

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, DECEMBER 19, 2022**



(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

1. ROLL CALL

2. ADOPTION OF THE AGENDA

3. OLD BUSINESS

- a. HOME-ARP Needs Assessment and Gap Analysis (Community Relations)

4. NEW BUSINESS

- b. Recreation Advisory Commission Presentation (Ms. Jamie Taylor, RAC Chair)
- c. Mayor Pro Tem Discussion (Mayor)
- d. Council Committee Discussion (Mayor)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Minister Richard Taylor, Philadelphia Community Church)

Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. Minutes of the Work Session and Regular Meeting of December 5, 2022

V. PRESENTATIONS

- B. Resolution Expressing Appreciation for Services Rendered by Anthony Carmon as An Employee of the City of Goldsboro for More Than 28 Years **Moved to 1/9/23**
- C. Resolution Expressing Appreciation for Services Rendered by Allie Price as An Employee of the City of Goldsboro for More Than 9 Years

VI. PUBLIC HEARINGS

- D. SU-16-22 Billiards Room (Pool Hall w/ ABC Permit) – 130 S Center St. (Planning)
- E. SU-17-22 Tattoo Parlor (Tattoo Parlors) – 206 E Walnut St. (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- F. Amending Special Revenue Fund Ordinance – Edward Byrne Memorial Justice Assistance Grant (JAG) (P3102) (Finance)
- G. Final Adjusted Change Order No. 2 for Wastewater System Improvements (Formal Bid No. 2020-002) (Engineering)
- H. Change Order No. 1 for 2022 Clear Well #2 Exterior Coating Project – Formal Bid No. IFB 2022-016 (Public Utilities)
- I. Change Order No. 1 for Capital Improvement Projects (Public Utilities)
- J. Rental Rates for Goldsboro Event Center (Parks and Recreation)
- K. Set Public Hearing - Non-Contiguous (Satellite) Annexation Petition – J and J Daniels Farming Enterprises, LLC. - Located on the east side of South 111 Hwy. (Corner of South NC 111 Hwy. and Ditchbank Rd.) (Planning)
- L. Street Closing - Dakota Avenue (From East Fourth Street to East Fifth Street), East Fifth Street (From Humphrey Street to Dakota Avenue) (Planning)
- M. Advisory Board and Commission Appointments (City Clerk)
- N. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

- O. Workers' Compensation Requirements for Parks and Recreation Officials (Parks and Recreation)

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

- P. Resolution Expressing Appreciation for Services Rendered by Tonnie Cobb as An Employee of The City of Goldsboro for More Than 33 Years
- Q. Resolution Expressing Appreciation for Services Rendered by Sammy Taylor as An Employee of The City of Goldsboro for More Than 30 Years
- R. Resolution Expressing Appreciation for Services Rendered by Tommy Jones as An Employee of The City of Goldsboro for More Than 20 Years

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: HOME-ARP Needs Assessment and Gap Analysis

BACKGROUND: The City has been allocated \$907,913 of HOME-ARP funds by the U.S. Department of Housing and Urban Development to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations. On October 3, and November 21, 2022, Washington Business Dynamics consultants provided Council options to consider local agencies for allocating the anticipated HOME-ARP funding.

DISCUSSION: City staff recently learned the City's focus for allocation should first be its communities' current needs and gaps in services to the homeless populations and determine which of the following eligible HOME-ARP activity(s) should be funded:

- Acquire/Develop a Non-Congregate Shelter
- Acquire/Construct/Rehabilitate Rental Housing
- Provide tenant-based rental assistance (TBRA)
- Provide Supportive Services (i.e., childcare costs, basic education skills, job training, food, locate housing, legal services, life management skills, housing financial assistance, etc.)

Once Council has decided on an eligible activity(s), City staff will execute the City's official procurement process to vet qualifying local agencies to carry out said activity(s).

RECOMMENDATION: It is recommended that City Council consider an eligible activity(s) to be funded with HOME-ARP funds based on the city's current needs and gaps.

Date: 12-13-22


Felecia D. Williams, Community Relations Director

Date: 12/13/22


Timothy M. Salmon, City Manager

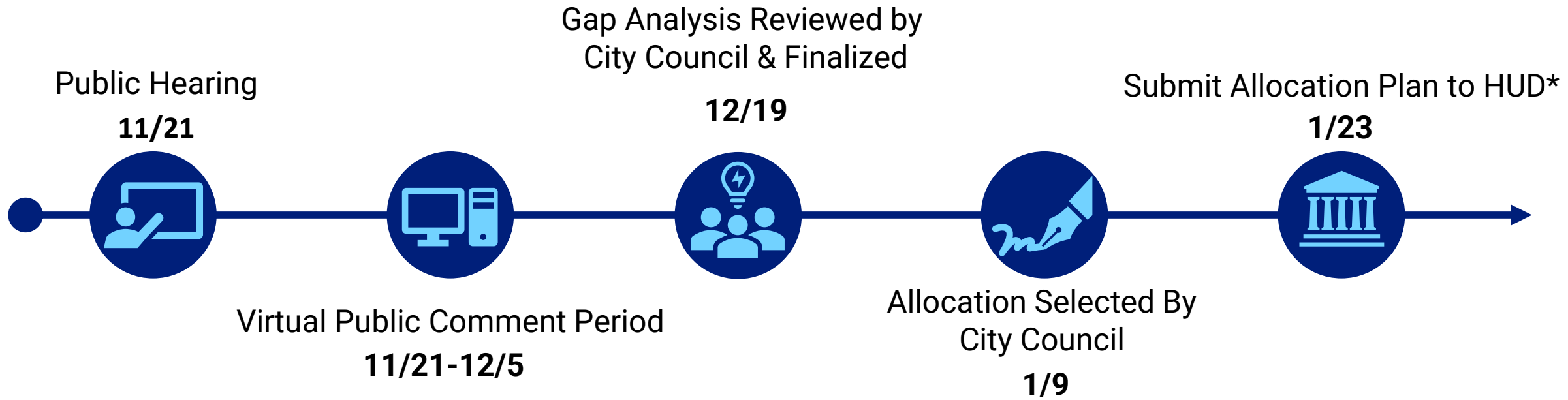


Goldsboro Home-ARP

Needs and Gap Analysis



Project Timeline



**Allocation Plan is officially due to HUD on March 31, 2023. However, the sooner the funds are allocated throughout Goldsboro, the sooner the resources can help those in need.*

Goldsboro Population Overview

Category	Statistic	Data
People	Total Population	32,749
	Veterans	3,254
Housing	Median Value of Housing Unit	\$135,900
	Median Gross Rent	\$847
	% Living in the Same House 1 Year Ago	79.8%
	Median Household Income	\$39,562
Poverty	% Impoverished	24.1%

Data obtained from the U.S. Census Bureau between 2017-2021.



Needs and Gap Analysis – Requirements

- In accordance with Section V.C.1 of HUD’s HOME-ARP Notice, a participating Jurisdiction must evaluate the size and demographic composition of all four of the qualifying populations within its boundaries and assess the unmet needs of each of those populations

Qualifying Populations (QPs)
Homeless (McKinney Act definition at 24 CFR 91.5)
At-risk of homelessness (McKinney Act definition at 24 CFR 91.5)
Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking
Other Populations where assistance would Prevent the family’s homelessness; or Serve those with the Greatest Risk of Housing Instability

This has been achieved through aggregation of publicly available data, and qualitative inputs from community members.

Homeless as defined in 24 CFR 91.5

- Of the 14 people experiencing homelessness counted in the Point-in-Time count, 2 were categorized as unsheltered and 12 as sheltered
- As the inventory of homeless facilities in the area shows, a higher number of people who are homeless are assisted than this PIT count reflects.
- Unaccompanied youth less than 18 years made up 5 of these 14 individuals experiencing homelessness.
- Of the 14 people experiencing homelessness counted in the Point-in-Time count, 2 were unsheltered veterans.

2022 Wayne County Point-In-Time (PIT) Count Homeless Populations – NC Balance of State Continuum of Care

	Emergency Shelter	Transitional Housing	Unsheltered	Total
Individual Households	4	0	2	6
Family Households with Children	3	0	0	3
Total Households	7	0	2	9

	Emergency Shelter	Transitional Housing	Unsheltered	Total
Persons in Individual Households	2	0	2	4
Persons in Family Households with Children	10	0	0	10
Total Homeless Persons in Households	12	0	2	14

These figures do not represent the entire population experiencing homelessness in Goldsboro or Wayne County, but rather the number of people experiencing homelessness who were sheltered and unsheltered at the time of the latest Point-in-Time count.

At-risk of homelessness (McKinney Act definition)

- 93% of all households with incomes under 80% HAMFI (HUD adjusted median family income) in Goldsboro experience cost burdens.
- Severe cost burdens affect 430 owners and 2,045 renters in total comprising nearly 17% of all cost burdened households in the city of Goldsboro.
- For the lowest income households (those with incomes under 30% HAMFI), severe cost burdens are most common, impacting 1,080 of the 2,515 households at that income level where the majority are renter households.

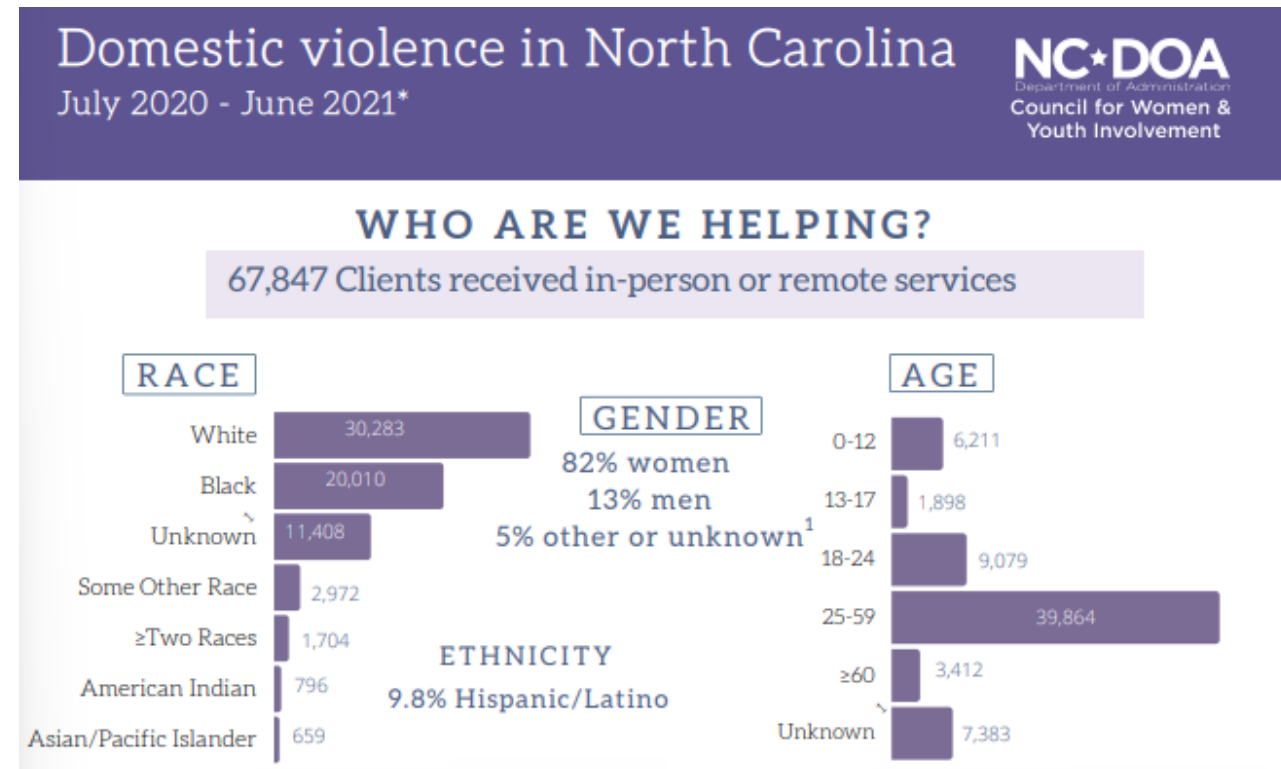
Data from HUD CHAS AMI (2015-2019)

	Current Inventory	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Rental Units	9,050		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	2,260		
Rental Units Affordable to HH at 50% AMI (Other Populations)	4,000		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		2,515	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		2,135	
Current Gaps (Number of Households at 50% AMI minus number of units available to Households at 50% AMI and below (4,000))			650




HUD defines cost burdened families are those who utilize more than 30% of their income for housing and severely cost burdened as those who utilize more than 50%.

Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, or Human Trafficking

- NC DOA Council for Women and Youth Involvement (CFWYI) studies the severity and demographic makeup of individuals that experience domestic violence in NC
- The data from July 2020 to June 2021 and shows that the majority of domestic violence victims that sought assistance from the NC DOA were women aged 25-59.
- These victims need specialized services and housing support beyond typical provisions



Other populations requiring services or housing assistance to prevent homelessness

Populations	Description	Key Needs and Gaps
 Elderly	<ul style="list-style-type: none">• 17.4% of Goldsboro's population is over 65 y.o.• Many of these households experience severe cost burdens	<ul style="list-style-type: none">• Affordable Rental Housing• TBRA
 Disabled	<ul style="list-style-type: none">• 14.1% of Goldsboro's population under 65 y.o. has a disability• This is often couples with low to no income and high cost burden	<ul style="list-style-type: none">• Affordable Rental Housing• TBRA• Supportive Services
 Veterans	<ul style="list-style-type: none">• 3,254 Veterans in Goldsboro, NC (~10% of population)• Likely to experience hardships obtaining rental housing	<ul style="list-style-type: none">• Non-Congregate Shelters• Affordable Rental Housing• Supportive Services

These groups are often overlooked but make up a large portion of those experiencing housing instability in Goldsboro

Virtual Public Participation Data

30 responses

- **40%** of the respondents are experiencing or have experienced homelessness
- **17%** of the respondents are local policymakers
- **30%** of the respondents are community members

Eligible Expenses by Priority

- 1** Non-Congregate Shelter
- 2** Affordable Rental Housing
- 3** Supportive Services
- 4** Tenant-Based Rental Housing (TBRA)

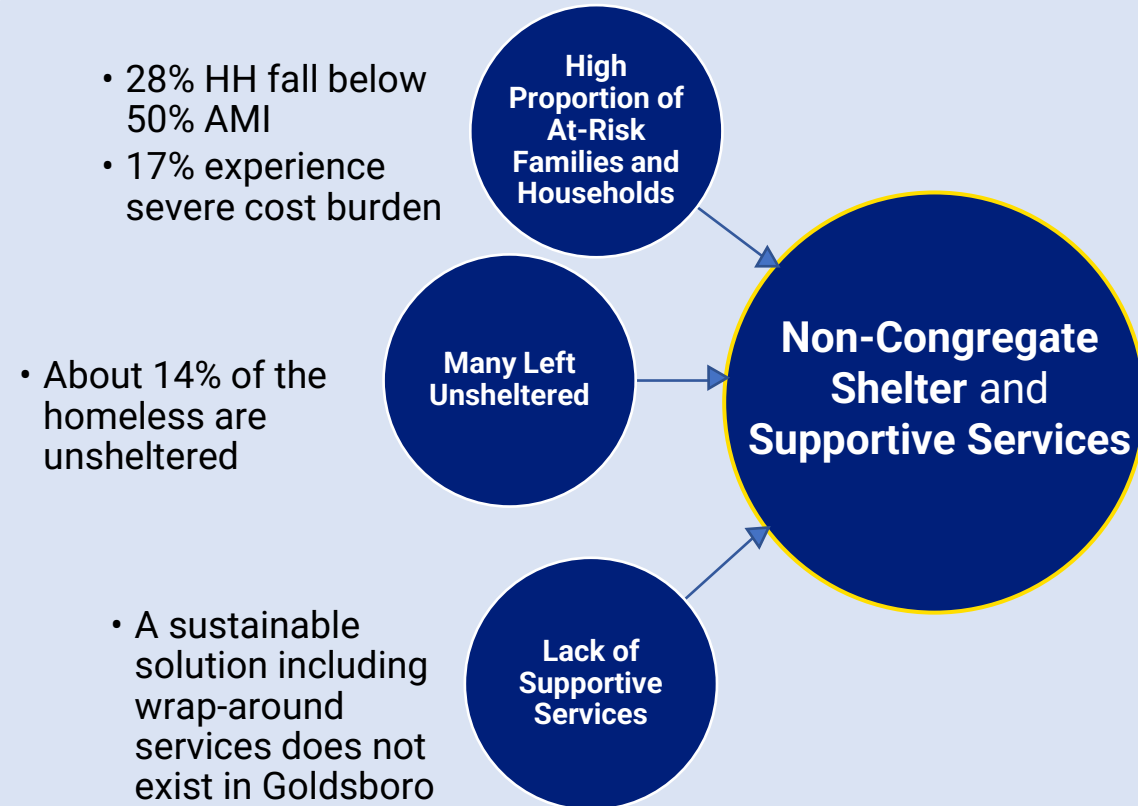
Notable Needs and Issues;

- Significant lack of non-congregate shelter for men, women and families
- Insufficient funding for organizations and initiatives that supply key supportive services
- High frequency of evictions and unemployment

The survey was open for 15 days, as required by HUD, to collect feedback from community members.



Summary



*While Goldsboro has service gaps associated with **ALL** the eligible activities, the most pressing needs in Goldsboro are **Non-Congregate Shelters** and accompanying **Supportive Services**.*

All projects proposed by shortlisted local organizations address these highlighted needs.

Non-Congregate Shelter Successes

- **Cass Community - Detroit, MI**
 - Property acquired by a church
 - Property run by the church
- **A Tiny Home for Good - Syracuse, NY**
 - Private purchase of property
 - Run by non-profit
- **Othello Village - Seattle, Washington**
 - Received funding from the City
 - Sponsored by a church
- **Community First! Village - Austin, TX**
 - Non-profit owned
 - Receives grants from public and private organizations



Pallet home projects have been successful in many cities throughout the country and are typically run by religious organizations and local non-profits. These organizations have full ownership of the property, as well as the operations.

Questions?

Goldsboro Parks and Recreation Advisory Commission

Chaired by Jamie Taylor



Committee Makeup

- You have to be a resident of the City of Goldsboro
- Representation of all districts
- Members from various backgrounds
- We meet the 3rd Tuesday of each month at 6pm at Herman Park Administrative Building (formerly known as the Senior House)

Who We Are

Jamie Taylor, Chair (District 3)

Linda Farmer (District 4)

Danielle Baptiste (District 3)

Sandra Mueller (District 5)

Mareese Mitchell (District 2)

Joanne Clark (District 6)

Larry Gerrard (District 5)

Stephanie Brown (District 3)

Glenda Creech (District 5)

Mykyia Hines (District 1)

Student Member

VACANT

Things We Discuss

- The need for a new Herman Park Center
- The need for more funding for Parks and Recreation
 - Updating Comprehensive Master Plan (help with applying for grants)
 - Improve Parks and Facilities
- The need for volunteers for Parks and Recreation programs
- Optimizing our RAC meeting attendance (quorum issues)

QUESTIONS?

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
DECEMBER 5, 2022

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on December 5, 2022.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Matthew Livingston, Assistant City Manager
Holly Jones, Deputy City Clerk
Laura Getz, City Clerk

Absent: Councilman Bill Broadway

Adoption of the Agenda. Upon motion of Mayor Pro Tem Polack, seconded by Councilwoman Jones, and unanimously carried, Council adopted the agenda.

Old Business.

NPO Workers Comp Requirements. Councilman Gaylor reviewed the past discussions regarding the workers compensation requirements for NPOs. He recommended a reimbursement up to \$350 for NPOs that show proof of workers compensation insurance.

Councilman Gaylor made a motion to create a \$350 per recipient reimbursement toward the actual premiums paid for workers compensation insurance, for the NPO’s to be funded by the city for FY 22-23. The motion was seconded by Mayor Pro Tem Polack.

Council discussed the workers compensation insurance requirement and the proposed reimbursement.

The motion passed unanimously.

Boards And Commissions Vacancies Discussion. Holly Jones, Deputy City Clerk, provided an update to Council regarding Boards and Commissions vacancies. Council discussed the vacancies and made recommendations to be approved at the December 19, 2022 Council meeting. The recommendations were as follows:

Commission on Community Relations and Development

Reappoint Carole Battle and Chretien Dumond.
Appoint Oravan Sewthaisong and David Elliot.

Historic District Commission

Reappoint Beverly Weeks and Terry Cottle.
Reappoint Robert Pinder for 1 year.
Appoint Jonathan Chavous.

Recreation Advisory Commission

Reappoint Larry Gerrard.
Reappoint Danielle Baptiste for 1 year.

Mayor’s Committee for Persons with Disabilities

Reappoint Arndrea Thomas and Wanda Becton.
Appoint David Simmons, Antwan Williams, and Sandra Merritt.

Goldsboro Planning Commission

Reappoint Kevin Brown.

New Business.

