFORE BE IT RESOLVED**, that the Goldsboro City Council does hereby proclaim May 2023 as

#### **GWTA APPRECIATION MONTH**

and further extends appreciation to the staff for providing safe, reliable, and affordable public transportation services to the citizens of the City of Goldsboro.

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 15<sup>th</sup> day of May, 2023.

David Ham, Mayor

www.goldsboronc.gov

Item E
--------

#### CITY OF GOLDSBORO AGENDA MEMORANDUM MAY 15, 2023 COUNCIL MEETING

SUBJECT:

FY2023-2024 Annual Action Plan and Recommended Budget

City Council action is needed to accept FY23-24 allocation of funds by the United States Department of Housing and Urban Development (HUD) from the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Program. In addition, City Council must approve the FY23-24 Annual Action Plan and budget recommendations in preparation for HUD's submission deadline on May 15, 2023.

BACKGROUND:

HUD has awarded \$361,561 in CDBG and \$293,636 in HOME funds to the City of Goldsboro for use to develop viable urban communities by providing decent housing, suitable living environment, and expanding economic opportunities, mainly for persons of low-to-moderate income. Additionally, the City will have available approximately \$949,357 in prior year CDBG funds, dating back to 2016, \$1,131,813 in prior year HOME funds, dating back to 2017 and \$294,923 in prior year CDBG-CV funds, dating back to 2020. The prior balances are as of May 4, 2023.

DISCUSSION:

Community Relations Department staff have properly executed the City's Citizens Participation Plan by successfully noticing and facilitating one (1) public meeting, held on April 11, 2023 during the regular meeting of the Commission on Community Relations and Development, one (1) public hearing, held on May 1, 2023 during the regular meeting of the Goldsboro City Council, and provided a thirty-(30) day comment period of the draft plan from April 14, 2023 to May 13, 2023.

The 2023-2024 Annual Action Plan is the fourth year of implementing the Five-Year Consolidated Plan for 2020-2024. A summary of the 2023-2024 Annual Action Plan proposed activities and use of funds is included below. Accomplishments will be reported in the annual CAPER.

RECOMMENDATION: By motion, accept FY23-24 allocation of funds by HUD from the CDBG and HOME programs and;

> 1. Approve the FY23-24 Annual Action Plan and budget recommendations presented during City Council's Regular Meeting of May 15, 2023 in preparation for HUD's submission deadline on May 15, 2023.

2. Authorize the Mayor and staff to execute and file the Annual Action Plan, along with the required Certifications, the SF-424, and Grant Agreements that are required to receive CDBG and HOME funding for and on behalf of the City of Goldsboro, and to make necessary changes to those documents where required by HUD.

Date: 5-10-23

Felecia D. Williams, Community Relations Director

Date: 5/10/23

Timothy M. Salmon, City Manager

## Summary of the City of Goldsboro 2023-2024 Annual Action Plan

The 2023-2024 Annual Action Plan (AAP) represents the fourth year of the City of Goldsboro's 2020-2024 Consolidated Plan. The AAP is required by the U.S. Department of Housing and Urban Development (HUD) and identifies an entitlement community's priorities in terms of housing and community development needs for very low, low, and moderate-income city residents. Also, the plan identifies strategies, resources, and networks the community has developed to address those needs.

There remains a substantial unmet need for decent, safe, and affordable rental housing, which continues to outpace the ability of federal, state, and local governments to supply housing assistance and facilitate affording housing production (Worst Case Housing Needs: 2021 Report to Congress, U.S. Department of Housing and Urban Development). The primary housing challenge for Goldsboro's low-and-moderate income residents remains housing affordability. With Goldsboro's recent growth has come rising land values and increased housing costs. Concurrently, incomes for lower-wage earners have failed to keep pace, with very-low (50% AMI) and extremely low (30% AMI) income households being most affected.

#### RESCURERS

The City has been allocated to receive \$361,561 in CDBG funds and \$293,636 in HOME funds for a total of \$655,197 in available funding for new programming to carry out the activities included in this fourth year. In addition, there are prior year funds that remain available, in the amounts of \$949,357 of CDBG, \$294,923 of CDBG-CV, \$45,396 in HOME-ARP Administration, and \$1,131,813 of HOME, and will be used to support current programmed and ongoing community development activities. At least 70% of all CDBG funds spent will meet the LMI benefit test within a three-year period as required.

Program Activity	CDBG	HOME	CDBG-CV	HOME- ARP	CDBG Prior Year (as of 5/4/2023)	HOME Prior Year (as of 5/4/2023)	Total Funding
Homebuyer Assistance	\$0	\$70,000	\$0	\$0	\$0	\$70,000	\$140,000
Demolition & Clearance	\$108,468	\$0	\$0	\$0	\$0	\$0	\$108,468
Public Services	\$54,234	\$0	\$0	\$0	\$0	\$0	\$54,234
CHDO Reserve	\$0	\$44,004	\$0	\$0	\$0	\$0	\$44,004
Administration	\$72,312	\$29,336	\$54,405 *	\$45,396 *	\$0	\$0	\$201,449
Homeowner Rehab.	\$126,547	\$0	\$0	\$0	\$233,453	\$0	\$360,000
Affordable Housing (Rental/Homeownership)	\$0	\$150,296	\$0	\$0	\$0	\$1,061,813	\$1,212,109
Public Facility Improvement (drainage, sidewalks, water/sewer, etc.)	\$0	\$0	\$60,518	\$0	\$288,415	\$0	\$348,933
CDBG-CV Public Facility- Broadband Installation	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
Undesignated (for other eligible activities to be determined based on need)	\$0	\$0	\$0	\$0	\$427,489	\$0	\$427,489
Activity Totals	\$361,561	\$293,636	\$294,923	\$45,396	\$949,357	\$1,131,813	\$3,076,686

\*Estimated based on current balances in IDIS as of 5/4/2023

#### **Activity Line-Item Explanation:**

- 1. <u>Homebuyer Assistance</u> has been allocated \$70,000 of current year HOME funds and \$70,000 of prior year HOME funds to provide direct-subsidy assistance to low-to-moderate income individuals and families to become homebuyers and increase the supply of affordable housing, for a total of \$140,000. These funds will provide at least 14 homebuyers with up to \$10,000 for down payment assistance and closing costs, consistent with 24 CFR 570.201(n).
- 2. <u>Demolition & Clearance</u> has been allocated \$108,468 of current year CDBG funds to eliminate slum and blighted areas, consistent with 24 CFR 570.201(d).
- 3. **Public Facilities & Improvements** has been allocated \$60,518 of CDBG-CV and \$288,415 in prior year CDBG funds, for a total of \$348,933, to support public facility improvements for homeless, elderly, or other low-to-moderate income citizens, in addition to assistance with drainage issues, repairing sidewalks, attending to water/sewer lines, and other eligible public facility/improvements, consistent with 24 CFR 570.201(c).
  - Additionally, \$180,000 has been allocated of CDBG-CV to support the installation of outdoor broadband installation in a low-to-moderate income neighborhood.
- 4. <u>Public Services</u> has been allocated \$54,234 of current year CDBG funds (consistent with the 15% maximum CDBG allowance) to strengthen communities by addressing the needs of specific citizens through funding projects or programs provided by non-profit organizations or for-profit corporations that meet CDBG program national objectives as identified by HUD and benefit LMI residents of the City, consistent with 24 CFR 570.201(e).
- 5. Community Housing Development Organizations (CHDO) Reserve has been allocated \$44,004 of current year HOME funds (consistent with the 15% maximum HOME allowance) to projects that are owned, developed, or sponsored by a nonprofit that qualifies as a CHDO as defined at 24 CFR §92.2. Types of development activities include projects that involve acquisition, rehabilitation, and/or new construction of housing for sale or rent to low-to-

moderate income families, consistent with 24 CFR 92.300.

- 6. **Program Administration** has been allocated funds of \$72,312 of CDBG (consistent with the 20% maximum CDBG allowance), \$29,336 of HOME (consistent with the 10% maximum HOME allowance), \$54,405 of CDBG-CV (remainder of CDBG-CV administration allowance), and \$45,396 of HOME-ARP (5% of 15% released by HUD for administration), for a total \$201,449. These administrative costs are necessary for program planning and management of the CDBG and HOME programs/activities. These costs include staff salary, benefits, training, and consultants engaged in planning and program support.
- 7. Homeowner Rehabilitation has been allocated \$126,547 of current year CDBG program funds and \$233,453 of CDBG prior year funds, for a total of \$360,000, to assist eligible low-to-moderate income owner-occupied property owners in repairing substandard housing, consistent with 24 CFR 570.
- 8. **Affordable Housing** has been allocated \$150,296 of current year HOME funds and \$1,061,813 of prior year HOME funds, for a total of \$1,212,109, to support construction or rehabilitation of single or multi-family homes for purchase or rent by low-to-moderate income citizens, consistent with 24 CFR 92.250-92.258.
- 9. <u>Undesignated</u> represents the remaining CDBG prior year funds in the amount of \$427,489 that will be used for other eligible activities that will be determined based on need, consistent with CDBG regulations at 24 CFR 570.200-210.

item	ltem	F
------	------	---

## CITY OF GOLDSBORO AGENDA MEMORANDUM MAY 15, 2023 COUNCIL MEETING

SUBJECT: Amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code

of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct descriptions of

City policies. The section of the City Code of Ordinances related to Parades was

last updated in November 2017.

DISCUSSION: After a review of Chapter 98, section 98.80 needs to be revised to reflect the

updated parade and special event policy which was approved by City Council at

their meeting on May 1, 2023.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending

Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of

Ordinances.

Date: 5-11-23

Laura Getz. City Clerk

Date: 3//

Timothy Salmon, City Manager

#### ORDINANCE NO. 2023 - <u>26</u>

### AN ORDINANCE AMENDING CHAPTER 98: STREETS AND SIDEWALKS, OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct descriptions of City policies; and

**WHEREAS**, after a review of Chapter 98, section 98.80 needs to be updated to reflect the updated parade and special event policy.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that section 98.80 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby amended to read as follows:

Chapter 98

#### § 98.80 PARADES.

(A) Definition. For the purpose of this section the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**PARADE**. Any parade, march, ceremony, show, exhibition, pageant, or procession of any kind, or any similar display, in or upon any street, park, or other public place in the city. A parade shall not include pickets, funeral processions or any governmental agency acting within the scope of its functions.

**SPECIAL EVENTS**. A special event is an event or gathering which occurs on city property (street, sidewalk, right-ofway, or public facility or place under the authority of the city).

(B) Permit required. No parade, special event or street closure shall be conducted on the public ways of this city and no person shall inaugurate, promote, or participate in any such parade, special event, or street closure unless the parade, special event, or street closure is conducted in conformity with the requirements set out herein and unless a permit has been obtained.