Goldsboro Affordable Housing Committee & Strategic Plan. Matthew Whittle with Habitat for Humanity presented the following:

Goldsboro Affordable Housing Committee & Strategic Plan



The Need

From the Analysis of Impediments to Fair Housing Choice
By UNC Greensboro Center for Housing & Community Studies

Impediment 6: Lack of Affordable Housing Plan

It was quite clear from public feedback – the residents of Goldsboro want an affordable housing plan that takes into consideration low- and moderate- income residents’ needs and most importantly listens to their voices. Comprehensive planning efforts too often appease developers and NIMBYist community organizations and ignoring the root causes of inequality.



The Solution

From the Analysis of Impediments to Fair Housing Choice
By UNC Greensboro Center for Housing & Community Studies

Goal 6: Assemble an Affordable Housing Steering Committee and Commission a 10-Year Plan to Address Affordable Housing



Vision

A city that prioritizes and promotes affordable housing opportunities and equitable community development.



Mission

To work in conjunction with the City’s leadership and staff to advise the City Council on matters pertaining to housing challenges, opportunities and options that will result in fair, safe and affordable housing throughout the City.



Affordable Housing: What?

- Housing is considered affordable when it costs less than 30% of gross household income.



Affordable Housing: Who?

- Everyone, but often encompasses those families whose housing needs are not being met by “normal” market forces.
- Typically these families range from under 50% median family income to 120%.



Affordable Housing: Where?

- Not isolated to specific areas
- Throughout the city, in every neighborhood
- Mixed-income neighborhoods beneficial



Affordable Housing Why?

- Goldsboro has a poverty rate of 24.3%
- 52% households under 80% median family income
- 27% households cost-burdened (30-50% income on housing)
- 18% households severely cost-burdened, (>50% income on housing)



Affordable Housing: Why?

- 2.0% households overcrowded
- 2.7% households lack complete plumbing and/or kitchen facilities
- 39% households have housing need
- 21% households have severe housing need

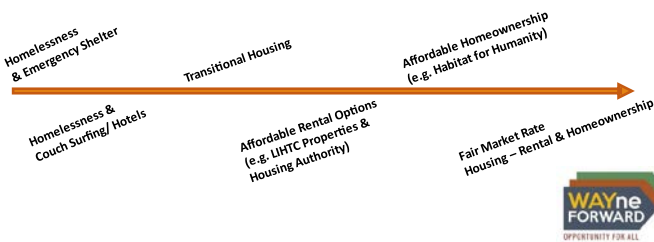












Affordable Housing Why?

- 12.3% of households receive a housing voucher
- 87% of housing units are occupied
 - 60% are renter-occupied
 - 40% are owner-occupied



Affordable Housing Spectrum



<h3>Housing Challenges</h3> <ul style="list-style-type: none"> • Housing Supply – not enough units, especially at affordable prices • Housing Diversity – not enough choice in type, size and/or price • Housing Quality – high number of vacant and/or distressed houses not safe or healthy 	<h3>Housing Challenges</h3> <ul style="list-style-type: none"> • Housing Displacement – long-time homeowners & renters have difficulty remaining due to increasing costs (values, taxes, rents, repairs) • Homelessness – those in need of supportive services for successful housing 
<h3>Strategic Considerations</h3> <ul style="list-style-type: none"> • Repair v. Demolition • New Construction v. Renovation • Crime & Safety – Reality v. Perception • Condition of surrounding houses 	<h3>Strategic Considerations</h3> <ul style="list-style-type: none"> • Access to health care, grocery stores, recreation • Access to employment opportunities • Access to transportation • Who owns the land 
<h3>Strategic Considerations</h3> <ul style="list-style-type: none"> • Gentrification v. importance of diverse neighborhoods • Zoning & Land use • Infrastructure needed • Availability of credit/financing & down payment assistance 	<h3>HOW?</h3> <ul style="list-style-type: none"> • Create a new, limited scope Affordable Housing Advisory Committee to create this plan <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> • Charge the Commission on Community Relations and Development to create an ad -hoc committee to create this plan 
<h3>Committee Role</h3> <p>Role is TO:</p> <ul style="list-style-type: none"> • Create & propose to City Council a 10-year plan for affordable housing & equitable community development • Assist & advise Council in monitoring plan & updating as necessary 	<h3>Committee Role</h3> <p>Role is TO:</p> <ul style="list-style-type: none"> • Help identify new & creative solutions to ongoing housing & community development challenges • Coordinate with Planning Board & Community Development/Relations Commission when appropriate 
<h3>Committee Role</h3> <p>Role is NOT TO:</p> <ul style="list-style-type: none"> • Replace or compete with Planning Board or the Community Development/Relations Commission • Have any policy, fiscal or regulatory authority • Approve or block new development 	<h3>Committee Membership</h3> <ul style="list-style-type: none"> • Grassroots & impacted community members • Affordable housing related agencies & nonprofits • For-profit builders and businesses • Other stakeholders: transportation, education, health, faith, military 

Council thanked Mr. Whittle for all that he does for the community, and discussed the creation of a committee versus charging the Commission on Community Relations and Development with the creation of a 10-Year Affordable Housing Action Plan. Council agreed to address this issue at a later time.

HUD Monitoring: CDBG FY19 & FY20. On August 8, 2022 thru August 12, 2022, HUD conducted a monitoring of the City’s CDBG program to assess the City’s performance and compliance with applicable federal requirements.

On October 11, 2022, HUD submitted a follow-up monitoring report to the City, citing 11 findings and 4 concerns, which resulted in a “Required Corrective Action” of repayment of CDBG funds in the amount of \$77,289.95.

The repayment must be made to HUD with non-federal funds, in which, HUD will return the funds back to the City’s CDBG line of credit for future program use. The following is a breakdown of the repayment items:

CDBG ACTIVITY	REPAYMENT AMOUNT
REHABILITATION DELIVERY: The City used HUD funds towards rehabilitation; however, according to HUD’s Integrated Disbursement and Information System (IDIS), the City did not carry out a HUD funded rehabilitation project.	\$42,560.97
WAYNE INITIATIVE FOR SCHOOL HEALTH (WISH): The City did not properly document a HUD National Objective and the eligibility of this project to ensure it was properly classified. Additionally, there was not sufficient beneficiary data in the records that matched what was put into IDIS.	\$10,000.00
WAYNE ACTION TEAM FOR COMMUNITY HEALTH (WATCH): The City did not properly document a HUD National Objective and the eligibility of this project to ensure it was properly classified. Additionally, there was not sufficient beneficiary data in the records that matched what was put into IDIS.	\$10,000.00
COVID-19 RESPONSE EFFORTS: The City did not properly document a HUD National Objective and the eligibility of this project to ensure it was properly classified.	\$3,888.98
MEPHIBOSHETH PROJECT, INC.: The City did not properly document a HUD National Objective and the eligibility of this project to ensure it was properly classified. Additionally, there was not sufficient beneficiary data in the records that matched what was put into IDIS.	\$5,000.00
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY (GWTA): The City made an improper payment. The City’s written agreement (agency contract) did not adequately detail the allowable cost that will be paid and required source documentation needed for reimbursement.	\$5,840.00
TOTAL REPAYMENT:	\$77,289.95

It was recommended that City Council authorize the Finance Department to issue the repayment of CDBG funds to HUD from the General Fund.

Council discussed why the money had to be paid back. Felecia Williams, Community Relations Director, stated that we had 30 days to respond, and tried to provide proof that funds were eligible, but the response was insufficient.

Council asked for an explanation on how we would get the funding back. Felecia Williams, Community Relations Director stated that the funds will be returned to the CDBG line item once repaid to HUD.

Consent Agenda Review. Items H-U on the consent agenda were reviewed. Further discussion included the following:

Item I. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 2009 Rose Street to Christopher White. Upon motion by Mayor Pro Tem Polack and seconded by Councilman Batts, Council unanimously accepted the initial bid.

The meeting recessed at 6:44 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on December 5, 2022.

Mayor Ham called the meeting to order at 7:00 p.m.

Reverend Tom Millay with First Christian Church provided the invocation. The Pledge of Allegiance followed.

Roll Call.

- Present:

Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts
- Also Present:

Tim Salmon, City Manager
Ron Lawrence, City Attorney
Matthew Livingston, Assistant City Manager

Holly Jones, Deputy City Clerk
Laura Getz, City Clerk

Absent: Councilman Bill Broadaway

Approval of Minutes. Mayor Pro Tem Polack made a motion to approve the minutes of the Work Session and Regular Meeting of November 21, 2022. The motion was seconded by Councilwoman Jones and unanimously carried.

Presentations.
Order of the Long Leaf Pine Presentation. NC Representative Raymond Smith presented the Order of the Long-Leaf Pine to Ms. Comatha Boyette Johnson.

Public Hearings.
Z-21-22 Lane Farms, Inc. (Residential 20 Agriculture to General Business) – North side of Belfast Rd. west of US 117 (Future (I-795) – (Continued from 11/7/22). Ordinance Adopted.

ADDRESS: No physical address yet.
PARCEL #: 3601041212 (portion of)
PROPERTY OWNER: Lane Farms, Inc.
APPLICANT: Air Heaven Properties, LLC.

The applicant is requesting a rezoning for a 8.43 acre portion of the subject property from Residential 20 Agriculture (R-20A) to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: Belfast Rd.
Area: 8.43-acre portion of parcel (15.37-acre parcel)

SURROUNDING ZONING:

North: Residential 40 (R-40) & R-20A Conditional Zoning
South: General Business (GB)
East: Residential 20 Agriculture (R-20A) Conditional Zoning
West: Wayne County Zoning

The portion of the parcel proposed to be rezoned is currently vacant, the remaining occupied portion of the property contains a portion of a solar farm.

The City’s Land Use Plan locates the portion of this parcel within two land use designations. The land use designations in which the portion of the parcel is located is Medium-Density Residential and Industrial. The portion proposed to be rezoned is primarily within the Industrial designation.

Medium-Density Residential: This designation was developed after evaluating the location of existing residential developments, identification of environmental constraints, and the location of infrastructure. Medium-Density designations exists in areas where water and sewer are available or where there are plans to extend water and sewer services. Corresponding zoning districts for the Medium-Density Residential designation are as follows; R-9SF, RM-9, R-12SF, and R-16.

Industrial: This designation was developed to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale.

The General Business (GB) Zoning District is not a desired zoning district for the Medium-Density Residential designation nor the Industrial designation. The Goldsboro Land Use Plan desires for new Industrial development to take place within an existing or planned industrial park. Given that a portion of this parcel has already been developed as a solar farm, it has very minimal potential to be developed as a planned industrial park.

This is a rezoning proposal for an 8.43-acre portion to be rezoned from the Residential 20 Agriculture (R-20A) Zoning District to the General Business (GB) Zoning District. Despite the General Business (GB) designation not being compliant with the land use designation, there are several factors which support a rezoning. These factors include the fact that this property is not an existing industrial development, as well as it lacks the full capability to become a future industrial park due to the presence of an existing solar farm. The portion of the property proposed to be rezoned is adjacent to other properties that are located in the General Business (GB) Zoning District and would aid in the growth of this area as it has the potential to develop.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations.

Staff is recommending approval of the rezoning request based on the fact that there is adjacent General Business (GB) zoning and that the presence of the existing solar farm limits this parcels capability to be utilized as a future industrial park or site.

The City of Goldsboro Planning Commission met on October 24, 2022 to review and make a recommendation regarding the rezoning proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed rezoning. The vote was 5-0 in unanimous favor of approval.

Staff recommended that Council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or Council vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent.

Mayor Ham opened the public hearing. The following person spoke:

- 1. Tim Simpson, 108 Riverbend Place, stated he is a member of the Salem United Methodist Church that shares a side property line with the proposed rezoning parcel. He asked questions about the General Business Zoning. Kenny Talton, Planning Director, addressed his questions.

No one else spoke and the public hearing was closed.

A motion was made by Mayor Pro Tem Polack to adopt the Ordinance approving the rezoning request. The motion was seconded by Councilman Gaylor, and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2022-61 “AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA”

Z-23-22 Wayne County Government Complex (I-2, HB, O&I I, R-9 to O&I II). Ordinance Adopted. – East of Clingman St. between Corporate Dr. and the intersection of Stronach Ave. and Fourth St.

PARCEL #:	3600-41-8229	3600-40-1194	3600-40-4062
	3600-51-1256	3509-49-5902	3600-40-5015
	3600-40-7478	3509-49-4788	3600-40-5058

PROPERTY OWNER: County of Wayne
APPLICANT: County of Wayne

The applicant is requesting a rezoning for 31.84 acres of property from General Industry (I-2), Highway Business (HB), Office and Institutional (O&I-1), and Residential (R9) to the Office and Institutional (O&I-II) Zoning District. The Office and Institutional (O&I-II) Zoning District is established to provide for the development of municipal service sites. The intent of this district is to regulate those developments needed to serve the City and surrounding community.

SURROUNDING ZONING:

- North: General Business (GB)
- South: Residential (R6/R9)
- East: Office and Institutional (O&I-1)/Residential (R9)
- West: General Industry (I-2)/Highway Business (HB)

The parcels proposed to be rezoned are currently occupied by Wayne County’s 911 Communications Center, Wayne County’s Facility Services and Wayne County’s Animal, Adoption and Education Center. In addition, newly acquired parcels include a 20,000 sq. ft. facility formerly utilized as a daycare and a church, and three existing single-family dwellings.

The City’s Land Use Plan locates these parcels within four land use designations. The land use designations are identified as Office and Institution, Commercial, Industrial and Medium-Density Residential.

Office and Institutional: This designation was developed primarily in areas that have already been developed or require buffering to prevent potential conflicting land uses. In addition, these areas have been utilized along transportation corridors to help serve as a buffer from roadways and highway corridors.

Commercial: Emphasis is on the preservation and development of the Central Business District, control of strip development, infill development in existing commercial locations, and prohibition of commercial encroachments on existing residential neighborhoods.

Industrial: This designation was developed to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale.

Medium-Density Residential: This designation was developed after evaluating the location of existing residential developments, identification of environmental constraints, and the location of infrastructure. Medium-Density designations exists in areas where water and sewer are available or where there are plans to extend water and sewer services. Corresponding zoning districts for the Medium-Density Residential designation are as follows; R-9SF, RM-9, R-12SF, and R-16.

The Office and Institutional (O&I-II) Zoning District is not a corresponding zoning district within the Commercial, Medium-Density Residential and the Industrial land-use designation. However, a large portion of the subject property proposed to be rezoned is located within the Office and Institutional land-use designation.

As previously stated, this is a rezoning proposal for 31.84 acres to be rezoned from General Industry (I-2), Highway Business (HB), Office and Institutional (O&I-1), and Residential (R9) to Office and Institutional (O&I-II) Zoning District.

Despite the fact that the Office and Institutional (O&I-II) Zoning District is not a corresponding zoning district in the Commercial, Industrial, and Medium Density Residential land-use designations, there are several factors which support the rezoning request. These factors include the fact that a significant portion of the subject property is in the Office and Institutional land-use designation. In addition, the parcels proposed to be rezoned are adjacent to other County facilities that are permitted uses in the Office and Institutional-II Zoning District. Lastly, the Office and Institutional (O&I-II) Zoning District would serve as an appropriate buffer to mitigate conflicting land uses between commercial, industrial and residential land uses.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. NCDOT stated that future development of the properties would require driveway permits at a minimum along state-maintained roads. In addition, potential roadway improvements may be required based on the design of the development.

Staff is recommending approval of the rezoning request based on the fact that that a significant portion of the subject property is in the Office and Institutional land-use designation. In addition, the parcels proposed to be rezoned are adjacent to other County facilities that are a permitted use in the Office and Institutional-II Zoning District. Lastly, the Office and Institutional (O&I-II) Zoning District would serve as an appropriate buffer to mitigate conflicting land uses between commercial, industrial and residential land uses.

The City of Goldsboro Planning Commission met on November 28, 2022 to review and make a recommendation regarding the rezoning proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed rezoning. The vote was 5-0 in unanimous favor of approval.

Staff recommended that Council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or Council vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

A motion was made by Councilman Gaylor to adopt the Ordinance approving the rezoning request. The motion was seconded by Mayor Pro Tem Polack, and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2022-62 “AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA”

Z-24-22 Sport Durst Automobile Dealerships (SC, IBP-1 to GB). Ordinance Adopted. – East side of McLain Street between Oak Forest Road and East Ash Street Extension.

PARCEL #: 3518-99-6457 and 3518-99-7274
PROPERTY OWNER: HCM Properties of Goldsboro, LLC.
APPLICANT: Stephen L. Sutton

The applicant is requesting a rezoning for two parcels of property totaling 10.08 acres from Shopping Center (SC) and Industrial Business Park (IBP-1) to the General Business (GB) Zoning District. The General Business (GB) Zoning District is established to accommodate the widest range of uses providing general goods and services to the community. The intent of this district is to promote high quality, accessible developments serving the needs of the community and surrounding area.

SURROUNDING ZONING:

North: Industrial Business Park (IBP-I)/Shopping Center (SC)
South: General Business (GB)
East: Industrial Business Park (IBP-1)
West: General Business (GB)

The parcels proposed to be rezoned are currently vacant and utilized for agricultural purposes.

The City’s Land Use Plan locates these parcels within two land use designations. The land use designations are identified as Commercial and Industrial.

Commercial: Emphasis is on the preservation and development of the Central Business District, control of strip development, infill development in existing commercial locations, and prohibition of commercial encroachments on existing residential neighborhoods.

Industrial: This designation was developed to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale.

The General Business (GB) Zoning District is a corresponding zoning district within the Commercial land-use designation. However, it is not a corresponding zoning district within the Industrial land-use designation.

As previously stated, this is a rezoning proposal for two parcels of property totaling 10.08 acres to be rezoned from Shopping Center (SC) and Industrial Business Park (IBP-1) to General Business (GB) Zoning District.

Parcel #1: 3518-99-6457
Area: 221,459 sq. ft. or 5.084 acres

Zone: Shopping Center (SC)

Parcel #2: 3518-99-7274

Area: 217,887 sq. ft. or 5.00 acres

Zone: Industrial Business Park (IBP-1)

There are a couple of factors which support the rezoning request. These factors include that the proposed General Business Zoning District is identified as a corresponding district based off of the preferred future land-use for Parcel #1. Despite the fact that Parcel #2 is located in the Industrial land-use designation, development trends indicate that the proposed General Business Zoning District would be compatible with other zoning districts adjacent to the subject property and the E. US 70 Hwy. corridor.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no concerns or issues regarding the request.

Staff is recommending approval of the rezoning request based on the fact that tract #1 is a corresponding zoning district within the Commercial land-use designation. Despite the fact that tract #2 is located in the Industrial land-use designation, development trends indicate that the proposed General Business Zoning District would be compatible with other zoning districts adjacent to the subject property and the E. US 70 Hwy. corridor.

The City of Goldsboro Planning Commission met on November 28, 2022 to review and make a recommendation regarding the rezoning proposal. The Planning Commission voted to adopt the Consistency Statement (attached) and recommend approval to City Council for the proposed rezoning. The vote was 5-0 in unanimous favor of approval.

Staff recommended that Council vote to adopt the recommendation for approval and consistency statement that the Planning Commission has provided and vote to adopt the Approval Ordinance with the inclusion of the Consistency Statement, or Council vote to deny and adopt the Ordinance to Deny with the inclusion of a statement that deems this rezoning request to be inconsistent.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

A motion was made by Mayor Pro Tem Polack to adopt the Ordinance approving the rezoning request. The motion was seconded by Councilwoman Jones, and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2022-63 “AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA”

Non-Contiguous Annexation Petition – Harry and Mollie, LLC. Ordinance Adopted. – Located on the east side of N.C. Secondary Road No. 1758 (McLain St.) off E. US Hwy. 70 between N. Oak Forest Rd. and E. Ash St. Ext.

The City Council, at their meeting on November 21, 2022, scheduled a public hearing for the proposed annexation of the subject property. A public hearing notice was properly advertised stating the time, place and purpose of the meeting.

Pursuant to G. S. 160A-58, at the public hearing all persons owning property in the area proposed to be annexed, as well as the residents of the municipality, shall be given an opportunity to be heard on the proposed annexation.

If the Council determines that the proposed annexation meets all the requirements of G. S. 160A-58, it has the authority to adopt an annexation ordinance.

Attached is a report prepared by the Planning Department in conjunction with other departments, concerning the subject annexation area. All City services can be provided to the property.

It was recommended that Council, after the public hearing, adopt the following entitled Ordinance annexing Harry and Mollie, LLC. (Lot 12) effective December 30, 2022.

Mayor Ham opened the public hearing. No one spoke and the public hearing was closed.

A motion was made by Councilman Gaylor to adopt the Ordinance approving the annexation request. The motion was seconded by Mayor Pro Tem Polack, and unanimously carried. Council adopted the following entitled Ordinance.

ORDINANCE NO. 2022-64 “AN ORDINANCE ANNEXING CERTAIN NON-CONTIGUOUS REAL PROPERTY TO THE CITY OF GOLDSBORO, NORTH CAROLINA”

Z-25-22 Harry & Mollie, LLC (SC, IBP-1 to GB). Withdrawal Approved, and 6-month Reapplication Wait Period Waived. – East side of McLain Street between Oak Forest Road and East Ash Street Extension.

PARCEL #: 3519-90-5459

PROPERTY OWNER: Harry and Mollie, LLC.

APPLICANT: Harry and Mollie, LLC

The applicant is requesting a rezoning for 175.23 acres from Shopping Center (SC) and Industrial Business Park (IBP-1) to the General Business (GB) Zoning District. The General Business (GB) Zoning District is established to accommodate the widest range of uses providing general goods and services to the community. The intent of this district is to promote high quality, accessible developments serving the needs of the community and surrounding area.

SURROUNDING ZONING:

North: Industrial Business Park (IBP-I)/Shopping Center (SC)

South: General Business (GB), Residential (R16/R20A/R9CZ)
East: Industrial Business Park (IBP-1), Residential (R20A)
West: General Business (GB)

The parcels proposed to be rezoned are currently vacant and utilized for agricultural purposes.

The City's Land Use Plan locates these parcels within two land use designations. The land use designations are identified as Industrial and Conservation.

Industrial: This designation was developed to establish and protect industrial areas for the use of prime industrial operations and for the distribution of products at wholesale.

Conservation: This designation includes areas that have been evaluated based on land conservation values such as prime agricultural soils, ecological habitats, historic resources, scenic and open space benefits. Examples include City, County and State-owned open spaces, recreational areas, flood-damaged buy-out properties, privately-owned conservation areas, wetlands or larger transitional buffer areas.

The General Business (GB) Zoning District is not a corresponding zoning district within the Industrial land-use designation. There are no corresponding zoning districts in the Conservation land-use designation.

As previously stated, this is a rezoning proposal for 175.23 acres to be rezoned from Shopping Center (SC), Industrial Business Park (IBP-1) to General Business (GB) Zoning District. This is a general rezoning. As such, all uses must be considered in the proposal to rezone the property.

The subject property is adjacent to property commonly identified as the Park East Industrial Park. It is one of two industrial parks in Wayne County.

According to the City of Goldsboro's Comprehensive Land-Use Plan (CLUP), incompatible non-industrial uses shall not be allowed to encroach upon existing or planned industrial sites. Rezoning the property to General Business will create opportunities for uses permitted by right in the General Business (GB) Zoning District to locate adjacent to existing or planned industrial sites. In addition, the CLUP encourages new industrial development to locate in existing or planned industrial parks. Rezoning the property to General Business (GB) reduce opportunities for attracting new and existing industries to Park East. There is also currently Shopping Center zoning that is present on the parcel, this zoning district has the potential to accommodate a majority of the same types of land uses that the General Business district would accommodate. Lastly, it will decrease the existing industrial park's potential for future growth and development.

Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no concerns or issues regarding the request.

Staff is recommending denial of the rezoning request. There are several factors that would support not approving the rezoning request. According to the City of Goldsboro's Comprehensive Land-Use Plan (CLUP), incompatible non-industrial uses shall not be allowed to encroach upon existing or planned industrial sites. Rezoning the property to General Business will create opportunities for uses permitted by right in the General Business (GB) Zoning District to locate adjacent to existing or planned industrial sites. In addition, the CLUP encourages new industrial development to locate in existing or planned industrial parks. Rezoning the property to General Business (GB) reduce opportunities for attracting new and existing industries to Park East. Lastly, it will decrease the existing industrial park's potential for future growth and development.

The City of Goldsboro Planning Commission met on November 28, 2022 to review and make a recommendation regarding the rezoning proposal. The Planning Commission voted to adopt the Inconsistency Statement (attached) and recommend denial to City Council for the proposed rezoning. The vote was 4-0 in favor of denial. One Planning Commission member abstained from voting due to a business relationship defined as a conflict of interest.

Staff recommended that Council vote to adopt the recommendation for denial and Inconsistency Statement that the Planning Commission has provided and vote to adopt the Denial Ordinance with the inclusion of the Inconsistency Statement, or Council vote to approve and adopt the Ordinance to Approve with the inclusion of a statement that deems this rezoning request to be consistent with the City's Land-Use Plan.

Kenny Talton, Planning Director, stated that the applicant had requested for the application to be withdrawn, and for Council to waive the 6-month wait period to resubmit an application.

Council discussed the request.

A motion was made by Councilman Gaylor to approve the request to withdraw the application and to waive the 6-month wait period to resubmit an application. The motion was seconded by Mayor Pro Tem Polack. Mayor Ham, Mayor Pro Tem Polack, Councilmembers Jones, Matthews, and Gaylor voted in favor of the motion. Councilman Batts did not vote, however, pursuant to NCGS G.S. 160A-75, Councilman Batts vote would be considered an affirmative vote. The motion passed.

Public Comment Period. Mayor Ham opened the public comment period. The following person spoke:

1. Terri Bradley, Commission for Community Relations and Development Chair, spoke about the Commission and assured Council that they are putting together a comprehensive plan and doing their due diligence. She also spoke to the challenges involved.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Mayor Pro Tem Polack moved the items on the Consent Agenda, Items H-U be approved as recommended by the City Manager and staff. The motion was seconded by Councilman Gaylor, and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Operating Budget Amendment FY22-23. Ordinance Adopted. Council adopted the FY22-23 annual operating budget on June 20, 2022.

Community Relations – CDBG Repayment

The City’s response to the HUD monitoring letter from October 11th, requires the repayment of activities deemed ineligible by HUD. The activities consisted of the following:

IDIS #	Description	Amount	Date of Transaction
678	Rehabilitation Delivery	\$42,560.97	Payroll Related Jun-Jul-Aug 2020
682	WISH	10,000.00	6/24/2020
683	WATCH	10,000.00	6/9/2020
685	COVID-19 Response Efforts	3,888.98	7/27/2020; 9/14/2020
686	Mephibosheth, Inc.	5,000.00	8/4/2020
676	GWTA	5,840.00	12/3/2019
	Total	\$77,289.95	

The repayment is to occur on or before December 11, 2022. These expenditures shall be funded with a reduction of contingency in the General Fund.

An analysis of the Contingency Appropriation for the General Fund is presented:

Date	Description	Adopted
6/20/2022	Ord 2022-31 FY22-23 Adopted Budget	\$ 1,075,365.00
11/21/2022	Ord 2022-60 11/21/22 Golf Carts & Storage	(266,000.00)
	Current Year Appropriations	<u>\$ 809,365.00</u>
12/5/2022	CDBG Payback 10/11/22 Monitoring Letter	\$ (77,289.95)
	Proposed	<u>\$ (77,289.95)</u>
	Proposed Ending Balance - Contingency General Fund	<u><u>\$ 732,075.05</u></u>

An analysis of Appropriated Fund Balance for the General Fund is presented:

Date	Description	Adopted
6/20/2022	Ord 2022-31 FY22-23 Adopted Budget	\$ -
8/15/2022	FY21-22 Purchase Order Rollovers	\$ 1,183,863.21
9/6/2022	Insurance Proceeds FY22 for Purchase of Chevrolet Tahoes	\$ 11,000.00
	Current Year Appropriations	<u>\$ 1,194,863.21</u>
	Proposed	<u>\$ -</u>
	Current Year with Proposed	<u><u>\$ 1,194,863.21</u></u>

Staff recommended that City Council adopt the following entitled ordinance to amend the FY22-23 Operating Budget for the General Fund. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

ORDINANCE NO. 2022 -65“AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2022-23 FISCAL YEAR”

Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 2009 Rose Street to Christopher White. Resolution Adopted. Staff has received an offer to purchase city/county owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

2009 Rose Street
Offeror: Christopher White
Offer: \$5,500.00
Bid Deposit: \$300.00
Parcel #: 54277 Pin #: 3509849535
Tax Value: \$11,000.00 Zoning: R9

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

Staff recommended that City Council accept or reject the offer on 2009 Rose Street, and if accepted, adopt the following entitled resolution authorizing Finance to advertise for upset bids. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-113 “RESOLUTION AUTHORIZING UPSET BID PROCESS”

Ordinance Amendment – “Panhandling”. Ordinance Adopted. City of Goldsboro Code of Ordinances Title IX Chapter 96. Nuisances. contains rules and regulations regarding nuisances within the City.

Sec. 96.12 Aggressive panhandling prohibited on city streets, sidewalks, and other public places. Provides regulations for aggressive panhandling within the City. The current definitions do not clearly differentiate between “panhandling” and “aggressive panhandling”, nor have prohibited areas been clearly defined. This has created confusion regarding enforcement actions.

Additionally, enforcement actions have been hindered due to the difficulty of identifying and notifying individuals, tracking ordinance violations, and identifying repeat offenders. Adding a Panhandling Permit process would standardize and streamline enforcement actions while enhancing public safety.

Per discussion at the November 7, 2022 Council Meeting, the attached amendment provides updated language and procedures regarding the regulation of panhandling as outlined in “General Regulations”.

Staff recommended that Council accept the staff’s recommendation and adopt the following entitled amendment changing “General Regulations” as indicated above. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

ORDINANCE 2022-66 “AN ORDINANCE AMENDING CHAPTER 96 ENTITLED “NUISANCES” OF THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA”

Resolution – Radio Telemetry Upgrade Project – Phase III - \$316,388.00. Resolution Adopted. The City of Goldsboro contracted with CITI in May/2020 to conduct a three-phase project to improve and upgrade the existing telemetry system. Phase I was the physical radio propagation test which was completed May 2020. Phase II was to setup fiber optic networks for all 4 water tanks and this was completed June 2021. Phase III is upgrading the telemetry system which needs to be completed so all the telemetry system will be brought up to date.

This is the final phase of the project. CITI will install equipment at 2 water elevated tanks as data collectors to reach the remotes sites around the City. They will also be replacing the obsolete radio equipment located at the lift stations near those water elevated tanks. Doing this will bring the system up to current operating standards.

Staff recommended that Council approve the following entitled Resolution and authorize the completion of Radio Telemetry Upgrade Project – Phase III to bring the system up to current standards. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-114 “RESOLUTION AUTHORIZING CITY STAFF TO EXECUTE THE NECESSARY DOCUMENTATION TO COMPLETE RADIO TELEMARY PROJECT PHASE-III”

Resolution – Contract to proceed with New Hope Bar Screen Upgrade project \$335,400.00. Resolution Adopted. The City of Goldsboro owns and operates one (1) bar screen at New Hope lift station. The lift station was put in service in 1993. The bar screen is original equipment for that lift station. With 29 years of operational use the bar screen has exceeded is operational life expectancy.

The purpose work consists of removing the existing bar screen at New Hope lift station and replacing it with a new bar screen. The project was published as FB 2022-004. Bids were received until 2:00pm 9/22/22. Laughlin-Sutton Construction company was the lowest bid for the New Hope Bar Screen replacement.

Staff recommended that Council adopt the following entitled resolution authorizing the City Manager to execute the contract in the amount of \$335,400.00 with Laughlin-Sutton Construction Company to remove and install a new bar screen at New Hope lift station. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-115 “CONTRACT TO PROCEED WITH THE REMOVAL AND REPLACEMENT OF THE NEW HOPE LIFT STATION BARSCREEN”

Resolution – Contract to proceed with Water Reclamation Facility Bulk Chemical Storage Tank Upgrade project \$118,450.00. Resolution Adopted. The City of Goldsboro owns and operates two (2) 10,000-gallon Chemical Bulk Storage Tanks at the Water Reclamation Facility. One (1) 10,000-gallon Sodium Hypochlorite tank was installed in Y 2000 and the 10,000-gallon Caustic Soda tank was install in Y1993. The Caustic Soda tank has met its operational life expectancy and needs to be replaced.

The purpose of the work consists of removing the existing 10,000-gallon Caustic Soda tank and associated plumbing and replacing it with a new 10,000-gallon Chemical Bulk storage tank and associated chemical feed lines. The project was published as IFB 2022-015. Bids were received until 2:00pm 7/22/22. Dellinger Inc. was the lowest bid for the New Bulk Chemical Tank replacement.

Staff recommended that Council adopt the following entitled resolution authorizing the City Manager to execute the contract in the amount of \$118,450.00 with Dellinger Inc. to remove the existing Caustic tank and install a new replacement Bulk Chemical Storage Tank. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-116 “CONTRACT TO PROCEED WITH THE REMOVAL AND REPLACEMENT OF CHEMICAL BULK STORAGE TANK AT THE WATER RECLAMTION FACILITY”

Resolution – Automatic Transfer Switch for Water Treatment Plant Upgrade Project \$240,905.00 Automatic Transfer Switch for Neuse River Pump Station Upgrade project \$90,365.95, and Westbrook Pump Station Generator system upgrade project \$794,571.00. Resolution Adopted. The City of Goldsboro owns and operates one (1) automatic transfer switch at the Neuse River Pump Station and one (1) automatic transfer switch at the Water Treatment Facility. These ATSS at the facilities assist in transferring power from commercial power to generator power during power outages. This keeps equipment operable at the designated facilities during the power loss situations. The City of Goldsboro owns and operates one (1) generator at the Westbrook pump station. Westbrook Pump Station is the main wastewater pump station for the City of Goldsboro. The generator maintains power to this facility during power outages. The generator was installed new in 1994.

The Automatic Transfer Switches for the Water Plant and the Neuse River Pump Station are in poor condition and are in need of replacement and the Westbrook Generator has exceeded its life expectancy. These items need replacement to keep these crucial facilities operational. §143-129 establishes the State bidding requirements for purchase of apparatus, supplies, materials, or equipment. Subsection (e)(3) grants the city authority to exempt purchases from the bidding requirements when purchases are made through a cooperative bidding group. Sourcewell is such a group and Gregory Poole is the local dealer for Sourcewell contract #120617-CAT.

Staff recommended that Council adopt the following entitled Resolution to purchase and install the Automatic Transfer Switch for the Water Treatment Facility, Automatic Transfer Switch for the Neuse River Pump Station, and Westbrook Pump Station Generator. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-117 “RESOLUTION OF INTENT TO PURCHASE USING PROCUREMENT EXCEPTION”

Intent to Purchase using Procurement Exception. Resolution Adopted. The City of Goldsboro owns and operates four (4) sand filters used at the Water Reclamation Facility. These sand filters further filter the water that has been discharged from the clarifiers in the wastewater treatment process. They are crucial to the treatment process.

Sand filter #2 underdrain system has failed and now is need of repair. Mixing this system with another manufacturer’s product would not be possible as the parts are incompatible. These sand filters are manufactured by Aqua Aerobic Systems Inc and the parts and services needed to rebuild sand filter #2 will be purchased directly from the manufacturer. General Statute 143-129 establishes the State bidding requirements for purchase of apparatus, supplies, materials, or equipment. Subsection (e)(6)(i) grants the city authority to exempt purchases from the bidding requirements when performance and price competition for these products are not available.

Staff recommended that Council adopt the following entitled Resolution to purchase the sand filter service and repair parts using the procurement exemption and authorize the purchase to maintain compatibility with the current system. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

RESOLUTION NO. 2022-118 “RESOLUTION OF INTENT TO PURCHASE USING PROCUREMENT EXCEPTION”

Non-Contiguous (Satellite) Annexation Petition – J and J Daniels Farming Enterprises, LLC. Referred to the Clerk. Located on the east side of South NC 111 Hwy. (Corner of South NC 111 Hwy. and Ditchbank Rd.)

The applicant is requesting that non-contiguous property described by metes and bounds in Item 2 of the attached petition be annexed to the City of Goldsboro. Maps showing the property proposed to be annexed are attached. City council approved the change of zone request (Z-14-22) for the above property from Wayne County Community Shopping/City of Goldsboro Residential (R20) to Residential (R9) on July 11, 2022.

Area: 475,235 sq. ft. or 10.91 acres

Pursuant to G.S. 160A-58, City Council shall fix a date for public hearing on the proposed annexation if the petition is considered sufficient by the City Clerk. Sufficiency requires the City Clerk to make the following findings:

1. The nearest point on the proposed satellite corporate limits must be not more than three miles from the primary corporate limits of the annexing city;

2. No point on the proposed satellite corporate limits may be closer to the primary corporate limits of another city than to the primary corporate limits of the annexing city;
3. The area must be situated that the annexing city will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits;
4. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, may not exceed 10% of the area within the primary corporate limits of the annexing city.

The City Council, at their meeting on December 5, 2022 would request the City Clerk to determine the sufficiency of the petition. If the petition is determined to be sufficient, a public hearing would be scheduled and a report would be prepared by the Planning Department, in conjunction with other City departments, for submission to the Council.

Staff recommended that Council request the City Clerk to examine the annexation petition to determine its sufficiency. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

SU-13-22 Accessory Dwelling. Approved. – East side of W. New Hope Rd., located between the intersection of Cuyler Best Rd. and S. Harding Dr.

This Special Use Permit was voted on and approved at the November 21, 2022, meeting and is not eligible for further deliberation or discussion.

Staff recommended that Council review the Order to Approve, and Mayor Ham to sign the order. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

SU-14-22 Fly Buy Auto, LLC. Approved. (Used Car Sales) – Northeast side of US Hwy 70 E (Warren Supply).

This Special Use Permit was voted on and approved at the November 21, 2022, meeting and is not eligible for further deliberation or discussion.

Staff recommended that Council review the Order to Approve, and Mayor Ham to sign the order. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

SU-15-22 C.A.L.M. Properties & Investments, LLC (Triplex). Approved. –Corner of Wayne Ave. and Sycamore St.

This Special Use Permit was voted on and approved at the November 21, 2022, meeting and is not eligible for further deliberation or discussion.

Staff recommended that Council review the Order to Approve, and Mayor Ham to sign the order. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

Rescheduling Council Meetings for 2023. Approved. The Goldsboro City Council normally meets the 1st and 3rd Mondays of every month for their Regular Council Meeting.

The following meetings need to be rescheduled due to holidays:

- Monday, January 2, 2023 due to New Year's
- Monday, January 16, 2023 is in observance of Dr. Martin Luther King, Jr.'s Birthday
- February 20, 2023 due to Council Retreat
- Monday, July 4, 2023 due to Independence Day
- Monday, September 4, 2023 is in observance of Labor Day

Staff suggests Council consider rescheduling the above meetings to the following dates:

- Monday, January 9, 2023
- Monday, January 23, 2023
- Council Retreat will be held February 22-23, 2023
- Combining the July meetings to Monday, July 17, 2023
- Tuesday, September 5, 2023

Staff recommended that Council accept staff recommendations and approve the 2023 regular Council Meeting schedule. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

Boards and Commissions Meetings for 2023. Approved. The City of Goldsboro's General Rules of Order for Boards and Commissions states that each December council adopts a comprehensive meeting schedule for all City public bodies.

Boards and Commissions members were requested to review dates for 2023 to determine conflicts with holidays or other city events. These dates may be amended with proper notice to the clerk's office.

Staff recommended that Council accept staff recommendations and approve the 2023 Boards and Commissions Meetings schedule. Consent Agenda Approval. Polack/Gaylor (6 Ayes)

End of Consent Agenda.

Items Requiring Individual Action.

Encroachment Agreement for Cry Freedom Missions. Resolution Adopted. Cry Freedom Missions (CFM) requests the installation of an air filtration and exhaust system, which is required for the commercial kitchen as part of their business expansion at 111 N. Center Street, Goldsboro, NC. While building permits were obtained initially, the contractor did not secure a hood permit. It was noted on a field inspection that the new hood/air ventilation system encroached over 6 feet into a city pocket park. As such, City Inspectors notified the contractor and informed them that design plans, along with a permit application, would be required per state building code. It was also noted that, in part due to the height and extension from the building, an encroachment agreement is required.

It is the City's understanding that design options are limited, such that while it may be possible to design other options, they are cost prohibitive. One option that would also satisfy the legal way forward is the use of an encroachment agreement. that allows CFM property to extend over a portion of the City's property and gives CFM no other rights. Staff believes this is the most efficient solution. The City Attorney has drafted an agreement that allows work on the property and ventilation hood to move forward.

Staff recommended that the Council approve the following entitled resolution authorizing the City Manager to execute the proposed encroachment agreement, at no direct cost to the City.

Matthew Livingston, Assistant City Manager, presented the item. Jonathan Chavous and Bill Royal, representing Cry Freedom Missions, provide further information. Council discussed the encroachment and proposed agreement.

A motion was made by Councilman Gaylor to approve the proposed encroachment agreement. The motion was seconded by Councilman Batts. Mayor Ham, Mayor Pro Tem Polack, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Councilwoman Jones and Councilwoman Matthews voted against the motion. By a vote of 4-2 the motion passed, and Council adopted the following entitled Resolution.

RESOLUTION 2022-119 "RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN ENCROACHMENT AGREEMENT BETWEEN THE CITY OF GOLDSBORO AND CRY FREEDOM MISSIONS"

City Manager's Report. Tim Salmon thanked everyone that helped with the Jingle in the Park, the Christmas parade, and Lights Up events.

Mayor and Councilmembers' Comments.

Councilwoman Jones congratulated Continental Sister Comatha Johnson on her award. She also challenged everyone that if there is anyone you have not forgiven, this is a great time of year to do so.