('70 Code, § 15-47)

- (C) Procedures for obtaining a permit.
  - (1) City Council approval is required for all street closures in excess of one hour.
- (2) Application for a parade permit should be made in writing at least 30 days before the time at which the parade shall be scheduled to begin if the event requires a street closure and shall contain the following information:
  - (a) The name, if any, of the organization or group sponsoring or proposing the parade/special event;
  - (b) The location or locations in the city where the parade/special event is proposed to take place;
  - (c) The date and hours for which permit is sought;
  - (d) The name and contact information of the person applying for the permit;
- (e) The person or persons to be in charge of the activity and who will accompany it and carry the permit at all times; and
- (f) An estimated daily attendance, request to close the street, inclement weather date and other event details as described in the policy for special events.
- (2) Upon receipt of an application properly completed and timely filed as hereinabove set out, the Goldsboro Police Department shall issue a permit, subject to City Council approval if required, consistent with the standards prescribed herein. The permit shall contain all information stated on the application and shall be signed by the issuing officer. ('70 Code, § 15-48)
- (ED) Standards for conduct of parades/special events. The following standards shall apply to all parades and special events conducted in the city:
- (1) No pParades/special events or parts thereof may be conducted on the streets of the city between the hours of 7:00 a.m. to 9:00 a.m. and 4:00 p.m. to 6:00 p.m. except on holidays and weekends. no earlier than 9:00 a.m., and end no later than 10:00 p.m., unless approved by Goldsboro City Council.
  - (2) No more than one parade may be conducted within the city at any one time.
  - (3) Every parade shall follow a route approved by the City Manager or his designated agent.
- (4) No one participating in a parade or proceeding along the route of a parade shall distribute therefrom any candy, cigarettes, prizes or favors of any kind.
- (5) No vicious animal whether leashed or unleashed shall participate in or proceed along the route of a parade. ('70 Code, § 15-49)
- (6) Notification to those along a parade route may be made by city staff via mail, door-to-door, electronic, etc. (Ord. 1982-42, passed 8-2-82; Am. Ord. 2017-57, passed 11-20-17) Penalty, see § 98.99

David Ham, Mayo

This Ordinance shall be in full force and effect from and after the 15<sup>TH</sup> day of May, 2023.

Attested by:

Laura Getz, City Clerk

Item G

## CITY OF GOLDSBORO AGENDA MEMORANDUM MAY 15, 2023 COUNCIL MEETING

**REMOVED** 

SUBJECT:

Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of

Goldsboro's Code of Ordinances

**BACKGROUND:** 

The City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances. Sections of the City Code of Ordinances related to Pushcarts and Mobile Food Units were revised in March 2007. Planning staff are revising the current application to clarify the requirements in the Code of

Ordinances and to make the application user friendly.

DISCUSSION:

After a review of Chapter 117, city staff recommend revising the coverage area in Section 117.01 from the Central Business District to City limits, removing the \$500 bond or security deposit in Section 117.04 - Issuance of Permits, revising language that pushcarts or mobile food units are not to be located within 100 feet of any currently established restaurant instead of 50 feet, adding language to specify distance from pushcarts or mobile food units to the right-of-way, private property, utility boxes, utility vaults, handicapped ramps, emergency call boxes, and fire hydrants. The update also corrects an administrative error

in Section 117.08 from "in" to "if".

**RECOMMENDATION:** 

It is recommended that Council adopt the attached Ordinance amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of Goldsboro's Code of Ordinances.

Date: 5-11-23

Laura Getz, City Clerk

Date: 5/10/23

Timothy Salmon, City Manager

## AN ORDINANCE AMENDING CHAPTER 117: PUSHCART AND MOBILE FOOD UNIT VENDORS OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

**WHEREAS**, the City of Goldsboro recognizes the need to maintain correct descriptions of the City's Code of Ordinances; and

**WHEREAS**, after a review of Chapter 117, city staff recommend updating several section of Chapter 117 as noted below.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Goldsboro, that section 117.01, section 117.04 and section 117.08 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended as follows:

Chapter 117

#### § 117.01 AREA COVERED.

The City Manager or his or her designee may issue a permit for the serving of food and non-alcoholic beverages from a mobile pushcart or mobile food unit on government-owned sidewalks, public and private parking lots and publicly- or privately-owned property in the area of the city limits know as the Central Business District.

#### § 117.04 ISSUANCE OF PERMITS.

No permit for the operation of a pushcart or mobile food unit may be issued unless the application is complete and unless the following requirements are met:

- (A) The pushcarts or mobile food units' location as shown on the drawing submitted must be done in such a manner that at least four feet unobstructed space (as measured from the streetside edge of the sidewalk) remains on the sidewalk or pedestrian way for the passage of pedestrians.
  - (B) Pushcarts or mobile food units shall not be located within 50 100 feet of any currently established restaurant.
- (C) Pushcarts or mobile food units shall provide a refuse receptacle and shall dispose of waste generated through their operation at the end of each day in an approved landfill or drop-off container site. City receptacles may not be utilized for this purpose. No liquid waste or grease may be poured into any tree pit, storm drain, gutter pan, sidewalk, or any other public space. Grease cannot be released into the City's sanitary sewer system.
  - (D) Pushcarts or mobile food units shall comply with all Wayne County Health Department requirements.
- (E) No pushcart or mobile food unit shall be located within 100 feet of any other legally established pushcart or mobile food unit. This shall not apply to special events approved by the City.
- (F) Pushcarts or mobile food units shall be located in such a manner so as to not interfere with the commerce of existing businesses.
- (G) Except as elsewhere permitted, the operation of a pushcart or mobile food unit shall involve no permanent alteration to or encroachment upon any street, sidewalk, pedestrian way or parking lot.
- (H) There shall be adequate lighting available in the area of the pushcart or mobile food unit for the safety of the patrons and public use of the sidewalk.
  - (I) A filing fee of \$100 is required to accompany all permit applications or renewals.
- (J) A \$500 bond or security deposit shall be filed with the City Clerk prior to operation of the pushcart or mobile food unit.
- (J) (<del>K)</del> Mobile food units shall be located in such a way as to not constitute a nuisance. Mobile food units shall meet all applicable setbacks throughout the city as determined by the City of Goldsboro. of the Central Business District.
- (K) (L) All mobile food units shall be removed at the end of the business day and may not be located overnight within the city limits Central Business District.
- (L) No pushcart or mobile food unit may utilize the right-of-way to serve customers without obtaining a permit. This shall not apply to special events approved by the City.
- (M) No pushcart or mobile food unit may be parked in a location that prohibits or restricts access to private property. A minimum five (5) foot spacing is required from any driveway, measured from the driveway apron.
- (N) The pushcart or mobile food unit must be located at least five (5) feet from any utility box, utility vault, handicapped ramp, or emergency call box. The food truck must be located at least fifteen (15) feet from a fire hydrant.

#### § 117.08 PERMIT REVOCATION.

Laura Getz, City Clerk

The City Manager may revoke a permit issued pursuant to this section in if he or she finds that the pushcart or mobile food unit operator has:

- (A) Deliberately misrepresented or provided false information in the permit application.
- (B) Violated any provision of city or county Health Department regulations.
- (C) Violated any law, regulation, or ordinance regarding the possession, sale, transportation or consumption of intoxicating beverages or controlled substances.
- (D) Operated the pushcart or mobile food unit in such a manner as to create a public nuisance or to constitute a hazard to the public health, safety, or welfare; specifically including failure to keep the area around the pushcart or mobile food unit free of refuse.
- (E) Failed to maintain any health, business or other permit or license required by law for the operation of a pushcart or mobile food unit operation. Before the revocation of a permit, the City Manager or his or her designee shall notify the permit holder of the intent to revoke the permit and the reasons therefor and shall afford the permit holder a reasonable opportunity to appear and be heard on the questions of such revocation. After the hearing, the City Manager, or his or her designee, shall notify the permit holder in writing of his or her decision regarding the revocation. Such revocation may be appealed to the City Council.

This Ordinance shall be in full force and effect from and after the $15^{TH}$ day of May, 2023.										
	David Ham, Mayor									
Attested by:										



North Carolina

200 North Center Street, 27530 **P** 919.580.4362

## City of Goldsboro Departmental Monthly Reports April 2023

- 1. Community Relations
- 2. Downtown Development
- 3. Engineering
- 4. Finance
- 5. Fire
- 6. Human Resources
- 7. Information Technology
- 8. Inspections
- 9. Paramount Theater
- 10. Parks and Recreation-GEC
- 11. Planning
- 12. Police
- 13. Public Utilities
- 14. Public Works
- 15. Travel and Tourism



#### COMMUNITY RELATIONS DEPARTMENT

April 2023

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: May 4, 2023

- Goldsboro Youth Council (GYC) met for a regular monthly meeting on April 5<sup>th</sup>. Members of GYC and staff volunteered for the Greater Goldsboro Kiwanis Run on April 22<sup>nd</sup>.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on April 11<sup>th</sup> and held a public meeting for the FY23 Annual Action Plan. The CCRD also hosted a Fair Housing Roundtable at the Wayne County Public Library on April 27<sup>th</sup>. The MLK Subcommittee met on April 4<sup>th</sup> & April 25<sup>th</sup>.
- The Mayor's Committee for Persons with Disabilities (MCPD) met for a regular monthly meeting on April 20<sup>th</sup>.
- Community Relations Activities:
  - 1. Staff served on the Solid Waste Superintendent Interview Panel on April 5<sup>th</sup> & April 6<sup>th</sup>.
  - 2. Staff attended the regular monthly meeting of JCPC on April 14<sup>th</sup>.
  - 3. Staff facilitated a Juneteenth planning meeting on April 24<sup>th</sup>.
  - 4. Staff attended the regular monthly meeting of CALM on April 25<sup>th</sup>.
  - 5. Department meetings & trainings were held on April 12<sup>th</sup>, 17<sup>th</sup>, 19<sup>th</sup>, and 25<sup>th</sup>.
- Community Development Activities:
  - 1. Staff attended a Community Development software virtual demo on April 4<sup>th</sup> & April 21<sup>st</sup>.
  - 2. Staff reviewed CDBG Public Services application with Literacy Connections on April 6<sup>th</sup>.
  - 3. Staff attended a HUD TA Kick-off meeting with HUD-hired consultant (Abt Associates), HUD Rep., & Finance on April 11<sup>th</sup>.
  - 4. Staff attended Choice Neighborhood Planning meetings on April 12<sup>th</sup>, 26<sup>th</sup>, and 27<sup>th</sup>.
  - 5. Staff attended Region 10 Continuum of Care (CoC) monthly meeting on April 12<sup>th</sup> and Region 10 Coordinated Entry weekly meeting on April 26<sup>th</sup>.
  - 6. Staff published the FY23-24 AAP Draft plan for 30-day public review and comment on April 14th.
  - 7. Staff attended a Choice Neighborhood HUD site visit at West Haven on April 18th & 19th.
  - 8. Staff published the HOME-ARP Allocation Plan Draft for 15-day public review and comment on April 22<sup>nd</sup>.
  - 9. Staff met with the Procurement Manager to discuss CDBG projects on April 24<sup>th</sup>.
  - 10. Staff completed an on-site monitoring visit of HOME Rental Units at the Highlands on April 27<sup>th</sup>.
  - 11. Staff met with Procurement Mgr. & IT Director to review Community Development Software RFP on April 27th.
  - 12. Staff attended a homebuyer ribbon cutting ceremony for HOME Downpayment recipient on April 28<sup>th</sup>.
  - 13. Staff engaged in 1 virtual consultation with HUD Representative for the month of April.