Mayor Pro Tem Polack gave a shout out to Mr. DeCarlo Russell who reached out to him over the Thanksgiving season, and donated 30 pounds of turkey barbecue, which was distributed to the homeless community by Mr. Thomas Rice. He also thanked everyone on behalf of his granddaughter for allowing her to ride on the sleigh Saturday in the parade; she thoroughly enjoyed herself.

Councilwoman Matthews had no comment.

Councilman Gaylor thanked Mayor Pro Tem Polack for bringing his granddaughter to the parade; it made it all worthwhile. He also thanked everyone for their work on the parade, and those that repaired the sleigh.

Councilman Batts had no comment.

Mayor Ham added to the comments about the Christmas Parade and stated they were blessed that the parade went off as scheduled in light of the weather. He stated that the town and community really come out for worthy causes, and events such as the parade and Lights Up really brings out the holiday spirit in people. Mayor Ham stated that Goldsboro is a city on the move and is moving forward. He stated our ability to come together and do good things for the City of Goldsboro and make it grow is evidenced by events like that.

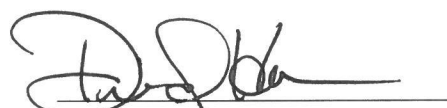
Closed Session.


Upon motion of Mayor Pro Tem Polack, seconded by Councilwoman Jones and unanimously carried, Council went into Closed Session to discuss litigation.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

There being no further business, Mayor Ham adjourned the meeting at 9:20 p.m.




David Ham
Mayor


Holly Jones
Deputy City Clerk



Moved to 1/9/23

RESOLUTION NO. 2022-

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
ANTHONY CARMON AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 28 YEARS**

WHEREAS, Anthony Carmon retires on December 31, 2022 as a Police Major, with more than 28 years of service, with the Goldsboro Police Department; and

WHEREAS, Anthony began his career on October 12, 1994 as a Police Officer with the Goldsboro Police Department; and

WHEREAS, on July 16, 1997, Anthony was promoted to Investigator with the Goldsboro Police Department; and

WHEREAS, on June 25, 2003, Anthony was promoted to Police Sergeant with the Goldsboro Police Department; and

WHEREAS, on November 18, 2009, Anthony was promoted to Captain of Patrol with the Goldsboro Police Department; and

WHEREAS, on April 29, 2015, Anthony was promoted to Major of Investigations with the Goldsboro Police Department, where he has served until his retirement; and

WHEREAS, Anthony has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Anthony Carmon their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Anthony Carmon our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 19th day of December, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk



RESOLUTION NO. 2022- 120

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
ALLIE PRICE AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 9 YEARS**

WHEREAS, Allie Price retires on January 1, 2023 as a Senior Park Tech, with more than 9 years of service, with the Goldsboro Parks and Recreation Department; and

WHEREAS, Allie began her career on May 1, 2013 as a Park Tech I with the Goldsboro Parks and Recreation Department; and

WHEREAS, on July 1, 2017, Allie was promoted to Senior Park Tech with the Goldsboro Parks and Recreation Department, where she has served until her retirement; and

WHEREAS, Allie has proven herself to be a dedicated and efficient public servant who has gained the admiration and respect of her fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Allie Price their deep appreciation and gratitude for the service rendered by her to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Allie Price our very best wishes for success, happiness, prosperity, and good health in her future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 19th day of December, 2022.

Attested by:

Laura Getz, City Clerk



David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING
SU-16-22 Billiards Room (Pool Hall w/ ABC Permit) – 130 S Center St.

ADDRESS: 130 S Center St.
PARCEL #: 2599859660
PROPERTY OWNER: Pacific Holdings Company
APPLICANT: Noe Mejia Rivers

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Pool Hall with ABC Permit, located in the Central Business Zoning District. The Central Business District is established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity pedestrian-oriented uses compatibly designed and arranged around the existing compact core.

According to the City's Unified Development Code, Pool Hall with ABC Permit is permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that in the Central Business District there are to be no more than two Places of Entertainment with ABC Permit per city block. This proposal satisfies this requirement.

Frontage: 65 ft

Zoning: Central Business District

Existing Use: Vacant building

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown land use designation. The City of Goldsboro Comprehensive Land Use Plan identifies the following goals related to the Mixed-Use Downtown designation and desired development for the downtown Goldsboro area. The

plan indicates that infill development is an action that is essential to the continued development of Goldsboro, this proposal qualifies as being infill development. The plan also identifies a goal as being to focus on improvement of the downtown Goldsboro area.

DISCUSSION: The proposed Pool Hall will have a maximum occupancy of 148 persons. The concept plan shows a total of 7 pool tables are proposed to be located within the structure.

Hours of Operation

- Monday – Thursday: 4:00 – 11:00 PM
- Friday – Saturday: 4:00 – 12:00 AM
- Sunday: 4:00 – 10:00 PM

Employees: 7 total employees per shift (maximum).

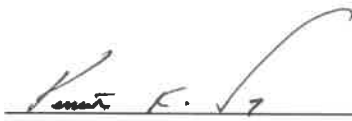
Parking: No minimum off-street parking requirements.

TRC REVIEW: Staff has distributed this proposed special use permit to the Goldsboro Fire Department and to Goldsboro Downtown Development. There were no comments or concerns.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition.

Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the January 9, 2023, City Council meeting.

Date: 12/13/22


Kenny Talton, Planning Director

Date: 12/14/22


Tim Salmon, City Manager

**CITY COUNCIL WORK SHEET
SU-16-22 NOE MEJIA RIVERS
130 S CENTER ST.
POOL HALL WITH ABC PERMIT**

Staff comments in red.

1. The proposal is to establish a Pool Hall with ABC Permit. This use would not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not materially endanger the public health or safety

☐ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not substantially injure the beneficial use of adjoining or abutting property

☐ No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the Central Business Zoning District. The proposed use of a Pool Hall with ABC Permit would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

☐ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

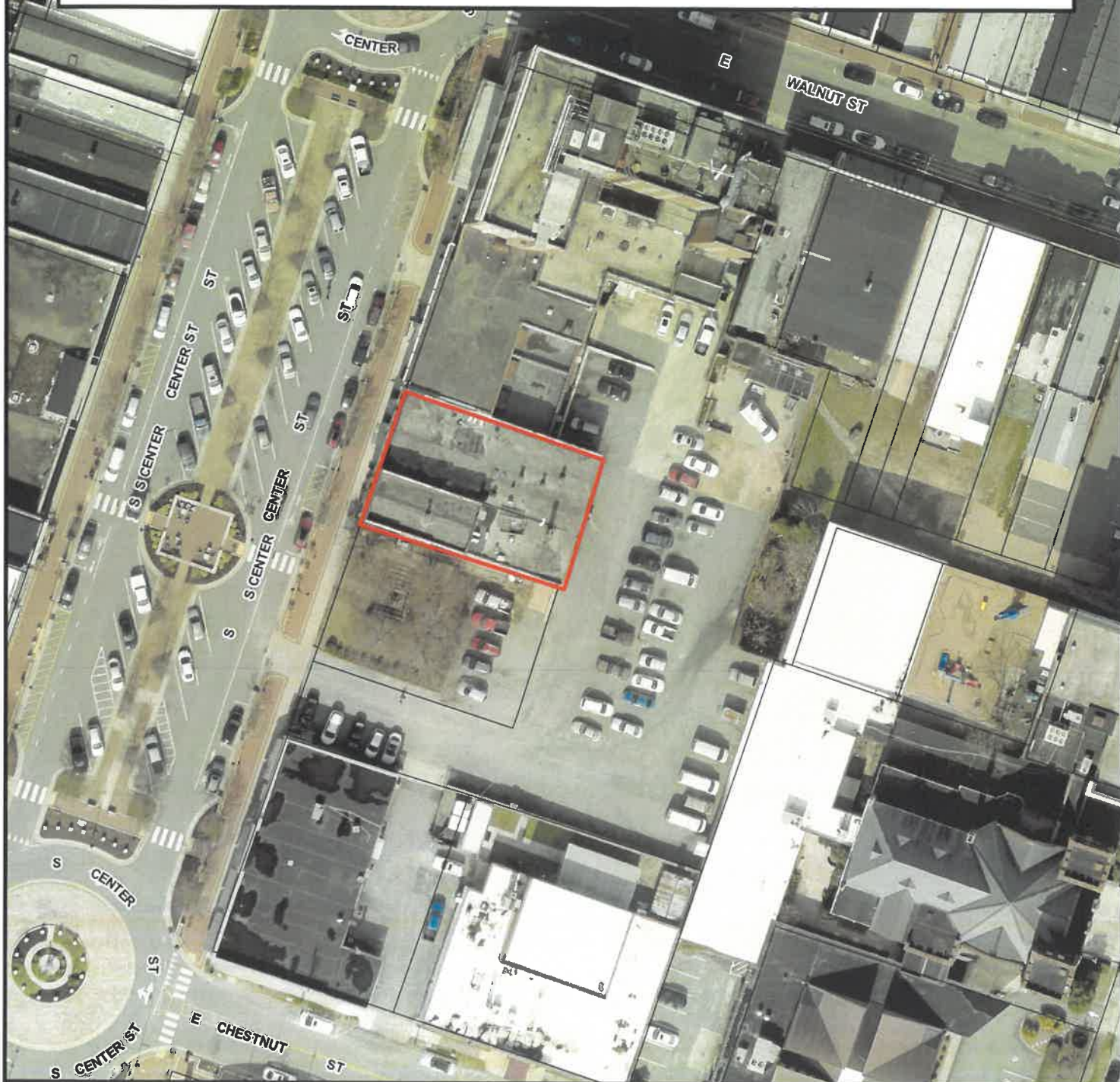
4. The Land Use Plan shows the property as being in the Mixed-Use Downtown designation. This proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

☐ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-16-22 SPECIAL USE PERMIT REQUEST: BILLARDS ROOM



SPECIAL USE REQUEST:

CASE NO: SU-16-22
REQUEST: BILLARDS ROOM
APPLICANT: NOE MEJIA RIVERS
PIN: 2599859660

0 50 100 200
Feet



GOLDSBORO
BE MORE DO MORE SEYMOUR

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING
SU-17-22 Tattoo Parlor (Tattoo Parlors) – 206 E Walnut St.**

ADDRESS: 206 E Walnut St.

PARCEL #: 2599954529

PROPERTY OWNER: Patrick Reilly – WNB Landlord LLC.

APPLICANT: Zachary Cirocco

BACKGROUND: The applicant requests a Special Use Permit for the establishment of a Tattoo Parlor, located in the Central Business Zoning District. The Central Business District is established to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community and region. The district encourages a mix of high intensity pedestrian-oriented uses compatibly designed and arranged around the existing compact core.

According to the City's Unified Development Code, Tattoo Parlors are permitted only after obtaining a Special Use Permit from Goldsboro City Council. The UDO also requires that In the Central Business District that there is to be a minimum 500ft radius separation between Tattoo Parlors. This proposal satisfies this requirement.

Frontage: 80.8 ft

Zoning: Central Business District

Existing Use: Vacant building

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown land use designation. The City of Goldsboro Comprehensive Land Use Plan identifies the following goals related to the Mixed-Use Downtown designation and desired development for the downtown Goldsboro area. The plan indicates that infill development is an action that is essential to the continued development of Goldsboro, this proposal qualifies as being infill development. The plan also identifies a goal as being to focus on improvement of the downtown Goldsboro area.

DISCUSSION: The proposed tattoo parlor currently provides one workstation with two other future workstations shown. Currently there are no other employees but there is room for minor expansion.

Hours of Operation

- Tuesday – Saturday 12:00 – 8:00 PM

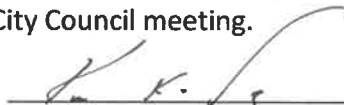
Employees: 1 total employee.

Parking: No minimum off-street parking requirements.

TRC REVIEW: Staff has distributed this proposed special use permit to the Goldsboro Fire Department and to Goldsboro Downtown Development. There were no comments or concerns.

REQUIRED ACTION: Council shall now close the Public Hearing, enter deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council does have the ability to continue the hearing or place conditions upon its approval as long as Council is able to conclude that evidence exists in the record to support the condition. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the January 9, 2023, City Council meeting.

Date: 12/13/22


Kenny Talton, Planning Director

Date: 12/14/22


Tim Salmon, City Manager

**CITY COUNCIL WORK SHEET
SU-17-22 ZACHARY CIROCCO
206 E WALNUT ST.
TATTOO PARLOR**

Staff comments in red.

1. The proposal is to establish a tattoo parlor. This use would not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not materially endanger the public health or safety

☐ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (Note: most private applications for a special use permit will not rise to the level of a "public necessity")
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

☒ Yes, the use will not substantially injure the beneficial use of adjoining or abutting property

☐ No, the use will substantially injure the beneficial use of adjoining or abutting property

3. The proposed use will be located in the Central Business Zoning District. The proposed use of a tattoo parlor would be in harmony with this zoning district.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

☐ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

4. The Land Use Plan shows the property as being in the Mixed-Use Downtown designation. This proposed use will not serve as a detriment to this designation and this use supports goals identified in the City of Goldsboro Comprehensive Land Use Plan.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

☒ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

☐ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

SU-17-22 SPECIAL USE PERMIT REQUEST: TATTOO STUDIO



SPECIAL USE REQUEST:

CASE NO: SU-17-22
REQUEST: TATTOO STUDIO
APPLICANT: ZACHARY CIROCCO
PIN: 2599954529

0 50 100 200 Feet



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING


SUBJECT: Amending Special Revenue Fund Ordinance – Edward Byrne Memorial Justice Assistance Grant (JAG) (P3102)

BACKGROUND: On October 17, 2022 Council approved a resolution to allow the Goldsboro Police Department to apply for the 2022 Justice Assistance Grant in the amount of \$23,574.00. On November 21, 2022 Council approved a resolution to accept the Federal grant for the purchase of pistols, information technology equipment and an EyeDetect instrument.

DISCUSSION: At this time a budget amendment is needed to appropriate the revenues and expenditures so that the terms of the grant may be fulfilled. There is no sub-grantee with this award. There is no local match required.

RECOMMENDATION: It is recommended that the attached Special Revenue Fund Ordinance for the Edward Byrne Memorial Justice Assistance Grant (JAG) (P3102) be amended for \$23,574.00 for the 2022 JAG Grant.

Date: 12/13/2022


Catherine F. Gwynn, Finance Director

Date: 12/13/22


Timothy M. Salmon, City Manager

ORDINANCE NO. 2022-67

AN ORDINANCE AMENDING A SPECIAL REVENUE PROJECT FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) (P3102)

WHEREAS, the Office of Justice Programs at the Department of Justice has awarded a grant (15PBJA-22-GG-02635-JAGX) in the amount of \$23,574.00 to the City of Goldsboro Police Department; and

WHEREAS, grant funds will be used to fund the purchase of equipment that will improve the safety and security of its law enforcement officers and citizens, and will consist of patrol pistols, information technology equipment and an EyeDetect instrument; and

WHEREAS, it is necessary to appropriate expenditures for the purchase of equipment to fulfill the terms of the grant agreement. This will be funded with federal grant proceeds requiring no local match.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the following special revenue project budget is hereby amended:

Edward Byrne Memorial Justice Assistance Grant (P3102)

	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Increase (Decrease)</u>
Revenues:			
Grant Revenue Federal Prior	\$ 1,277.64	\$ 1,277.64	\$ -
Grant Revenue Federal 2017	44,985.00	44,985.00	-
Grant Revenue Federal 2018	48,372.00	48,372.00	-
Grant Revenue Federal/GCC	21,365.64	21,365.64	-
Grant Revenue Federal 2019	47,003.00	47,003.00	-
Grant Revenue Federal 2020	34,766.00	34,766.00	-
Grant Revenue Federal 2022	-	23,574.00	23,574.00
Interest Income	25.00	25.00	-
Total Revenues	<u>\$ 197,794.28</u>	<u>\$ 221,368.28</u>	<u>\$ 23,574.00</u>
Expenditures:			
JAG Expenditures 2017	\$ 44,985.00	\$ 44,985.00	\$ -
JAG Expenditures 2018	48,372.00	48,372.00	-
GCC Expenditures 2017	21,365.64	21,365.64	-
JAG Expenditures 2019	47,003.00	47,003.00	-
JAG Expenditures 2020	34,766.00	34,766.00	-
JAG Expenditures 2022	-	23,574.00	23,574.00
Transfers to Fund Balance	1,302.64	1,302.64	-
Total Expenditures	<u>\$ 197,794.28</u>	<u>\$ 221,368.28</u>	<u>\$ 23,574.00</u>

Adopted this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Final Adjusted Change Order No. 2 for Wastewater System Improvements (Formal Bid No. 2020-002)

BACKGROUND: The Wastewater System Improvements project consisted of rehabilitation of approximately 3,215 feet of gravity sewer line and repair/replacement of manholes.

DISCUSSION: Change Order No. 1 was approved by City Council on April 5, 2021 in reference to costs for additional work to repair the Carolina Street sewer main and the 36-inch Big Ditch sanitary sewer outfall line. AM-Liner East submitted an estimated cost of \$61,325 for Change Order No. 1, which included \$5,625 for a storm drain conflict box. The additional work has been completed and the storm drain conflict box was deleted from the contract scope as it was not needed to be installed to resolve the utility conflict. This created a decrease of \$5,625 from the total contract amount of \$563,612.

An additional decrease of \$6,041.93 of the contract amount was created by project delay costs and CSX Railroad inspection fees.

Staff recommends issuing a final adjusted change order to the current contract with AM-Liner East, Inc. for the Wastewater System Improvements Project decreasing the contract amount by \$11,666.93. A final adjusting change order is essential to closeout this project for SRP loan reimbursement approval from DWI.

RECOMMENDATION: It is recommended that the City Council, by motion, adopt the attached resolution authorizing the City Manager to execute a final adjusted change order decreasing the total contract amount by \$11,666.93 for the Wastewater System Improvements project with Am-Liner East, Inc.

Date: 12-12-22
Bobby Croom, PE, CFM, Engineering DirectorDate: 12/13/22
Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 121

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
FINAL ADJUSTED CHANGE ORDER NO. 2 WITH AM-LINER EAST, INC. FOR
WASTEWATER SYSTEM IMPROVEMENTS PROJECT
FORMAL BID #2020-002

WHEREAS, the City Council of the City of Goldsboro awarded a contract on May 4, 2020 to AM-Liner East, Inc. for the Wastewater System Improvements Project; and


WHEREAS, the City Council of the City of Goldsboro recommends a final adjusted change order for this sewer rehabilitation project; and

WHEREAS, Final Adjusted Change Order No. 2 will decrease the total contract amount of \$563,612 by \$11,666.93; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to issue a change order to Contract #2020-002 with AM-Liner East, Inc. decreasing the total contract amount by \$11,666.93;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Final Adjusted Change Order No. 2 decreasing the total contract amount of \$563,612 by \$11,666.93 with AM-Liner East, Inc. for Wastewater System Improvements.
2. This resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Change Order No. 1 for 2022 Clear Well #2 Exterior Coating Project – Formal Bid No. IFB 2022-016.

BACKGROUND: Council adopted Resolution 2022-072 during the August 1, 2022, meeting and authorized the City Manager to execute the contract with Carolina Management Team for the Clear Well #2 Exterior Coating Project.

DISCUSSION: The original contract amount was \$110,768.00. Taxes for material used in this project were not included in the contract price. The total sales tax paid on materials totals \$2,630.10. Staff recommends issuing a change order to increase the contract amount to include the tax to be paid on materials. Finance will request a tax refund in 2023 to recoup the taxes.

RECOMMENDATION: It is recommended that the City Council adopt the attached resolution authorizing a change order to the contract with Carolina Management Team for the Clear Well #2 Exterior Coating Project.

Date: 12-13-2022


Robert Sherman, Public Utilities Director

Date: 12/13/22


Timothy M. Salmon, City Manager

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR CLEAR WELL #2 EXTERIOR COATING PROJECT

WHEREAS, Council adopted Resolution 2022-072 during the August 1, 2022, meeting and authorized the City Manager to execute the contract with Carolina Management Team for the Clear Well #2 Exterior Coating Project; and

WHEREAS, Taxes for material used in this project were not included in the original contract price; and

WHEREAS, Change Order No. 1 will increase the contract to include the amount of \$2,630.10 for taxes on materials for the Clear Well #2 Exterior Coating Project; and

WHEREAS, the Finance Department will request a tax refund in 2023 to recoup the taxes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Change Order No. 1 to increase the contract for the Clear Well #2 Exterior Coating Project in an amount of \$2,630.10.
2. This Resolution shall be in full force and effect from and after this 19th day of December 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Change Order No. 1 for Capital Improvement Projects.

BACKGROUND: Council adopted Resolution 2022-115, 2022-117, and 2022-118 during the December 5, 2022, meeting and authorized the City Manager to execute the contracts with the following vendors.

Vendor	Project	Amount
Laughlin-Sutton	New Hope Bar Screen Upgrade	\$335,400
Gregory Poole	Westbrook Pump Station	\$794,571
Gregory Poole	WTP Automatic Transfer Switch	\$240,905
Aqua-Aerobic Systems	Sand Filter Rehab	\$188,948
TOTAL		\$1,559,824

DISCUSSION: The original contract amounts did not include sales taxes for material used in these projects. Staff recommends issuing a change order to increase the contract amounts to include the taxes to be paid on materials. Finance will request a tax refund in 2023 to recoup the taxes. Total amount requested is \$72,250.

Vendor	Additional Amt Needed	New/Revised Contract Amt
Laughlin-Sutton	\$22,640	\$358,040
Gregory Poole (Westbrook)	\$20,595	\$815,166
Gregory Poole (WTP)	\$16,261	\$257,166
Aqua-Aerobic Systems	\$12,754	\$201,702
Total	\$72,250	\$1,632,074

RECOMMENDATION: It is recommended that the City Council adopt the attached resolutions authorizing a change order to the contracts with Laughlin-Sutton for the New Hope Bar Screen, Gregory Poole for the Westbrook Pump Station, Gregory Poole for the WTP Automatic Transfer Switch, and Aqua-Aerobic Systems for the Sand Filter Rehab.

Date: 12-14-2022


Robert Sherman, Public Utilities Director

Date: 12/14/22


Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 123

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR NEW HOPE BAR SCREEN UPGRADE

WHEREAS, Council adopted Resolution 2022-115 during the December 5, 2022, meeting and authorized the City Manager to execute the contract with Laughlin-Sutton for the New Hope Bar Screen Upgrade; and

WHEREAS, Taxes for material used in this project were not included in the original contract price; and

WHEREAS, Change Order No. 1 will increase the contract to include the amount of \$22,640 for taxes on materials for the New Hope Bar Screen Upgrade; and

WHEREAS, the Finance Department will request a tax refund in 2023 to recoup the taxes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Change Order No. 1 to increase the contract for the New Hope Bar Screen Upgrade in an amount of \$22,640.
2. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor



Attested by:


Laura Getz, City Clerk

RESOLUTION NO. 2022- 124

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR WESTBROOK PUMP STATION PROJECT

WHEREAS, Council adopted Resolution 2022-117 during the December 5, 2022, meeting and authorized the City Manager to execute the contract with Gregory Poole for the Westbrook Pump Station Project; and

WHEREAS, Taxes for material used in this project were not included in the original contract price; and

WHEREAS, Change Order No. 1 will increase the contract to include the amount of \$20,595 for taxes on materials for the Westbrook Pump Station Project; and

WHEREAS, the Finance Department will request a tax refund in 2023 to recoup the taxes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Change Order No. 1 to increase the contract for the Westbrook Pump Station Project in an amount of \$20,595.
2. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



RESOLUTION NO. 2022- 125

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR WTP AUTOMATIC TRANSFER SWITCH

WHEREAS, Council adopted Resolution 2022-117 during the December 5, 2022, meeting and authorized the City Manager to execute the contract with Gregory Poole for the WTP Automatic Transfer Switch; and

WHEREAS, Taxes for material used in this project were not included in the original contract price; and

WHEREAS, Change Order No. 1 will increase the contract to include the amount of \$16,261 for taxes on materials for the WTP Automatic Transfer Switch; and

WHEREAS, the Finance Department will request a tax refund in 2023 to recoup the taxes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Change Order No. 1 to increase the contract for the WTP Automatic Transfer Switch in an amount of \$16,261.
2. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



RESOLUTION NO. 2022- 126

RESOLUTION AWARDING AND AUTHORIZING EXECUTION OF CONTRACT
FOR SAND FILTER REHAB

WHEREAS, Council adopted Resolution 2022-118 during the December 5, 2022, meeting and authorized the City Manager to execute the contract with Aqua-Aerobic Systems for the Sand Filter Rehab; and

WHEREAS, Taxes for material used in this project were not included in the original contract price; and

WHEREAS, Change Order No. 1 will increase the contract to include the amount of \$12,754 for taxes on materials for the Sand Filter Rehab; and

WHEREAS, the Finance Department will request a tax refund in 2023 to recoup the taxes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized and directed to execute Change Order No. 1 to increase the contract for the Sand Filter Rehab in an amount of \$12,754.
2. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Rental Rates for Goldsboro Event Center

BACKGROUND: In 2015, City Council decided to purchase and renovate what is now the Goldsboro Event Center. On March 7, 2016, City Council adopted a schedule of fees to use the facility. Those adopted fees did not include a schedule of fees for non-profits.

DISCUSSION: Fees should be updated for use of this facility to reflect current costs. Non-profit fee discount of 10% is also included.

RECOMMENDATION: Staff recommends Council adopt the attached rental fee structure for the Goldsboro Event Center.

DATE: 12/14/22



Felicia L. Brown, Parks and Recreation Director

DATE: 12/14/22



Timothy Salmon, City Manager

RESOLUTION NO. 2022- 127

A RESOLUTION UPDATING THE RENTAL FEE SCHEDULE FOR THE GOLDSBORO EVENT CENTER

WHEREAS, the City of Goldsboro renovated the Goldsboro Event Center for public use; and

WHEREAS, the Goldsboro Event Center has been used by the public and non-profit organizations for social functions; and


WHEREAS, the current fee schedule does not include a rate for non-profits; and

WHEREAS, Parks and Recreation staff have provided a proposed rental fee schedule, including a list of fees for non-profit organizations; and

WHEREAS, the proposed non-profit fee discount is 10%.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. City staff are authorized to implement the rental rates on the attached sheet effective December 20, 2022.
2. This resolution shall be in full force and effect from and after this the 19th day of December, 2022.


David Ham, Mayor



Attested by:


Laura Getz, City Clerk

GOLDSBORO GOLF COURSE & EVENT CENTER

Event Center Manager – Joshua Shockley
jshockley@goldsboronc.gov

Goldsboro Golf Course & Event Center, 1501 S. Slocumb Street Goldsboro, NC 27530
 Phone: (919) 919-735-4075 | Email: eventcenter@goldsboronc.gov | www.GoldsboroEventCenter.com

FACILITY FEE SCHEDULE

Thank you for your consideration of the Goldsboro Golf Course & Event Center. Owned and operated by the City of Goldsboro, the Event Center serves as a venue for public and private events. We offer a variety of meeting spaces most notably for banquets, weddings, receptions, seminars, celebrations, and expositions.

Room	Guests	Rates	
Rentals are based on 5-hour block, unless otherwise noted		Mon - Thurs.	Fri - Sun
Entire Facility ₁	600	\$ 1,200.00	\$ 1,400.00
Ballroom	240-400	\$ 800.00	\$ 900.00
½ Ballroom	144-200	\$ 500.00	\$ 600.00
Bar Room	70-150	\$ 400.00	\$ 500.00
Gallery, Patio, & Lawn	56-220	\$ 400.00	\$ 500.00
Additional hours to block ₂		\$ 75.00	\$ 100.00
Photo Session (2 hour) ₃		\$ 75.00	\$ 100.00
GEC Full-Day Package (includes entire facility up to 12 consecutive hours)		\$ 1,600.00	\$ 2,000.00
GEC Event Package (includes 2 days / up to 8 consecutive hours per day)		\$ 2,000.00	\$ 2,250.00
Meeting Package (includes Bar Room up to 10 consecutive hours; includes sound/projector)		\$ 750.00	N/A
Seminar Package (includes Ballroom up to 10 consecutive hours; includes linens, projectors)		\$ 1,400.00	N/A
Sound, easels, whiteboard.)			

A 25% discount will be applied to the base rental for clients who commit to a minimum of 6 rentals annually.
 (Fee schedule subject to change)

1-Includes Ballroom, Bar Room, Gallery, Patio & Lawn
 2-Only 3 additional hours permitted before rolling into 5hr block
 3-May be unavailable Friday – Sunday

Room	Accommodates			Measurements
	Table/Chairs	Chairs Only	Standing	
Entire Facility			600 cap.	
Ballroom	240	300-400	500	80' x 53.5 ' (4,280 ft ²)
½ Ballroom	144	180	200	80 X 34 (2,720 ft)
Bar Room	70	120	150	53'x18' (954 ft ²)
Gallery, Patio, & Lawn				
Gallery	56	N/A	170	47-64' x 19' (1,040 ft ²)
Patio	96	160-200	220	46' x 29' (1,334 ft ²)
Lawn	N/A	N/A	N/A	0.3 acre (13,000 ft ²)

Service & Equipment Fees	Price/Day	
Bar Set Up Fee (includes 1 Bartender)	\$ 150.00	
Stage - 6' x 8' (includes riser, steps, & skirting)	\$ 150.00	
LED Video Projector (3 in Ballroom or Portable)	\$ 25.00	
Podium w/ Mic (2 available)	\$ 15.00	each
Portable Sound System (up to 4 speakers)	\$ 25.00	
Piano (includes tuning)	\$ 100.00	
Table Linens (Black / White; Round /Rectangle; floor length)	\$ 9.00	each
Chair Covers (Black / White)	\$ 1.00	each
Copy Services		
B&W	\$ 0.10	each
Color	\$ 0.25	each
Beverage Services (includes unlimited coffee, tea, can soda, & water)		
Half Day (4 hours or less)	\$ 4.00	person
Full Day (5 hours or more)	\$ 8.00	person
Health / Savory Snacks (Kind Bars/Tail Mix or Chips/Cookies)	\$ 5.00	person

*** Availabel upon request – Easel (3), Whiteboard, Laptop stand, power strips, extension cords, and flags (US& NC)

All fees include setup. Tables and chairs are available, but limited. They will be available on a first come, first served basis. Renters may be required to rent additional equipment when necessary at their expense.

Non-Refundable Deposit

A non-refundable deposit of 25% of the total estimated balance is required to reserve your event date. Deposit will be applied to your final balance.

Refundable Security Deposit Required

A refundable security deposit of \$250.00 will be required to reserve a date at the Goldsboro Events Center. Security deposits are refunded when facility guidelines are met. They are not part of the rental fee and may not be applied toward your balance.

Please note **BOTH** of these deposits are required to reserve a date with the Goldsboro Event Center

Final payment is due a minimum of 3 weeks prior to event date

CATERING - All LICENSED caterers must submit a copy of their food establishment inspection report and food liability insurance. A list of preapproved caterers is available upon request.

HOURS OF OPERATION - Goldsboro Event Center is available for use from 7a.m. - Midnight. Events must conclude no later than midnight; failure to comply will result in an automatic forfeiture of refundable security deposit.

NON-PROFIT ORGANIZATION - All Non-Profit Organizations must submit a copy of their "501c3" to be eligible for a 10% discount for any room rental at the Goldsboro Event Center (discount does not apply to amenities).

ANY CITY-SPONSORED EVENTS will be held at NO COST to organizations with the approval of the City Manager or designee.



Goldsboro Event Center, 1501 S. Slocumb Street Goldsboro, NC 27530
 Phone: (919) 919-735-4075 | Email: eventcenter@goldsboronc.gov | www.GoldsboroEventCenter.com

FACILITY FEE SCHEDULE

Thank you for your consideration of the Goldsboro Event Center (GEC). Owned and operated by the City of Goldsboro, the Event Center serves as a venue for public and private events. We offer a variety of meeting spaces most notably for banquets, weddings, receptions, seminars, celebrations, and expositions.

ROOM	Guests	Rates	
Rentals are based on 5-hour block, unless otherwise noted		Mon-Thurs.	Friday-Sun
Entire Facility ¹	600	\$ 1,075.00	\$ 1,275.00
Ballroom	240-500	\$ 775.00	\$ 875.00
Bar Room	80-160	\$ 375.00	\$ 475.00
Dining Room	80-170	\$ 375.00	\$ 475.00
Gallery, Patio, & Lawn	56-220	\$ 375.00	\$ 475.00
Additional hours to block ²		\$ 75.00	\$ 75.00
Photo Session (One hour) ³		\$ 50.00	\$ 50.00
GEC Full-day Package (Includes entire facility up to 10 consecutive hours)		\$ 1,575.00	\$ 1,575.00
GEC Event Package (includes 2 days/up to 8 consecutive hours per day)		\$ 1,975.00	\$ 1,975.00
Goldsborough Package ^{4,5} (includes GEC, Paramount Theatre, Say I Do Downtown)		N/A	\$ 2,000.00
Paramount Package ⁴ (includes 5 hours at Paramount, 5 hours in GEC Ballroom)		\$ 1,475.00	\$ 1,475.00
Say I Do Downtown Package ^{4,5} (includes 4 hours Downtown, 5 hours in GEC Ballroom)		N/A	\$1,275-\$1,475
Meeting Package ⁶ (Includes Dining or Bar Room up to 10 consecutive hours)		\$ 650.00	N/A
Seminar Package ⁶ (Includes Ballroom up to 10 consecutive hours)		\$ 1,200.00	N/A

¹ Includes Ballroom, Bar Room, Dining Room, Gallery, Patio & Lawn

² Only 2 additional hours permitted before rolling into 5-hour block (hrs apply to GEC only)

³ May be unavailable Friday - Saturday

⁴ Dependent upon availability of the Paramount Theatre & Say I Do (DGDC)

⁵ City Hall & Fountain weddings available Saturday & Sunday only

⁶ Hours Monday - Thursday, 7am - 5pm

A 25% discount will be applied to the base rental for clients who commit to a minimum of 6 rentals annually.

(Fee schedule subject to change)

Room	Accommodates			Measurements
	Table/Chairs	Chairs Only	Standing	
Entire Facility			600 cap.	
Ballroom	240	300-400	500	80' x 53.5' (4,280 ft ²)
Bar Room	80	120	160	53'x18' (954 ft ²)
Dining Room	80	130	170	39'x26' (1,014 ft ²)
Gallery, Patio, & Lawn				
Gallery	56	N/A	170	47-64' x 19' (1,040 ft ²)
Patio	96	160-200	220	46' x 29' (1,334 ft ²)
Lawn	N/A	N/A	N/A	0.3 acre (13,000 ft ²)

Service & Equipment Fees	Price/Day	
Golf Package ⁷ (Includes 18-hole greens fees, cart, hot dog, chips, & non-alcoholic drink)	\$ 25.00	per person
Bar Set-up Fee (Includes 1 bartender)	\$ 150.00	
Stage 6' x 8' (Includes riser, steps & skirting)	\$ 150.00	
LED Video Projector(s) & Screen(s) [Ballroom] (includes all 3)	\$ 25.00	
LED Video Projector & Screen w/ Cart [Portable]	\$ 25.00	
Podium w/ 1 Microphone (2 available)	\$ 15.00	each
Portable Sound System w/ 1 Microphone (up to 4 speakers)	\$ 25.00	
Pin Spots (6 available)	\$ 10.00	each
Table Linens (Black or White; Round or Rectangle, floor length)	\$ 8.00	each
Chair Covers (Black or White)	\$ 1.00	each
Piano (includes tuning)	\$ 125.00	
Decorative Easel [Brass]	\$ 10.00	
Flipchart Easel ⁸ (4 available; includes self-stick pads, markers)	Free upon request	
Easel [Wood] (3 available)	Free upon request	
Whiteboard 60" x 48" [Reversible, Magnetic] ⁸ (Includes markers, eraser, magnets)	Free upon request	
Laptop Stand w/ Printer Shelf (Does NOT include printer)	Free upon request	
Extension Cords, Cord Protectors, Power Strips	Free upon request	
Flags (US & NC)	Free upon request	
Copy Services		
B&W	\$ 0.15	page
Color	\$ 1.00	page
Beverage Service (Includes unlimited coffee, decaf, tea, can soda, & bottle water)		
Half Day (4 hours or less)	\$ 5.00	per person
Full Day (8 hours or less, more than 4 hours)	\$ 9.00	per person
Healthy or Savory Snacks (Kind Bar & Trail Mix or Chips & Cookies)	\$ 5.00	per person

⁷ For use at Goldsboro Municipal Golf Course

⁸ For Meeting & Seminar Packages only

All fees include setup. Tables and chairs are available, but limited. They will be available on a first come, first served basis. Renters may be required to rent additional equipment when necessary at their expense.

Non-Refundable Deposit

A non-refundable deposit of 25% of the total estimated balance is required to reserve your event date. Deposit will be applied to your final balance.

Refundable Security Deposits Required

A refundable security deposit of \$250.00 will be required to reserve a date at the Goldsboro Events Center. Security deposits are refunded when facility guidelines are met. They are not part of the rental fee and may not be applied toward your balance.

Please note BOTH of these deposits are required to reserve a date with the Goldsboro Event Center

Final payment is due a minimum of 3 weeks prior to event date

BUILDING ATTENDANT - A Building Attendant is required for all events and is included in your rental fee. The Event Manager will assign additional Attendants as necessary based on expected number of guests (approx. 1 per 80 guests). However, additional building attendants may be requested by, and at the expense of, the renter and will be included in the final balance. *Building Attendants are subject to a minimum of four hours at \$10.00 per hour.*

SECURITY PERSONNEL - One or more Security Officers may be required for all events at the discretion of the Event Manager subject to activities, alcohol availability, and number of guests. Only off-duty officers from the City of Goldsboro Police Department may serve as Security Personnel for the GEC. Renter is responsible for making arrangements for security by calling GPD at 919.580.4236 ext 3. Renters will be required to pay, in cash or check, at the beginning of the rental experience. *Security Personnel are subject to minimum of three hours at \$30.00 per hour.*

CATERING - All caterers must submit a copy of their food establishment inspection report and food liability insurance. A list of preapproved caterers is available upon request.

HOURS OF OPERATION - Goldsboro Event Center is available for use from 7a.m. - Midnight. Events must conclude no later than midnight; failure to comply will result in an automatic forfeiture of security deposit.

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING**

SUBJECT:

SET PUBLIC HEARING

Non-Contiguous (Satellite) Annexation Petition – J and J Daniels Farming Enterprises, LLC. - Located on the east side of South 111 Hwy. (Corner of South NC 111 Hwy. and Ditchbank Rd.)

Wayne Co. Tax Parcel ID#: 3527-27-3569 (Portion)

Acreage: 475,235 sq. ft. or 10.91 acres

BACKGROUND:

The City Council, at their meeting on December 5, 2022, requested that the City Clerk examine the subject voluntary non-contiguous annexation petition for sufficiency.

On December 6, 2022, the City Clerk completed the examination and determined that the petition is sufficient. Sufficiency indicates that the proposed area for annexation meets the standards for noncontiguous annexation as specified in G.S. 160A-58.1 Petition for annexation; standards and as follows:

1. The nearest point on the proposed satellite corporate limits must be not more than three miles from the primary corporate limits of the annexing city;
2. No point on the proposed satellite corporate limits may be closer to the primary corporate limits of another city than to the primary corporate limits of the annexing city;
3. The area must be situated that the annexing city will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits;
4. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, may not exceed 10% of the area within the primary corporate limits of the annexing city.

DISCUSSION:

Pursuant to G. S. 160A-58.2, Council shall fix a date for public hearing on the annexation once the petition is considered sufficient by the City Clerk.

The attached Notice of Public Hearing would schedule January 9, 2023 as the date for the public hearing. A report prepared by the Planning Department, in conjunction with other City departments, will be submitted to the Council on that date.

RECOMMENDATION:

By motion, schedule a public hearing for the proposed voluntary non-contiguous annexation of J and J Daniels Farming Enterprises, LLC. for January 9, 2023.

Date: 12/13/22



Planning Director

Date: 12/14/22



City Manager


CERTIFICATE OF SUFFICIENCY

To the City Council of the City of Goldsboro, North Carolina:

I, Laura Getz, duly appointed City Clerk of the City of Goldsboro, do hereby certify that, pursuant to directions given me by you, the sufficiency of the Petition for Annexation of Non-Contiguous Real Property to the City of Goldsboro, North Carolina, has been investigated. Such petition being dated June 20, 2022, executed by James N. Daniels, Manager of J&J Daniels Farming Enterprises, LLC. PO Box 10337 Goldsboro, NC 27532 and filed with the City Council on December 5, 2022 and that as a result of such investigation, I find such Petition sufficient and in compliance with the provisions of General Statute 160A-58.1.

Witness my Hand and the Seal of the City of Goldsboro, North Carolina, this the 6th day of December, 2022.




Laura Getz
City Clerk
City of Goldsboro
Goldsboro, North Carolina

LEGAL DESCRIPTION

Property of
J & J Daniels
Farming Enterprises LLC
Deed Book 2817 Page 843
PIN: 3527273569
(A portion of)

Lying and being in New Hope Township, Wayne County, North Carolina and being more particularly described as, Beginning at an iron pipe on the eastern right-of-way of NC Highway 111, the northwest corner of Kenneth D. Keesee (Deed Book 2765 Page 509, and the southeast corner of J & J Daniels Farming Enterprises LLC (Deed Book 2817 Page 843), thence along said right-of-way N16°35'12"E, 712.65' to a set iron pipe, thence N78°52'39"E, 76.75' to an existing iron rebar on the southern right-of-way of Ditchbank Road (SR 1726), thence along said right-of-way, S66°32'32"E, 533.93' to an existing iron rebar, thence leaving said right-of-way and across the Daniels property, S14°42'16"W, 821.77' to an existing iron rebar on the southern Daniels line, thence N72°23'13"W, 277.16' to an existing iron rebar, the southeast corner of Kenneth D. Keesee, thence along the eastern line of Keesee, N16°40'19"E, 124.84' to an existing iron rebar, the northeast corner of Keesee, thence along the northern line of Keesee, N72°15'04"W, 348.16' to the point of beginning, being 10.91 acres, and being a portion of the property conveyed to J & J Daniels Farming Enterprises LLC, Deed Book 2817 Page 843, and being a portion of PIN: 3527273569.