• The Department received one (1) housing complaint and fifteen (15) requests for assistance for the month of April. \*Please refer to Community Relations Addendum for a detailed summary.

2023 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1									1
Consumer/Other	27	36	14	15									23
Requests													

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1	0	0	1	3
Consumer & Other	24	36	25	141	69	43	27	32	27	19	20	20	40
Requests													



#### COMMUNITY RELATIONS DEPARTMENT Addendum

April 2023

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: May 4, 2023

## Complaints/Grievances Nature of Complaint P.

Nature of Complaint	Resolution
Unfair Treatment:	Complaint
Unruly neighbor not	filed/Contacted
reprimanded	property manager who
	shared the agency's
	upcoming resolve.

## **Assistance with Resources**

Resource Requested	Number of Requests	Resolution
Home Repair	5	Application /Application follow-up provided
First-Time Homebuyer	6	Provided program information and/or update on submitted
		application
Housing	2	Provided Community Resource List & Referred to 4Day Movement
Flooding from	1	Dudley Resident/Referred to Wayne County Government
neighbor's yard		
Summer Youth	1	Referred to Wayne County Government
Employment		
Total Requests:	15	

#### Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 14 potential new property acquisition projects/persons and/or business interest regarding downtown. Met with 20+ existing business owners.
- Working with the ACM to facilitate updates to TIGER 16 grant agreement to update scope.
- South Center Street Development discussions with ACM and consultant.
- Union Station discussions regarding stabilization, fair market value and potential reuse. Appraisal was delivered
  in March. Working with a consultant to prepare a Dept. of Commerce Transformation Grant application for
  stabilization. Due May 6.
- COG budget planning.
- Updates to Council Parking Presentation scheduled for May 1<sup>st</sup>.
- Merchant/Property Information Mgmt Integrating to new website. Working with IT Department to move over to the new site.
- Attended HUD Site Visit for Choice Neighborhoods Planning. Staff continuing to work with Choice Neighborhoods Team, attending bi-weekly calls.

### Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Actively working with Randall Gross, a consultant for residential development needs 400 blocks of S. Center St.
- Staff working on determining placement of potential parking signage.
- Preparing a large wall mural to repaint once funding is identified for the final installation.
- Kayla attended Administrative Professional's Celebration.
- Staff is meeting with NC Main Street staff monthly re: 2024 NC Main Street Conference, March 12-14.
- Staff held an Incubator Discussion with potential stakeholders for a downtown small business incubator.
- Staff participated in Purple Up on April 21.
- Attended an internship discussion with UMO faculty for Spring 2024.
- Attended United Way's Volunteer Celebration Ceremony, recognizing a DGDC nominee.
- Other Meetings: Chamber of Commerce Board Meeting, Social District Discussions, NCFF Board and Planning Mtgs, Transformation Grant Discussion, TRC with Planning

#### DGDC Events or Activities that Staff Administered or Assisted During the Month:

- DGDC Merchants, Design, Economic Vitality and Promotions Committees met on March 7<sup>th</sup>, Executive Committee and DGDC Board of Directors on March 8<sup>th</sup>.
- Earth Day Cleanup Effort with Nahunta Friends Church on April 23rd.
- Council Retreat presentations February 22<sup>nd</sup> and 23<sup>rd</sup>

#### **Upcoming Events/Activities:**

- HUB Events: Center Street Jam, May 4 August 10, 3 Eagles Rotary Beer Fest, May 13, Alumni Weekend events May 27 and 28, Arts Council Benefit Concert, June 3
- Erin is participating in Leadership Wayne, October 2022 through May 2023.

#### **Businesses Opening/Properties Purchased & Other Updates**

- Coming Soon, The Firm at 156 S. Center; Social South 144 N Center (May); McLamb Wellness, 102 E Walnut (May); Simply Photo Studio, 131 E Walnut (May); Spice Bouquet, 112 E Mulberry; 120 E Mulberry St
- Arts Council will relocate to 139 W Walnut St.
- Downtown Goldsboro's Facebook page followers/likes: 14,932; 32,826 reach



**ENGINEERING DEPARTMENT** 

April 2023

Prepared by: Bobby Croom, P. E.

Date Prepared: 05-02-23

#### **Stoney Creek Greenway**

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet:
- This project is 98% complete.

#### **Phase IV Sewer Collection Rehabilitation**

• Staff is working with DWI to close out this project.

#### Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

#### **Stormwater Control Measure (SCMs) Inspections**

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections are completed for March/April 2023.

#### Wayne County Utility Merger/Regionalization Feasibility

- Final scope of engineering services has been approved by DWI;
- CDM Smith has commenced preliminary work on the MRF Study.

#### **Stormwater Inventory Project**

- Pilot area work has begun;
- Staff continues to work with CDM Smith on project data and details;
- Projected completion July/August.

•

#### 2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Offer and acceptance documentation was submitted by staff in September 2022;
- Staff is working on the design phase of this project.

#### **Lead and Copper Inventory**

Staff is coordinating the information required by EPA for lead and copper inventories.

### **Pavement Condition Survey**

• Staff is preparing advertisement and contract documents.

## **Turning Movement Count Inventory**

• Staff is preparing bid documents.

## **SJAFB MAG Meter**

• This project is in the design phase.

## **NCSU Floodprint Project**

• Staff is working with NCSU on potential project applications.



FINANCE APRIL 2023

Prepared By: Andrea Lovelace Date Prepared: May 8, 2023

	FY 21-22	<u>FY 2</u>	2-23
	Actual to Date	Acti	ual to Date YTD %
Revenues	March-22	Adjusted Budget M	larch-23 Collected
General Fund	\$ 36,408,266	\$ 46,706,187 \$ 3	35,110,838 75.17%
Utility Fund	15,327,751	24,870,166	17,569,151 70.64%
Downtown District Fund	92,939	117,019	101,108 86.40%
Occupancy Tax Fund	812,215	1,196,488	847,438 70.83%
Stormwater Fund	1,508,141	2,203,023	1,594,249 72.37%
Total	\$ 54,149,311	\$ 75,092,882 \$ 5	55,222,783 73.54%
Expenditures			
General Fund	\$ 29,815,939	\$ 46,706,187 \$ 3	33,080,102 70.83%
Utility Fund	9,429,334	<b>24,870,166</b> 1	11,712,813 47.10%
Downtown District Fund	66,939	117,019	51,799 44.27%
Occupancy Tax Fund	743,088	1,196,488	772,802 64.59%
Stormwater Fund	1,635,084	2,203,023	1,397,230 63.42%
Total	\$ 41,690,383	\$ 75,092,882 \$ 4	47,014,746 62.61%

	MAJOR CAT	EGORIES		
	FY 21-22		FY 22-23	
Revenues	<b>Actual to Date</b>		<b>Actual to Date</b>	YTD %
	March-22	<b>Adjusted Budget</b>	March-23	Collected
Property/Occupancy Taxes	\$ 18,099,312	\$ 19,271,704	\$ 18,297,790	94.95%
Charges for Services	19,360,060	30,037,807	21,100,099	70.25%
Revenue Other Agencies	9,171,717	16,800,402	9,641,043	57.39%
Other Revenues	5,112,343	3,639,671	2,882,815	79.21%
Fund Balance	-	2,014,301	-	0.00%
Shared Services	2,405,880	3,328,996	3,301,036	99.16%
Total	\$ 54,149,311	\$ 75,092,882	\$ 55,222,783	73.54%
Expenditures				
Labor	\$ 21,725,208	\$ 29,714,622	\$ 24,243,537	81.59%
Non-Labor	19,965,175	45,378,260	22,771,209	50.18%
Total	\$ 41,690,383	\$ 75,092,882	\$ 47,014,746	62.61%

SELECTED OTHER INFORMATION										
	I	FY 21-22		Actual	Total					
Collections		Actual		March-23	Colle	ected F-YTD				
Debt Setoff	\$	27,778	\$	18,280	\$	28,287				
Surplus	\$	154,548	\$	-	\$	3,876				



Grant Project Budgets Monthly Report - April 2023 Prepared: tiw 5/9/2023 8:22 AM Red Font-Not formally accepted by Council at this time. Reviewed: cfg 5/9/2023 10:07 AM

INFLOWS OUTFLOWS

Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	s	Date Received	ant Portion get Amount	Budget Total	Current ount Rec'd	Amount Rec'd Project to Date	Ar	Current mount Spent	Amount Spent to Project to Date	(Ne	Positive gative) Cash Flow
HUD	HOME	FY16-17 Entitlement	Federal	F				\$ -	\$ 22,201	\$	-	\$ 22,201	\$	-
HUD	HOME	FY17-18 Entitlement	Federal	F				\$ -	\$ 43,202	\$	10,000	\$ 73,557	\$	(30,355)
HUD	CDBG	FY18-19 Entitlement		F			100	\$ -	\$ 19,523	\$	-	\$ 19,523	\$	-
HUD	HOME		Federal				- 10	\$ -	\$ 22,910	-		\$ 22,910	\$	-
HUD	CDBG	FY19-20 Entitlement		F	8/27/2019	\$ 328,479		\$ -	\$ 216,456	\$		\$ 216,456	\$	-
HUD	HOME	FY19-20 Entitlement	Federal	_	8/27/2019	\$ 214,732		\$ -	\$ 49,554	\$		\$ 49,554	\$	-
HUD	CDBG	FY20-21 Entitlement	Federal		10/7/2020	\$ ,		\$ -	\$ 170,649	\$	-	\$ 170,649	\$	-
HUD	HOME	FY20-21 Entitlement		F	10/7/2020	\$ ,		\$ -	\$ 28,472	\$		\$ 28,472	\$	-
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal		10/7/2020	\$ 427,303		\$ -	\$ 132,380			\$ 133,699		(1,319)
HUD	CDBG	FY21-22 Entitlement		F		\$ ,		\$ -	\$ 87,559	\$		\$ 87,987		(428)
HUD	HOME	FY21-22 Entitlement		F		\$ 250,738	\$ 250,738	\$ -	\$ 24,002	\$		\$ 32,592	\$	(8,590)
HUD	CDBG	FY22-23 Entitlement	Federal					\$ -	\$ -	\$	2,334			(19,107)
HUD	HOME	FY22-23 Entitlement		F			- 0	\$ -	\$ -	\$	2,337		\$	(16,224)
HUD	CDBG	ARP Funding (M21-MP370209)		F		\$ 907,913		\$ -	\$ -	\$		\$ 35,466	\$	(35,466)
NCHFA	NCHFA URP-19	Urgent Repair		S	4/18/2019	\$ 100,000		\$ -	\$ 96,570	\$		\$ 96,570	\$	-
NCHFA	NCHFA ESFRLP	ESFRLP Rehabilitation Loan Pool		S	1/24/2017	\$ 150,000		\$ -	\$ 117,975	100	-	\$ 117,975	\$	-
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077	\$ -	\$ 4,982,838	\$	-	\$ 4,179,246	\$	803,592
DOJ	Dept. of Justice	Federal Forfeiture		F	Ongoing	\$ 188,813	\$ 200,946	\$ -	\$ 273,792	\$	-	\$ 106,537	\$	167,255
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	Federal	S	1/3/2019	\$ ,	7,	\$ -	\$ 18,408	\$		\$ 18,408	\$	0
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	\$ 47,003	\$ 47,003	\$ -	\$ 42,435		-	\$ 42,435	\$	-
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	\$ 34,766	\$ 34,766	\$ -	\$ 30,381		-	\$ 30,381	\$	-
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	\$ 108,628	\$ 108,628	\$ -	\$ 87,179	\$	-	\$ 87,179	\$	(0)
DOJ	Dept. of Justice	2022 JAG Equipment Grant	Federal	F	12/19/2022	\$ 23,574	\$ 23,574	\$ -	\$ -	\$	-	\$ -	\$	-
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 6,751,751		\$ -	\$ 7,385,809	\$	-	\$ 6,527,315	\$	858,494
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3,	Federal	F	7/24/2020	\$ 202,083	\$ 202,083	\$ -	\$ 202,083	\$	-	\$ 202,083	\$	-
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal		9/9/2020	\$ 966,688	7 200,000	\$ -	\$ 966,688	\$	-	\$ 966,688	\$	(0)
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	\$ 25,750	\$ 25,750	\$ -	\$ 25,750	\$	-	\$ 25,750	\$	-
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	\$ 94,616	\$ 94,616	\$ -	\$ 19,681	\$	-	\$ 19,681	\$	-
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514	\$ 35,135	\$ 9,068,121		-	\$ -	\$	9,068,121
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790	\$ -	\$ 4,851,571	\$	-	\$ 8,519,172	\$	(3,667,601)
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)		F	3/24/2021	\$ 1,235,100	\$ 1,259,802	\$ -	\$ 639,892	\$		\$ 730,989	\$	(91,097)
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	\$ 8,605,000	\$ 8,684,163	\$ 997	\$ 486,403	\$	-	\$ 466,382	\$	20,021
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Re	Private	Р	10/11/2017	\$ 598,574	\$ 598,574	\$ -	\$ 598,574	\$	-	\$ 598,574	\$	(0)
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	\$ 3,058,000	\$ 30,000	\$ -	\$ 30,000	\$	-	\$ 30,000	\$	-
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-000	State	S	1/24/2022	\$ 300,000	\$ 304,500	\$ -	\$ 4,500	\$	4,500	\$ 302,300	\$	(297,800)
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500	\$ -	\$ 1,500	\$	14,310	\$ 18,560	\$	(17,060)
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Insta	Federal	F	6/6/2019	\$ 3,610,000	\$ 3,717,200	\$ -	\$ 35,000			\$ 265,513	\$	(230,513)
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	\$ 1,484,909	\$ 1,484,909	\$ -	\$ 1,519,536			\$ 1,517,550	\$	1,986
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5,999,395	\$ 6,029,395	\$ -	\$ 30,000			\$ 25,000	\$	5,000
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$ 11,150,000	\$ 11,150,000	\$ -	\$ -			\$ 376,000	\$	(376,000)
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ 80,000	\$ 80,000	\$ -	\$ 32,691			\$ -	\$	32,691
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 632,943	\$ 632,943	\$ -	\$ 547,943			\$ 251,072	\$	296,871
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$ 5,048,522	\$ 5,048,522	\$ -	\$ 5,046,649			\$ 4,980,164	\$	66,485
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$ 6,417,326	\$ 6,417,323	\$ -	\$ 6,417,323	\$	3,031	\$ 6,256,862	\$	160,461
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ 39,201	\$ 39,201	\$ (40)	\$ 45,636			\$ 35,992	\$	9,644
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	Р	Ongoing	\$	100	\$ -	\$ 16,531	\$	-	\$ 14,294	\$	2,237
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp		S	2/2/2023	\$ 50,000	\$ 50,000	\$ -	\$ 50,254	\$	-	\$ -	\$	50,254
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	Р	Ongoing	\$ 56,351	\$ 56,351	\$ 50	\$ 62,133	\$	-	\$ 19,487	\$	42,646
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	С	Ongoing	\$ 	· / /	\$ 282,713	\$ 1,594,144	\$	117,122	\$ 1,037,023	\$	557,121
Debt	Debt Funded	Smeal Aerial Fire Truck		D	9/2022	\$ 1,151,600		\$ -	\$ 1,136,500			\$ 8,537	\$	1,127,963
	Private Donations, Grants and City			Р	Ongoing	\$ 2,000		\$ 1,600	\$ 3,131	-	-	\$ -	\$	3,131
				1 1									Ė	
					Total	\$ 82,854,021	\$ 82,964,265	\$ 320,455	\$ 47,284,526	<b>\$</b>	153,821	\$ 38,802,114	Ş	8,482,411

Grant Source Legend: F = Federal S= State D = Debt P = Private C = City Fees Notes:

\* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Project Budget to Actual Monthly Report \_2023-04 Apr \_1 Grants 2023-04 Apr []



Prepared Date: Prepared By: Reviewed Date: Reviewed By: 5/3/23 12:31 PM
Terrie Webber
5/9/23 9:38 AM
Catherine F. Gwynn
Athun J. Jam

#### Monthly Cash & Investment Report April 30, 2023

Financial Institution	<u>Current Month</u> 4/30/2023	Prior Month 3/30/2023	Prior Year 4/30/2022	Rate of Return
PNC - General Operating	\$ 3,966,680.26	\$ 3,667,139.18	\$ 3,074,229.07	0.00%
PNC - Money Market	\$ 5,055,571.12	\$ 8,538,278.51	\$ 7,424,986.51	2.94%
PNC - Debit Account	\$ 1,932.83	\$ 2,000.00	\$ 401.77	0.00%
Southern Bank - CD	\$ 623,446.01	\$ 622,745.38	\$ 15,086,196.58	1.52%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 257,354.49	\$ 256,357.34	\$ 249,787.09	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 9,068,120.67	\$ 9,032,985.34	\$ 4,408,085.83	n/a
NCCMT - MM - Regular	\$ 4,501,776.64	\$ 4,484,333.64	\$ 4,369,391.58	n/a
NCCMT - MM - Street Bonds 2018	\$ -	\$ -	\$ 48,088.82	n/a
Truist MMA	\$ 24,809,220.32	\$ 24,748,938.35	\$ -	2.96%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock	\$ -	\$ 414,276.71	\$ 1,650,665.87	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,244.32	\$ 2,380,224.76		0.01%
Webster (Sterling National Bank) - Escrow	\$ 1,872,232.98	\$ 1,871,858.61	\$ 1,868,297.53	0.24%
Totals	\$ 52,536,579.64	\$ 56,019,137.82	\$ 38,180,130.65	

Cash & Investment FY2023 4-30-23 5/9/2023 9:39 AM



#### Report of Budget Funds Transfers - July, 2022 through June, 2023

#### **Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

City Manager City Manager Timothy Salmon Consultant Fees City Manager Timothy Salmon Equipment Expense Transfers - Apr 2023 - City Manager  Human Resources Human Resources Bernadette Dove Bernadette Dove Health Maintenance Program Transfers - Apr 2023 - Human Resources  GEC Felicia Brown Fees & Dues GEC Felicia Brown Building Maintenance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,600 - 700 <b>4,300</b> 165 - <b>165</b> - 2,000	\$ \$ \$ \$	- (4,300) - (165) (165)
City Manager  Timothy Salmon  Equipment Expense Transfers - Apr 2023 - City Manager  Human Resources  Human Resources  Bernadette Dove  Bernadette Dove  Health Maintenance Program Transfers - Apr 2023 - Human Resources  GEC  Felicia Brown  Fees & Dues  GEC  Felicia Brown  Building Maintenance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	700 <b>4,300</b> 165 - <b>165</b>	\$ \$ \$ \$	(4,300) - (165) (165)
Transfers - Apr 2023 - City Manager  Human Resources  Bernadette Dove Health Maintenance Program Transfers - Apr 2023 - Human Resources  GEC Felicia Brown Fees & Dues GEC Felicia Brown Building Maintenance	\$ \$ \$ \$ \$	<b>4,300</b> 165 - <b>165</b> -	\$ \$ \$ \$	(4,300) - (165) (165)
Human Resources  Human Resources  Bernadette Dove  Health Maintenance Program  Transfers - Apr 2023 - Human Resources  GEC  Felicia Brown  Fees & Dues  GEC  Felicia Brown  Building Maintenance	\$ \$ \$ \$ \$ \$	165 - <b>165</b>	\$ \$ <b>\$</b>	- (165) <b>(165)</b>
Human Resources  Bernadette Dove Health Maintenance Program  Transfers - Apr 2023 - Human Resources  GEC Felicia Brown Fees & Dues  GEC Felicia Brown Building Maintenance	\$ \$ \$ \$ \$ \$	- 165 -	\$ <b>\$</b> \$	(165) <b>(165)</b>
Transfers - Apr 2023 - Human Resources  GEC Felicia Brown Fees & Dues GEC Felicia Brown Building Maintenance	\$ \$ \$ \$	-	<b>\$</b>	(165) (165)
GEC Felicia Brown Fees & Dues GEC Felicia Brown Building Maintenance	\$ \$ \$ \$	-	\$	
GEC Felicia Brown Building Maintenance	\$ \$ \$	- 2,000		/=a=:
	\$ \$	2,000		(500)
	\$		\$	-
GEC Felicia Brown Advertising	\$	-	\$	(700)
GEC Felicia Brown Printing		-	\$	(800)
Transfers - Apr 2023 - GEC	\$	2,000	\$	(2,000)
PW Buildings & Grounds Rick Fletcher Medical Exams	\$	247	\$	-
PW Buildings & Grounds Rick Fletcher Operational Supplies	\$	-	\$	(2,853)
PW Buildings & Grounds Rick Fletcher Fees & Dues	\$	-	\$	(1,000)
PW Buildings & Grounds Rick Fletcher Miscellaneous Equipment	\$	-	\$	(3,971)
PW Buildings & Grounds Rick Fletcher Clothing Allowance	\$	450	\$	-
PW Buildings & Grounds Rick Fletcher Vacation Pay Out	\$	6,951	\$	-
PW Buildings & Grounds Rick Fletcher Tools	\$	1,000	\$	-
PW Buildings & Grounds Rick Fletcher Riding Lawnmower	\$	_	\$	(824)
Transfers - Apr 2023 - PW Buildings & Grounds	\$	8,648	\$	(8,648)
PW Cemetery Rick Fletcher Tree Service	\$	_	\$	(700)
PW Cemetery Rick Fletcher Clothing Allowance	\$	700	\$	-
Transfers - Apr 2023 - PW Cemetery	\$	700	\$	(700)
PW Streets Rick Fletcher Medical Exams	\$	109	\$	-
PW Streets Rick Fletcher Travel	\$	-	\$	(1,500)
PW Streets Rick Fletcher Landfill Charges	\$	-	\$	(3,403)
PW Streets Rick Fletcher Salaries & Wages Bonus	\$	313	\$	-
PW Streets Rick Fletcher Clothing Allowance	\$	575	\$	-
PW Streets Rick Fletcher Vacation Pay Out	\$	6,588	\$	-
PW Streets Rick Fletcher Utility Trailer	\$	-	\$	(4,336)
PW Streets Rick Fletcher Crew Cab Pick-Up Tk W/Utility Body	\$	1,654	\$	-
Transfers - Apr 2023 - PW Streets	\$	9,239	\$	(9,239)
Engineering Bobby Croom Medical Exams	\$	51	\$	-
Engineering Bobby Croom Operational Supplies		-	\$	(51)
Transfers - Apr 2023 - Engineering	\$ <b>\$</b>	51	\$	(51)
Fire Ron Stempien Operational Supplies	\$	-	\$	(13)
Fire Ron Stempien Vehicle Fuel	\$	13	\$	-
Transfers - Apr 2023 - Fire	\$ <b>\$</b>	13		(13)
Police Mike West Salaries & Wages Regular	\$	-	\$	(20,825)



#### Report of Budget Funds Transfers - July, 2022 through June, 2023

#### **Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Trans	fers In	Transfers Out		
Police	Mike West	Operational Supplies	\$	-	\$	(1,000)	
Police	Mike West	Repairs (Insurance Claims)	\$	1,000	\$	-	
Police	Mike West	Contract Services	\$	20,825	\$	-	
		Transfers - Apr 2023 - Police	\$	21,825	\$	(21,825)	
Parks & Recreation	Felicia Brown	Medical Exams	\$	75	\$	_	
Parks & Recreation	Felicia Brown	Operational Supplies	\$	4,000	\$	-	
Parks & Recreation	Felicia Brown	Contract Services	\$	-	\$	(4,000)	
Parks & Recreation	Felicia Brown	Cleaning Supplies	\$	-	\$	(3,000)	
Parks & Recreation	Felicia Brown	Medical Treatment	\$	-	\$	(75)	
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$	3,000	\$	-	
		Transfers - Apr 2023 - Parks & Recreation	\$	7,075	\$	(7,075)	
Golf	Felicia Brown	Salaries & Wages Regular	\$	-	\$	(15,000)	
Golf	Felicia Brown	Medical Exams	\$	150	\$	-	
Golf	Felicia Brown	Operational Supplies	\$	-	\$	(4,000)	
Golf	Felicia Brown	Uniforms	\$	-	\$	(1,200)	
Golf	Felicia Brown	Fuel For Equipment	\$	1,500	\$	-	
Golf	Felicia Brown	Tree Service	\$	_	\$	(4,500)	
Golf	Felicia Brown	Other Training	\$	-	\$	(2,000)	
Golf	Felicia Brown	Advertising	\$	-	\$	(2,000)	
Golf	Felicia Brown	Salaries & Wages Part-Time	\$	27,200	\$	-	
Golf	Felicia Brown	Medical Treatment	\$	-	\$	(150)	
		Transfers - Apr 2023 - Golf	\$	28,850	\$	(28,850)	
Non-Recurring Capital Outlay	Catherine Gwynn	Econ Devel Incent-WNB Landlord	\$	13,066	\$	_	
Non-Recurring Capital Outlay	Catherine Gwynn	Econ Devel Incent-Atlantic Casualty	\$	-	\$	(13,066)	
<b>0</b> ,,	,	Transfers - Apr 2023 - Non-Recurring Capital Outlay	\$	13,066	\$	(13,066)	
Distribution & Collections	Rick Fletcher	Medical Exams	\$	109	\$	_	
Distribution & Collections	Rick Fletcher	Operational Supplies	\$	-	\$	(579)	
Distribution & Collections	Rick Fletcher	Clothing Allowance	\$	27	\$	- ,	
Distribution & Collections	Rick Fletcher	Postage-Internal Charges only!	\$	443	\$	-	
		Transfers - Apr 2023 - Distribution & Collections	\$	579	\$	(579)	
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(10,200)	
Water Reclamation	Bert Sherman	Protective Clothing	\$	200	\$	-	
Water Reclamation	Bert Sherman	Wastewater Analysis	\$	10,000	\$	-	
		Transfers - Apr 2023 - Water Reclamation	\$	10,200	\$	(10,200)	
Occupancy Tax	Amanda Justice	Printing	\$	-	\$	(20)	
Occupancy Tax	Amanda Justice	Multi-Peril Insurance	\$	20	\$	-	
		Transfers - Apr 2023 - Occupancy Tax	\$	20	\$	(20)	
Stormwater	Rick Fletcher	Travel	\$	-	\$	(1,500)	
Stormwater	Rick Fletcher	Street Sweeper	\$	-	\$	(2,747)	
Stormwater	Rick Fletcher	Landfill Charges	\$	-	\$	(1,375)	
Stormwater	Rick Fletcher	Salaries & Wages Bonus	\$	124	\$	-	



#### Report of Budget Funds Transfers - July, 2022 through June, 2023

#### **Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Trans	fers In	Trans	sfers Out
Stormwater	Rick Fletcher	Clothing Allowance	\$	602	\$	-
Stormwater	Rick Fletcher	Vacation Pay Out	\$	8,142	\$	-
Stormwater	Rick Fletcher	Postage-Internal Charges only!	\$	8	\$	-
Stormwater	Rick Fletcher	Utility Vehicle	\$	-	\$	(3,254)
		Transfers - Apr 2023 - Stormwater	\$	8,876	\$	(8,876)
		Transfers - ALL FUNDS - Apr 2023	\$	231,214	\$	(231,214)
		Transfers - ALL FUNDS - Jul 2022-Apr 2023	\$	720,755	\$	(720,755)



The cause of fire incidents was determined 79% of the time. 21% of fire incidents were classified as undetermined or still under investigation.

The average response time of the first arriving unit was 4:18.

The full response within 8 minutes occurred 95% of all calls.

There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.

The American Red Cross assisted 1 family due to displacement because of fire damage.

Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Teddy Bear Picnic, WCC Job Fair, Career Day, Church Events, and Truck Displays. We reached 218 Adults and 452 Children with fire prevention materials.

2022		F 1	3.6		3.6		T 1		<b>a</b> .	0.	<b>.</b>	-		m . 1
<u>2023</u>	<u>Jan.</u>	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	<u>Total</u>
Total Incidents:	277	222	229	262									248	990
Structure Fires:	2	3	7	4									4	16
EMS Calls:	117	94	93	86									98	390
Vehicle Accidents:	31	26	28	36									30	121
Fire Alarms:	42	38	33	55									42	168
Other:	85	61	68	81									74	295
Training Hours:	3118	2873	3074	2218									2821	11283
Safety Car Seat Checks:	7	4	0	1									3	12
Inspections:	115	116	155	149									134	535
2022	Jan.	Feb.	Mar.	Apr.	May	Jun.	<u>Jul.</u>	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	216	195	226	231	236	264	246	264	280	231	255	296	245	2490
Structure Fires:	5	6	8	5	4	1	3	3	1	1	5	1	4	43
EMS Calls:	79	78	80	92	83	86	99	124	103	73	79	82	88	1058
Vehicle Accidents:	22	23	22	26	32	38	27	24	33	31	30	35	29	343
Fire Alarms:	44	35	48	53	63	56	57	53	73	59	67	78	57	686
Other:	66	53	68	54	54	83	60	60	70	68	74	100	67	811
Training Hours:	2757	2806	2884	2260	1704	1715	1452	1700	1647	1835	1742	1214	1976	23716
Safety Car Seat Checks:	0	0	4	3	5	2	5	3	2	5	1	2	3	32
Inspections:	132	123	153	136	143	187	112	142	145	135	134	80	135	1622

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Date Prepared: May 3, 2023



#### **Human Resources**

- Attended NCDOL Safety Awards Presentation at Lane Tree
- Coordinated Administrative Professional's Day Luncheon
- Drafted Worker's Compensation Coverage Exemption Certification Form
- Conducted Wellness Committee Meeting on 4/6/23
- Attended Special Events Committee meeting
- Finalized results of 2023 Biggest Winner Challenge
- Preparing for LGFCU/Civic Summit to be held for Wayne County and surrounding municipalities.
- Enrolled police officers in Introduction to Law class through Neogov Learn module.
- Scanning and importing employee documentation in Laserfische files and Implementing Electronic
   Filing System
- Working with IT To resolve Coda Issues regarding Dual Employment status on PAFs
- Preparing to train HR staff on Laserfiche to move forward with our electronic filing system project.
- Preparing for New Hire Orientation
- Preparing for Summer Grill Break Presented by Wellness Committee
- Coordinating Hike to the Mountains Presented by Wellness Committee
- Preparing for ARC Blood Drive in May
- Preparing for Mental Health Awareness Inservice's
- Concluded Employee Grievance Hearing

#### **Safety**

- April City Hall Fire and Defibrillator Inspections
- April 5 DGDC Meeting with NCFF Committee
- Working with Adam Twiss concerning Paramount's construction safety problems.
- Inspected Berkeley Park for bridge damage. Park Maintenance was notified of the concerns.
- Met with Public Work supervisors concerning Confined Space Training with the Fire Department.
- Meeting with private architect and Adam Twiss concerning the decorative pieces falling off the Paramount.
- Meeting with TA Loving concerning the problems at Paramount Theater
- City Hall safety inspection
- April 11 Forklift Training at Public Works
- April 12 New Hire Orientation
- April 13 Forklift Training at Public Works
- April 18 Department of Labor Safety Awards for the City of Goldsboro
- April 19 Forklift Practical
- April 20 Forklift Practical
- Meeting with Fire Department concerning cross training confined space with Public Works and Public Utilities.
- April 30 Investigated another decorative molding fell from Paramount Theater.
- Field Safety for private contractors

• Field Safety with crews

#### Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 177 clinic visits this month.

Post-Accident DOT: 0
Post-Accident Non- DOT: 0
Random DOT Drug Screens: 0
Random DOT Breath Alcohol Test: 0

#### **Health Training Sessions:**

- Biggest Winner Weight Loss challenge ended April 6<sup>th</sup>
- 28 Annual Hearing Screens
- 10 routine BP checks
- 6 Drug Screens
- Certified 70 PD employees in CPR
- Instructed 88 employees in Bloodborne Pathogen Training
- 70 employees received TB skin tests
- New Hire Orientation 16 employees- reviewed FMLA, Workplace Injuries, and BBP

#### Other health-related information pertinent to employees include:

- No employees COVID positive or Quarantined
- 1 employee started FMLA
- 2 Workplace Injuries, both were OSHA recordable
- Assisted 2 employees with finding Primary Care Provider
- 1 referral to EAP

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	428	430	428	426									428
Employees – Part Time	92	89	91	94									92
Total Employees	520	519	519	520									520
Male	402	402	400	399									401
Female	118	117	119	121									119
Ethnicity – White (Not Hisp or Latino)	317	318	318	318									318
Ethnicity – Black or African American	179	173	172	175									175
Ethnicity – Hispanic or Latino	15	16	16	16									16
Ethnicity – Asian	4	4	4	3									4
Ethnicity - Other	7	7	8	8									8
Vacancies	39	45	41	41									42
Applications	137	389	354	320									300
Applicant Notices	43	90	218	173									131
New Hires	10	4	8	1									6
Promotions	0	0	0	0									0
Resignations	3	8	4	4									5
Retirements	1	1	1	1									1
Terminations - Involuntary	1	0	0	0									0
Turnover Rate	1.2%	2.1%	1.2%	1.2%									1.4%
Vehicle Accidents	3	3	2	2									3
Workers' Comp	0	2	3	2									2
FFCRA Leave/ Covid Related	13	3	3	0									5
Telework	13	14	14	14									14

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427	427	423	431	424
Employees – Part Time	116	111	113	117	137	143	143	144	137	125	106	100	124
Total Employees	539	536	531	534	557	570	567	566	564	552	529	531	548
Male	411	412	409	411	420	428	426	425	429	417	404	408	417
Female	128	124	122	123	137	142	141	141	135	135	125	123	131
Ethnicity – White (Not Hisp or Latino)	321	324	321	325	332	340	339	338	334	324	316	321	328
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206	207	189	188	197
Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16	16	15	16	17
Ethnicity – Asian	1	1	1	1	1	2	2	2	2	2	2	2	2
Ethnicity - Other	4	4	4	4	5	5	5	5	6	6	7	7	5
Vacancies	24	25	30	31	31	33	26	36	34	35	35	27	31
Applications	308	179	386	215	251	392	121	317	146	309	123	94	237
Applicant Notices	141	147	90	90	230	173	92	97	476	126	69	43	148
New Hires	6	4	9	9	7	9	7	7	7	4	4	6	7
Promotions	3	0	4	4	3	3	0	2	6	8	6	2	3
Resignations	6	10	9	9	3	8	8	6	7	5	3	3	6
Retirements	2	2	2	2	1	2	2	1	1	0	2	5	2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1	1	1	1	1
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%	2.6%	2.4%	1.9%	2.1%	1.4%	1.4%	2.1%	2.1%
Vehicle Accidents	5	1	4	1	4	2	3	4	0	0	2	3	3
Workers' Comp	0	0	0	0	0	0	0	0	1	0	1	0	0
FFCRA Leave/ Covid Related	76	7	1	1	9	14	23	3	9	7	1	8	13
Telework	11	11	11	11	11	12	13	13	13	13	13	13	12

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.



Information Technology

April 2023

Prepared By: Angela Price Date Prepared: May 4, 2023

- Setup media connections for Planning and Engineering.
- Restored failed server without data loss.
- Completed Office 365 Deployments.
- Installed security cameras at The Hub.
- Setup Cityworks for Commercial Dumpsters.
- Upgraded Energov Test Environment.
- Replaced DGDC Camera.
- Resolved Traffic Stop Data Reporting Issue.
- Installed App for CAD at GPD.
- Resolved Compost Network Outage.
- Setup Paging for WA Foster.
- Setup Cameras and Internet at Golf Cart Building.
- Configured RTA End of Month Reports.

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	825	719	842	692									770	3078
Opened														
Tickets	776	840	805	694									779	3117
Closed														
Open	433	312	349	347									360	
Tickets														

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	379	353	430	362	451	503	562	523	624	749	663	656	521	6,255
Opened														
Tickets	310	304	466	398	392	540	464	548	590	686	689	795	515	6,182
Closed														
Open	474	523	487	451	510	473	571	546	580	643	617	478	529	
Tickets														



INSPECTIONS Apr 2023 Prepared By: Allen Anderson, Jr. Date Prepared 05/04/23 North Carolina

The valuation of all permits issued for April totaled \$9,171,184. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$38,656. Of the permit fees collected for the month, \$5,040 was collected in technology fees. Plan review fees collected during the month totaled \$1,855. Business Registration fees collected totaled \$1,200.

The Inspectors did a total of 542 inspections for the month. During the month of April, six (6) business inspections were completed. A total of 414 permits were issued for the month. Fifty-three (53) plan reviews were completed for April.

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.7	\$43.8	\$23.8	\$9.2									\$21.1
All Bldgs \$ (M)	\$3.5	\$42.1	\$6.3	\$5.0									\$14.2
Residential \$ (K)	\$1.5M	\$652	\$2.8M	\$2.6									\$1.8M
Misc \$ (M)	\$4.2	\$1.7	\$17.5	\$4.2									\$6.9
Permit Fee \$ (K)	\$31	\$40	\$65	\$39									\$44
Inspections	511	517	626	542									549
Permits Issued	287	413	347	414									365
Plan Reviews	49	35	49	53									47
2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1	\$9.6	\$17.8	\$6.5	\$9.7	\$10.7	\$8.6	\$5.6	\$8.4
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4	\$7.6	\$15.4	\$3.3	\$6.5	\$9.4	\$6.4	\$2.3	\$6.1
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341	\$1.3M	\$0	\$300	\$3.1M	\$1.1M	\$1.1M	\$1.1M	\$1.4M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7	\$2.0	\$2.4	\$3.2	\$3.1	\$1.3	\$2.3	\$3.3	\$2.3
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43	\$41	\$36	\$48	\$43	\$42	\$33	\$29	\$40
Inspections	460	551	654	614	584	730	531	661	621	587	836	512	612
Permits Issued	258	281	288	281	336	344	253	306	488	306	288	208	303
Plan Reviews	38	66	79	39	45	48	58	56	74	57	33	23	51

BE MORE DO MORE SEYMOUR

North Carolina

April 2023 Prepared by: Adam Twiss Date Prepared 5/11/2023

### -----PARAMOUNT THEATRE-----

- April activity included 18 rental/use days, including 13 public performances.
  - Notable Activity:
    - CenterStage Theatre: Seussical
    - Hellzapoppin Circus
    - ECU Storybook Theatre
    - Dance For Christ
    - Victoria Ruffin-Atkins Concert
    - UWWC Governor's Volunteer event
    - Senior Follies
    - Multiple Dance Recitals
- April cancelled/rescheduled programming includes 6 days, 3 public performances
- Repairs and Maintenance:
  - Façade Ornamental Elements removed and being reattached by TA Loving
  - HVAC Controls upgrade planed with Piedmont
  - Wheelchair lift finalizing plan to replace in this fiscal year.
  - Sound System repair and upgrade Foundation to fund
  - Roof leaks repaired by Wayne Roofing

### -----FINANCIAL-----

Expenses: \$75,399: Labor: \$29,002 / Operations: \$9367 / Artist and Renter box office Payout: \$37,040

**Revenues:** \$47,572: Tickets: -\$20,210 / Rentals: -\$25,240 / Concession: \$2,122

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	\$47,039	\$34,677	\$52,943	\$64,232	\$38,325	\$149,481	\$63,274	\$46,490	\$66,591	\$75,399			\$638,451	\$63,845
Rev	-\$867	\$9,685	\$27,448	\$27,531	\$54,098	\$99,030	\$49,176	\$12,457	\$67,200	\$47,572			\$393,330	\$39,333
	24 11		24.0	24 0 .	24 11			22 - 1						
	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp		J		\$55,769		\$110,177					- /			\$58,442



- Our Bryan Multi-Sports Complex (MSCX) hosted an Olympic Development Program (ODP) on April 2<sup>nd</sup> – 250 participants
- Senior Card Group Play at TC Coley Community Center **145 participants**
- Goldsboro Event Center (GEC) hosted seventeen (17) events during April 2,965 guests and seven (7)
   City of Goldsboro events 260 guests
- Staff at the GEC had to turn away **52 patrons** due to dates already being booked
- The roof over the Front Entrance/Lobby of the GEC has been repaired
- Goldsboro Golf Course hosted the Men's and Women's Golf Tournaments for Wayne County Senior Games
   combined 39 players
- Balance Vending is up and running. They held the Grand Opening for their café at the Goldsboro Golf Course during the Masters Tournament Weekend
- Youth Karate Program at WA Foster Center for April 146 participants
- Attendance in our Youth and Adult Game Rooms at WA Foster Center 486 visitors for the month of April
- P&R Staff hosted Wayne County Senior Games throughout the month of April **152 participants**
- Games for Youth Spring Sports of Soccer, T-Ball, Baseball and Softball started this month
- Gym Open Play at WA Foster Center for Adults and Youth during April **914 participants**
- Park Maintenance Staff continue to clean the park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location Full-time staff, Part-time staff, and Seasonal staff

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Goldsboro Event Center	•												
Rental Revenue	\$21,154	\$17,487	\$22,241	\$18,705									\$19,897
Facility Usage	1250	1975	1802	3225									2063
Expenditures	\$6,742	\$8,122	\$7,537	\$6,475									\$7,219
·	<u> </u>												
WA Foster Recreation Cen	ter												
Program Revenue	\$2,860	\$2,977	\$2,195	\$1,170									\$2,301
Rental Revenue	\$948	\$1,827	\$2,918	\$1,088									\$1,695
Facility Usage	2633	1632	2022	2651									2235
Expenditures	\$6,989	\$12,076	\$12,603	\$11,993									\$10,915
T.C. Coley Community Cen	ter												
Program Revenue	\$497	\$1,130	\$539	\$280									\$612
Rental Revenue	\$1,890	\$720	\$450	\$450									\$878
Facility Usage	197	73	170	193									158
Expenditures	\$1,874	\$1,379	\$2,203	\$3,934									\$2,348
	_												
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0									\$0
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	190	182	98	\$98									142
Expenditures	\$7,618	\$8,447	\$6,350	\$6,729									\$7,286
Senior Programs & Pool	S												
Program Revenue	\$0	\$185	\$0	\$140									\$81
Rental Revenue	\$0	\$0	\$0	\$0									\$0
Facility Usage	166	251	295	210									231
Expenditures	\$3,749	\$5,489	\$4,688	\$3,818									\$4,436
Athletics, Field & Picnic Sh		-											
Program Revenue	\$65	\$32,120	\$23,050	\$1,142									\$14,094
Rental Revenue	\$6,136	\$0	\$85	\$0									\$1,555
Facility Usage	17550	19750	21900	22350									20388
Expenditures	\$4,917	\$9,557	\$10,461	\$10,886									\$8,955
Golf Course													
Revenues	\$37,930	\$32,709	\$55,850	\$48,454									\$43,736
Expenditures	\$63,976	\$35,563	\$52,218	\$36,482									\$47,060
Rounds of Golf	1200	1592	2788	1941									1880
Net	-\$26,046	-\$2,854	\$3,632	\$11,972									-\$3,324
		T											
Special Events	l 4.	40.000	4-0	4.0									4
Revenues / Sponsorships	\$0	\$2,000	\$0	\$0									\$500
Participation	0	200	70	152									106
Expenditures	\$18	\$911	\$511	\$94									\$384
	4-4		4.05:	4=4									40
TOTAL REVENUE	\$71,480	\$91,155	\$107,328	\$71,429									\$85,348
TOTAL EXPENSES	\$95,051	\$80,793	\$96,571	\$80,411									\$88,207
TOTAL REVENUE FOR TH	HE YEAR		\$341,392										
TOTAL EXPENSES FOR T			\$352,826										
TO TAL EXILENSES FOR T	IL ILAN		7332,020										

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Herman Park	Recreatio	n Center	•						•	•		•	
Program	\$1,910	\$520	\$720	\$978	\$2,050	\$27,880	\$3,200	\$1,190	\$720	\$1,710	\$1,505	\$990	\$3,614
Revenue Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520	\$1,366	\$1,013	\$1,895	\$0	\$0	\$450	\$450	\$982
Facility Usage	250	189	243	188	159	1475	470	224	286	468	390	292	386
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142	\$8,344	\$17,670	\$8,333	\$4,855	\$5,048	\$4,652	\$4,485	\$6,948
WA Foster Re	creation C	Center											
Program Revenue	\$895	\$295	\$505	\$430	\$2,453	\$3,750	\$1,475	\$1,185	\$1,108	\$1,258	\$563	\$1,952	\$1,322
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163	\$1,653	\$2,950	\$1,025	998	\$1,238	\$513	\$1,377	\$1,625
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825	1719	1579	2325	1779
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952	\$13,819	\$29,738	\$15,471	\$8,798	\$11,022	\$9,556	\$10,764	\$15,177
T.C. Coley Con	nmunity C	enter											
Rental Revenue	\$518	\$450	\$518	\$518	\$880	\$948	\$525	\$698	\$855	\$585	\$585	\$585	\$639
Expenses	\$1,848	\$0	\$0	\$0	\$80	\$0	\$100	\$0	\$0	\$42	\$0	\$357	\$202
Cresialized De													
Specialized Re		+0	+0	+0	+0	+0	+0	+0	+0		+0.0	+0	+0
Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$39	\$0	\$3
Rental Revenue Facility Usage	\$0 95	\$0 119	\$0 152	\$0 58	\$0 360	\$0 220	\$0 203	\$0 211	\$0 222	\$0 230	\$0 160	\$0 123	\$0 179
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039	\$4,761	\$6,253	\$2,946	\$2,064	\$10,867	\$11,985	\$6,856	\$6,064
Senior Progra	ms & Doo	le .											
Program			*4.05	#4.05	d4 007	#0.404	44.006	#2.50.4	#100	#100	4460	#100	44.606
Revenue	\$105	\$105	\$105	\$105	\$1,807	\$8,484	\$4,936	\$2,594	\$190	\$190	\$462	\$190	\$1,606
Rental Revenue Facility Usage	\$0 232	\$0 376	\$0 375	\$0 1013	\$0 1243	\$0 3492	\$0 3287	\$0 1870	\$0 268	\$0 256	\$0 194	\$0 271	\$0 1073
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437	\$11,092	\$37,817	\$30,044	\$13,284	\$5,555	\$3,114	\$5,234	\$9,621
	1000		2.40										
Athletics, Fiel	d & Picnic	Shelters,	Bryan MS	CX	1	1	1	ı	Г	Г	ı	Г	1
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384	\$2,790	\$3,155	\$27,200	\$27,200	\$2,990	\$7,460	\$1,362	\$10,575
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$44
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125	23100	23000	13425	21478
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794	\$10,597	\$16,635	\$11,609	\$9,099	\$8,745	\$13,479	\$5,587	\$15,364
Golf Course													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934	\$61,883	\$51,301	\$56,058	\$50,749	\$58,366	\$34,376	\$26,979	\$47,725
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279	\$49,110	\$57,300	\$80,153	\$43,513	\$41,316	\$34,791	\$43,762	\$44,723
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291	1699	1120	541	1478
Net	-\$15,680	-\$4,216	\$7,390	\$28,107	\$30,655	\$12,773	-\$5,999	-\$24,100	\$7,236	\$17,051	-\$415	-\$16,782	\$3,002
Special Events	5		•	•	•			•			•		•
Revenues /	\$0	\$0	\$0	\$0	\$0	\$1,975	\$0	\$0	\$300	\$370	\$0	\$0	\$220
Sponsorships Participation	0	0	0	1600	0	110	0	0	75	766	0	5000	629
Expenditures	\$2,013	\$110	\$110	\$285	\$0	\$1,599	\$0	\$0	\$472	\$472	\$0	\$1,861	\$577
TOTAL REVENUE	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	\$110,729	\$68,555	\$91,845	\$81,122	\$66,707	\$45,952	\$34,185	\$820,269
TOTAL EXPENSES	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	\$99,322	\$165,513	\$148,556	\$82,085	\$83,067	\$77,577	\$78,905	\$1,184,112
TOTAL REVENU	E FOR THE	YEAR		\$820,269									
TOTAL EXPENS	ES FOR THI	E YEAR		<b>\$1,184,1</b> 1	<mark>.2</mark>								
				. ,, -,	_								

<sup>\*\*</sup>Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas except for our Golf Course. All these costs are included in our Golf Course Expenditures.



PLANNING April 2023

Prepared By: Rachael Smith Date Prepared: May 8, 2023

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2023

Site Plans	<u>2023</u>														
Site Plans	2023	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Site Plans	Planning Dept.														
Subdivison   3   2   1   3   3   3   3   4   3   4   5   5   5   5   5   5   5   5   5	Staff Level														
Planning/City Council   Rezonings   3   2   1   2   2   3   4   4   4   4   5   5   5   5   5   5	Site Plans	4	0	1	3										
Rezonings   3   2   1   2	Subdivison	3	2	1	3										
Special Use	Planning/City Council														
Annexation	Rezonings	3	2	1	2										
Home Occupation   1	Special Use	1	3	1	0										
Historic District Commission	Annexation	1	0	0	0										
Commission Review	Home Occupation	1	0	0	0										
Staff Review   0   0   2   2	<b>Historic District Commission</b>	n													
UDO Violations	Commission Review	0	3	2	2										
Notice of Violations	Staff Review	0	0	2	2										
Violations with Payments	UDO Violations														
Code Enforcement           Notice of Violations (Require Lot Cut)         0<	Notice of Violations				4										
Notice of Violations	Violations with Payments				1										
Require Lot Cut   0	Code Enforcement														
Require Lot Cut	Notice of Violations	0	0	•											
119	(Require Lot Cut)	U	U	U	U										
Contact NoV's Issued	Notice of Violations														
Payments to Contractor         \$0.00	(Total NOV's Issued)				119										
Unsightly Lot Payments to Contractor  Tagged Vehicles  0 1 0 3  Illegal Signs Removed  56 102 222 156  Bags of Litter Picked Up	Grass Cutting														
Payments to Contractor         \$490.00           Tagged Vehicles         0         1         0         3           Illegal Signs Removed         56         102         222         156           Bags of Litter Picked Up         100	Payments to Contractor	\$0.00	\$0.00	\$0.00	\$0.00										
Payments to Contractor         \$490.00           Tagged Vehicles         0         1         0         3           Illegal Signs Removed         56         102         222         156           Bags of Litter Picked Up         100	Unsightly Lot														
Illegal Signs Removed 56 102 222 156 Bags of Litter Picked Up	Payments to Contractor				\$490.00										
Illegal Signs Removed 56 102 222 156 Bags of Litter Picked Up	Tagged Vehicles	_	1	_	2										
56 102 222 156 Bags of Litter Picked Up	ragged verificies	U	1	U	э										
Bags of Litter Picked Up	Illegal Signs Removed	56	102	222	156										
Bags of Litter Picked Up   128   303   189   271		30	102	~~~	150										
	Bags of Litter Picked Up	128	303	189	271										

## <u>2022</u>

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6	2	3	1	5	3	0	27	2
Subdivison	0	0	2	2	0	4	0	1	1	0	1	0	11	1
Planning/City Council														
Rezonings	0	2	4	3	5	2	1	3	2	2	3	1	28	2
Special Use	3	1	0	1	2	1	3	3	2	2	3	0	21	2
Annexation	-	-	-	-	-	-	-	-	-	-	1	1	2	0
Historic District Commission														
Commission Review	1	1	1	0	2	0	3	1	0	1	1	2	13	1
Staff Review	1	2	1	2	1	1	2	1	0	0	2	0	13	1
Code Enforcement	Code Enforcement													
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64	55	28	4	362	45
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$4,565	\$2,755	\$3,675	\$2,924	\$1,435	\$ 784.00	\$16,138	\$2,017
Tagged Vehicles	48	25	18	13	3	7	9	6	15	18	3	12	177	15
Illegal Signs Removed	56	92	102	202	88	127	266	79	96	45	29	36	1218	102
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332	247	114	208	3122	260



GOLDSBORO POLICE DEPARTMENT

April 2023

Prepared By: Michael D. West

Date Prepared: May 4, 2023

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for April 2023 were 165, compared to 187 for April 2022.

Property with an estimated value of \$240,272 was reported stolen, while property with an estimated value of \$18,814 was recovered and property damaged was \$26,405.

Officers arrested 95 people and issued 254 citations during the month. There were 10 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for April 2023 included:

Police Reports 92.00 Fingerprints 70.00 **Special Events** 25.00 Total 187.00

PART I CRIME COMPARISON & TREND														
						_				_				
2023	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	0	0	1	2									3	
Rape	0	2	1	2									5	
Robbery	2	1	4	1									8	
Aggravated Assault	15	17	26	16									74	
Breaking & Entering	22	16	12	18									68	<u> </u>
Larceny	112	88	110	114									424	<u> </u>
Motor Vehicle Theft	10	10	16	12									48	
Arson	0	0	0	0									0	
TOTALS	161	134	170	165									630	
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE									-					
Homicide	0	1	2	0	0	2	0	0	1	0	0	1	7	
Rape	1	2	1	3	1	1	1	1	2	0	3	3	19	
Robbery	1	2	6	3	5	3	8	2	2	2	5	2	41	
Aggravated Assault	11	12	20	31	27	20	20	19	25	16	13	13	227	
Breaking & Entering	25	19	18	26	19	28	24	16	24	17	10	10	236	
Larceny	92	86	95	118	94	117	106	127	103	162	102	112	1314	
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9	14	15	6	120	
Arson	0	1	0	1	0	0	0	0	0	0	0	0	2	
TOTALS	136	129	149	187	161	192	168	172	166	211	148	147	1966	



PUBLIC UTILITIES DEPARTMENT

April

Prepared By: Robert Sherman Date Prepared: May 8, 2023

#### Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
  - o Currently implementing Capital Projects for the replacements of the ATSs at the WTP and at the NRPS.
  - o One vacant position.

#### **Water Reclamation Facility**

- The Water Reclamation Facility (WRF) operations have been performing well. The average daily flow for April is 9.94-MGD. The yearly average flow for the WRF is 8.73-MGD. This puts the WRF at 61% capacity.
  - o All the city's 26 pump stations are operating well. No major issues to report.
  - O Working on implementation several Capital Improvements projects: Bar screen at New Hope L/S, Generator at Westbrook L/S, replacement of the underdrain system for Sand filter #2 and Upgrade of the Public Utilities Telemetry System Replace Transfer Switches at the Neuse Rive Pump Station and WTP, Replace Bulk Storage Tank at the WRF, Construct Bay 8 enclosure at the Compost Facility and Replace flow meters at the WTP.
  - 4 uncertified operators and 1 Lab Tech will be sitting for exams on June 8 for their certifications.
  - o 2 vacant positions. Currently in the process of hiring a apprentice through the NRWA for one of the vacant positions. This will be the second apprentice since 2020.

#### **Compost Facility**

- One Thousand five hundred and nine cubic yards of compost and mulch were sold in April 2023.
- One vacant position.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2023 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.82	5.80	6.32	5.346									5.82
Sewer**	7.23	9.94	7.81	9.94									8.73
Compost	163	358	835	1509									716

\*Water permit- 14.0 MGD; \*\*Wastewater permit- 14.2 MGD

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly
MGD													Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254	5.97	5.80	6.086	5.92
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05	6.99	6.48	6.67	7.62
Compost	165	972	663	1,287	995	278	419	204	491	619	830	262	599

<sup>\*</sup>Water permit- 14.0 MGD; \*\*Wastewater permit- 14.2 MGD



**Public Works Department** 

April 2023

Prepared by: Rick Fletcher Date Prepared: 3 May 2023

## Monthly Highlights

Buildings & Grounds: Repaired City Hall fountain; Continue to assist with facade issues at paramount.

Distribution & Collections: Call duty responded to 14 after hour calls--total of 28 hours. Completed 71 work orders.

**Streets & Stormwater:** Poured a combined 17 Sq Yds of concrete on two large jobs--Garge Lifts & 207 Workman St; Repaired 3 stormwater catch basins and raised 4 stormwater manholes; Jet rodded and cleaned 2,254 LF of stormwater pipe; Removed two Beaver Damns @ Westbrook Spray Fields and 1109 Summit Rd; Layed 176 LF of 15" HDPE Stormdrain pipe @129 Woods Mill Rd.

		2023												
	Departments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVG
	Utility Line Maint (1000-ft)	10.7	17.6	11.3	9.8	,				,				12.4
Distribution & Collections	Lines Camera'd (1000-ft)	1.6	5.2	3	3.3									3.3
tio	Water Repairs	30	22	23	24									24.8
Stribution {	Sewer Repairs	12	12	18	16									14.5
istr Co	Hydrants Replaced/Fixed	12	3	5	3									5.8
	Meter Install/Changed	3	5	8	5									5.3
a Sp	Radio, Electrical, Bldg	49	61	63	33									51.5
Bun	ROW Mowing (ac)	0	0	0	61									15.3
Bldg & Grounds	City-Owned Lots Mowing (ac)	0	15	69	<i>7</i> 5									39.8
	Total Work Orders	249	207	265	245									241.5
Garage	Total Fuel Cost (x1000)	\$ 79	\$ 74	\$ 76	\$ 75									75.9
Solid	Refuse (x1000 tons)	1.08	0.91	1.10	0.98									1.018
Waste	Recyclables (tons)	0	38	0	37									18.8
waste	Leaf-n-Limbs (x1000 tons)	0.9	0.8	0.6	0.6									0.704
	Cemetery Funerals	5	4	5	5									4.8
E	Utility Cut Repairs	9	8	23	17									14.3
Storm	Pot Hole Repairs	70	65	105	145									96.3
S. S.	Streets Swept (miles)	49.7	102	170.8	130.2									113.2
# &	Pipe&Open Ditch Maint(1000-ft)	4.05	2.07	2.16	2.43									2.7
Street &	Ditch mowing (1000-ft)	0.00	2.85	0.00	0.00									0.7
Š	Storm Pipe Repairs	1	3	1	7									3.0
					20	)22								
∞	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5	5	11.9	6.4	13.5
ons	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1	3.5	4	2.4	3.3
outi	Water Repairs	33	37	25	26	19	27	25	24	14	25	26	21	25.2
Distribution & Collections	Sewer Repairs Hydrants Replaced/Fixed	20	19 2	20 2	14	25	17	28	11	12	6	18 10	6	16.3
Dis	Meter Install/Changed	2 12	27	16	6	8 12	3 15	2 4	32 8	<u>3</u>	5 5	8	6 6	6.3
10														
s & suds	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29	29	38	34 0	39.5 51.2
Bldg & Grounds	ROW Mowing (ac)  City-Owned Lots Mowing (ac)	32 0	15 10	55.5 39.2	74.2 84	92.8 195.9	65.6 226.7	90.6 147.5	53.3 165.7	96.8 86.8	38.5 11	0	0	80.6
_ 0	,													
Garage	Total Work Orders Total Fuel Cost (x1000)	295	200	257	212	224	244	227	253	219	232	204	165	227.7
	` ′	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117	\$ 141	\$ 112	\$ 111	\$ 98	\$ 93	\$ 89	\$ 70	86.4
Solid	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97	0.81	0.91	1.05	1.0
Waste	Recyclables (tons) Leaf-n-Limbs (x1000 tons)	20 0.6	38 0.5	0 0.5	0 0.5	0 0.5	0 0.9	0 0.5	41 0.4	68 0.5	87 0.6	51 0.6	55 0.8	30.0
	Cemetery Funerals		5	4	2	2	5	0.5	3	2	3	8	5	3.9
		4								_				
	Utility Cut Repairs Pot Hole Repairs	0	36 51	23 116	16 14	13 56	9	17 33	16 57	9	15 16	14 16	<u>0</u> 39	14.0 41.8
ع يد	Streets Swept (miles)	65 78.2	156.1	177.2	127.8	166.28	15 191	133.9	209.2	23 152.3	138.4	69.2	63.4	138.6
Street &	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44	0	0.2	0.2	0.4
S	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	943	31.60	17.38	20.04	3.08	0.00	12.4
	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3	1	4	1	2.9



Travel and Tourism April 2023

Prepared by: Amanda Justice, Candace Clarkson and Amber Herring

Date Prepared: 5/04/23

- Inquiries were fulfilled for the month of April by the TTO—441 e-inquiries.
- Total hotel revenue generated in March was \$2,341,088 which is up 10.8% YOY. April revenue not yet released.
- Website sessions increased 47% compared to February. Session increased nearly 7% compared to the
  previous month. The top landing page behind the home page was "50 things to do in Wayne County"
  with 186 sessions.
- Candace continues to help facilitate updates to the Wings Over Wayne website, promote the air show, and answer questions through social media platforms.
- Presented to Jr. Leadership group
- Amanda attended WOW Air Show Meeting 4/10
- Amanda and Candace attended WOW Air Show Meeting 4/17
- Hosted Hotelier's Meeting 4/13
- Amanda attended Eggs & Issues
- Candace organized and assisted with agricultural photo shoot 4/25

#### City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2022-23	\$77,698	\$88,942	\$92,884	\$105,264	\$98,050	\$90,136	\$70,276	\$64,615	\$81,123				\$768,988	\$85,443
2021-22	\$77, 369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$91,505	\$939,388	\$78,282



200 North Center Street, 27530 **P** 919.580.4362

# TOURETTE SYNDROME AWARENESS MONTH PROCLAMATION

WHEREAS, Tourette Syndrome is an inherited neurological disorder that is characterized by involuntary physical and vocal tics that occur many times a day; and

WHEREAS, Tourette Syndrome is often accompanied by other mental health disorders such as attention deficit and obsessive compulsive disorder, learning disabilities, and anxiety; and

**WHEREAS**, Tourette Syndrome and tic disorders affect 1 in 100 children. More than 23,000 school age children in the State of North Carolina alone are dealing with Tourette Syndrome and although some of these cases are aided by medication, there is no standard treatment or known cure for the disorder; and

WHEREAS, there is an important need for more professional help with interest and expertise to identify, counsel, and treat people with Tourette Syndrome, a disorder that is often misdiagnosed and misunderstood; and

**WHEREAS**, positive actions to assist children and families living with Tourette Syndrome would result from a broadening of public and professional knowledge and acceptance of Tourette Syndrome; and

**WHEREAS**, the Tourette Association of America is actively providing services to families, educating medical professionals and teachers, and supporting research to better understand the signs and treatments of Tourette Syndrome.

**NOW THEREFORE BE IT RESOLVED,** that the Goldsboro City Council does hereby proclaim May 15 - June 15, 2023 as

#### TOURETTE SYNDROME AWARENESS MONTH

and June 4, 2023 as "Tourette Syndrome Awareness Day" in the City of Goldsboro, as a special day to promote understanding, compassion, and acceptance for all of our fellow citizens who deserve and need our support to break the stigma that surrounds Tourette Syndrome.

**IN WITNESS, WHEREOF**, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 15<sup>th</sup> day of May, 2023.



David Ham Mayor



200 North Center Street, 27530 **P** 919.580.4362

# PEACE OFFICERS' MEMORIAL DAY PROCLAMATION

WHEREAS, the Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day and the week in which May 15 falls as National Police Week; and

WHEREAS, the members of the law enforcement agency of the City of Goldsboro play an essential role in safeguarding the rights and freedoms of the citizens of Goldsboro; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency; and

WHEREAS, members of the Goldsboro Police Department recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

**WHEREAS**, the men and women of the law enforcement agency of the City of Goldsboro unceasingly provide a vital public service.

**NOW, THEREFORE BE IT RESOLVED,** that the Goldsboro City Council does hereby proclaim the week of May 14 through May 20, 2023 as Police Week, and May 15, 2023 as

#### PEACE OFFICERS' MEMORIAL DAY

in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes. I further call upon all citizens of the City of Goldsboro, and all patriotic, civic, and educational organizations, to observe this time with appropriate ceremonies in which everyone may join in commemorating law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their community, and in so doing have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

IN WITNESS THEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 15<sup>th</sup> day of May, 2023.



David Ham, Mayor



Office of the Mayor 200 North Center Street, 27534 **P** 919.580.4330

### ARMED FORCES DAY PROCLAMATION

**WHEREAS**, our continued freedoms are possible due to the service and sacrifices made by our Military Personnel and their families: and

**WHEREAS**, the third Saturday in May has been declared to be Armed Forces Day; and

**WHEREAS**, military-supporting non-profit organizations and volunteers, veteran service organizations, both public and private, are encouraged to demonstrate Esprit de Corps as they work together to show their appreciation of our Military Personnel; and

**NOW, THEREFORE BE IT RESOLVED,** that the Goldsboro City Council does hereby proclaim our support on May 20, 2023 for

#### ARMED FORCES DAY

and officially recognize the brave service and many sacrifices made by our active-duty service members, those who served before them, and their family members.

Furthermore, we recognize the volunteers and non-profit organizations and businesses who band together to demonstrate their appreciation.

**IN WITNESS WHEREOF**, I have hereto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 15<sup>th</sup> day of May, 2023.



David Ham Mayor

# BUILDING SAFETY MONTH PROCLAMATION

200 North Center Street, 27530 **P** 919.580.4362

WHEREAS, Goldsboro is committed to recognizing that our growth and strength depends on the safety and essential role our homes, buildings, and infrastructure play, both in everyday life and when disasters strike; and

WHEREAS, our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers, and others in the construction industry—who work year-round to ensure the safe construction of buildings; and

WHEREAS, these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state, territorial, tribal, and federal officials who are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, and play; and

WHEREAS, these modern building codes include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods, and earthquakes; and

WHEREAS, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, sustainable, and affordable buildings that are essential to our prosperity; and

WHEREAS, "It Starts with You," is the theme for Building Safety Month 2023, and encourages us all to raise awareness about building safety on a personal, local, and global scale; and

WHEREAS, each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience, and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus, and federal agencies in protecting lives and property.

**NOW, THEREFORE BE IT RESOLVED**, that the Goldsboro City Council does hereby proclaim the month of May 2023 as

#### **BUILDING SAFETY MONTH**

and further extend appreciation to all safety and code officials and all those in the construction industry, and encourage all citizens to join us as we participate in Building Safety Month activities.

ORATED

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro,

North Carolina, this 15th day of May, 2023.