**NOTICE OF PUBLIC HEARING
ANNEXATION OF CONTIGUOUS PROPERTY TO THE CITY OF GOLDSBORO, NORTH
CAROLINA**

Notice is hereby given that, in compliance with Section 160A-58.2 of the General Statutes of North Carolina, there will be a public hearing before the City Council of the City of Goldsboro, North Carolina, at its regular meeting in the Council Chambers, City Hall on **Monday, January 9, 2023 at 7:00 p. m.** relative to the annexation of the real non-contiguous property hereinafter described to the City of Goldsboro.

At this public hearing, all persons owning property in the area proposed to be annexed who allege error in the Petition for Annexation filed in this matter, as well as residents of the City of Goldsboro who question the necessity for annexation, will be given an opportunity to be heard along with the proponents of such annexation. The description of the area proposed to be annexed is as follows:

J and J Daniels Farming Enterprises

Lying and being in New Hope Township, Wayne County, North Carolina and being more particularly described as, Beginning at an iron pipe on the eastern right-of-way of NC Highway 111, the northwest corner of Kenneth D. Keesee (Deed Book 2765 Page 509, and the southeast corner of J & J Daniels Farming Enterprises LLC (Deed Book 2817 Page 843), thence along said right-of-way N16°35'12"E, 712.65' to a set iron pipe, thence N78°52'39"E, 76.75' to an existing iron rebar on the southern right-of-way of Ditchbank Road (SR 1726), thence along said right-of-way, S66°32'32"E, 533.93' to an existing iron rebar, thence leaving said right-of-way and across the Daniels property, S14°42'16"W, 821.77' to an existing iron rebar on the southern Daniels line, thence N72°23'13"W, 277.16' to an existing iron rebar, the southeast corner of Kenneth D. Keesee, thence along the eastern line of Kessee, N16°40'19"E, 124.84' to an existing iron rebar, the northeast corner of Keesee, thence along the northern line of Keesee, N72°15'04"W, 348.16' to the point of beginning, being 10.91 acres, and being a portion of the property conveyed to J & J Daniels Farming Enterprises LLC, Deed Book 2817 Page 843, and being a portion of PIN: 3527273569.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require a sign language interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.

Holly Jones, Deputy City Clerk

Ronald T. Lawrence, City Attorney

PUBLISH: December 29, 2022

Non-Contiguous Annexation Petition J and J Daniels Farming Enterprises, LLC.



ANNEXATION

REQUEST: NON-CONTIGUOUS ANNEXATION
APPLICANT: J and J Daniels Farming Enterprises, LLC
LOCATION: Located on the east side of South NC 111 Hwy.
(Corner of South NC 111 Hwy. and Ditchbank Rd.)

0 50 100 200
Feet



GOLDSBORO
BE MORE DO MORE SEYMOUR

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING**

SUBJECT: STREET CLOSING
Dakota Avenue (From East Fourth Street to East Fifth Street)
East Fifth Street (From Humphrey Street to Dakota Avenue)

Petitioner: County of Wayne

BACKGROUND: The streets petitioned for closing are located adjacent to property owned by the County of Wayne. (See attached aerial) County of Wayne recently received approval for the rezoning of nine (9) parcels of property to Office and Institutional (O & I-II) Zoning District for the purpose of developing an office complex for County agencies to operate.

DISCUSSION: The petitioned street closing has been forwarded to City Fire, Police, Public Works, and Engineering Departments.

The attached Resolution would schedule a public hearing on the proposed street closings for January 23, 2023. The Resolution would be advertised in the newspaper for four consecutive weeks. In addition, the street would be posted on both ends and all adjacent property owners would be notified of the public hearing by certified mail.

RECOMMENDATION: By motion, adopt the attached Resolution scheduling a public hearing on the closing of the petitioned street for January 23, 2023.

Date: 12/13/22


Kenny Talton, Planning Director

Date: 12/14/22


Tim Salmon, City Manager

RESOLUTION NO. 2022- 128

**RESOLUTION AS TO THE INTENT OF THE CITY COUNCIL
OF THE CITY OF GOLDSBORO TO CLOSE A CERTAIN STREET OR STREETS
WITHIN THE CITY OF GOLDSBORO, NORTH CAROLINA**

BE IT RESOLVED that the City Council of the City of Goldsboro, North Carolina, pursuant to the authority given them by General Statute 60A-299 of North Carolina do hereby declare:

1. That it is the intent of the City Council to consider closing a certain street within the City of Goldsboro.
2. That the streets requested for closing shall be described as set forth hereunder:

Dakota Avenue (From East Fourth Street to East Fifth Street)-Running from the intersection of Fourth Street and Dakota Avenue in a northeasterly direction approximately 300 ft. to its terminus and having a right-of-way width of 100 ft.

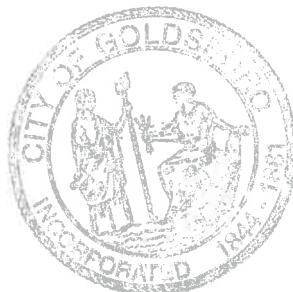
East Fifth Street (From Humphrey Street to Dakota Avenue) -Running from the intersection of Humphrey Street and Fifth Street in a northwesterly direction approximately 300 ft. to its terminus and having a right-of-way width of 60 ft.

3. That a map portraying the layout of the above designated street proposed to be closed and the area served by it may be examined in the Goldsboro Department of Planning.
4. That, in accordance with Section 160A-299(c) of the General Statutes of North Carolina, the abutting property owners will be vested with the right, title and interest in the right-of-way extending to the centerline of the street to be closed.
5. That, in accordance with Section 160A-299(f) of the General Statutes of North Carolina, the City may reserve its right, title and interest in any utility improvement or easement within the street to be closed.
6. That a public hearing on all matters concerning the proposed street closing will be held before the City Council in the Council Chambers, City Hall on Monday, January 23, 2023 at 7:00 p.m.

Adopted this 19th day of December, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor

STREET CLOSING

**Dakota Avenue (From East Fourth Street to East Fifth Street)
East Fifth Street (From Humphrey Street to Dakota Avenue)**



STREET CLOSING:

REQUEST: STREET CLOSING
APPLICANT: COUNTY OF WAYNE
LOCATION: Dakota Avenue (From East Fourth Street to East Fifth Street)
East Fifth Street (From Humphrey Street to Dakota Avenue)

0 50 100 200 Feet



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Advisory Board and Commission Appointments

BACKGROUND: There are currently several vacancies on Advisory Boards and Commissions. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

DISCUSSION: Recommendations for appointments were requested from the respective Boards and Commissions. Applications were also solicited from the public at large.

The City Council met during the Work Session on December 5, 2022, to review vacancies and applications received to fill the current vacancies. With these appointments, two vacancies on the Historic District Commission and two vacancies on the Recreation Advisory Commission remain.

It is also customary for the City of Goldsboro to express its appreciation by Resolution to those members whose terms have expired, who have moved, or have resigned.

RECOMMENDATION: By motion, Council adopt the Resolutions:

1. Appointing members to various Advisory Boards and Commissions in the City of Goldsboro.
2. Commending those individuals whose terms have expired, who have moved, or have resigned.

Date: 12-14-22



Laura Getz, City Clerk

Date: 12/14/22



Timothy Salmon, City Manager

RESOLUTION NO. 2022- 129

**RESOLUTION APPOINTING MEMBERS
TO ADVISORY BOARDS AND COMMISSIONS**

WHEREAS, continued involvement of citizens is vital to the performance of City government; and

WHEREAS, the terms of several members on the City's Advisory Boards and Commissions have expired or been vacated due to members moving or resigning; and

WHEREAS, the following distinguished citizens have expressed a desire to serve upon the indicated Board or Commission.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The following individuals be and are hereby appointed to the specified Boards and Commissions. The terms of the appointees shall expire on the dates indicated:

Commission on Community Relations and Development

First Term Appointees

Oravan Sewthaisong	Term Expires 12-31-2025
David G. Elliott	Term Expires 12-31-2025

Second Term Appointees

Carole Battle	Term Expires 12-31-2025
Chretien Dumond	Term Expires 12-31-2025

Historic District Commission

Second Term Appointees

Beverly Weeks	Term Expires 12-31-2025
Terry Cottle	Term Expires 12-31-2025
Robert Pinder	Term Expires 12-31-2023

Parks and Recreation Advisory Commission

Second Term Appointees

Danielle Baptiste	Term Expires 12-31-2023
Larry Gerrard	Term Expires 12-31-2025

Mayor's Committee for Persons with Disabilities

First Term Appointees

Antwan D. Williams	Term Expires 12-31-2025
David Simmons	Term Expires 12-31-2025
Sandra Merritt	Term Expires 12-31-2025
Kisha Herring	Term Expires 12-31-2025


Second Term Appointees

Arndrea Thomas	Term Expires 12-31-2025
Wanda Becton	Term Expires 12-31-2025

Goldsboro Planning Commission
Second Term Appointee
Kevin Brown

Term Expires 12-31-2025

2. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



RESOLUTION NO. 2022 - 130

**RESOLUTION COMMENDING INDIVIDUALS WHO HAVE SERVED ON VARIOUS
ADVISORY BOARDS AND COMMISSIONS OF THE CITY OF GOLDSBORO AND
DIRECTING THE MAYOR ON BEHALF OF THE CITY COUNCIL TO PRESENT THE
INDIVIDUALS WITH A CERTIFICATE OF APPRECIATION**

WHEREAS, citizen participation is vital to responsible government; and

WHEREAS, the following individuals have served the local citizenry by their service upon the advisory Boards and Commissions of the City of Goldsboro; and

WHEREAS, the Mayor and City Council wish to commend these civic-minded citizens for their voluntary contributions to the City of Goldsboro.

NOW, THEREFORE BE IT RESOLVED by the Mayor and the City Council of the City of Goldsboro, North Carolina, that:

1. The following individuals are recognized for their service on the City's advisory Boards and Commissions and are commended for their contributions to the operation of Goldsboro's municipal government:

Commission on Community Relations and Development

Tara Humphries
Ahmad Pittman

Historic District Commission

Shelley Unruh
Crystal Stedman

Goldsboro Municipal Golf Course

Willie Earl Smith
Willie Baptiste
Christopher Morrissey
Lisa Pope
Chip Spiron

Parks and Recreation Advisory Commission

Laurie Kaufman
Joanne Clark

Mayor's Committee for Persons with Disabilities

Michael Gleason
Ayisha Razzak-Eliis
Donna Countryman
Kelly Alves

2. Certificates of Appreciation signed by the Mayor, City Manager, and Chairperson will to be presented at the next regularly scheduled meeting of the various Boards and Commissions or as close to that meeting date as possible.

3. This Resolution shall be in full force and effect from and after this 19th day of December, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



City of Goldsboro
Departmental Monthly Reports
November 2022

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT

November 2022

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: December 8, 2022

- Goldsboro Youth Council (GYC) met for a regular monthly meeting on November 2nd and provided an annual report to Council on November 7th. GYC Executive Board met on November 7th. GYC also volunteered at Downtown Lights Up on November 22nd.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on November 8th and provided an annual report to Council on November 21st. CCRD Executive Board met on November 2nd.
- The Mayor's Committee for Persons with Disabilities (MCPD) met for a regular monthly meeting on November 17th and provided an annual report to Council on November 7th. MCPD Executive Board met on November 1st.
- Community Relations Activities:
 1. Staff attended a 175th city anniversary meeting on November 2nd.
 2. Staff attended a Freedom Fest meeting on November 2nd.
 3. Staff attended the CALM Executive Board meeting on November 2nd.
 4. Staff met with Office of State Auditor staff on November 9th.
 5. Staff supported 175th anniversary event on November 19th.
 6. Staff attended CALM regular monthly meeting on November 29th.
 7. Department meetings & trainings were held on November 28th and 29th.
- Community Development Activities:
 1. Staff attended a meeting for the CDBG-CV water tower project on November 30th.
 2. Staff engaged in 4 phone/virtual consults with HUD Representative for the month of November.

- The Department received zero (0) housing complaints and twenty (20) requests for assistance for the month of November. *Please refer to Community Relations Addendum for a detailed summary.

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1	0	0		1
Consumer/Other Requests	24	36	25	141	69	43	27	32	27	19	20		42

2021 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	0	4	2	0	4	5	1	8	9	2	2	0	3
Consumer & Other Requests	2	8	21	10	12	9	12	10	16	10	30	13	13

COMMUNITY RELATIONS DEPARTMENT *Addendum*

November 2022

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: December 8, 2022

Complaints/Grievances

Nature of Complaint Resolution

None to report	
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Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	10	Informed City's CDBG Rehab. Program will begin soon & referred to Habitat for Humanity
First-Time Homebuyer	3	Provided program information and/or application packet
Interested in HOME-ARP funds	2	Asked to contact City back once funding decision is made
Rental assistance	1	Provided community resources list
Christmas Parade info	1	Provided date and time
Looking to place clothes (scarves, gloves) on tress downtown for homeless	1	Referred to Soup Kitchen to make donation
Church listing update	1	Updated listing
Funding for activities	1	Referred to Annual Action Plan
Total Requests:	20	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 8 potential new property acquisition projects/persons and/or business interest regarding downtown.
- Working with the ACM to facilitate administrative needs of the GWTA Roof Addition
- South Center Street Development discussions with ACM and potential consultant.
- Union Station discussions regarding stabilization, fair market value and potential reuse. Appraisal delivery scheduled for January 2023
- Board work planning for 2023. Proposed work plan to be approved in January 2023.
- Neighborhood Revitalization Task Force discussions to identify potential actions/steps to address blight.
- Merchant/Property Information Mgmt – Integrating to new website. In testing phase. Planned roll out in Jan.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Entered into an agreement with Randall Gross, a consultant for downtown residential development needs, specifically in the 300 and 400 blocks of S. Center St.
- Staff is working with IT to determine placement of security cameras in public parking lots to improve visibility and address safety concerns.
- Facilitated request for services from a facilitator for public parking forum. Dwight Bassett accepted the request and plans to conduct the forum on January 26.
- Erin is participating in the 2022-2023 Leadership Wayne Program. Attended orientation, retreat and first training session.
- Erin attended the Leadership Wayne History Work Day.
- Staff is working on updated downtown event rental guidelines for the HUB and adjacent lot.
- Handled insurance claim for 2021-2022 public art piece that was damaged on S. Center St.
- Conducted landscaping discussion regarding trees, general maintenance.
- HUB Events: Wellness Wednesday November 2 and 9.
- Conducted first round interviews for Business & Property Development Specialist on November 30th.

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- DGDC Merchant Meeting on November 1st, Design, Economic Vitality and Promotions Committees met on November 8th, Executive Committee on November 9th and DGDC Board of Directors of December 16th.
- Wellness Wednesday every Wednesday in October and Movie Nights Oct 14th and 28th
- Downtown Lights Up – Nov 22nd. Record crowd.

Upcoming Events/Activities:

- Erin is participating in Leadership Wayne, October 2022 through May 2023.
- Grant solicitations for Duke Energy & Wells Fargo. Exploring Additional Grants
- Upcoming HUB Events – Luminaries for Love on December 18th hosted by Wayne Co. Chapter Firefighters Burned Children Fund

Businesses Opening/Properties Purchased & Other Updates

- New Business opened 116 – The Cave. 120 E Mulberry St coming soon.
- Arts Council Relocation is Underway – working to identify a new location.
- Downtown Goldsboro's Facebook page followers/likes: 14,801, 24,189 check-ins

ENGINEERING DEPARTMENT

November 2022

Prepared by: Bobby Croom, P. E.

Date Prepared: 12-09-22

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- This project is 20% complete.

Phase IV Sewer Collection Rehabilitation

- Final payment to the contractor was made on August 19, 2022;
- Staff is working with DWI to close out this project.

2017 Wastewater System Improvements – FB2020-002

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Staff submitted final pay application to the Finance Department.

Ash Street/Alabama Avenue Sidewalk

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Avenue then down Alabama Avenue to Oak Street.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections have been completed for 2022.

Phase III Wastewater System Improvements

- Staff is completing final design in-house;
- Staff submitted a new application during the Fall funding round and is awaiting a decision.

Water System Asset Inventory and Assessment

- WithersRavenel project work is nearing completion.

Wastewater System Asset Inventory and Assessment

- WithersRavenel project work is nearing completion.

Wayne County Utility Merger/Regionalization Feasibility

- CDM Smith edited and submitted final scope of engineering services to DWI.

Stormwater Inventory Project

- Pilot area work has begun;
- Staff continues to work with CDM Smith on project data and details.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Offer and acceptance documentation was submitted by staff in September 2022.

Water Treatment Plant Assessment

- Final report is complete.

FINANCE
NOVEMBER 2022
Prepared By: Andrea Lovelace
Date Prepared: December 13, 2022

	FY 21-22		FY 22-23	
	Actual to Date		Actual to Date	YTD %
Revenues	October-21	Adjusted Budget	October-22	Collected
General Fund	\$ 11,278,807	\$ 46,526,373	\$ 10,612,424	22.81%
Utility Fund	7,378,480	24,228,129	7,054,299	29.12%
Downtown District Fund	31,481	117,019	25,767	22.02%
Occupancy Tax Fund	376,978	1,191,450	402,665	33.80%
Stormwater Fund	814,699	1,981,528	898,102	45.32%
Total	\$ 19,880,445	\$ 74,044,499	\$ 18,993,258	25.65%
Expenditures				
General Fund	\$ 13,851,231	\$ 46,526,373	\$ 16,620,538	35.72%
Utility Fund	4,497,106	24,228,129	5,648,727	23.31%
Downtown District Fund	30,226	117,019	23,897	20.42%
Occupancy Tax Fund	235,364	1,191,450	143,302	12.03%
Stormwater Fund	542,200	1,981,528	863,880	43.60%
Total	\$ 19,156,127	\$ 74,044,499	\$ 23,300,344	31.47%

MAJOR CATEGORIES				
	FY 21-22		FY 22-23	
Revenues	Actual to Date		Actual to Date	YTD %
	October-21	Adjusted Budget	October-22	Collected
Property/Occupancy Taxes	\$ 4,797,381	\$ 19,271,704	\$ 4,644,255	24.10%
Charges for Services	8,915,432	30,030,307	9,090,833	30.27%
Revenue Other Agencies	1,998,435	16,372,366	1,756,417	10.73%
Other Revenues	2,565,276	3,248,319	1,837,255	56.56%
Fund Balance	-	1,792,806	-	0.00%
Shared Services	1,603,920	3,328,996	1,664,498	50.00%
Total	\$ 19,880,445	\$ 74,044,499	\$ 18,993,258	25.65%
Expenditures				
Labor	\$ 9,118,077	\$ 29,745,929	\$ 11,010,223	37.01%
Non-Labor	10,038,050	44,298,570	12,290,121	27.74%
Total	\$ 19,156,127	\$ 74,044,499	\$ 23,300,344	31.47%

SELECTED OTHER INFORMATION			
	FY 21-22	Actual	Total
Collections	Actual	October-22	Collected F-YTD
Debt Setoff	\$ 27,778	\$ 1,553	\$ 8,978
Surplus	\$ 154,548	\$ -	\$ 3,876



Report of Budget Funds Transfers - July, 2022 through June, 2023

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Human Resources	Bernadette Dove	Fees & Dues	\$ -	\$ (165)
Human Resources	Bernadette Dove	Health Fair	\$ 165	\$ -
		Transfers - Oct 2022 - Human Resources	\$ 165	\$ (165)
IT	Scott Williams	Salaries & Wages Regular	\$ -	\$ -
		Transfers - Oct 2022 - IT	\$ -	\$ -
PW Buildings & Grounds	Rick Fletcher	Operational Supplies	\$ -	\$ (7,500)
PW Buildings & Grounds	Rick Fletcher	Building Maintenance	\$ -	\$ (7,500)
PW Buildings & Grounds	Rick Fletcher	Pick-Up Truck W/Extended Cab	\$ 15,000	\$ -
		Transfers - Oct 2022 - PW Buildings & Grounds	\$ 15,000	\$ (15,000)
Police	Mike West	Operational Supplies	\$ -	\$ (1,045)
Police	Mike West	Repairs (Insurance Claims)	\$ 1,045	\$ -
		Transfers - Oct 2022 - Police	\$ 1,045	\$ (1,045)
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (100)
Water Reclamation	Bert Sherman	Repairs (Insurance Claims)	\$ 100	\$ -
		Transfers - Oct 2022 - Water Reclamation	\$ 100	\$ (100)
		Transfers - ALL FUNDS - Nov 2022	\$ 32,620	\$ (32,620)
		Transfers - ALL FUNDS - Jul 2022-Nov 2022	\$ 224,796	\$ (224,796)



Prepared Date:	12/13/22 12:00 AM
Prepared By:	Terrie Webber
Reviewed Date:	12/14/22 9:01 AM
Reviewed By:	Catherine F. Gwynn

Catherine F. Gwynn

**Monthly Cash & Investment Report
November 30, 2022**

Financial Institution	<u>Current Month</u> 11/30/2022	<u>Prior Month</u> 10/30/2022	<u>Prior Year</u> 11/30/2021	Rate of Return
PNC - General Operating	\$ 4,558,137.75	\$ 1,929,067.56	\$ 3,282,500.65	0.00%
PNC - Money Market	\$ 7,468,694.61	\$ 7,455,580.96	\$ 3,524,594.53	0.39%
PNC - Debit Account	\$ 1,000.00	\$ 656.02	\$ 1,000.00	0.00%
Southern Bank - CD	\$ 4,116,089.92	\$ 4,112,104.06	\$ 11,076,834.85	1.30%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 252,745.99	\$ 252,015.64	\$ 249,721.30	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 8,905,736.21	\$ 8,880,001.68	\$ 4,406,924.85	n/a
NCCMT - MM - Regular	\$ 4,421,154.09	\$ 4,408,555.08	\$ 4,368,240.72	n/a
NCCMT - MM - Street Bonds 2018	\$	\$ -	\$ 1,611,833.73	n/a
Truist MMA	\$ 11,057,245.98	\$ 11,018,627.86	\$ -	2.37%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock	\$ 414,262.97	\$ 414,259.57	\$ 1,650,597.58	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,145.85	\$ 2,398,026.28		0.01%
Webster (Sterling National Bank) - Escrow	\$ 1,870,349.42	\$ 1,869,975.43	\$ -	0.24%
Totals	\$ 45,445,562.79	\$ 42,738,870.14	\$ 30,172,248.21	

Grant Project Budgets Monthly Report - November 2022

Prepared: TLW 12/14/22

Red Font-Not formally accepted by Council at this time.

Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion		INFLOWS		OUTFLOWS		Positive (Negative) Cash Flow	Fund	Orgn	Note	Dept
						Budget Amount	Budget Total	Current Amount Rec'd	Amount Rec'd Project to Date	Current Amount Spent	Amount Spent to Project to Date					
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 328,479	\$ -	\$ 262,778	\$ -	\$ 283,528	\$ (20,750)	C2101	3224		Comm. Rel.
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732	\$ -	\$ 49,554	\$ -	\$ 89,438	\$ (39,883)	C2101	3225		Comm. Rel.
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,137	\$ -	\$ 170,143	\$ -	\$ 244,815	\$ (74,672)	C2101	3226		Comm. Rel.
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 237,076	\$ -	\$ -	\$ -	\$ 72,377	\$ (72,377)	C2101	3227		Comm. Rel.
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303	\$ -	\$ 31,056	\$ -	\$ -	\$ 31,056	C2101	3244		Comm. Rel.
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,122	\$ -	\$ 86,510	\$ -	\$ 87,560	\$ (1,050)	C2101	3228		Comm. Rel.
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 250,738	\$ -	\$ -	\$ -	\$ -	\$ -	C2101	3229		Comm. Rel.
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913	\$ -	\$ -	\$ -	\$ -	\$ -	C2101	3245		Comm. Rel.
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	\$ 100,000	\$ 100,000	\$ -	\$ 96,570	\$ -	\$ 96,804	\$ (234)	C2101	3302		Comm. Rel.
NCHFA	NCHFA ESFRP	ESFRP Rehabilitation Loan Pool	State	S	1/24/2017	\$ 150,000	\$ 150,000	\$ -	\$ 79,175	\$ -	\$ 91,175	\$ (12,000)	22	3218		Comm. Rel.
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077	\$ -	\$ 5,435,033	\$ -	\$ 4,179,246	\$ 1,255,787	R1102			Finance
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$ 188,813	\$ 200,946	\$ 1,063	\$ 227,286	\$ 156	\$ 106,537	\$ 120,749	P3101			Police
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	State	S	1/3/2019	\$ 21,366	\$ 21,366	\$ -	\$ 18,408	\$ -	\$ 18,408	\$ -	P3102			Police
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	\$ 47,003	\$ 47,003	\$ -	\$ 28,120	\$ -	\$ 28,120	\$ -	P3102			Police
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	\$ 34,766	\$ 34,766	\$ -	\$ 13,906	\$ 16,475	\$ 30,381	\$ (16,475)	P3102			Police
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	\$ 108,628	\$ 108,628	\$ -	\$ 87,179	\$ -	\$ 87,179	\$ (0)	P3106			Police
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 6,751,751	\$ 7,189,383	\$ -	\$ 7,385,809	\$ -	\$ 6,527,315	\$ 858,494	R1103			Downtown Dev.
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3, 5	Federal	F	7/24/2020	\$ 202,083	\$ 202,083	\$ -	\$ 202,083	\$ -	\$ 202,083	\$ -	R1104			Fire
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	\$ 966,688	\$ 966,688	\$ -	\$ 966,688	\$ -	\$ 966,688	\$ (0)	R1105			City Manager
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	\$ 25,750	\$ 25,750	\$ -	\$ 25,750	\$ -	\$ 25,750	\$ -	R1106			T&T
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	\$ 94,616	\$ 94,616	\$ -	\$ 19,681	\$ -	\$ 19,681	\$ -	R1106			Parks & Rec.
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514	\$ 25,734	\$ 8,905,736	\$ -	\$ -	\$ 8,905,736	R1107			Finance
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790	\$ -	\$ 4,851,571	\$ -	\$ 8,519,172	\$ (3,667,601)	S1102		*	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	\$ 1,235,100	\$ 1,259,802	\$ -	\$ 639,892	\$ -	\$ 659,235	\$ (19,343)	S1103		*	Engineering
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	\$ 8,605,000	\$ 8,684,163	\$ -	\$ 8,695,113	\$ -	\$ 8,367,780	\$ 327,333	S1104			Engineering
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Rehab	Private	P	10/11/2017	\$ 598,574	\$ 598,574	\$ -	\$ 598,574	\$ -	\$ 596,216	\$ 2,357	S1105			Engineering
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	\$ 3,058,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	S1106			Engineering
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022	\$ 300,000	\$ 304,500	\$ -	\$ -	\$ -	\$ 292,625	\$ (292,625)	S1107	8481		Engineering
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500	\$ -	\$ -	\$ -	\$ -	\$ -	S1108	8481		Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	\$ 3,610,000	\$ 3,717,200	\$ -	\$ 35,000	\$ -	\$ 265,513	\$ (230,513)	W1111			Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	\$ 1,484,909	\$ 2,114,307	\$ -	\$ 1,484,909	\$ -	\$ 1,517,550	\$ (32,641)	W1112			Engineering
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5,999,395	\$ 6,029,395	\$ -	\$ 30,000	\$ -	\$ 25,000	\$ 5,000	W1113			Engineering
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$ 11,150,000	\$ 11,150,000	\$ -	\$ -	\$ -	\$ 376,000	\$ (376,000)	G1102			City Manager
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ 80,000	\$ 80,000	\$ -	\$ 32,691	\$ -	\$ -	\$ 32,691	G1103			Fire
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 632,943	\$ 632,943	\$ -	\$ 547,943	\$ -	\$ 251,072	\$ 296,871	G1104			Parks & Rec.
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$ 5,048,522	\$ 5,048,522	\$ -	\$ 5,046,649	\$ -	\$ 4,980,164	\$ 66,485	G1105			Engineering
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$ 6,417,326	\$ 6,417,326	\$ -	\$ 6,417,323	\$ 3,158	\$ 6,235,308	\$ 182,015	G1106			City Manager
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ 30,570	\$ 30,570	\$ 4,000	\$ 43,576	\$ -	\$ 25,487	\$ 18,089	G1107			Parks & Rec.
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	\$ 15,728	\$ 15,728	\$ -	\$ 15,977	\$ 1,194	\$ 14,294	\$ 1,683	G1108			Comm. Rel.
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 56,351	\$ 56,351	\$ 1,050	\$ 60,223	\$ -	\$ 16,791	\$ 43,432	P3104			Police
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	\$ 1,372,871	\$ 1,372,871	\$ -	\$ 1,250,213	\$ 90,574	\$ 315,653	\$ 934,560	T2201			Public Works
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$ 1,151,600	\$ 1,151,600	\$ -	\$ 1,136,500	\$ 27	\$ 8,537	\$ 1,127,963	F3111			Fire
Total						\$ 82,769,816	\$ 83,509,461	\$ 31,847	\$ 55,007,618	\$ 111,584	\$ 45,653,482	\$ 9,354,137				

Grant Source Legend:

F = Federal S = State D = Debt P = Private C = City Fees

Notes:

* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

- The cause of fire incidents was determined 76.5% of the time. 23.5% of fire incidents were classified as undetermined or still under investigation.
- The average response time of first arriving unit was 4:30.
- The full response within 8 minutes occurred 99.2 % of all calls.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 2 families due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Station Tours, Truck Displays, Downtown Lights Up, Toys for Tots, SMOC Check presentation, Berkeley Mall Christmas event, and a Fire Prevention lesson with WAGES. We reached 729 Adults and 595 Children with fire prevention materials.

2022	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	Nov.	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	216	195	226	231	236	264	246	264	280	231	255		215	2364
Structure Fires:	5	6	8	5	4	1	3	3	1	1	5		4	41
EMS Calls:	79	78	80	92	83	86	99	124	103	73	79		79	873
Vehicle Accidents:	22	23	22	26	32	38	27	24	33	31	30		25	275
Fire Alarms:	44	35	48	53	63	56	57	53	73	59	67		49	535
Other:	66	53	68	55	54	83	60	60	70	68	74		58	641
Training Hours:	2757	2806	2884	2260	1704	1715	1452	1700	1647	1835	1742		1896	20855
Safety Car Seat Checks:	0	0	4	3	5	2	5	3	2	5	1		2	27
Inspections:	132	123	153	136	143	187	112	142	145	135	134		127	1397
2021	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
Structure Fires:	6	4	6	4	3	3	3	5	6	2	7	6	5	55
EMS Calls:	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
Vehicle Accidents:	36	30	34	35	35	40	33	33	33	40	40	33	35	422
Fire Alarms:	49	31	41	40	42	41	54	45	56	52	65	38	46	554
Other:	54	40	59	52	65	50	53	42	59	64	71	72	57	681
Training Hours:	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
Safety Car Seat Checks:	1	0	1	0	1	6	3	3	2	4	2	1	2	24
Inspections:	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Completed & Submitted NCLM Salary Survey
- Attended Benchmarking 2.0 Project Survey Workshop
- Revised Salary Schedule for payroll processing
- Completed Agreement for PW Certification Agreement
- Completed Department Head Salary Survey
- Completed Scholarship letters for PD & PW
- Working with Finance to implement form for Employee Responsibility for Uniforms, Equipment, and Supplies
- Decorated for Christmas Lights up for City Hall and Old Historic City Hall
- Assisted with interviews at Public Works
- Attended Talk & Tea WCHRA Meeting
- Annual Hearing Screens for Distribution and Collection
- Audiometer reviews with Cemetery Department
- Hepatitis B vaccine administration at Compost
- Promoting Holiday Wellness Challenge for employees
- Promoting Drink More Water Initiative
- Preparing for Employee Service Awards Ceremony/Appreciation on December 15, 2022
- Scanning employee documentation in Laserfische files and Implementing Electronic Filing System

Safety

- November City Hall Fire and Defibrillator Inspections (replaced batteries in Defibrillator)
- Met with Public Works Solid Waste division concerning accident reports
- Safety Inspection of garage area at Public Works
- Met with Chairman of Safety Committee concerning meetings in 2023
- Revising the City Emergency Action Plan
- Meeting with Doug McGrath President of NCFE concerning the entertainment for the 2023 Festival
- Investigated accident on George Street involving a telephone pole and city vac truck
- Scheduled a safety inspection for golf maintenance division
- Assisted City nurse on safety sensitive employees drug testing for employees
- November 30 – IT training
- November 17 – Meeting with Travelers Insurance Risk Analyst
- November 9 – accident investigation at Sheetz Gas station involving a solid waste vehicle and private citizen
- November 7 – Southern Elevator inspection on City Hall Elevators.
- Safety inspection at Water Facility. Harness testing
- Field Safety for private contractors

- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 111 clinic visits this month. There were 2 Non-DOT, 1 DOT, 2 promotion and 13 instant drug screenings for new hires and 0 Non-DOT and 0 DOT post-accident drug screen this month. There were 1 random DOT drug screenings, 1 random DOT breath alcohol test, 4 random safety sensitive drug screens and 1 random safety sensitive breath alcohol test completed.

Health Training Sessions:

- 28 Annual Hearing Screens completed
- Cemetery Dept Annual Hearing Screens Nov 1st
- Distribution and Collection Annual Hearing Screens Nov 15th, 16th, and 18th
- Flu shot administration
- Wellness Holiday Challenge Nov 13th – Dec 15th
- Random Safety Sensitive Drug Screens

Other health-related information pertinent to employees include:

- 1 employees Quarantined/COVID positive
- 2 employees started FMLA
- 2 employees returned off of FMLA
- 15 routine Blood pressure checks
- 10 Flu vaccines administered
- 5 Hepatitis 2nd round vaccines administered
- Assisted 1 with finding Primary Care Provider
- 1 referrals to Specialist for evaluation

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427	427	423		423
Employees – Part Time	116	111	113	117	137	143	143	144	137	125	106		127
Total Employees	539	536	531	534	557	570	567	566	564	552	529		550
Male	411	412	409	411	420	428	426	425	429	417	404		417
Female	128	124	122	123	137	142	141	141	135	135	125		132
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325	332	340	339	338	334	324	316		329
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206	207	189		197
Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16	16	15		17
Ethnicity – Asian	1	1	1	1	1	2	2	2	2	2	2		2
Ethnicity – Other	4	4	4	4	5	5	5	5	6	6	7		5

Vacancies	24	25	30	31	31	33	26	36	34	35	35		31
Applications	308	179	386	215	251	392	121	317	146	309	123		250
Applicant Notices	141	147	90	90	230	173	92	97	476	126	69		157
New Hires	6	4	9	9	7	9	7	7	7	4	4		7
Promotions	3	0	4	4	3	3	0	2	6	8	6		4
Resignations	6	10	9	9	3	8	8	6	7	5	3		7
Retirements	2	2	2	2	1	2	2	1	1	0	2		2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1	1	1		2
Turnover Rate	2.4 %	3.0%	2.6%	2.1%	1.0%	2.6 %	2.4%	1.9%	2.1%	1.4%	1.4%		2.1%
Vehicle Accidents	5	1	4	1	4	2	3	4	0	0	2		3
Workers' Compensation	0	0	0	0	0	0	0	0	1	0	1		0
FFCRA Leave/ Covid Related	76	7	1	1	9	14	23	3	9	7	1		16
Telework	11	11	11	11	11	12	13	13	13	13	13		11

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88%	.89%	.53%	1.44%	1.08%	1.09%	1.45%	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

November 2022

Prepared By: Angela Price

Date Prepared: November 7, 2022

- Fixed Point of Sale issue at Golf Course.
- Fixed GIS replication with Wayne County.
- Updated Water System in Cityworks.
- Setup and Tested Demos for Panasonic MDTs and new UPS units for Public Safety.
- Setup office at TC Coley.
- Staff attended H2OISAC Virtual Conference.
- Resolved certificate issue with Microsoft Updates.
- Resolved backup storage issue.
- Installed new plotter for Developmental Services areas.
- Replaced Revenue monitors.
- Completed setup for Motorola demo.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503	562	523	624	749	663		509	5,599
Tickets Closed	310	304	466	398	392	540	464	548	590	686	689		490	5,387
Open Tickets	474	523	487	451	510	473	571	546	580	643	524		526	

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Tickets Closed	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Open Tickets	473	422	444	476	421	350	390	369	359	410	452	405	414	

INSPECTIONS

Nov 2022

Prepared By: Allen Anderson, Jr.

Date Prepared 12/02/22

The valuation of all permits issued for November totaled \$8,613,118. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$32,732. Of the permit fees collected for the month, \$3,600 was collected in technology fees. Plan review fees collected during the month totaled \$680. Business Registration fees collected totaled \$1,200.

The Inspectors did a total of 836 inspections for the month. During the month of November, four (4) business inspections were completed. A total of 288 permits were issued for the month. Thirty-three (33) plan reviews were completed for November.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1	\$9.6	\$17.8	\$6.5	\$9.7	\$10.7	\$8.6		\$8.6
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4	\$7.6	\$15.4	\$3.3	\$6.5	\$9.4	\$6.4		\$6.5
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341	\$1.3M	\$0	\$300	\$3.1M	\$1.1M	\$1.1M		\$1.5M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7	\$2.0	\$2.4	\$3.2	\$3.1	\$1.3	\$2.3		\$2.2
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43	\$41	\$36	\$48	\$43	\$42	\$33		\$41
Inspections	460	551	654	614	584	730	531	661	621	587	836		621
Permits Issued	258	281	288	281	336	344	253	306	488	306	288		312
Plan Reviews	38	66	79	39	45	48	58	56	74	57	33		54
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.9	\$18.2	\$6	\$4.4	\$5.9	\$6.4	\$7.5	\$4.9	\$8.4	\$7.7	\$6.5	\$4.8	\$7.4
All Bldgs \$ (M)	\$6.8	\$16.3	\$2.5	\$1.1	\$4.8	\$3.9	\$4.3	\$3.7	\$5.7	\$5.3	\$4.7	\$2.9	\$5.2
Residential \$ (K)	\$1.2M	\$900	\$1.2M	\$250	\$1.1M	\$3.1M	\$1.4M	\$1.1M	\$480	\$2.5M	\$1.7M	\$428	\$1.3M
Misc \$ (M)	\$1	\$1.9	\$3.5	\$3.4	\$1.1	\$2.5	\$3.2	\$1.1	\$2.7	\$2.4	\$1.8	\$2.0	\$2.2
Permit Fee \$ (K)	\$26.6	\$32.5	\$57	\$34	\$21	\$38	\$29	\$26	\$36	\$45	\$28	\$24	\$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58

PARAMOUNT
November 2022
Prepared by: Adam Twiss
Date Prepared 12/12/2022

-----PARAMOUNT THEATRE-----

- **November capacity unrestricted; masks and distancing recommended, not required.**
- **November activity included 26 rental/use days, including 8 public performances.**
 - Stephen Freeman (Elvis): Performing Arts Series to benefit United Way
 - NC Symphony Holiday Pops: Performing Arts Series
 - Miss Goldsboro Pageant
 - StageStruck – Matilda, two-weeks of performances
 - Goldsboro Ballet- The Nutcracker rehearsal week
 - Private corporate events
- **November COVID-19 cancelled/rescheduled programming includes 0 days, 0 public perfs.**
- **Repairs and Maintenance:**
 - Completed:
 - Replace/repair hall, office, parking area lighting
 - In Progress:
 - HVAC:
 - Mini-split installation waiting on equipment delivery
 - Controls upgrade: quote for essential system upgrades being reviewed.
 - Wheelchair lift – to be resolved with new elevator service vendor, Southern Elevator.
 - Theatre Sound and Lighting repairs and upgrades under consideration.

-----FINANCIAL-----

Expenses: \$38,325: Labor: \$24,139 / Operations: \$6,065 /Artist and Renter box office Payout: \$8,121

Revenues: -\$27,531: Tickets: -\$21,726 / Rentals: -\$2,750 / Concession: \$3,055

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	\$47,039	\$34,677	\$52,943	\$64,232	\$38,325								\$237,216	\$47,443
Rev	-\$867	\$9,685	\$27,448	\$27,531	\$54,098								\$117,895	\$23,579
	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217	\$56,198	\$72,730	\$701,308	\$58,442
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493	\$56,429	\$55,513	\$455,521	\$37,960

-
- This will be the last month we list programs occurring at Herman Park Center as it has officially closed. Those programs will take place at other locations including but not limited to TC Coley, WA Foster, Goldsboro Event Center
 - Mature Adults (50+) participated in a tour of the Southern Supreme Fruitcake Factory – **14 participants**
 - Goldsboro Event Center (GEC) hosted eight (8) events during this month – **635 guests** and five (5) City events – **345 guests**
 - GEC brought in **\$15,026** in revenue during this month
 - There are no weekends open (available) to rent at the GEC for the rest of 2022
 - Games for our fall sports of Youth Soccer, Youth Flag Football, Youth T-Ball, Youth Softball and Youth Baseball and Adult Flag Football concluded this month
 - Registration for our winter Youth Basketball League occurred this month
 - Goldsboro Golf Course hosted several tournaments and activities this month to include: City Championship - **58 golfers**; Southeastern Seniors - **70 golfers**
 - Bryan Multi-Sports Complex (MSCX) hosted several tournaments this month: NCYSA Kepner Cup - **32 teams**; NC Boys LaxFest - **53 teams**; US Quadball – **12 teams**
 - Youth Karate classes occurred on Tuesdays this month – **232 participants**
 - Special Populations Dance occurred on Wednesday, November 16th – **43 participants**
 - Thanksgiving Social for our Specialized Recreation Program occurred on Thursday, November 17th – **22 participants**
 - Berkeley Memorial Park hosted two (2) USSSA softball tournaments this month – **500 participants**
 - Gym Open Play at WA Foster Center for Adults and Youth during this month – **575 participants**
 - Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
 - Park Maintenance Staff continue to tend to the landscaping on Center Street
 - As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff, and Seasonal staff

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	\$1,910	\$520	\$720	\$978	\$2,050	\$27,880	\$3,200	\$1,190	\$720	\$1,710	\$1,505		\$3,853
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520	\$1,366	\$1,013	\$1,895	\$0	\$0	\$450		\$1,030
Facility Usage	250	189	243	188	159	1475	470	224	286	468	390		395
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142	\$8,344	\$17,670	\$8,333	\$4,855	\$5,048	\$4,652		\$7,172
WA Foster Recreation Center													
Program Revenue	\$895	\$295	\$505	\$430	\$2,453	\$3,750	\$1,475	\$1,185	\$1,108	\$1,258	\$563		\$1,265
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163	\$1,653	\$2,950	\$1,025	\$998	\$1,238	\$513		\$1,647
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825	1719	1579		1729
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952	\$13,819	\$29,738	\$15,471	\$8,798	\$11,022	\$9,556		\$15,578
T.C. Coley Community Center													
Rental Revenue	\$518	\$450	\$518	\$518	\$880	\$948	\$525	\$698	855	\$585	\$585		\$566
Expenses	\$1,848	\$0	\$0	\$0	\$80	\$0	\$100	\$0	\$0	\$42	\$0		\$188
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$39		\$4
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Facility Usage	95	119	152	58	360	220	203	211	222	230	160		185
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039	\$4,761	\$6,253	\$2,946	\$2,064	\$10,867	\$11,985		\$5,992
Senior Programs & Pools													
Program Revenue	\$105	\$105	\$105	\$105	\$1,807	\$8,484	\$4,936	\$2,594	\$190	\$190	\$462		\$1,735
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Facility Usage	232	376	375	1013	1243	3492	3287	1870	268	256	194		1146
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437	\$11,092	\$37,817	\$30,044	\$13,284	\$5,555	\$3,114		\$10,020
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384	\$2,790	\$3,155	\$27,200	\$27,200	\$2,990	\$7,460		\$11,412
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75	\$0	\$0	\$0	\$0	\$0	\$0		\$20
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125	23100	23000		22210
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794	\$10,597	\$16,635	\$11,609	\$9,099	\$8,745	\$13,479		\$16,253
Golf Course													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934	\$61,883	\$51,301	\$56,058	\$50,749	\$58,366	\$34,376		\$49,611
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279	\$49,110	\$57,300	\$80,153	\$43,513	\$41,316	\$34,791		\$44,811
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291	1699	1120		1563
Net	-\$15,680	-\$4,216	\$7,390	\$28,107	\$30,655	\$12,773	-\$5,999	-\$24,100	\$7,236	\$17,051	-\$415		\$4,800
Special Events													
Revenues / Sponsorships	\$0	\$0	\$0	\$0	\$0	\$1,975	\$0	\$0	\$300	\$370	\$0		\$240
Participation	0	0	0	1600	0	110	0	0	75	766	0		231
Expenditures	\$2,013	\$110	\$110	\$285	\$0	\$1,599	\$0	\$0	\$472	\$472	\$0		\$460
TOTAL REVENUE	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	\$110,729	\$68,555	\$91,845	\$82,120	\$66,707	\$45,952	\$0	\$71,553
TOTAL EXPENSES	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	\$99,322	\$165,513	\$148,556	\$82,085	\$83,067	\$77,577	\$0	\$100,473
TOTAL REVENUE FOR THE YEAR		\$787,083											
TOTAL EXPENSES FOR THE YEAR		\$1,105,207											

****Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.**

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	\$220	\$530	\$390	\$230	\$5,860	\$1,250	\$810	\$410	\$120	\$305	\$270	\$150	\$879
Rental Revenue	\$0	\$330	\$0	\$1,110	\$270	\$750	\$1,245	\$170	\$1,550	\$1,350	\$70	\$1,035	\$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	\$3,487	\$1,054	\$1,538	\$405	\$384	\$1304	\$12,189	\$15,981	\$5,095	\$4,812	\$5,042	\$9,172	\$5,039
WA Foster Rec Center													
Program Revenue	\$185	\$190	\$535	\$195	\$250	\$2,110	\$825	\$140	\$120	\$85	\$50	\$120	\$400
Rental Revenue	\$450	\$0	\$285	\$690	\$2100	\$1,200	\$538	\$1193	\$1,110	\$750	\$3,100	\$1,200	\$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	\$4,429	\$2,992	\$4,610	\$8,413	\$3,586	\$7,447	\$20,580	\$25,305	\$14,427	\$19,173	\$16,232	\$22,925	\$12,510
T. C. Coley Community Center													
Rental Revenue	\$578	\$450	\$450	\$585	\$578	\$578	\$607	\$578	\$578	\$705	\$548	\$578	\$568
Expenses	\$4,797	\$1416	\$0	\$1,848	\$0	\$0	\$0	\$4041	\$0	\$0	\$0	\$1,989	\$1,174
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	0	73	92	0	5	31	\$34	18	103	178	114	136	65
Expenditures	\$1,048	\$737	\$1,049	\$0	\$0	\$0	\$461	\$288	\$2945	\$5,523	\$5,857	\$8,599	\$2,203
Senior Programs & Pools													
Program Revenue	\$140	\$140	\$140	\$140	\$897	\$4,707	\$7,690	\$2284	\$140	\$1,168	\$140	\$140	\$1,477
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	\$1,591	\$2435	\$1,048	\$1,642	\$6,203	\$13,483	\$22,041	\$17,647	\$7,327	\$762	\$854	\$1,992	\$6,419
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	\$1,550	\$10,200	\$14,891	\$3,760	\$7,185	\$4,880	\$9,056	\$13,708	\$1,755	\$2,860	\$21,090	\$4,110	\$7,920
Field / Shelter Rental \$	\$400	\$200	\$1,675	\$450	\$1,555	\$480	\$1,305	\$0	0	\$750	\$650	\$2,400	\$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	\$6,866	\$9,515	\$11,471	\$28,210	\$33,191	\$33,230	\$23,614	\$24,926	\$17,977	\$72,084	\$21,726	\$21,976	\$25,399
Golf Course													
Revenues	\$36,583	\$9,209	\$53,613	\$66,926	\$72,876	\$54,559	\$61,379	\$59,850	\$66,788	\$62,129	\$34,965	\$53,716	\$52,716
Expenditures	\$32,349	\$35,969	\$36,825	\$40,143	\$54,594	\$67,883	\$32,255	\$48,088	\$50,243	\$38,778	\$38,890	\$43,335	\$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	\$4,235	-26,760	\$16,788	\$26,782	\$18,282	-13,325	\$29,124	\$11,762	\$16,545	\$23,351	-3,925	\$10,361	\$13,895
Special Events													
Sponsorships / Revenue	\$0	\$0	\$0	\$0	\$0	\$2,666	\$979	\$170	\$0	\$475	\$0	\$0	\$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	\$0	0	\$171	\$110	\$110	\$1,980	\$1,538	\$110	\$110	\$1,630	\$110	\$370	\$520
TOTAL REVENUE	\$40,106	\$21,249	\$71,979	\$74,086	\$91,571	\$73,260	\$84,734	\$78,503	\$72,161	\$69,902	\$60,925	\$63,449	\$66,827
TOTAL EXPENSES	\$54,567	\$54,118	\$56,712	\$80,77,	\$98,069	\$125,327	\$112,612	\$136,276	\$98,014	\$142,762	\$88,711	\$110,378	\$96,545
TOTAL REVENUE	\$801,924												
TOTAL EXPENSES	\$1,158,537												

PLANNING

November 2022

Prepared By: Rachael Smith

Date Prepared: December 12, 2022

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6	2	3	1	5	3		27	2
Subdivison	0	0	2	2	0	4	0	1	1	0	1		11	1
Planning/City Council														
Rezoning	0	2	4	3	5	2	1	3	2	2	3		27	2
Special Use	3	1	0	1	2	1	3	3	2	2	3		21	2
Annexation	-	-	-	-	-	-	-	-	-	-	1		1	0
Historic District Commission														
Commission Review	1	1	1	0	2	0	3	1	0	1	1		11	1
Staff Review	1	2	1	2	1	1	2	1	0	0	2		13	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64	55	28		358	45
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$4,565	\$2,755	\$3,675	\$2,924	\$1,435		\$15,354	\$1,919
Tagged Vehicles	48	25	18	13	3	7	9	6	15	18	3		165	14
Illegal Signs Removed	56	92	102	202	88	127	266	79	96	45	29		1182	99
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332	247	114		2914	243

2021

2021	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level	*Adoption of 160D has allowed all Site Plans & Subdivisions to be reviewed at staff level no longer needing Planning/City Council review. Monthly report updated to reflect current process.													
Site Plans							0	4	4	1	0	1	10	1
Subdivision							6	3	2	0	0	2	13	1
Planning/City Council														
Rezoning	0	0	3	0	1	3	4	0	2	0	2	2	17	1
Special Use	*Adoption of 160D changed Conditional Use permits to Special Use permits. These were not previously reported. Monthly report updated to reflect current process.						2	1	0	3	3	1	10	1
Historic District Commission														
Commission Review	0	0	1	0	0	0	0	0	0	0	0	1	2	0
Staff Review	1	0	0	1	0	2	1	0	1	0	3	2	11	1
Code Enforcement														
Grass Cutting # Lots	0	0	1	36	68	43	33	58	37	35	19	0	330	41
Grass Cutting Payments	\$0.00	\$0.00	\$175.00	\$1,420.00	\$2,430	\$2,190	\$1,740	\$3,025	\$1,965	\$1,770	\$955	\$ -	\$15,670	\$1,959
Tagged Vehicles	25	15	12	21	23	25	11	24	15	1	0	22	194	16
Illegal Signs Removed	52	77	380	36	30	174	147	155	189	222	192	88	1742	145
Bags of Litter Picked Up	210	186	231	232	204	206	253	212	261	239	244	216	2694	225

GOLDSBORO POLICE DEPARTMENT

November 2022

Prepared By: Michael D. West

Date Prepared: December 5, 2022

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for November 2022 were 148, compared to 133 for November 2021.

Property with an estimated value of \$408,878 was reported stolen, while property with an estimated value of \$264,333 was recovered.

Officers arrested 101 people and issued 207 citations during the month. There were 34 drug-related charges.

There was 4 report(s) of assault(s) on officer(s).

Revenue collected for November 2022 included:

Police Reports	\$ 278.00
Fingerprints	\$ 60.00
Special Events	\$ 75.00
Total	\$ 413.00

PART I CRIME COMPARISON & TREND														
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	0	1	2	0	0	2	0	0	1	0	0		6	0.5
Rape	1	2	1	3	1	1	1	1	2	0	3		16	1.5
Robbery	1	2	6	3	5	3	8	2	2	2	5		39	3.5
Aggravated Assault	11	12	20	31	27	20	20	19	25	16	13		214	19.5
Breaking & Entering	25	19	18	26	19	28	24	16	24	17	10		226	20.5
Larceny	92	86	95	118	94	117	106	127	103	162	102		1202	109.3
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9	14	15		114	10.4
Arson	0	1	0	1	0	0	0	0	0	0	0		2	0.18
TOTALS	136	129	149	187	161	192	168	172	166	211	148		1819	165.4
2021	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
TOTALS	143	112	124	147	172	151	140	169	144	133	133	154	1722	143.4

PUBLIC UTILITIES DEPARTMENT

October

Prepared By: Robert Sherman

Date Prepared: December 12, 2022

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - Completion of sealing and painting clear well #2 at the water Plant. Flood Barriers footer work has begun. Currently working on the replacements for the ATs at the WTP and at the NRPS.
 - Footers for flood barriers work will begin in November.
 - WTP all Operators are Certified at this time.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for November is 6.48-MGD. The yearly average flow for the city is - 7.71MG. This puts the WRF at 55% capacity.
 - All the city's 26 pump stations are operating well. No major issues to report.
 - Working on bids for the bar screen at New Hope.
 - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Working with the Procurement section on getting this work done.
 - Currently there are 3 uncertified operators who will be testing in December.
 - One vacant position.

Compost Facility

- Eight hundred and thirty cubic yards of compost and mulch were sold in November 2022.
- One vacant position.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for October are estimated, due to all the results are not in for the month.

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254	5.97	5.80		5.903
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05	6.99	6.48		7.71
Compost	165	972	663	1,287	995	278	419	204	491	619	830		629

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2021 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
Sewer**	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
Compost	297	109	733	1406	902	529	286	133	283	76	472	127	420

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department

November 2022

Prepared by: Rick Fletcher

Date Prepared: 8 December 2022

Monthly Highlights

Buildings & Grounds: Multiple electrical, plumbing, structural, etc. repairs Citywide. Lights-up completed - hung Christmas lights, overhead swags and wreaths, set up the Mega Tree and large Christmas ornaments, and decorated City Hall. Supported COG 175th anniversary event.

Distribution & Collections: Call duty responded to 16 after hour calls--total of 21 hours. Completed 121 work orders. Currently preparing for winter--increase in main breaks due to expansion and contraction from temperature fluctuations.

Streets & Stormwater: Storm Water - Repaired three storm Water junction box's @ 1482 N Williams St & 1604 Boyette Dr. Cleaned 75 catch basins, 17 manholes and rodded 392.2 LF of storm drains. Cut/maintained 4 open ditches - 3,080 LF. Replaced 15' of curb / gutter & 70' of sidewalk @ 612 S John St & 500 Chafin Rd. Repaired tree root damage in 5 areas - 16 ton's of Asphalt.

Departments		2022												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5	5	11.9		14.1
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1	3.5	4		3.4
	Water Repairs	33	37	25	26	19	27	25	24	14	25	26		25.5
	Sewer Repairs	20	19	20	14	25	17	28	11	12	6	18		17.3
	Hydrants Replaced/Fixed	2	2	2	1	8	3	2	32	3	5	10		6.4
Bldg & Grounds	Meter Install/Changed	12	27	16	6	12	15	4	8	5	5	8		10.7
	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29	29	38		40.0
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6	90.6	53.3	96.8	38.5	0		55.8
Garage	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7	147.5	165.7	86.8	11	0		87.9
	Total Work Orders	295	200	257	212	224	244	227	253	219	232	204		233.4
Solid Waste	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117	\$ 141	\$ 112	\$ 111	\$ 98	\$ 93	\$ 89		87.9
	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97	0.81	0.91		1.001
	Recyclables (tons)	20	38	0	0	0	0	0	41	68	87	51		27.7
Cemetery Funerals	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9	0.5	0.4	0.5	0.6	0.6		0.538
		4	5	4	2	2	5	4	3	2	3	8		3.8
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9	17	16	9	15	14		15.3
	Pot Hole Repairs	65	51	116	14	56	15	33	57	23	16	16		42.0
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191	133.9	209.2	152.3	138.4	69.2		145.4
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44	0	0.2		0.403
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	9.43	31.60	17.38	20.04	3.08		13.628
Street & Storm	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3	1	4		3.1
		2021												
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
Bldg & Grounds	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
Garage	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
Solid Waste	Total Fuel Cost (x1000)	\$ 48	\$ 50	\$ 56	\$ 51	\$ 40	\$ 53	\$ 65	\$ 59	\$ 52	\$ 50	\$ 49	\$ 51	52.0
	Refuse (x1000 tons)	0.92	0.91	1.08	1.09	0.93	1.16	1.13	1.22	0.99	0.97	0.98	1.01	1.0
	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
Cemetery Funerals	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
		11	1	8	4	7	4	6	5	5	7	2	3	5.3
Street & Storm	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
	Pot Hole Repairs	83	65	39	65	18	34	57	39	23	45	30	74	47.7
	Streets Swept (miles)	175	81	120.8	178	117	135	137	125	101.8	76.6	92.9	107.1	120.6
	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	0.00	1.44	3.05	0.00	0.82	0.00	0.20	0.46	0.00	2.2
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0
Street & Storm	Storm Pipe Repairs	1	3	2	4	5	6	9	2	2	3	3	3	3.6

- Inquiries were fulfilled for the month of November by the TTO—479 e-inquiries.
- Total hotel revenue generated in October was \$2,365,429 which is up 12.0% YOY. November revenue not yet released.
- For the month of October, new sessions increased 2.17% compared to the previous month. The average session duration increased 15.85% compared to the previous year. Site visibility increased to 14.36% this month. The keyword "historic sites in North Carolina" increased in ranking by 10 positions. November SEO report not yet released.
- Hosted NCAF&E Board Meeting in Mt. Olive
- Attended the NCTIA Tourism Leadership Conference
- Planned details for NC LaxFest Boys and Quadball

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2022-23	\$77,698	\$88,942	\$92,884	\$105,264	\$98,050								\$364,788	\$92,567
2021-22	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$91,505	\$939,388	\$78,282

CITY OF GOLDSBORO
AGENDA MEMORANDUM
DECEMBER 19, 2022 COUNCIL MEETING

SUBJECT: Workers' Compensation Requirements for Parks and Recreation Officials

BACKGROUND: A Sports Booking Agent is used to schedule officials for the youth and adult sports programs offered by Parks and Recreation. Prior to 2020, the City of Goldsboro did not require the Sports Booking Agent to carry Workers' Compensation Liability Insurance. Requiring the Sports Booking Agent to carry Workers' Comp Insurance puts an undue burden on the Sports Booking Agent. Not having a Sports Booking Agent impacts our ability to offer youth and adult sports programs.

DISCUSSION: Many other parks and recreation departments do not require Workers' Comp Liability Insurance for certified officials as the Sports Booking Agent and officials are seen as independent contractors.

RECOMMENDATION: Staff recommends Workers' Compensation Liability Insurance not be required for the Parks and Recreation Sports Booking Agent and officials.

DATE:

12-14-2022



Felicia L. Brown, Parks and Recreation Director

DATE:

12/14/22



Timothy Salmon, City Manager



RESOLUTION NO. 2022- 13 /

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
TONNIE COBB AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 33 YEARS**

WHEREAS, Tonnie Cobb retires on January 1, 2023 as a Solid Waste Equipment Operator, with more than 33 years of service, with the Goldsboro Public Works Department; and

WHEREAS, Tonnie began his career on April 5, 1989 as an Equipment Operator II with the Goldsboro Public Works Department; and

WHEREAS, on March 2, 2020, Tonnie was promoted to Interim Solid Waste Yard & Bulk Waste Supervisor with the Goldsboro Public Works Department; and

WHEREAS, on August 11, 2020, Tonnie returned to Solid Waste Equipment Operator with the Goldsboro Public Works Department, where he has served until his retirement; and

WHEREAS, Tonnie has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Tonnie Cobb their deep appreciation and gratitude for the service rendered by him to the City over the years.


NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Tonnie Cobb our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 19th day of December, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor



RESOLUTION NO. 2022- 132

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
SAMMY TAYLOR AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 30 YEARS**

WHEREAS, Sammy (Sam) Taylor retires on January 1, 2023 as a Building Inspector, with more than 30 years of service, with the Goldsboro Inspections Department; and

WHEREAS, Sam Taylor began his career on July 29, 1992 as an Electrical Inspector with the Goldsboro Inspections Department; and

WHEREAS, on June 18, 1997, Sam was promoted to Building and Codes Inspector II with the Goldsboro Inspections Department; and

WHEREAS, on July 1, 2004, Sam was promoted to Building and Codes Inspector III with the Goldsboro Inspections Department; and

WHEREAS, on July 1, 2016, Sam was reclassified to Building Inspector with the Goldsboro Inspections Department, where he has served until his retirement; and

WHEREAS, Sam has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Sam Taylor their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Sam Taylor our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 19th day of December, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor



RESOLUTION NO. 2022- 133

**RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY
TOMMY JONES AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 20 YEARS**

WHEREAS, Tommy Jones retires on January 1, 2023 as a Solid Waste Superintendent, with more than 20 years of service, with the Goldsboro Public Works Department; and

WHEREAS, Tommy began his career on August 21, 2002 as a Utility Plant Mechanic Assistant with the Goldsboro Public Utilities Department; and

WHEREAS, on February 2, 2005, Tommy was promoted to Sanitation Field Supervisor with the Goldsboro Public Works Department; and

WHEREAS, on January 1, 2016, Tommy was promoted to Sanitation Superintendent with the Goldsboro Public Works Department; and

WHEREAS, on July 1, 2016, Tommy was reclassified to Solid Waste Superintendent with the Goldsboro Public Works Department, where he has served until his retirement; and

WHEREAS, Tommy has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Tommy Jones their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Tommy Jones our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 19th day of December, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor