GOLDSBORO CITY COUNCIL REGULAR MEETING AGENDA MONDAY, OCTOBER 21, 2024

GOLDSBORCO BE MORE DO MORE SEYMOUR North Carolina

(Please turn off, or silence, all cellphones upon entering the Meeting)

I. WORK SESSION-5:00 P.M. - LARGE CONF. RM, CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

- 1. ROLL CALL
- 2. ADOPTION OF THE AGENDA
- 3. OLD BUSINESS

4. NEW BUSINESS

- a. Emergency Removal and Replacement of 200 Linear Feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line (Engineering) *Item E
- b. Memorandum of Understanding with the WCDA Discussion (City Manager's Office) *Item J
- c. Authorization of sale of jointly owned property for 404 Magnolia Street (Community Technical Assistance, Inc.) (Finance) *Item I (Added)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET Invocation (Archbishop Anthony Slater, Fire Chaplain) Pledge of Allegiance

III. ROLL CALL

IV. PRESENTATIONS

A. Employee Performance Awards

V. CEREMONIAL DOCUMENTS

B. National First Responders Day Proclamation

VI. PUBLIC HEARINGS

- C. Z-09-24 Southeast Investors Group LLC (R-20A/R-16 to IBP-1)– Located between E. US 70 Highway and Thoroughfare Rd. (Planning)
- D. UDO-3-24 Amending the City of Goldsboro Unified Development Ordinance for the regulation of Tobacco, Vape, CBD, Hookah, and Similar Establishments (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- E. Emergency Removal and Replacement of 200 Linear Feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line (Engineering)
- F. Operating Budget Amendment FY24-25 (Finance)
- G. Amending Chapter 90: Abandoned, Junked, and Nuisance Vehicles of the City of Goldsboro's Code of Ordinances (Planning)
- H. Departmental Monthly Reports
- I. Authorization of sale of jointly owned property for 404 Magnolia Street (Community Technical Assistance, Inc.) (Finance) Moved from Items Requiring Individual Action

IX. ITEMS REQUIRING INDIVIDUAL ACTION

J. Memorandum of Understanding with the WCDA (City Manager's Office)

X. CITY MANAGER'S REPORT

- XI. MAYOR AND COUNCILMEMBERS' COMMENTS
- XII. CLOSED SESSION
- XIII. ADJOURN

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE EMPLOYEE OF THE QUARTER AWARD

(1st Quarter, Fiscal Year 2024-2025)

HAS BEEN AWARDED TO

KIM POWELL

FOR

OUTSTANDING ACHIEVEMENT

Kim is a professional in every aspect of her duties as the City of Goldsboro's Industrial Nurse. She cares about every employee that works for the City. Her passion to make employees feel comfortable in time of injuries or sickness always shines through. She welcomes you every day with a good morning, or how are you today, with a giant smile.

Kim has scheduled numerous hearing tests, blood drives, flu shots, and trained employees in CPR/ First Aid. The Health field is sometimes a thankless job, but she shines and makes her career a priority in every sense of the word. Her faith and compassion make her an asset to the Human Resources team. Stepping into this position right after COVID, she had to build trust and friendship with the employees. Now, many employees come by to see Kim, sometimes just to talk and maybe get a little encouragement.

She is a true professional and the City of Goldsboro employees are lucky to have Kim Powell as our nurse. You can count on Kim for any task or to just help out on a committee. Kim's work ethic and accomplishments reflect well on herself and the City of Goldsboro.

> AWARDED THIS DAY OCTOBER 21, 2024

CHARLES GAYLOR, IV Mavor **City of Goldsboro**

MATTHEW LIVINGSTO

IATTHEW LIVINGSTON Interim City Manager City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE EMPLOYEE OF THE QUARTER AWARD

(1st Quarter, Fiscal Year 2024-2025)

HAS BEEN AWARDED TO

GREGORY ARTIS

FOR

OUTSTANDING ACHIEVEMENT

Greg has been working for the City for 9 years with the Solid Waste Division. He arrives to work every day and greets everyone he knows with a genuine smile. The front office looks forward to his greetings every morning. Greg is called the Ticket Master; he handles most of the issues and complaints on the call list that is organized for him. The list is ever growing, but he tackles it without complaint.

He responds to calls during the day with courtesy and professionalism. He also can be pulled to help our leaf and limb crews, and refuse and recycling crews as well. He is a great employee that is always willing to help, wherever need be, no matter how big or small the job. His genuine courtesy and overall willingness to help has made a huge impression on all his coworkers.

Greg is a well-rounded employee that goes above and beyond his job requirements. Sometimes the ones that do the necessary, daily, mundane work are overlooked for recognition and are not given a simple thank you. Greg always has a positive attitude and a smile on his face. His hard work and dedication are greatly appreciated by all that know him.

Greg's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY OCTOBER 21, 2024

CHARLES GAYLOR, IV

Mayor City of Goldsboro

MATTHEW LIVINGSTON Interim City Manager City of Goldsboro

CITY OF GOLDSBORO

THIS IS TO CERTIFY THAT

THE SUPERVISOR OF THE QUARTER AWARD

(1st Quarter, Fiscal Year 2024-2025)

HAS BEEN AWARDED TO

CAPTAIN TREY BALL

FOR

OUTSTANDING ACHIEVEMENT

Captain Trey Ball has been an extremely influential person and mentor within the department. He has shown compassion and understanding during the most difficult times, and can always be trusted to guide you in the right direction. He is always there to listen and provide guidance to help get anyone through the toughest of situations.

He is also the leader of the Police Explorers program, and it would not be successful without his leadership and passion to keep it going and give the kids a safe space to learn and make lasting friendships.

Captain Ball has worked with the department for over 28 years and has achieved many great accomplishments during his time with the City. He began his career as a Police Cadet in 1995, climbing the ranks to Captain in 2012 through his dedication and commitment to public service. He retired October 1, 2024 and is missed greatly by all that have known him.

Captain Ball's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

AWARDED THIS DAY OCTOBER 21, 2024

CHARLES GAYLOR, IV Mayor

City of Goldsboro

MATTHEW LIVINGSTON Interim City Manager City of Goldsboro



200 North Center Street, 27530

P 919.580.4362

NATIONAL FIRST RESPONDERS' DAY PROCLAMATION

WHEREAS, first responders include both professional and volunteer men and women, 911 dispatchers, law enforcement officers, firefighters, emergency medical services personnel, search and rescue teams, rescue pilots and divers, emergency management professionals, and members of other organizations in the public safety sector, who come together as a vital part of the community to maintain safety and aid the public in times of crisis and emergency; and

WHEREAS, first responders undergo great personal sacrifice, significant education, and specialized training, to contribute their necessary skills for the public good 24 hours a day, seven days a week, often selflessly and courageously risking their own safety to do so; and

WHEREAS, in 2019, the United States Senate passed a resolution designating October 28th as National First Responders Day to honor all those that put their lives on the line; and

WHEREAS, serving as a national day of gratitude, we pay tribute to the extraordinary efforts and sacrifices made by first responders and their family members on a daily basis, in order to protect our schools, workplaces, roadways, and homes; and

WHEREAS, the day also pays tribute to the fallen first responders and their families, for their unwavering commitment and unhesitating dedication to the community; and

WHEREAS, acts of kindness and appreciation from citizens for our first responders provide them needed encouragement and support to confront the dangerous and uncertain situations they face every day.

NOW, THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim, October 28, 2024 as

NATIONAL FIRST RESPONDERS' DAY

in Goldsboro, North Carolina, and call upon the citizens of Goldsboro to take time not only on October 28, 2024, but throughout the year to show their gratitude, appreciation, and support of the first responders that put their life on the line each day to make our community a better place to live.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 21st day of October, 2024.



Charles Gaylor, IV Mayor

Item _C

CITY OF GOLDSBORO AGENDA MEMORANDUM OCTOBER 21, 2024 CITY COUNCIL MEETING

SUBJECT:Z-09-24 SOUTHEAST INVESTORS GROUP LLC (R-20A/R-16 to
IBP-1)— Located between E. US 70 Highway and Thoroughfare Rd.

ADDRESS: (TBD) PARCEL #: 3528-37-7810 (portion of) PROPERTY OWNER: Southeast Investors Group LLC

APPLICANT: Southeast Investors Group LLC, c/o Robert "Bob" Ivey

BACKGROUND: The applicant is requesting a rezoning from the Residential (R-20A)/ Residential (R-16) Zoning Districts to the Industrial and Business Park (IBP-1) Zoning District. The purpose of the Industrial and Business Park (IPB-1) Zoning District is to provide for a mixture of commercial and industrial uses of various types in a single coordinated development. Development within the district is expected to display a high quality of design in buildings, site arrangements, landscaping, signage and site amenities. The minimum size of the park is one hundred acres. The minimum lot size is ten acres.

Area: Approx. 116 acres

SURROUNDING ZONING:

North: Residential (R-20A)/Industrial Business Park (IBP-1) South: Light Industrial (Wayne Co.) East: Residential (R-20A/R-16) West: General Business (GB)/Residential (R-20A/R-9)

Existing Use: The subject property consists predominantly of woodlands and vacant farmland.

Land Use Plan: The City's Land Use Plan locates this parcel within the Conservation land use designation. This designation's purpose is to protect and preserve environmentally sensitive areas and natural resources, ecosystems and wildlife habitats, as well as, to help prevent land use conflicts between industrial development and neighboring land uses.

This is a rezoning proposal for approximately 116 acres to be rezoned from the Residential (R-20A)/ Residential (R-16) Zoning Districts to the Industrial and Business Park (IBP-1) Zoning District. As such, all permitted uses in the Industrial Business Park Zoning District shall be considered as potential uses for the site.

The property is located directly south of Park East, west and adjacent to the Norfolk Southern Railroad and east of E. US Hwy. 70. Land uses surrounding the property consist primarily of agricultural farmlands and woodlands.

The property is a portion of a larger tract consisting of approximately 185 acres and located within the City of Goldsboro's extra-territorial jurisdiction. The remaining approximately 70 acres is in Wayne County's planning jurisdiction.

According to City GIS maps, the property is not located in a Special Flood Hazard Area.

The property is in close proximity to major transportation corridors such as E. US Hwy. 70 and Norfolk Southern Railroad, as well as City water and sewer utilities. City services available to serve the area include police, fire and refuse collection.

Lastly, the property is located within Seymour Johnson Air Force Base's Noise Overlay District. The purpose of the Noise Overlay District is to provide for compatible development of land in areas subject to increased aircraft noise exposure and accident potential due to aircraft operations surrounding Seymour Johnson Air Force Base. Commercial development within these contours may be restrictive dependent upon the proposed location and use of property.

TRC REVIEW: Staff has distributed this proposed rezoning request to Seymour Johnson Air Force Base, City Engineering and the Fire Marshall's Office for comment.

STAFF RECOMMENDATION:

- N: Staff is recommending approval of the rezoning request. There are several factors which support staff's recommendation and the applicant's request for rezoning to the Industrial Business Park (IBP-1) Zoning District:
 - 1. The range of uses permitted in the requested zoning district are compatible with the surrounding zoning patterns and land uses.

- 2. The City would be able to provide sufficient public safety and meet transportation and utility demands while maintaining sufficient levels of service to existing developments in the area.
- The proposed rezoning will not impair the health, safety or general 3. welfare of the public.
- The proposed rezoning is consistent with the City of Goldsboro's 4. Comprehensive Land-Use Plan in that the subject property could potentially be developed within an existing industrial park that has access to appropriate transportation thoroughfares and is not located within a Special Flood Hazard Area.

PLANNING COMMISSION ACTION: The Planning Commission, at their September 30, 2024 meeting, unanimously voted to recommended approval of Z-09-24.

Council is requested to conduct a public hearing and approve the attached **REQUIRED ACTION:** ordinance on the request to rezone a 116-acre portion of a 185.6-acre tract of land from the Residential (R-20A) and Residential (R-16) zoning districts to the Industrial and Business Park (IBP-1) zoning district; the property is further identified as a portion of NCPIN# 3528377810.

Date: 10-16-24

Mark E. Helmer, Planning Director

Date: 10-15-24

Matthew Livingston, Interim City Manager

CITY OF GOLDSBORO PLANNING COMMISSION Z-9-24 SOUTHEAST INVESTORS GROUP LLC (R-20A/R-16 to IBP-1) WORKSHEET

Pursuant to NCGS 160D-604(d), when the Planning Board (Planning Commission) is conducting a review of a proposed zoning text or map amendment, the Planning Board (Planning Commission) shall advise and comment on whether the proposed action is consistent with the City of Goldsboro Land Use Plan. The Planning Board (Planning Commission) must provide the City of Goldsboro City Council with a written recommendation that addresses plan consistency or inconsistency, and other matters as deemed appropriate by the Planning Board (Planning Commission).

Consistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be consistent with the conservation land use designation as the land use designation helps prevent land use conflicts between industrial development and neighboring land uses. The City of Goldsboro Planning Commission finds that the rezoning request is reasonable and in best public interest due to the fact that the proposed rezoning and the range of uses permitted in the requested zoning district are compatible with the surrounding zoning patterns and land uses. The City would be able to provide sufficient public safety and meet transportation and utility demands while maintaining sufficient levels of service to existing developments in the area. The proposed rezoning will not impair the health, safety or general welfare of the public. Lastly, the proposed rezoning is consistent with the City of Goldsboro's Comprehensive Land-Use Plan in the subject property could potentially be developed within an existing industrial park that has access to appropriate transportation thoroughfares and is not located within a floodplain.

Voting Record for Recommendation:

Yes <u>5</u> No <u>0</u>

Inconsistency Statement: The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the conservation land use designation and finds that this rezoning, if executed, would have a negative impact on the public. The City of Goldsboro Planning Commission deems this proposed rezoning to not be appropriate and does not recommend approval to the City of Goldsboro City Council. The City of Goldsboro Planning Commission finds the proposed rezoning to be inconsistent with the land use plan.

Voting Record for Recommendation: Yes 0____ No 5____

ORDINANCE NO. 2024 - 55

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. at Historic City Hall, on Monday, October 21, 2024, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map of the City of Goldsboro, North Carolina. The Planning Commission heard the item on September 30, 2024; and

WHEREAS, Southeast Investors Group LLC has submitted a petition to rezone a 116-acre portion of a 185.6-acre tract of land from the Residential (R-20A) and Residential (R-16) zoning districts to the Industrial and Business Park (IBP-1) zoning district; and

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the property within a conservation land use designation; and

WHEREAS, the proposed Industrial and Business Park (IBP-1) Zoning District is consistent with existing zoning and development patterns within the adjacent Park East Industrial Park; and

WHEREAS, the Industrial and Business Park (IBP-1) Zoning District is intended to promote high quality of design in buildings, site arrangements, landscaping, signage, and site amenities; and

WHEREAS, the Industrial and Business Park (IBP-1) Zoning District will provide for mixture of commercial and industrial uses of various types in a single coordinated development; and

WHEREAS, the proposed rezoning is reasonable due to the fact that the requested zoning district is compatible with the surrounding zoning districts and land use patterns; and

WHEREAS, the proposed rezoning request will not impair or injure the health, safety, and general welfare of the public; and

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map of the City of Goldsboro be amended as herein below set forth.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map of Goldsboro, North Carolina, be and the same is hereby amended by changing:

Rezone a 116-acre portion of a 185.6-acre tract of land and identified as a Wayne County Parcel ID# 3528-37-7810 from the Residential (R-20A) and Residential (R-16) Zoning Districts to the Industrial and Business Park (IBP-1) zoning district.

The above amendment is effective upon the adoption of this Ordinance.

Adopted this 21st day of October, 2024.

Charles Gaylor, Mayor

Attested by:

Laura Getz

City Clerk





Application Fee:

Conditional Zoning \$550 (Includes advertisement fee)

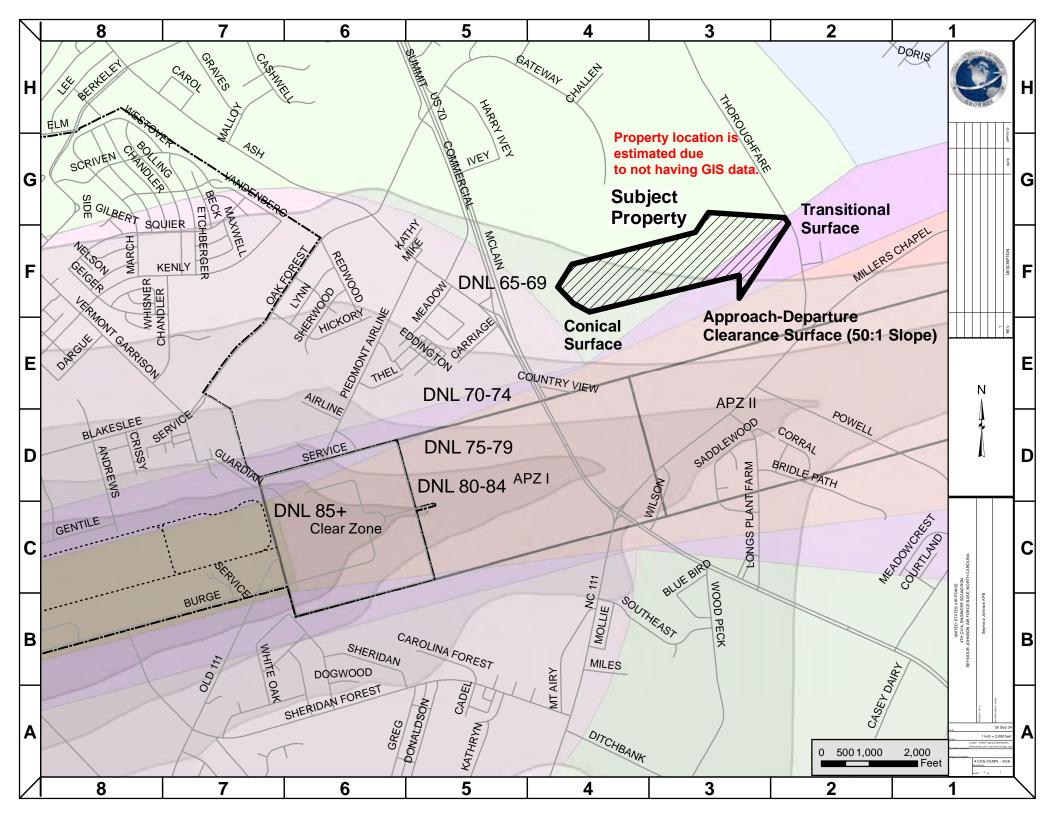
General Zoning \$500 (Includes advertisement fee)

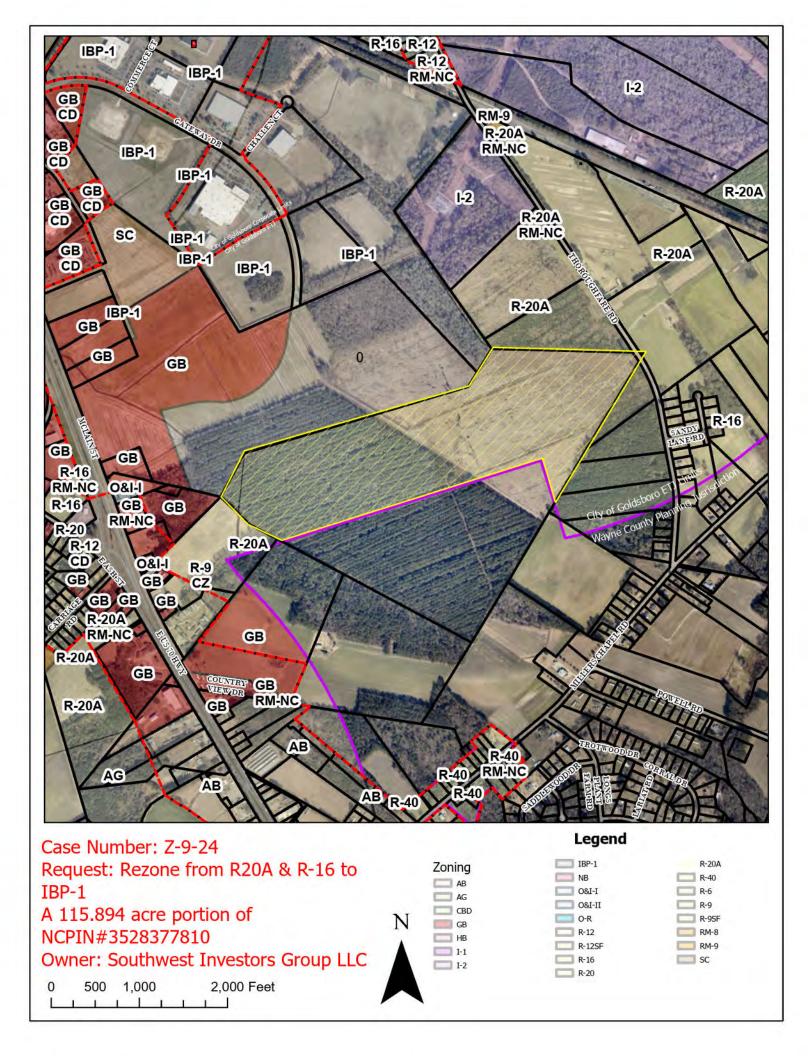
Planning Department
200 North Center Street
Goldsboro, NC 27530
(919) 580-4313

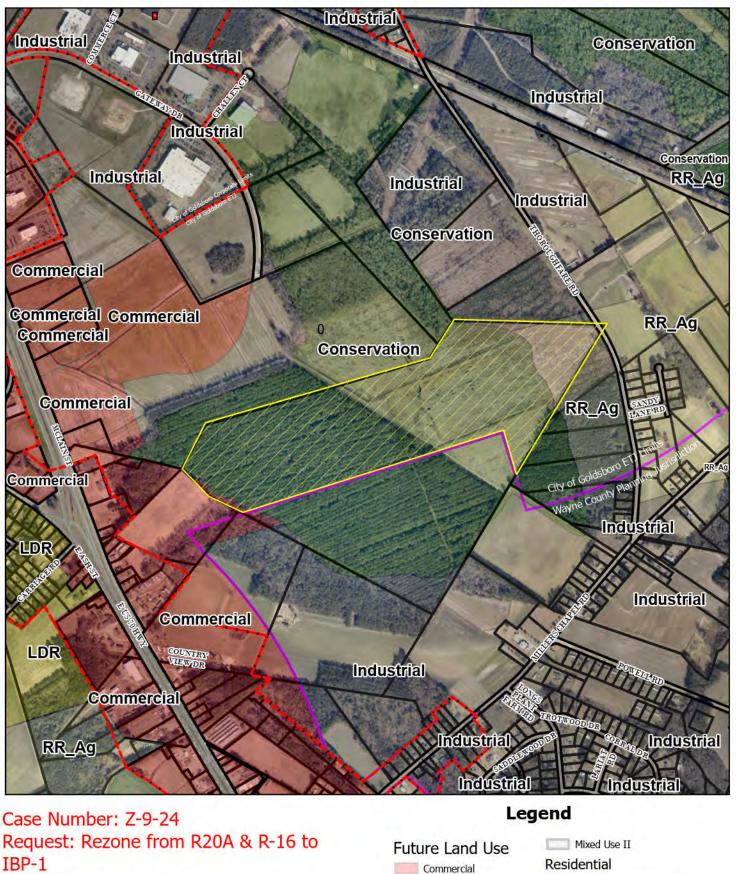
9/17/24 Received Date: Initials: KET

Application Number:	7-9-74	For Of	fice Use Only	/: Date proces	9-19-	24
ee Type: Cash	Check 1000	Credit Card	I	Initials:	NW	
emailed to the Plannin able to send out my ap acknowledges they ha City of Goldsboro Unif how the use intends to	gement: City of Goldsboro must og Administrative Assis oplication for formal re ve an electronic PDF co ied Development Ordin o operate. See attached d then a survey is requ	tant listed on th view. I understa opy of the requir ance (UDO). Sit I sheet for comm ired for the prop	e website at nd my 30 day ed site plan. e plan needs non things ex posed area or	www.goldsboro y review period Information on to be in sufficier pected on site p	nc.gov/planning begins after the o the site plan shal nt detail and scale lan. If a portion o not be accepted	or they will not be City of Goldsboro I meet or exceed the e to display precisely of the property is
pplication is hereby	made to the City Co		-			omplete the
llowing information						
🗆 Condit	ional Zoning	General	Zoning	(check which	h applies)	
Name of Developm	ent: SOUTHEAST IN	ESTORS GROU	IP LLC			
	E US 70 HWY & TH			R 1712		
	115.894 ACRES	Frontage			Depth: 4780'	
Wayne Co. Pin #: If Conditional Zoning, describe proposed use	3528377810 describe proposed us e, justification and any	e, justification a	ning: <u>R-20A</u> and any uses for the requ	prohibited for		JBP-1 K inditional Zoning, 9/1 per email
Applicant (Print):	SOUTHEAST INVEST	OR GROUP LLC	/ ROBERT "	BOB" IVEY	fi	om applicants
Applicant Address:	314 NC HWY 111 SC	UTH	Cit	ty,State,Zip:	GOLDSBORO,	NC 27534
Applicant Phone:	919-580-4468		Ap	oplicant Email:	bob.ivey@iscf	genetics.com
Owner (Print):	SOUTHEAST INVEST	OR GROUP LLC	/ ROBERT "	BOB" IVEY		
Owner Address:	314 NC HWY 111 SC	UTH	Cit	ty,State,Zip:	GOLDSBORO,	NC 27534
Owner Phone:	919-580-4468		0	wner Email:	bob.ivey@iscf	genetics.com
(If o	wner differs from appl	icant a Owners	Authorizatio	n Form is requi	red upon submiss	sion)
	mer (Print): <u>B. R. K</u> mer Address: <u>300 E.</u> mer Phone: <u>919-7</u>			ty,State,Zip: Designer_Ema	<u>Goldsboro, N</u> il: <u>terry@korne</u>	
SIGNATURE REQUI ROBERT "BOB" IVE Applicant - Printed			Lou f	W	h	en la

CHANGE OF ZONE APPLICATION







A 115.894 acre portion of NCPIN#3528377810 Owner: Southwest Investors Group LLC 0 500 1,000 2,000 Feet

Office and Institutional Industrial

Conservation

Mixed Use

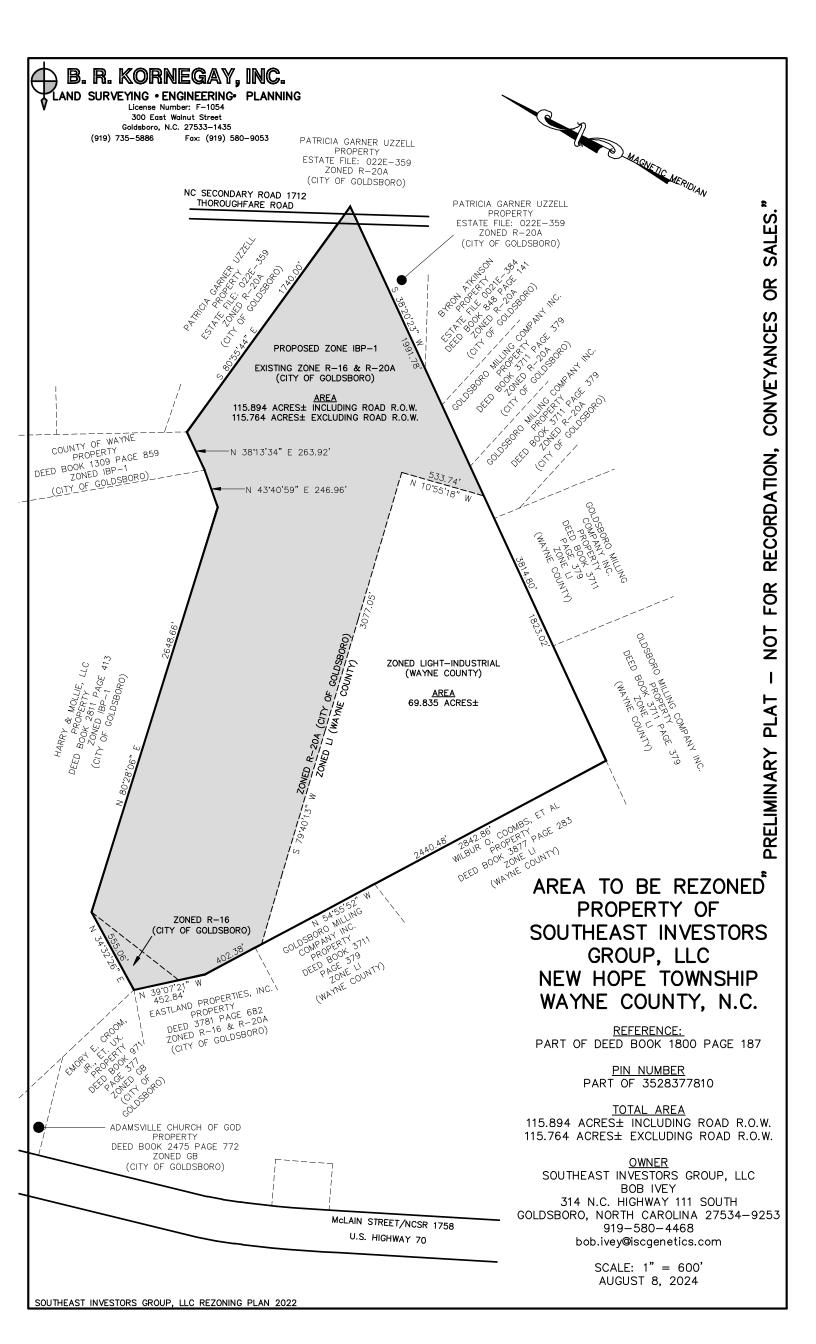
N

Mixed Use - Downtown Mixed Use I High Density Residential Medium Density

Residential

Low Density Residential

Rural Residential/





PLANNING DEPARTMENT Mark E. Helmer, AICP, CFM, Planning Director

Notice Of Public Hearings

Notice is hereby given that the City Council of the City of Goldsboro will conduct public hearings during the course of their open meeting which starts at 7:00 P.M. on Monday, October 21, 2024, in the City Hall Council Chambers located at 214 North Center Street to consider the following requests.

Z-9-24 Southeast Investors Group LLC: The applicant is requesting to rezone a 116 acre portion of a 185.6 acre tract of land from the Residential (R-20A) and Residential (R-16) zoning districts to the Industrial and Business Park (IBP-1) zoning district. The property is located directly south of Park East Industrial Park, west and adjacent to Norfolk Southern Railroad and east of E. US 70 Hwy. The property is further identified as a portion of NCPIN# 3528377810.

<u>UDO-3-24 City of Goldsboro Planning Department</u>: The applicant is requesting to amend the City of Goldsboro Unified Development Ordinance Section 9.2 Definitions, Section 5.4 Table of Permitted Uses and Section 5.5 Supplemental Use Regulations for the regulation of Tobacco, Vape, CBD, Hookah and Similar Establishments.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Planning Department at (919) 580-4313 or online at <u>www.goldsboronc.gov.</u>

Publish on 10/10/2024 Publish on 10/17/2024

CITY OF GOLDSBORO AGENDA MEMORANDUM **OCTOBER 21, 2024 CITY COUNCIL MEETING**

SUBJECT:	UDO-3-24 Amending the City of Goldsboro Unified Development Ordinance for the regulation of Tobacco, Vape, CBD, Hookah, and Similar Establishments
	APPLICANT: City of Goldsboro Planning Department
DISCUSSION:	The City of Goldsboro Planning Department is requesting a comprehensive text amendment to City of Goldsboro Unified Development Ordinance that includes language pertaining Tobacco, Vapor, CBD, Hookah, and Similar Retail Establishments.
	The proposed ordinance will smend Article 0. Section 0.2 Definitions to create

The proposed ordinance will amend Article 9, Section 9.2 Definitions to create a new definition for Tobacco, Vapor, CBD, Hookah, and Similar Retail Establishments.

The proposed ordinance will amend Article 5, Section 5.4 Table of Permitted Uses for the creation of new land use category in the Table of Permitted Uses.

The proposed ordinance will amend Article 5, Section 5.5 Supplemental Use Regulations, to create new supplemental standards for Tobacco, Vapor, CBD, Hookah, and Similar Retail Establishments.

STAFF RECOMENDATION: Planning Staff recommends approval of the proposed text amendment.

PLANNING The Planning Commission, at their September 30, 2024 meeting, unanimously COMMISSION ACTION: voted to recommended approval of UDO-03-24.

Council is requested to conduct a public hearing and approve the attached **REQUIRED ACTION:** ordinance amending City of Goldsboro's Unified Development Ordinance Section 9.2 Definitions, Section 5.4 Table of Permitted Uses and Section 5.5 Supplemental Use Regulations for the regulation of Tobacco, Vape, CBD, Hookah and Similar Establishments.

Date: 10/16/24Date: 10/15/24

k E. Helmer, Planning Director

Matthew Livingston, Interim City Manager

CITY OF GOLDSBORO PLANNING COMMISSION UDO-04-24- CITY OF GOLDSBORO CODE OF ORDINANCES: Tobacco, Vape, CBD, Hookah, and Similar Establishments

Consistency Statement:

The City of Goldsboro City Council finds that the text amendment is reasonable and necessary for the health, welfare, and safety of the public, and the proposed amendment is consistent with the North Carolina general statutes that regulate Tobacco, Vape, CBD, Hookah, and Similar Establishments. Furthermore, City Council finds that the ordinance amendment is consistent with all adopted plans and policies of the City of Goldsboro.

Voting Record for Recommendation:

Yes <u>5</u> No 0

Inconsistency Statement:

The City of Goldsboro City Council finds that the text amendment is not reasonable and necessary for the health, welfare, and safety of the public, and the proposed amendment is not consistent with the North Carolina general statutes that regulate Tobacco, Vape, CBD, Hookah, and Similar Establishments. Furthermore, City Council finds that the ordinance amendment is not consistent with all adopted plans and policies of the City of Goldsboro.

Voting Record for Recommendation:

Yes 0 No 5



Application Fees: \$300	(Includes advertisement fee)	1
Application recs. 9500	(includes davertisement ree)	ł.

Received Date:

Initials:

TEXT AMENDMENT APPLICATION

		For Office Use	Only:	
Application Number:			Date processed:	
Fee Type: 🗌 Cash	Check <u>#</u>	Credit Card	Initials:	
Complete the follow	ving information:			
Zoning Ordinance S	ection Proposed to <i>I</i>	Amend:		
Reason for Request:				
Applicant (Print):				
Applicant Address:			City,State,Zip:	
Applicant Phone:			Applicant Email:	
SIGNATURE REQUIR	RED			
Applicant - Printed		Applicant	Signature	Date

ORDINANCE NO. 2024 - 56

AN ORDINANCE AMENDING THE CITY OF GOLDSBORO UNIFIED DEVELOPMENT ORDINANCE FOR THE REGULATION OF TOBACCO, VAPE, CBD, HOOKAH, AND SIMILAR ESTABLISHMENTS.

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. at Historic City Hall, on Monday, October 21, 2024, at 7:00 p.m., for the purpose of considering and discussing the passing of an ordinance amending the City of Goldsboro Unified Development Ordinance; and

WHEREAS, the City of Goldsboro Planning Department, has submitted a petition to amend the text of the City of Goldsboro, North Carolina, Unified Development Ordinance Section 9.2 Definitions, Section 5.4 Table of Permitted Uses, and Section 5.5 Supplemental Use Regulations, for the regulation of Tobacco, Vape, CBD, Hookah, and Similar Establishments; and

WHEREAS, the applicant is proposing a comprehensive text amendment that will add language to the City of Goldsboro Unified Development Ordinance, Section 9.2 Definitions, Section 5.4 Table of Permitted Uses, and Section 5.5 Supplemental Use Regulations, as it pertains to the regulation of Tobacco, Vape, CBD, Hookah, and Similar Establishments; and

WHEREAS, the proposed amendment would include language that permits Tobacco, Vape, CBD, Hookah, and Similar Establishments within specific zoning districts when specific standards are met; and

WHEREAS, after completion of said public hearing, the Goldsboro City Council deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the City of Goldsboro Unified Development Ordinance be amended; and

WHEREAS, the City Council further deems it advisable and for the best interest of the City and those residing within its jurisdiction that the City of Goldsboro Unified Development Ordinance amendments for the City of Goldsboro, North Carolina, be adopted.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, that City of Goldsboro Unified Development Ordinance Section 9.2 Definitions, Section 5.4 Table of Permitted Uses, and Section 5.5 Supplemental Use Regulations for the regulation of Tobacco, Vape, CBD, Hookah, and similar establishments be amended as follows:

ARTICLE 9, SECTION 9.2 DEFINITIONS

Tobacco, Vapor, CBD, Hookah, and Similar Retail Establishments

A specialized retail establishment whereby 25% or more of its space is used for the sale, storage, or consumption of tobacco products, electronic smoking/vaping devices, Kratom, CBD hemp derived Delta-8, and related accessories. These products may include, but are not limited to, cigarettes, cigars, pipe tobacco, vaping devices, e-liquids, and vaping accessories. An area may also be included whereby patrons share the tobacco or non-tobacco products, or products from a communal hookah, water pipe, or similar device.

Zoning DistrictsGBSCStandardsTobacco, Vapor, CBD,
Hookah, and Similar
EstablishmentsPP5.5.4

ARTICLE 5, SECTION 5.4 TABLE OF PERMITTED USES

ARTICLE 5, SECTION 5.5.4 SPECIAL USE SPECIFIC REGULATIONS,

GG. Tobacco, Vape, CBD, Hookah, and Similar Establishments

Permitted Districts General Business (GB) and Shopping Center (SC) Approval Criteria

- 1. Shall not be located within 250 feet, measured property line to property line, from any residential zoning districts.
- 2. Shall not be located within 1,000 feet, measured property line to property line, from a school (public or private), church, daycare facility, youth facility, community center, City recreational facility, City park, or hospital.
- 3. Shall not be located within 1,000 feet, measured property line to property line, from another Tobacco, Vapor, CBD, Hookah, or similar establishment. If an establishment is being proposed within 1,000 feet of a location where a previous establishment has closed, a permit cannot be issued for the new location until after the previous establishment has been discontinued or abandoned in accordance with Article 5.6 Nonconforming Situations.
- 4. All Federal, State, and local laws, rules, and regulations must be adhered to in the operation of such establishments. This includes regulations pertaining to advertisements, age restrictions, and the legality of products sold.
- 5. Tobacco, Vapor, CBD, Hookah, and similar establishments that are legally existing on the effective date of the enacting ordinance codified in this section may continue to operate/expand/renovate in accordance with Article 5, Section 5.6.7 Nonconforming Uses.
- 6. The required site plan shall meet all applicable City standards to include all land uses within 1,500 feet, measured property line to property line, from the parcel proposed for hookah tobacco, vape, and similar establishment use.
- 7. All wall mounted, ground mounted, and window signs shall be permitted in accordance with Article 6, Section 6.4 Signage Standards.

This Ordinance shall be in full force and effect from and after the 21st day of October, 2024.

Charles Gaylor, IV

Mayor

Attested by:

Laura Getz City Clerk





PLANNING DEPARTMENT Mark E. Helmer, AICP, CFM, Planning Director

Notice Of Public Hearings

Notice is hereby given that the City Council of the City of Goldsboro will conduct public hearings during the course of their open meeting which starts at 7:00 P.M. on Monday, October 21, 2024, in the City Hall Council Chambers located at 214 North Center Street to consider the following requests.

Z-9-24 Southeast Investors Group LLC: The applicant is requesting to rezone a 116 acre portion of a 185.6 acre tract of land from the Residential (R-20A) and Residential (R-16) zoning districts to the Industrial and Business Park (IBP-1) zoning district. The property is located directly south of Park East Industrial Park, west and adjacent to Norfolk Southern Railroad and east of E. US 70 Hwy. The property is further identified as a portion of NCPIN# 3528377810.

<u>UDO-3-24 City of Goldsboro Planning Department</u>: The applicant is requesting to amend the City of Goldsboro Unified Development Ordinance Section 9.2 Definitions, Section 5.4 Table of Permitted Uses and Section 5.5 Supplemental Use Regulations for the regulation of Tobacco, Vape, CBD, Hookah and Similar Establishments.

All interested persons are encouraged to attend. To accommodate disabilities and to comply with ADA regulations, please contact City Hall if further assistance is needed. All inquiries regarding this matter may be directed to the City of Goldsboro Planning Department at (919) 580-4313 or online at <u>www.goldsboronc.gov.</u>

Publish on 10/10/2024 Publish on 10/17/2024

CITY OF GOLDSBORO AGENDA MEMORANDUM OCTOBER 21, 2024 COUNCIL MEETING

SUBJECT:	Emergency Removal and Replacement of 200 Linear Feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line
BACKGROUND:	Recent inspections on sections of the Stoney Creek Sanitary Sewer Outfall Line located between Stoney Creek Park and Elm Street identified serious concerns with respect to the overall integrity of the pipe and steel encasement. The potential for a sanitary sewer overflow is of serious concern, if not imminent.
	The proposed replacement consists of removing and replacing approximately 200 linear feet of the outfall line, manhole replacement, manhole top replacement, manhole vent, borrow fill, and asphalt paving.
DISCUSSION:	Due to the potential seriousness of the situation and the possibility of sanitary sewer overflow, quotes were received from two qualified contractors as follows:
	ContractorTotal Cost for this ProjectRalph Hodge Construction\$112,055Wilson, NC\$12,055
	T. A. Loving Company \$345,000 Goldsboro, NC
	Funds for this emergency removal and replacement will require a budget allocation for FY24-25 from the Utility Fund.
RECOMMENDATION:	It is recommended that Council adopt the attached resolution authorizing the Mayor and City Clerk to execute a contract with Ralph Hodge Construction in the amount of \$112,055 for the emergency removal and replacement of a section of Stoney Creek Sanitary Sewer Outfall Line.
	1 1, 0

Date: 10-15-24

Jonathan Vers Jonathan Perry, Engineering Manager

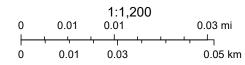
Date: 10/15/24

hatte

Matthew Livingston, Interim City Manager

WaterSewerStormMap





Esri, Inc., NC CGIA, Maxar, Microsoft

10/15/2024





Item	Description	Unit	Qty	Bid Unit	Bid Total
1	30" Sewer Dig/Replace w/30" PS46 PVC	LF	220	\$ 340.00	\$ 74,800.00
2	Manhole Replacement	EA	1	\$ 11,000.00	\$ 11,000.00
3	Manhole Top Replacement	EA	1	\$ 3,315.00	\$ 3,315.00
4	Manhole Vent	EA	1	\$ 2,380.00	\$ 2,380.00
5	Borrow Fill	ΤN	160	\$ 53.50	\$ 8,560.00
6	Asphalt Paving	ΤN	30	\$ 400.00	\$ 12,000.00
				TOTAL	\$ 112,055.00

RESOLUTION NO. 2024- 105

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH RALPH HODGE CONSTRUCTION FOR THE EMERGENCY REMOVAL AND REPLACEMENT OF 200 LINEAR FEET OF 30-INCH PVC FOR STONEY CREEK SANITARY SEWER OUTFALL LINE

WHEREAS, the City solicited costs to expedite the emergency removal and replacement of 200 linear feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line; and

WHEREAS, the lowest cost submitted for this emergency removal and replacement was provided by Ralph Hodge Construction in the amount of \$112,055; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to proceed with the emergency removal and replacement of 200 linear feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

- 1. The Mayor and City Clerk are hereby authorized and directed to execute a contract with Ralph Hodge Construction in the amount of \$112,055 for the emergency removal and replacement of 200 linear feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall Line.
- This resolution shall be in full force and effect from and after this 21st day of October, 2024.

Charles Gaylor, IV Mayor

Attested by:

Laura Getz

Laura Getz City Clerk



NC License 6271



September 25, 2024

City of Goldsboro PO Drawer A Goldsboro, NC 27530

Attn: Mr. Jonathan Perry

Ref: Stoney Creek Outfall Replacement

Dear Mr. Perry:

We are pleased to provide the attached prices sewer replacement on the above referenced project. The prime contractor is to provide suitable material for backfill as needed. It is our understanding that spoil material can be disposed of at a City of Goldsboro site, free of charge. If performance and payment bonds are required, please add 1%.

Exclusions:

- Bypass Pumping
- Surveying
- Permits
- Engineering
- Construction Entrances

- Rock Excavation
- Compaction Testing
- o Clearing
- o Erosion Control
- o Maintenance of Erosion Control

If you have any questions or concerns, please feel free to contact me at 252-237-3663.

Sincerely,

7am Swelle

Ken Scholl Vice President Ralph Hodge Construction Company

Item	Description	Unit	Qty	E	Bid Unit	Bid Total
1	30" Sewer Dig/Replace w/30" PS46 PVC	LF	220	\$	340.00	\$ 74,800.00
2	Manhole Replacement	EA	1	\$ 1	11,000.00	\$ 11,000.00
3	Manhole Top Replacement	EA	1	\$	3,315.00	\$ 3,315.00
4	Manhole Vent	EA	1	\$	2,380.00	\$ 2,380.00
5	Borrow Fill	TN	160	\$	53.50	\$ 8,560.00
6	Asphalt Paving	TN	30	\$	400.00	\$ 12,000.00
				T	OTAL	\$ 112,055.00

Jonathan Perry

From: Sent: To: Subject: Jeff Price <jprice@taloving.com> Monday, September 9, 2024 8:36 AM Jonathan Perry RE: Stoney Creek 30" Repair

CAUTION: External Email. Be careful when clicking links or opening attachments.

Jonathan, please find the below pricing for the 30" Stoney Creek Repair. Our estimating software is down so we are not able to send you a quote out of our software. Please accept this email as our pricing.

20' Point Repair with 30" PVC C900 @ MH	\$135,000.00
Remove & Replace 200' Existing RCP with 30" PVC C900	\$345,000.00
Pipe Burst 200' Existing 30" RCP with 30" HDPE	\$445,000.00
Cementitious Rehab (2) Manholes, Install Flat-tops, Vents	\$135,000.00

Let us know if you want to evaluate any further options about previous email and options listed below.

Jeff

From: Jeff Price Sent: Wednesday, September 4, 2024 2:03 PM To: JPerry@goldsboronc.gov Subject: Stoney Creek 30" Repair

Jonathan, we are working on pricing... we have not got pipe bursting numbers yet have just located some pipe so we could get pricing on that for open cut. We are getting pricing on C900 DR25, DR18 for the sewer open cut. Not sure what you wanted, but we have located both in stock. We would have to purchase 198' or 220' and pay freight as they come in 22' joints. We can additionally order 264' and not pay freight. Just giving you some options to keep some in stock if you wanted to.

We will get you something as soon as we can.

Jeff Price Assistant Vice President / Estimating Civil Conveyance Systems



T. A. LOVING COMPANY PO DRAWER 919 ((27533) | 400 PATETOWN ROAD | GOLDSBORO, NC 27530 919.734.8400 (T) | 252.341.0123 (C) | 919.736.2148(F) NC GC License No. 325



CONTRACT FOR

EMERGENCY REPAIR FOR STONEY CREEK SANITARY SEWER OUTFALL LINE

CITY OF GOLDSBORO, NC

OCTOBER 2024

CONTRACT

THIS CONTRACT, made this _____ of _____ in the year _____ by and between <u>Ralph Hodge Construction Co.</u> of <u>Wilson, NC</u> party of the first part, hereinafter called the Contractor, and the City of Goldsboro, North Carolina, party of the second part, hereinafter called the Owner:

WITNESSETH:

THAT WHEREAS, a contract for the <u>Stoney Creek Sanitary Sewer Outfall</u> <u>Line Emergency Repair</u> located in Goldsboro, North Carolina, has recently been awarded to the Contractor by Owner, at and for a sum equal to the aggregate cost of the work to be done and labor, materials, equipment, apparatus, and supplies furnished in the amount of <u>One Hundred Twelve Thousand, Fifty-Five Dollars and 00/100 (\$112,055)</u>. Complete details and specifications regarding this work are included within the attached quote dated September 25, 2024 which is fully attached to this contract by reference.

AND WHEREAS, it was one of the conditions of said award that a formal contract should be executed by and between the **Contractor** and the **Owner**, evidencing the terms of said award and that the **Contractor** shall commence the work to be performed under this agreement on a date to be specified in a written order of the **Owner**, and shall fully complete all work as detailed within the attached Proposal Response within ______ consecutive calendar days from the date of the Notice to Proceed.

NOW, THEREFORE, THIS CONTRACT FURTHER WITNESSETH that the **Contractor** doth hereby covenant and agree with the **Owner**, that **Contractor** will well and faithfully perform and execute such work and furnish such labor, materials, equipment, apparatus and supplies, in accordance with each and every one of the conditions, covenants, stipulations, terms and provisions contained in said specifications and in accordance with the plans, at and for a sum equal to the aggregate cost of the work done and labor, materials, equipment, apparatus, and supplies furnished at the prices and rates respectively named therefore on the Proposal attached hereto, and will well and faithfully comply with and perform each and every obligation imposed upon **Contractor** by said plans and specifications or the terms of said award.

The **Contractor** shall promptly make payments to all persons supplying materials in the prosecution of the work and to all laborers and others employed thereon.

The **Contractor** shall be responsible for all damages to the property of the **Owner** that may be consequent upon the normal procedure of said work or that may be caused by or result from the negligence of the **Contractor**, his, its, or their employees or agents, during the progress of, or connected with the prosecution of the work, whether within the limits of the work or elsewhere. The **Contractor** must restore all property so injured to a condition as well as it was when the **Contractor** entered upon the work.

The **Contractor** shall furthermore be responsible for and required to make good at his, its, or their expense any and all damages of whatever nature to persons or property, arising during the period of this Contract, caused by carelessness, neglect, or want of due precaution on the part of the **Contractor**, his, its, or their agents, employees, or workmen. The **Contractor** shall also indemnify and save harmless the **Owner** and the officers and agents thereof from all claims, suits, and proceedings of every name and description which may be brought against them or the officers and agents thereof, for or on account of any injuries or damages to persons or property received or sustained by any person or persons, firm, corporation, or by or in consequence of any materials used in said work or by or on account of any improper materials or workmanship in its connection or by or on account of any accident, or of any other acts or omission of said **Contractor**, his, its, or their agents, employees, servants, or workmen.

It is agreed and understood that the request for proposals, the accepted Proposal, and the drawings are a part and parcel of this Contract, to the same extent as if incorporated herein in full.

And the **Owner** doth hereby covenant and agree with the **Contractor** that it will pay to the **Contractor**, when due and payable under the terms of said specifications and said award, the above mentioned sum, and that it will well and faithfully comply with and perform each and every obligation imposed upon it by said specifications of the terms of said award.

IN WITNESS WHEREOF, said **Contractor** has hereunto set its hand and its seal (or has caused these presents to be signed in its corporate name by its Secretary) and the **Owner** has caused these presents to be signed in its name by the Mayor and its seal to be hereto affixed and duly attested by its City Clerk, by authority of the City of Goldsboro duly given, all as of the day and year first above written.

FURTHER AGREEMENTS

RALPH HODGE CONSTRUCTION CO.

TITLE _____

BY

(SEAL)

ATTEST:

SECRETARY

CITY OF GOLDSBORO, N.C.

BY:

CHARLES GAYLOR, IV MAYOR

ATTEST:

LAURA GETZ CITY CLERK

> "Provisions for the payment of monies to fall due under this agreement has been made by appropriation duly made or by bonds or notes duly authorized, as required by the Municipal Fiscal Control Act."

RONALD LAWRENCE CITY ATTORNEY

Approved as to Form and

Legal Sufficiency:

CATHERINE F. GWYNN CITY FINANCE OFFICER CITY OF GOLDSBORO AGENDA MEMORANDUM OCTOBER 21, 2024 COUNCIL MEETING

SUBJECT: Operating Budget Amendment FY24-25

BACKGROUND: Council adopted the FY24-25 annual operating budget on June 17, 2024.

DISCUSSION: Utility Fund Capital Expense (4178) Utility Fund

The Engineering Manager, Mr. Jonathan Perry, has requested an appropriation to pay for the emergency removal and replacement of 200 linear feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall line. Mr. Perry contacted the North Carolina Department of Public Safety Emergency Management Division to seek out FEMA assistance since the damage was sustained due to Hurricane Debby. However, the Public Assistance Grants Manager stated that North Carolina did not meet the threshold for FEMA damage so there would be no FEMA assistance available for this particular event. The cost of the repair is \$112,055 and will be funded with an appropriation of fund balance from the Utility Fund.

Fund Balance Appropriated Utility Fund

Date	Description	Adopted
6/17/2024 Or	rd 2024-34 FY24-25 Adopted Budget	\$ 503,944.26
8/19/2024 Pu	rchase Order Rollover FY24 to FY25	1,990,554.28
9/16/2024 Tr	ansfer to S1112 for WRF Expansion Scope of Work Costs (Hazen & Sawyer)	600,000.00
10/7/2024 Tr	ansfer to W115 PFAS Study & Treatment Project	10,000.00
10/7/2024 W	ater Intake Structure Project	44,245.08
Cu	urrent Year Appropriations	\$ 3,148,743.62

10/21/2024 Emergency removal and replacement 200 LF of 30" PVC for Stoney Creek Sanitary Sewer Outfall	
Sanitary Sewer Outfall	\$ 112,055.00
Proposed	\$ 112,055.00

Current Year with Proposed

\$ 3,260,798.62

RECOMMENDATION: Staff recommends that the City Council adopt the attached ordinance to amend the FY24-25 Operating Budget for the Utility Fund.

Date: 10/12/2024

athune of Hom

Catherine F. Gwynn, Finance Director

Date: /0/15/24

Matthe Sunt

Matthew S. Livingston, Interim City Manager

Item F

ORDINANCE NO. 2024 - 57

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2024-25 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2024-25 Annual Operating Budget on June 17, 2024; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the Utility Fund; and

WHEREAS, it is necessary to appropriate funds in the Capital Expense division of the Utility Fund for expenses related to emergency removal and replacement of 200 linear feet of 30-inch PVC for Stoney Creek Sanitary Sewer Outfall line due to damage sustained by Hurricane Debby, and this will be funded with an appropriation of fund balance in the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Utility Fund be amended as follows:

Section 1: To authorize revenue and expenditure appropriations as follows:

UTILITY FUND	Current	 Amended	E	oifference
Utility Fund Capital Expense (4178)				
FY24-25 Amended Adopted Budget 6/17/24	\$ 5,497,347.30	\$ 5,497,347.30	\$	S
Outfall Sewer Lines	4	112,055.00		112,055.00
Total Expend Util. Fd. Capital Exp.	\$ 5,497,347.30	\$ 5,609,402.30	\$	112,055.00
All Other Expenditures	\$ 22,856,812.30	\$ 22,856,812.30	\$	
Total Expenditures - Utility Fund	\$ 28,354,159.60	\$ 28,466,214,60	\$	112,055.00
Revenues				
Revenue from Other Agences	\$	\$ -	\$	1.1
Charges for Services	23,745,833.00	23,745,833.00		
Capital Returns	693,956.06	693,956.06		
Miscellaneous Revenue	700,000.00	700,000.00		
Shared Services & Transfers	65,626.92	65,626.92		
Fund Balance	3,148,743.62	3,260,798.62		112,055.00
Total Revenues - Utility Fund	\$ 28,354,159.60	\$ 28,466,214.60	\$	112,055.00

Section 2: Copies of this budget ordinance shall be furnished by the City Clerk to the Budget Officer and Finance Officer.

This Ordinance shall be in full force and effect from and after this 21st day of October, 2024.

ATTEST:

Laura Getz City Clerk



2/

Charles Gaylor, IV Mayor

CITY OF GOLDSBORO AGENDA MEMORANDUM **OCTOBER 21, 2024 COUNCIL MEETING**

- Amending Chapter 90: Abandoned, Junked, and Nuisance SUBJECT: Vehicles, of the City of Goldsboro's Code of Ordinances After a review of Chapter 90 of the City of Goldsboro's Code of BACKGROUND: Ordinances, Planning staff determined an update was needed to comply with recently updated General Statutes. Most of Chapter 90 has not been revised since at least July 2005. **DISCUSSION:** The City of Goldsboro Planning Department is requesting a comprehensive text amendment to Chapter 90 of the City's Code of Ordinances that includes language pertaining abandoned, junked, and nuisance vehicles. The proposed amendment will update the Code of Ordinances to be in compliance with current statutes; in particular, G.S 160A-303 and 160A-303.2. Key components of the proposed text amendment include: updated definitions for the chapter, updated authorization for vehicle removal, pre- and post-towing notice requirements, probable cause hearing requirements, and updates to how unclaimed vehicles will be disposed of. Planning Staff recommends approval of the proposed ordinance STAFF RECOMENDATION: amending Chapter 90.
- Council conducted a public hearing at their September 16, 2024 **REQUIRED ACTION:** meeting, which was continued to the October 7, 2024 meeting. Council voted to postpone a decision on the adoption of the ordinance until the October 21, 2024 City Council Meeting. City Council is now requested to approve the attached ordinance amending Chapter 90: Abandoned, Junked, and Nuisance Vehicles.

Date: 10/16/24Date: 10/16/24

Mark E. Helmer, Planning Director

Matthew Livingston, Interim City Manager

ORDINANCE NO. 2024 - 58

AN ORDINANCE AMENDING THE CITY OF GOLDSBORO CODE OF ORDINANCES CHAPTER 90: ABANDONED, JUNKED, AND NUISANCE VEHICLES

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on Monday, September 16, 2024 at 7:00 p.m., and continued by City Council to be held on Monday, October 7, 2024, at 7:00 p.m., for the purpose of considering and discussing the adoption of an ordinance amending the City of Goldsboro Code of Ordinances. Council voted to postpone a decision on the adoption of the ordinance until Monday, October 21, 2024 at 7:00 p.m.; and

WHEREAS, after a review of Chapter 90 of the City of Goldsboro's Code of Ordinances, Planning staff determined an update was needed to comply with recently updated General Statutes. Most of Chapter 90 has not been revised since at least July 2005; and

WHEREAS, the City of Goldsboro Planning Department is requesting a comprehensive text amendment to Chapter 90 of the City's Code of Ordinances that includes language pertaining to abandoned, junked, and nuisance vehicles; and

WHEREAS, the proposed amendment will update the Code of Ordinances to be in compliance with current statutes; in particular, NC G.S 160A-303 and 160A-303.2; and

WHEREAS, key components of the proposed text amendment include: updated definitions for the chapter, updated authorization for vehicle removal, pre- and post-towing notice requirements, probable cause hearing requirements, and updates to how unclaimed vehicles will be disposed of.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Goldsboro, that sections 90.01-90.12 of Chapter 90 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended to read as follows.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Mayor and City Council of the City of Goldsboro, Chapter 90 of the Code of Ordinances, City of Goldsboro, North Carolina, hereby amended by adding sections 90.13 and 90.14 as follows.

CHAPTER 90: ABANDONED, AND JUNKED, AND NUISANCE VEHICLES

General Provisions

-90.01 Intent and pPurpose and administration.

90.02 Definitions

- -90.03 Duty of owner to remove Unlawful; removal authorized.
- -90.04 Removal by city Abandoned, Junked or Nuisance Vehicle Removal Authorized.
- -90.05 Costs of removal; notice to owner-Removal; pre-towing notice requirements.
- -90.06 Sale of abandoned motor vehicles Notice requirement exceptions.
- -90.07 Disposition of proceeds of sale of abandoned motor vehicle Removal; post-towing notice.
- -90.08 Disposition of junked motor vehicles Right to probable cause hearing.
- -90.09 Disposition of unidentified vehicles Redemption of vehicle during proceedings.

-90.10 Disposition of proceeds of sale of junked motor vehicle Sale and disposition of unclaimed vehicles.

-90.11 Immunity Removal of vehicle from private property.

-90.12 Limitations of provisions Protection against criminal or civil liability.

90.13. Exceptions.

90.14. Removal of impounded vehicle.

GENERAL PROVISIONS

§ 90.01 INTENT AND PURPOSE.

It is the intent of the city to prohibit the abandonment of motor vehicles on public streets or on public or private property within the city and the city may enforce this chapter by removing and disposing of junked or abandoned motor vehicles according to the procedures prescribed herein.

§ 90.01 PURPOSE AND ADMINISTRATION.

- (A) Abandoned, junk, and nuisance vehicles constitute a hazard to the health, safety and welfare of the citizens of the city. Such vehicles can harbor noxious diseases, provide shelter and breeding places for vermin and present physical dangers to the safety of children and other citizens. Such vehicles detract from community, neighborhood and area appearances, value of property, the character and integrity of the community, tourism and other economic development opportunities and the comfort, happiness and emotional stability of area residents. It is therefore the purpose of this article to eliminate existing abandoned, junk, and nuisance vehicles and to prevent future proliferation thereof.
- (B) The City Police Department and the Planning Department shall be responsible for the administration and enforcement of this article. The Police Department shall be responsible for administering the removal and disposition of vehicles determined to be abandoned on the public streets and highways within the city and property owned by the city. The Planning Department shall be responsible for administering the removal and disposition of abandoned, junked, and nuisance vehicles located on private property within the ordinance-making jurisdiction of the City. The city shall utilize private tow truck operators or towing businesses to remove, store and dispose of abandoned, junk, and nuisance vehicles in compliance with this article and applicable state laws. Nothing in this article shall be construed to limit the legal authority or powers of city officers in enforcing any other laws or otherwise carrying out their duties.

§ 90.02 DEFINITIONS.

-For the purpose of this chapter the following definitions shall apply unless the context clearly indicates or requires a different meaning.

-ABANDONED VEHICLE. A motor vehicle shall be deemed to have been abandoned in the following circumstances:

(1) It is left unattended upon a street or highway for longer than 12 hours in violation of a law or ordinance prohibiting parking;

(2) It is left unaccompanied on property owned or operated by the city for a period longer than 24 hours;

(3) It is left unaccompanied on any public street or highway for a period longer than seven days; or

(4) It is left on private property without the consent of the owner, occupant or lessee thereof for longer than two hours.

JUNKED MOTOR VEHICLE. A vehicle that does not display a current license plate and:
 (1) Is partially dismantled or wrecked;

(2) Cannot be self-propelled or moved in the manner in which it originally was intended to move; or

(3) Is more than five years old and appears to be worth less than \$100 as determined by the Director of Planning or his designee.

(4) Except that one vehicle which is located in the rear yard on private property and is fully covered by a manufactured car cover and is not surrounded by overgrown weeds or grass shall not be considered a junked motor vehicle.

§ 90.02 DEFINITIONS.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

A *Motor vehicle or vehicle* means a machine designed or intended to travel over land or water by selfpropulsion or while attached to any self-propelled vehicle.

An abandoned motor vehicle is one that:

- Has been left upon a street or highway in violation of a law or ordinance prohibiting parking; or
- 2) Is left on property owned or operated by the city for longer than 24 hours; or
- 3) Is left on private property without the consent of the owner, occupant, or lessee thereof for longer than two hours; or

4) Is left on any public street or highway for longer than seven days or is determined by law enforcement to be a hazard to the motoring public.

A *junked motor vehicle*, whether or not it is located on public or private property with or without the consent of the owner of the vehicle or of the property, is an abandoned motor vehicle that also:

- 1) Is partially dismantled or wrecked; or
- Cannot be self-propelled or moved in the manner in which it was originally intended to move; or
- 3) Is more than five years old and worth less than one hundred dollars (\$100.00) or is more than five years old and worth less than five hundred dollars (\$500.00) as provided by the municipality in an ordinance adopted under this section; or
- 4) Does not display a current license plate.

A *Nuisance vehicle*, whether or not it is located on public or private property with or without the consent of the owner of the vehicle or of the property, is a junked motor vehicle on public or private property that is determined and declared to be a health or safety hazard, a public nuisance and unlawful, including a vehicle found to be:

- 1) A breeding ground or harbor for mosquitoes or other insects or for rats or other pests; or
- A point of heavy growth of weeds or other noxious vegetation over eight inches in height; or
- 3) A point of collection of pools or ponds of water; or
- 4) A point of concentration of quantities of gasoline, oil and other flammable or explosive materials as evidenced by odor; or
- 5) One which has areas of confinement which cannot be operated from the inside such as trunks, hoods, etc.; or
- 6) Situated or located so that there is a danger of its falling or turning over; or
- Any other vehicle specifically declared a health and safety hazard and a public nuisance by the City Council; or
- 8) So offensive to the sight as to damage the community, neighborhood or area appearance, upon the finding by the authorizing official that such aesthetic regulation is necessary and desirable for the protection of property values, promotion of tourism, indirect protection of health and safety, preservation of the character and integrity of the community or promotion of the comfort, happiness and emotional stability of area residents; or
- 9) Used by children in play activities.

An *authorizing official* means the supervisory employee of the Police Department or the Planning Department, respectively, designated to authorize the removal of vehicles under the provisions of this article.

§ 90.03 DUTY OF OWNER TO REMOVE.

(A) (1) If a motor vehicle is abandoned or junked on a public street or highway, it shall be the duty and responsibility of the owner of such motor vehicle to cause the removal thereof immediately and to pay all costs incident to such removal.

(2) It shall be unlawful for any person to allow a motor vehicle owned by him to remain abandoned on a public street or highway after notice has been duly given to such person to have the vehicle removed.

(B) (1) If a motor vehicle is junked on private property, it shall be the duty and responsibility of the owner of such motor vehicle to cause the removal thereof immediately and to pay all costs incident to such removal.

(2) It shall be unlawful for any person to allow a motor vehicle owned by him to remain junked on private property after notice has been duly given to such person to have the vehicle removed.

(3) One junked motor vehicle, in its entirety, can be located in the rear yard, as defined by the city's Unified Development Code, if the junked motor vehicle is entirely concealed from public view from a public street and from abutting premises by a manufactured car cover and is not surrounded by overgrown weeds or grass. The city has the authority to determine whether any junked motor vehicle is adequately concealed and located as required by this provision. The covering must remain in good repair and must not be allowed to deteriorate. The covering or enclosure must be compatible with the objectives stated in the preamble of the ordinance from which this subsection is derived.

§ 90.03 UNLAWFUL; REMOVAL AUTHORIZED.

It shall be unlawful for the registered owner or person entitled to possession of a vehicle to cause or allow such vehicle to become an abandoned, junked or nuisance vehicle. Upon investigation, proper officials of the city may determine that a vehicle is an abandoned, junked or nuisance vehicle and order the vehicle to be removed.

§ 90.04 REMOVAL BY CITY.

Whenever any motor vehicle is abandoned or junked on a public street or highway, or on property owned or operated by the city, or on private property, any such vehicle may be removed by or under the direction of the Director of Planning or his designee or Chief of Police, or their designee to a storage garage or area; provided, no merely abandoned vehicle shall be removed from private property without the written request or permission of the owner, lessee or occupant thereof unless the same has been declared by the Director of Planning or the City Council to be a health or safety hazard.

§ 90.04 ABANDONED, JUNKED OR NUISANCE VEHICLE REMOVAL AUTHORIZED.

It shall be unlawful for the registered owner of a motor vehicle, or for the owner, lessee or occupant of the real property upon which the vehicle is located, to leave or allow the vehicle to remain on the property after it has been declared either an abandoned, junked or nuisance vehicle. Upon investigation, proper officials of the Planning Department may determine and declare that a vehicle is a health or safety hazard and a nuisance vehicle and order the vehicle removed.

§ 90.05 COSTS OF REMOVAL; NOTICE TO OWNER.

(A) When an abandoned or junked motor vehicle is removed from private property at the request of the owner, lessee or occupant thereof, the person at whose request such vehicle is removed shall be required to pay or otherwise indemnify the city for any expenses incurred by reason of the removal and storage of such vehicle. When the city removes a junked vehicle from private property, due to a violation of § 90.03, the property owner shall pay to the city an administrative fee of \$100 and real costs incurred by reason of the removal. The vehicle owner shall pay to the city all administrative and real costs incurred by reason of the towing, storage and disposition of the vehicle.

(B) The owner of any vehicle removed hereunder from any public street or highway, or any property owned or operated by the city, or any private property, shall pay to the city an administrative fee of \$100 and all reasonable costs incident to the removal and storage of such vehicle and to locating the owner thereof.

(C) Written notice of each removal of an abandoned or junked vehicle and of the possible sale or disposition thereof shall be given as promptly as possible to the owner thereof at his last known address according to the latest registration certificate or certificate of title on file with the State Department of Motor Vehicles.

(D) Notice need not be given to the registered owner when the vehicle does not display a license plate and the vehicle identification numbers have been removed or defaced so as to be illegible.

(E) The owner of a towed vehicle may, within 20 days of the notice required by § 90.06, request a hearing before the City Manager to contest the towing and charges therefor, pursuant to G.S. § 160A-303.

§ 90.05 REMOVAL; PRETOWING NOTICE REQUIREMENTS.

- (A) Except as set forth in section 90.07, a vehicle to be towed or otherwise removed because it has been abandoned, junked or declared to be a nuisance vehicle shall be towed only after notice to the owner or person entitled to possession of the vehicle. Notice shall be given by affixing on the windshield, or some other conspicuous place on the vehicle, a notice indicating that the vehicle will be removed by the city on a specified date, no sooner than seven days after notice is affixed, unless the vehicle is moved by the owner or legal possessor prior to such time.
- (B) If the owner or person entitled to possession of an abandoned, junked or nuisance vehicle on private property does not remove the vehicle but chooses to appeal the determination that the vehicle is abandoned or a nuisance vehicle, such appeal shall be made to the Planning Director in writing, and further proceedings to remove the vehicle shall be stayed until the appeal is heard and decided.

§ 90.06 SALE OF ABANDONED MOTOR VEHICLES.

If an abandoned motor vehicle is worth \$100 (value to be determined by the Planning Director) or more and should the owner thereof refuse to pay the aforementioned costs or should the identity or whereabouts of such owner be unknown and unascertainable after a diligent search, it shall, after being held by the city for 30 days and after 20 days' written notice to the registered owner at his last known address if his identity is known, and to the holders of all liens of record against the vehicle, and to the State Department of Motor Vehicles, be sold by the Director of Planning or his designee at public auction. However, any person having an interest in the vehicle may redeem it at any time before the sale by paying all costs, including administrative and legal fees of the city, which have accrued to date.

§ 90.06 NOTICE REQUIREMENT EXCEPTIONS.

- (A) The requirement that notice be affixed to an abandoned, junked or nuisance vehicle at least seven days prior to removal may, as determined by the authorizing officer, be omitted in circumstances where there is a special need for prompt action to eliminate traffic obstructions or to otherwise maintain and protect the public safety and welfare.
- (B) The Chief of Police determines that immediate removal of vehicles left on the public streets and highways is warranted when such vehicles are:
 - (1) Obstructing traffic.
 - (2) Parked in a no stopping or standing zone.
 - (3) Parked in loading zones.
 - (4) Parked in bus zones; or
 - (5) Parked in violation of temporary parking restrictions.
- (C) Abandoned, junked or nuisance vehicles left on city-owned property other than on streets, highways and private property, may be removed without giving the minimum seven days' prior notice only in those circumstances where the authorizing official finds, and enters such findings in appropriate daily records, a special need for prompt action to protect and maintain the public health, safety and welfare. By way of illustration but not limitation, such circumstances shall include vehicles blocking or obstructing ingress or egress to businesses and residences, vehicles parked in such a location or manner as to pose a traffic hazard and vehicles causing damage to public or private property.

§ 90.07 DISPOSITION OF PROCEEDS OF SALE OF ABANDONED MOTOR VEHICLE.

The proceeds of the sale of an abandoned motor vehicle shall be paid to the city and the Director of Finance shall pay from such proceeds the costs of removal, storage, investigation, sale and liens, in that order. The remainder of the proceeds of sale, if any, shall be paid over to the registered owner, or held by the city for 60 days if the registered owner cannot be located with reasonable diligence. If the owner does not claim the remainder of the proceeds within 60 days after the sale, the funds shall be deposited into the city's general fund and the owner's rights therein shall be forever extinguished.

§ 90.07 REMOVAL; POST-TOWING NOTICE.

- (A) Any vehicle which has been determined to be an abandoned, junked or nuisance vehicle may be removed to a storage garage or area by the tow truck operator or towing business utilized to perform such services for the city. Whenever such a vehicle is removed, the authorizing city official shall immediately notify the last known registered owner of the vehicle, which notice shall include the:
 - (1) Description of the removed vehicle.
 - (2) Location where the vehicle is stored.
 - (3) Violation with which the owner is charged, if any.
 - (4) Procedure the owner must follow to redeem the vehicle; and
 - (5) Procedure the owner must follow to request a probable cause hearing on the removal of such vehicle.
- (B) Notice of removal shall, if feasible, be given by telephone; however, whether or not the owner is reached by telephone, written notice, including the information set forth in subsection (a)(1)(5) of this section, shall also be mailed to the owner's last known address, unless this notice is waived in writing by the vehicle owner or his agent.
- (C) If the vehicle is registered in the state, notice of removal shall be given within 24 hours of such removal of the vehicle. If the vehicle is not registered in the state, notice of removal shall be given to the registered owner within 72 hours from the removal of the vehicle.

(D) Whenever an abandoned, junked or nuisance vehicle is removed, and such vehicle has no valid registration or registration plate, the authorizing city official shall make reasonable efforts, including checking the vehicle identification number, to determine the last known registered owner of the vehicle and to notify him of the information as set forth in subsection (a)(1)(5) of this section.

§ 90.08 DISPOSITION OF JUNKED MOTOR VEHICLES.

(A) With the consent of the owner, the Building Inspector, or his designee, may dispose of any vehicle as a junked motor vehicle without holding it for any prescribed period of time.
(B) Any unclaimed junked motor vehicle as defined by this chapter shall be held for a period of at least 15 days. The owner of any such vehicle may claim his vehicle during the 15 day retention period by exhibiting proof of ownership to the Building Inspector and after paying all reasonable costs incident to the removal and storage of the vehicle plus administrative expenses. If after the vehicle is held 15 days it remains unclaimed, the vehicle may be destroyed or sold at private sales as junk. Within 15 days after final disposition of a junked motor vehicle, written notice thereof shall be given to the State Department of Motor Vehicles that the vehicle has been determined to be a junked motor vehicle and disposed of as such. The notice shall contain as full and accurate a description of the vehicle as can be reasonably determined.

§ 90.08 RIGHT TO PROBABLE CAUSE HEARING.

After removal of a vehicle declared to be an abandoned, junked or nuisance vehicle, the owner or any person entitled to possession of such vehicle is entitled to a hearing for the purpose of determining if probable cause existed for removing the vehicle. A request for such hearing must be filed with the county magistrate designated by the chief district court judge to receive such hearing requests. The magistrate will set the hearing within 72 hours of receipt of the request, and the hearing will be conducted in accordance with the provisions of G.S. 20-219.11.

§ 90.09 DISPOSITION OF UNIDENTIFIED VEHICLES.

-Vehicles not displaying a license plate and whose identification numbers have been removed or defaced so as to be illegible may be destroyed or sold at a private sale, without regard to value, after being held for 48 hours.

§ 90.09 REDEMPTION OF VEHICLE DURING PROCEEDINGS.

At any stage in the proceedings, including before the probable cause hearing, the owner may obtain possession of the removed vehicle by paying the towing fee or posting a bond for double the amount of the towing fee to the private tow truck operator or towing business having custody of the removed vehicle.

§ 90.10 DISPOSITION OF PROCEEDS OF SALE OF JUNKED MOTOR VEHICLE.

The proceeds of the sale of a junked motor vehicle, after all costs of removal, storage, investigation and sale, and satisfaction of any liens of record on the vehicle have been deducted therefrom, shall be held by the Director of Finance for 30 days and paid to the registered owner upon demand. If the owner does not appear to claim the remainder of the proceeds within 30 days after disposal of the vehicle, the funds shall be deposited into the city general fund and the owner's rights therein shall be forever extinguished.

§ 90.10 SALE AND DISPOSITION OF UNCLAIMED VEHICLES.

Any vehicle declared to be an abandoned, junked or nuisance vehicle, which is not claimed by the owner or other party entitled to possession, will be disposed of by the private tow truck operator or towing business having custody of the vehicle. Disposition of such vehicle shall be carried out in coordination with the city and in accordance with G.S. 44A-1 et seq.

§ 90.11 IMMUNITY.

- Neither the city nor any person shall be held to answer in any civil or criminal action to any owner or other person legally entitled to the possession of any abandoned, lost or stolen vehicle for disposing of such vehicle as contemplated by this chapter.

§ 90.11 REMOVAL OF VEHICLE FROM PRIVATE PROPERTY.

As a general policy, the city will not remove a vehicle from private property if the owner, occupant or lessee of such property could have the vehicle removed under applicable state law procedures. No vehicle will be removed by the city from private property without a written request of the owner, occupant or lessee, except in those cases where a vehicle is declared either a junked or a nuisance vehicle. The city may require any person requesting the removal of an abandoned, junked or nuisance vehicle from private property to indemnify the city against any loss, expense or liability incurred because of the removal, storage or sale thereof.

§ 90.12 LIMITATIONS OF PROVISIONS.

Nothing in this chapter shall apply to any vehicle in an enclosed building or any vehicle on the premises of a business enterprise being operated in a lawful place and manner if the vehicle is necessary to the operation of the enterprise, or to any vehicle which is lawfully used on a regular basis for personal or business purposes or to any vehicle in an appropriate storage place or depository maintained in a lawful place or manner.

§ 90.12 PROTECTION AGAINST CRIMINAL OR CIVIL LIABILITY.

No person shall be held to answer to any civil or criminal action to any owner or other person legally entitled to the possession of any abandoned, junked or nuisance vehicle, for disposing of such vehicle as provided in this article.

§ 90.13 EXCEPTIONS.

Nothing in this article shall apply to any vehicle:

- (1) In an enclosed building.
- (2) On the premises of a business enterprise being operated in a lawful place and manner if the vehicle is necessary to the operation of the enterprise, or
- (3) In an appropriate storage place or depository maintained in a lawful place and manner by the city.

§ 90.14 REMOVAL OF IMPOUNDED VEHICLE.

It shall be unlawful for any person to remove or attempt to remove from any storage facility designated by the city any vehicle which has been impounded pursuant to the provisions of this article, unless and until all towing and impoundment fees, or bond in lieu of such fees, have been paid.

§ 90.15-90.19 RESERVED.

This Ordinance shall be in full force and effect from and after the 21st day of October, 2024.

h

Charles Gaylor, IV Mayor

Attested by:

Laura Getz

City Clerk



Item H

North Carolina

200 North Center Street, 27530 P 919.580.4362

City of Goldsboro Departmental Monthly Reports September 2024

- 1. Community Relations
- 2. Downtown Development Report not submitted
- 3. Engineering
- 4. Finance
- 5. Fire
- 6. Human Resources
- 7. Information Technology
- 8. Inspections
- 9. Paramount Theater
- 10. Parks and Recreation-GEC
- 11. Planning Report not submitted
- 12. Police
- 13. Public Utilities
- 14. Public Works
- 15. Travel and Tourism

COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT September 2024 Prepared by: Felecia Williams, Community Relations & Development Director Date Prepared: October 7, 2024

- The Goldsboro Mayor's Youth Council (GYC) welcomed 40 new and returning members with a Parent/Member Orientation on Sept. 4th. Members and staff volunteered at the 2024 Taste of Wayne on Sept. 5th. The GYC Executive Board met on Sept. 10th.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on Sept. 10th. Staff and members set up a table at the NC Freedom Fest on Sept. 7th. Staff and members attended an anniversary celebration for the ArtsXecute program at the Firehouse on Sept. 12th. The CCRD held a Suicide Awareness Vigil at City Hall on Sept. 24th.
- The Mayor's Committee for Persons with Disabilities (MCPD) met for a regular monthly meeting on Sept. 19th.

Community Relations Activities:

- 1. Staff attended Wayne County Reentry Council meeting at WCC on Sept. 4th.
- 2. Staff attended Wellness Committee meetings on Sept. 10th.
- 3. Staff attended United Way's Annual Campaign meeting on Sept. 12th.
- 4. Staff attended a meeting to review the City's ADA plan on Sept. 23rd.
- 5. CR&D held 5 staff meetings for the month of September.

• Community Development Activities:

- 1. Staff facilitated a CDBG Rehab. Pre-Bid meeting on Sept. 4th.
- 2. Staff attended a meeting at TC Coley to discuss rehabilitation on Sept. 5th.
- 3. Staff facilitated a CDBG/HOME Underwriting Pre-Bid meeting on Sept. 10th.
- 4. Staff attended a HOME-ARP TA Kickoff meeting with Abt Associates & HUD on Sept. 11th.
- 5. Staff visited and toured Four Day Movement's 'The Portal' on Sept. 19th.
- 6. Staff attended a meeting to discuss partnerships with the UNC 'Our State Our Home' program on Sept. 20th.
- 7. Staff met with City Managers to discuss CDBG projects on Sept. 23rd.
- 8. Staff attended HUD offered Environmental Review training courses on Sept. 24th, 25th, & 26th.
- 9. Staff attended HUD offered Fair Housing TA on Sept. 27th.
- 10. Staff completed 3 Region 10 CoC Coordinated Entry Intakes in the month of September.
- 11. Staff engaged in 3 HUD Consultations in the month of September.
- The Department received two (2) complaints and twenty-six (26) requests for assistance for the month of September. *Please refer to Community Relations & Development Addendum for a detailed summary.

2024 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Complaints	2	0	1	2	1	2	1	0	2				1
Other Requests	18	17	16	22	22	19	18	30	26				21

2023 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	1	1	1	1	4	0	2	1	1	1	0	2	1
Other Requests	27	36	14	15	19	25	32	25	20	20	15	17	22

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COMMUNITY RELATIONS & DEVELOPMENT DEPARTMENT Addendum September 2024 Prepared by: Felecia Williams, Community Relations & Development Director Date Prepared: October 7, 2024

<u>Complaints/Grievances</u>

Nature of Complaint	Resolution
Housing: Rent Issue	Property accepted rent assistance payment from NC DHHS
Service Animal Discrimination	Consulted MCPD/Referred to Civil Rights Coalition

Assistance with Resources

Resource Requested	Number of	Resolution
	Requests	
Home Repair	12	Application provided /Application follow-up provided
Homelessness Assistance	5	Contacted Four Day & Salvation Army/ Completed Coordinated Entry intake/Assisted with hotel stay
First-Time Homebuyer	3	Provided program information and/or update on submitted application
Food Assistance	2	Provided Community Resource Listing
Rental Assistance	1	Provided Community Resource Listing
Plumbing Permit	1	Referred to Inspections
Autism Service Provider	1	Referred to MCPD/Presented at Sept. meeting
Utility Assistance	1	Consulted Water Dept./Contacted Salvation Army/Bill paid by unknown source
Total Requests:	26	

ENGINEERING DEPARTMENT September 2024 Prepared by: Jonathan Perry Date Prepared: 10-10-24

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Staff is working on project closeout with NCDOT.

Mount Olive Pickle Expansion

- Phase 1 has been completed and Mount Olive Pickle is in operation;
- Phase 2, River Bend Pump Station, is under construction and is 85% complete;
- Phase III is under construction; this project is 30% complete.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections will be scheduled by the City's new Construction Inspector after completion of the SCM Inspection and Certification Class being held in November.

Wayne County Utility Merger/Regionalization Feasibility

- Final scope of engineering services has been approved by DWI;
- CDM Smith continues to work on the final report and to facilitate meetings with all interested parties in Wayne County.

Stormwater Inventory Project

• Final deliverables are under review by staff.

2" Galvanized Water Line Project

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395;
- Plans and specifications are being reviewed by DWI.

Lead and Copper Inventory

- Staff is coordinating with Duke's Root Control for the information required by EPA for lead and copper inventories;
- Staff is updating spreadsheet for submittal to EPA.

SJAFB MAG Meter

- The Wooten Company has completed the SCADA integration and electrical design;
- Staff is working on contract documents.

NCSU Floodprint Project

• On August 5, 2024, staff recommended and City Council approved the selection of GS-NC P.C., an affiliate of Gresham Smith, to provide design, engineering, and permitting services for the Big Ditch Stream Restoration and Infrastructure Improvements Project.

WRF Plant Expansion

• Staff is working with Crowder Construction/Hazen and Sawyer on finalizing contracts for the WRF Expansion Project.

I & I Reduction Project

• Staff is working on plans and specifications.

FINANCE SEPTEMBER 2024 Prepared By: Andrea Lovelace Date Prepared: October 16, 2024

		<u>FY 23-24</u>			<u>FY</u>	24-25	
	Ac	tual to Date			Ac	tual to Date	YTD %
Revenues		August-23	Adj	usted Budget		August-24	Collected
General Fund	\$	2,949,405	\$	56,557,796	\$	3,198,305	5.65%
Utility Fund		3,988,862		28,354,160		4,057,787	14.31%
Downtown District Fund		1,836		100,225		3,634	3.63%
Occupancy Tax Fund		186,893		1,541,286		170,301	11.05%
Stormwater Fund		267,203		2,049,114		278,202	13.58%
Total	\$	7,394,199	\$	88,602,581	\$	7,708,228	8.70%
Expenditures							
General Fund	\$	9,078,308	\$	56,557,796	\$	9,671,218	17.10%
Utility Fund		2,724,373		28,354,160		3,095,611	10.92%
Downtown District Fund		1,862		100,225		1,857	1.85%
Occupancy Tax Fund		65,186		1,541,286		55,838	3.62%
Stormwater Fund		727,828		2,049,114		519,474	25.35%
Total	\$	12,597,557	\$	88,602,581	\$	13,343,997	15.06%

		MAJOR CAT	EGOI	RIES			
		<u>FY 23-24</u>			FY	24-25	
Revenues	Ac	tual to Date			Ac	tual to Date	YTD %
		August-23	Adj	usted Budget		August-24	Collected
Property/Occupancy Taxes	\$	856,015	\$	23,444,329	\$	909,722	3.88%
Charges for Services		5,152,199		31,737,533		5,155,041	16.24%
Revenue Other Agencies		(29,511)		17,142,404		(21,805)	-0.13%
Other Revenues		492,892		5,305,856		630,489	11.88%
Fund Balance		-		6,833,334		-	0.00%
Shared Services		922,604		4,139,125		1,034,781	25.00%
Total	\$	7,394,199	\$	88,602,581	\$	7,708,228	8.70%
Expenditures							
Labor	\$	4,911,375	\$	41,673,797	\$	5,347,819	12.83%
Non-Labor		7,686,181		46,928,784		7,996,179	17.04%
Total	\$	12,597,557	\$	88,602,581	\$	13,343,997	15.06%

	SELEC	FED OTHER	INF	FORMATION		
]	FY 23-24		Actual		Total
Collections		Actual		August-24	Colle	ected F-YTD
Debt Setoff	\$	43,317	\$	426	\$	1,851
Surplus	\$	305	\$	-	\$	-

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GOLDSB RC

Report of Budget Funds Transfers - July, 2024 through June, 2025

Budget Transfers

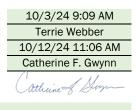
As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

GEC Inspections Inspections Inspections Inspections Downtown Development Downtown Development PW Solid Waste	Department Head	Account Name	Tran	nsfers In	Transfers Out		
GEC	Felicia Brown	Machine/Equipment Maintenance	\$	140	\$	-	
GEC	Felicia Brown	Building Maintenance	\$	-	\$	(140)	
		Transfers - Sep 2024 - GEC	\$	140	\$	(140)	
Inspections	Allan Anderson	Salaries & Wages Regular	\$	2,768	\$	-	
Inspections	Allan Anderson	Travel	\$	-	\$	(568)	
Inspections	Allan Anderson	Education Reimbursement	\$	-	\$	(2,252)	
Inspections	Allan Anderson	Contract Services	\$	252	\$	-	
Inspections	Allan Anderson	Other Training	\$	-	\$	(200)	
		Transfers - Sep 2024 - Inspections	\$	3,020	\$	(3,020)	
Downtown Development	Erin Fonseca	Travel	\$	-	\$	(1,200)	
Downtown Development	Erin Fonseca	Lease/Rental of Office Space	\$	1,200	\$	-	
		Transfers - Sep 2024 - Downtown Development	\$	1,200	\$	(1,200)	
PW Solid Waste	Rick Fletcher	Salaries & Wages Regular	\$	-	\$	(5,000)	
PW Solid Waste	Rick Fletcher	Machine/Equipment Maintenance	\$	5,000	\$	-	
		Transfers - Sep 2024 - PW Solid Waste	\$	5,000	\$	(5,000)	
Engineering	Jonathan Perry	Consultant Fees	\$	-	\$	(2,420)	
Engineering	Jonathan Perry	Cell Phone Stipend	\$	-	\$	(1,440)	
Engineering	Jonathan Perry	Telephone	\$	3,860	\$	-	
		Transfers - Sep 2024 - Engineering	\$	3,860	\$	(3,860)	
Fire	Ron Stempien	Salaries & Wages Regular	\$	-	\$	-	
		Transfers - Sep 2024 - Fire	\$	-	\$	-	
Police	Mike West	Salaries & Wages Regular	\$	-	\$	-	
Police	Mike West	Repairs (Insurance Claims)	\$	-	\$	(2,385)	
Police	Mike West	Insurance Deductible Claims	\$	2,385	\$	-	
		Transfers - Sep 2024 - Police	\$	2,385	\$	(2,385)	
Parks & Recreation	Felicia Brown	Consultant Fees	\$	2,000	\$	-	
Parks & Recreation	Felicia Brown	Building Maintenance	\$	-	\$	(2,000)	
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.	\$	-	\$	(1,200)	
Parks & Recreation	Felicia Brown	Outdoor Pool Repair	\$	1,200	\$	-	
		Transfers - Sep 2024 - Parks & Recreation	\$	3,200	\$	(3,200)	
Distribution & Collections	Rick Fletcher	Operational Supplies	\$	-	\$	(5,977)	
Distribution & Collections	Rick Fletcher	Insurance Deductible Claims	\$	5,977	\$	-	
		Transfers - Sep 2024 - Distribution & Collections	\$	5,977	\$	(5,977)	
Water Reclamation	Bert Sherman	Salaries & Wages Regular	\$	2,393		-	
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(3,793)	
Water Reclamation	Bert Sherman	Telephone	\$	1,400	\$	-	
		Transfers - Sep 2024 - Water Reclamation	\$	3,793	\$	(3,793)	
Occupancy Tax	Amanda Justice	Education Reimbursement	\$	525		-	
Occupancy Tax	Amanda Justice	Other Training	\$	-	\$	(525)	
		Transfers - Sep 2024 - Occupancy Tax	\$	525	\$	(525)	
		Transfers - ALL FUNDS - Sep 2024	\$	29,100		(29,100)	
		Transfers - ALL FUNDS - Jul 2024-Jun 2025	\$	137,261	\$	(137,261)	



Prepared Date: Prepared By: Reviewed Date: Reviewed By:



Monthly Cash & Investment Report September 30, 2024

	Current Month	Prior Month	Prior Year	
Financial Institution	9/30/2024	8/30/2024	9/30/2023	Rate of Return
PNC - General Operating	\$ 4,979,677.26	\$ 1,876,671.46	\$ 2,828,595.91	0.00%
PNC - Money Market	\$ 21,844,134.61	\$ 22,771,396.23	\$ 4,128,795.83	4.13%
PNC - Debit Account	\$ 1,474.58	\$ 1,741.82	\$ 2,000.00	0.00%
Southern Bank - CD	\$ 635,674.61	\$ 634,962.19	\$ 627,031.50	1.52%
NCCMT - MM - 2010 Sewer Bond D#001	\$ -	\$ -	\$ 43,387.29	n/a
NCCMT - MM - American Rescue Plan 2021	\$ -	\$ -	\$ 9,263,541.98	n/a
NCCMT - MM - Regular	\$ 4,845,539.31	\$ 4,825,435.06	\$ 4,598,794.07	n/a
Truist MMA	\$ 27,755,416.24	\$ 27,684,211.22	\$ 25,138,775.97	2.96%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,380,582.29	\$ 2,380,562.78	\$ 2,380,344.10	0.01%
Webster (Sterling National Bank) - Escrow	\$ 343,646.63	\$ 343,588.12	\$ 341,333.66	0.25%
Totals	\$ 62,786,145.53	\$ 60,518,568.88	\$ 49,352,600.31	



Donations Received Report Fiscal Year 2024-25 Totals Quarter Ending 9/30/2024 & Fiscal Year Ending 6/30/2025

Fund Name	Date	From	For	Amount
		FY24-25		
Police-Other Restricted	7/10/2024	Pat Pearce	Police Services	\$ 50.00
Police-Other Restricted	8/7/2024	Pat Pearce	Police Services	\$ 100.00
Police-Other Restricted	9/10/2024	Pat Pearce	Police Services	\$ 50.00
Fire Special Revenue Fu	7/18/2024	Kriquette's Kidz	Fire Services (Hook & Lad	\$ 125.00
Fire Special Revenue Fu	7/18/2024	Doug Fisher	Fire Services (Hook & Lad	\$ 100.00
			Quarter 1 Ended 9/30/2024 - Total Donations	\$ 425.00
			Fiscal Year to Date - Total Donations	\$ 425.00



Grant Project Budgets Monthly Report - Sept 24

Prepared: TLW 10/4/2024 2:33 PM Reviewed: CFG 10/12/2024 11:01 AM

						Grant P	ortion		Cu	rrent Amount	Amount Rec'd		Current Amount	Amount Spent to x		Positive ative) Cash
Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	s	Date Received	Budget A	mount	Budget Total	x	Rec'd	Project to Date	x2	Spent	Project to Date 3		Flow
HUD	CDBG	FY16-17 Entitlement	Federal	F		\$	976 \$	976	\$	-	\$ 976	5 \$	· ·	\$ 976	\$	-
HUD	CDBG	FY17-18 Entitlement	Federal	F		\$	3,626 \$	3,626	\$	-	\$ 3,626	5 \$	- 3	\$ 3,626	\$	-
HUD	CDBG	FY18-19 Entitlement	Federal	F		\$	19,705 \$	19,705	\$	-	\$ 19,705	5 \$	- 3	\$ 19,705	\$	(
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 3	\$28,479	353,346	\$	-	\$ 219,747	7 \$	- 3	\$ 219,747	\$	(
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 3	\$51,137	351,643	\$	-	\$ 187,259) (2,199	\$ 197,707	\$	(10,44
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 3	\$54,122	354,302	\$	-	\$ 87,555	9 \$	-	\$ 87,559	\$	(
HUD	CDBG	FY22-23 Entitlement	Federal	F		\$ 3	\$58,697	359,449	\$	-	\$ 25,150) \$	-	\$ 25,150	\$	-
HUD	CDBG	FY23-24 Entitlement	Federal	F		\$ 3	861,561 \$	362,029	\$	-	\$ 26,347	7 \$	- 3	\$ 25,371	\$	97
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 4	27,303 \$	427,303	\$	-	\$ 134,188	3 \$	84	\$ 134,557	\$	(36
HUD	HOME	FY16-17 Entitlement	Federal	F		\$	22,201 \$	22,201	\$	-	\$ 22,202	L \$	-	\$ 22,201	\$	-
HUD	HOME	FY17-18 Entitlement	Federal	F		\$	77,995 \$	77,995	\$	-	\$ 77,480) \$	- 5	\$ 87,995	\$	(10,51
HUD	HOME	FY18-19 Entitlement	Federal	F		\$	22,910 \$	22,910	\$	-	\$ 22,910) \$	- 6	\$ 22,910	\$	-
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 2	14,732 \$	214,732	\$	-	\$ 53,683	3 \$	- 3	\$ 53,683	\$	-
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 2	37,076 \$	245,548	\$	-	\$ 59,252	2 \$	541	\$ 65,218	\$	(5,96
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 2	50,738 \$	252,710	\$	-	\$ 59,002	2 \$	- 3	\$ 59,002	\$	(
HUD	HOME	FY22-23 Entitlement	Federal	F		\$ 2	80,171 \$	287,303	\$	-	\$ 27,467	7 \$	- 3	\$ 27,467	\$	-
HUD	HOME	FY23-24 Entitlement	Federal	F		\$ 2	93,636 \$	293,636	\$	-	\$ 39,248	3 \$	- 3	\$ 39,248	\$	-
HUD	HOME	ARP Funding (M21-MP370209)	Federal	F		\$ 9	907,913 \$	907,913	\$	-	\$ 43,758	3 \$	- 3	\$ 43,758	\$	-
Donation/Gr	Private Donations, Grants and City	Fire Other Restricted Special Revenue Fund	Private	Ρ	Ongoing	\$	17,500 \$	26,155	\$	-	\$ 26,963	L Ş	8,997	\$ 10,743	\$	16,21
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$	- \$	2,043,052	\$	-	\$ 1,151,600) \$	-	\$ 1,151,600	\$	-
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$	- \$	11,150,000	\$	-	\$ 376,000) \$	- 3	\$ 376,000	\$	-
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	Ρ	Ongoing	\$	- \$	80,000	\$	-	\$ 32,691	L Ś	-	\$ -	\$	32,69
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	Р	Ongoing	\$	56,893 \$	632,943	\$	-	\$ 567,943	3 5	-	\$ 251,072	\$	316,87
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	Р	Ongoing	\$	- \$	59,615	\$	-	\$ 59,695	5 5	-	\$ 48,010	\$	11,68
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	Р	Ongoing	\$	- \$	18,252	\$	-	\$ 34,181	LŚ	-	\$ 33,091	\$	1,09
NC OSBM	NC Office State Mgmt & Budget	State Grants Misc-OSBM FY23 St Approp	State	S	2/2/2023	\$ 2,3	50,000 \$	2,152,338	\$	-	\$ 2,170,108	3 5	27	\$ 89,206	\$	2,080,90
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$	80,716 \$	180,716	\$	-	\$ 182,056	5 \$	- 6	\$ 160,697	\$	21,35
DOJ	Dept. of Justice	2023 JAG Equipment Grant	Federal	F	9/26/2023	\$	47,702 \$	47,702	\$	-	\$ 1,350) \$	25,104	\$ 26,454	\$	(25,10
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	Ρ	Ongoing	\$	- \$	69,919	\$	50	\$ 70,219	9 5	-	\$ 22,524	\$	47,69
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,3	\$40,773	4,604,077	\$	-	\$ 4,982,838	3 \$	-	\$ 4,179,246	\$	803,59
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 5,3	00,000 \$	7,189,383	\$	-	\$ 7,312,27	7 \$	-	\$ 6,527,315	\$	784,96
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0	000 State	S	1/24/2022	\$ 3	\$ 00,000	304,500	\$	-	\$ 302,300) \$	-	\$ 302,300	\$	-
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 3	00,000 \$	101,500	\$	-	\$ 1,500) \$	- 5	\$ 101,500	\$	(100,00
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	с	Ongoing	\$	- \$	1,861,258	\$	-	\$ 1,861,258	3 \$	22,700	\$ 1,610,865	\$	250,39
· · · · · ·	NC Dept Public Safety	Big Ditch Stream Restoration		S	0 0	\$ 2.0	000,000 \$	2,000,000	Ś	-	\$ 2,000,000) \$	-	\$ -	Ś	2,000,00
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station In	sta Federal	F	6/6/2019	Ś	32,400 \$	265,513	Ś	-	\$ 233,113		-	\$ 265,513	Ś	(32,40
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 5.9	99,395 \$	6,029,395	\$	-	\$ 30,000		-	\$ 25,300	\$	4,70
City Fees	None	Lead and Copper Rule Revisions (LCRR) (EPA)	Private	c	10/2/2003	\$	- \$	2,037,500	\$	-	\$ 2,037,500		-	\$ 1,586,315	\$	451,18
DWI	NC Dept of Env. Quality DWI	PFAS Treatment & Evaluation Study	State	S	8/23/2024	· · · · · · · · · · · · · · · · · · ·					. ,,.			. ,	Ś	
Total		,		-	-,,	\$ 22.8	38,357 \$	45,411,143	Ś	50	\$ 24,543,147	7 5	59,652	\$ 17,903,630	Ś	6,639,51

 Grant Source Legend:

 F = Federal
 S= State
 D = Debt
 P = Private
 C = City Fees

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, id in or place it on this list.



- □ The cause of fire incidents was determined 86% of the time. 14% of fire incidents were classified as undetermined or still under investigation.
- □ The average response time of the first arriving unit was 4:14.
- □ A full response within 8 minutes occurred for 97% of all calls.
- □ 37% of Inspection Violations were cleared within 90 days.
- D There were 0 Civilian injuries, 1 Civilian death, 0 Fire Service injuries and 0 Fire Service deaths.
- **I** The American Red Cross assisted 8 individuals due to displacement because of fire damage.
- Fire prevention and community service activities included: Car Seat Safety Checks with Safe Kids of Wayne County, Discovery Day at the Farmer's Market, Smoke Alarm Installs, Station Tours, and Truck Displays. We reached 12 Adults and 42 Children with fire prevention materials.

2024	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	412	365	427	420	425	417	466	465	461				429	3858
Structure Fires:	4	6	5	0	1	2	1	4	1				3	24
EMS Calls:	236	202	249	243	217	224	264	240	262				237	2137
Vehicle Accidents:	27	33	49	40	46	38	41	57	53				43	384
Fire Alarms:	50	44	49	58	66	47	65	75	56				57	510
Other:	95	80	75	79	95	106	95	89	89				89	803
Training Hours:	3307	3887	2958	2815	2239	2125	2029	1940	1985				2587	23285
Safety Car Seat Checks:	1	6	1	2	2	1	1	1	2				2	17
Inspections:	131	150	169	157	150	128	151	155	136				147	1327
2023	Jan.	Feb.	Mar.	Apr.	May	Jun.	<u>Jul.</u>	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	277	222	229	262	263	277	389	415	376	420	409	475	334	4014
Structure Fires:	2	3	7	4	4	4	4	4	7	4	8	4	5	55
EMS Calls:	117	94	93	86	103	116	203	195	192	215	205	270	157	1889
Vehicle Accidents:	31	26	28	36	42	27	31	39	42	45	41	37	35	425
Fire Alarms:	42	38	33	55	45	58	67	73	61	68	54	73	50	599
Other:	85	61	68	81	69	72	84	104	74	92	101	91	82	982
Training Hours:	3118	2873	3074	2218	2063	1777	1707	1680	1593	1688	1507	1003	2025	24301
Safety Car Seat Checks:	7	4	0	1	0	4	4	0	0	4	0	0	3	25
Inspections:	115	116	155	149	110	88	105	130	156	93	167	133	126	1384

Note: Other Fire Calls include Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- 2024 Pay & Compensation Study Finalizing JPQ completions and supervisor reviews
- New Hire Orientation held on Wednesday, August 28th at GEC. 25 new employees attended.
- Meeting with Downtown Pharmacy regarding Flu shot clinic. Set dates for Flu vaccines: Sept. 24th at Public Works, Sept. 25th at Public Safety, and Sept. 30th at City Hall
- Attended CALM Coalition for Addiction and Life Management- Overdose Awareness Day at the Hub
- Attended Volunteer Fair at the Maxwell Center
- WIOA Student from WCC began internship
- Meeting with Finance and Insurance Broker & new Insurance Company regarding Workers Compensation Program
- Submitted data for Benchmarking Project 2.0 with School of Government
- Working with PIO to update Intranet, Social Media policy, and Internal updates for city wide communication.
- Implementation of Pornography Policy/ Sent to City Manager & City Attorney for review and approval
- On-going Human Relations Issues
- The Wellness Committee kicked off the 2024 walking challenge (Walk the City) for the month of September. Event for participants to be held on October 2nd at the Goldsboro Event Center for prize giveaways.
- Completed Open Enrollment Communication:
 - Email was sent to all DH & Admins on 09/11/2024 with information and signups for counselor meetings.
 - Flyers were placed in interoffice mail on 09/10/2024.
 - Advertisements were sent to IT to place on employee TVs at departments on 09/10/2024,
- Presented United Way Campaign information to various departments
- Completed data for Benchmarking Project 2.0 for Public Utilities
- Auditing 2024 Annual Evaluations for employees
- Updating Intranet with Flyers for upcoming Open Enrollments
- NCFF debriefing on Thursday night
- Organizational Study Meeting with Consultants
- Communicating with WIAO contact to obtain additional Student Interns for City of Goldsboro
- 2025 Benefit Booklet uploaded and submitted for employee review
- Preparing for NC State Health Plan (Aetna) 2025 Open Enrollment
- Preparing for Supplemental Plan (Pierce) 2025 Open Enrollment
- Preparing to re-design Recruitment and Retention process
- Preparing for Employee Appreciation event on 12/17/2024
- Preparing for City vs. County blood drive January 2025
- Preparing for Annual Hearing Booth Calibration
- Preparing to attend the National NEOGOV Conference Bernadette & Susan

<u>Safety</u>

- September City Hall Fire and Defibrillator Inspections.
- Set Up training with the Department of Labor going over Work Zone Safety for Public Works
- Investigated a vehicle fire involving a Police Tahoe
- Planned security and safety with Police Command for North Carolina Freedom Festival
- Investigated a Police vehicle accident involving an officer
- Public Works safety training (slips, trips, falls)
- Met Travelers adjuster at Public Works concerning two totaled vehicles
- Debriefing meeting concerning NC Freedom Festival
- September 3 OSHA Inspections at Public Utilities
- September 3 Pre festival planning meeting going over final details of festival
- September 5 OSHA Inspections with Public Utilities
- September 6-8 NC Freedom Festival Downtown
- September 17 Fire Apparatus accident on Ash Street
- September 23 Met with Assistant City manager concerning ADA
- Meeting with NCDOT concerning a recommendation from OSHA concerning a signal or signs located at entrance of WRF. A very dangerous driveway.
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 171 visits this month.

DRUG SCREENS = 23 TOTAL	Breath Alcohol Test = 1 TOTAL
New Hire CDL: 4	Post-Accident DOT: 0
New Hire non- CDL: 4	Post-Accident Non- DOT: 1
Promotion CDL: 0	
Promotion non-CDL: 6	
Instant Drug Screens: 6	
Random Safety Sensitive Drug Screen: 1	Random DOT Drug Screens: 1
Random Safety Sensitive Breath Alcohol Test: 1	Random DOT Breath Alcohol Test: 0

Health Training Sessions:

- Vital signs=8
- Random, Promotion, Post Accident and New Hire Drug screens
- Random Breath Alcohol test
- EAP training for PD
- 1 Tetanus vaccine
- 1 Hepatitis vaccine
- Narcan and Sharps container training at PD

Meetings:

- Encouraged employees participation in **Colors for Cures Color Run** Sept 14th
- American Red Cross Blood Drive @ Public Works- Sept. 19th, 27 units collected
- **Flu and COVID vaccine clinic** at 3 locations: Sept. 24th @ PW, Sept. 25th @ PS, and Sept. 30th @ City Hall (58 flu vaccines received, and 19 COVID vaccines)
- Wellness Challenge "Walk the City" Sept. 1st 30th (20 employees met the 90 mile step challenge)
- Annual Fire Dept. Breast Cancer t-shirt sale
- Wellness Walks with employees around Center Street: Sept. 23rd, 25th, and 27th

Other health-related information pertinent to employees include:

- 5 reported COVID positive case
- 2 WC injuries
- 3 employees began FMLA and 3 ended FMLA

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	432	422	422	429	432	425	427	439	444				427
Employees – Part Time	106	109	112	114	134	145	145	147	154				124
Total Employees	538	531	534	543	566	570	572	586	598				551
Male	413	407	408	413	422	422	423	431	443				415
Female	125	124	126	130	144	148	149	155	155				135
Ethnicity – White (Not Hisp or Latino)	339	319	319	326	334	334	335	345	351				329
Ethnicity – Black or African American	182	181	184	186	196	199	201	203	208				190
Ethnicity – Hispanic or Latino	17	18	18	18	21	21	20	22	23				19
Ethnicity – Asian	4	4	4	4	4	5	5	5	5				4
Ethnicity – Other	8	9	9	9	11	11	11	11	11				10
Vacancies	32	32	31	33	31	33	34	29	29				32
Applications	240	289	303	502	381	481	466	290	339				380
Applicant Notices	97	216	179	168	352	471	355	536	325				263
New Hires	1	2	1	2	12	1	5	11	3				3
Promotions	1	5	1	1	1	3	1	4	2				2
Resignations	5	5	2	7	5	1	4	2	1				4
Retirements	3	0	0	0	1	2	0	1	1				1
Terminations - Involuntary	2	2	1	1	0	0	2	0	1				1
Turnover Rate	2.3%	1.7%	.01%	1.9%	1.4%	.005%	.005%	.01%	.01%				1.0%
Vehicle Accidents	2	2	1	1	0	5	2	3	3				2
Workers' Comp	2	4	1	1	3	4	2	3	2				2
Covid Related	9	2	1	0	0	0	1	7	5				2
Telework	14	14	14	14	14	14	14	14	14				14

MONTHLY STATISTICS

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Employeee	428	430	428	426	427	431	432	425	423	420	425	438	428
Employees – FT & PPT	428	430	428	420	427	431	432	425	423	420	425	438	428
Employees – Part Time	92	89	91	94	110	121	125	126	123	121	121	108	110
Total Employees	520	519	519	520	538	552	557	551	546	541	546	546	538
Male	402	402	400	399	412	419	422	421	416	411	415	420	412
Female	118	117	119	121	126	133	135	130	130	130	131	126	126
Ethnicity – White (Not Hisp or Latino)	317	318	318	318	325	331	332	340	337	328	331	332	327
Ethnicity – Black or African American	179	173	172	175	183	188	193	182	180	183	185	185	182
Ethnicity – Hispanic or Latino	15	16	16	16	19	21	20	18	18	18	18	17	18
Ethnicity – Asian	4	4	4	3	3	3	3	3	3	3	4	4	3
Ethnicity – Other	7	7	8	8	8	9	9	8	8	8	8	8	8
Vacancies	39	45	41	41	37	37	38	38	38	32	29	26	37
Applications	137	389	354	320	185	138	363	538	339	311	217	135	286
Applicant Notices	43	90	218	173	63	127	185	341	95	426	218	32	168
New Hires	10	4	8	1	12	4	12	3	7	1	7	18	7
Promotions	0	0	0	0	10	1	3	7	2	2	6	0	3
Resignations	3	8	4	4	5	6	6	8	7	1	2	2	5
Retirements	1	1	1	1	0	0	0	0	0	1	0	1	1
Terminations - Involuntary	1	0	0	0	0	2	1	2	1	1	1	0	1
Turnover Rate	1.2%	2.1%	1.2%	1.2%	1.2%	1.9%	1.4%	2.4%	2.4%	.05%	.01%	.01%	1.3%
Vehicle Accidents	3	3	2	2	4	1	3	2	0	6	5	5	3
Workers' Comp	0	2	3	2	5	2	8	2	4	2	2	0	3
Covid Related	13	3	3	0	0	0	1	2	3	3	2	1	3
Telework	13	14	14	14	14	14	14	14	14	14	14	14	14

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

North Carolina

BE MORE DO MORE SEYMOUR

Information Technology September 2024 Prepared By: Angela Price Date Prepared: October 9, 2024

- Repaired Kiosk at The Hub.
- Setup and manage wireless for Freedom Fest.
- Setup fiber trailer for Freedom Fest.
- Setup coverage and conducted drone flights at Freedom Fest.
- Prepped The Hub for Taste of Wayne.
- Resolved internal Wi-Fi issues.
- Drone flights for Parking Survey for DGDC.
- Repaired Gate Camera at WTP.
- Completed Cityworks for WTP and WRF.
- Updated Citizen's Request in Code Enforcement.
- Updated Goldsboro Fire Department to FirstNet
- Added all employees to DUO for NeoGov SSO.
- Completed Position Questionnaires.
- Replaced UPS in Warehouse at PW.
- Replaced UPS Batteries in Engineering Mobile Unit.
- Upgraded Banner Test environment.
- Public Works migrated to DUO for NeoGov SSO.
- New Programmer Analyst started on 09/18.
- New Cybersecurity Network Engineer started on 09/18.
- Updated Banner Application Server.
- Setup signup pages for COVID and Flu Shots.
- Pulled Tsunami footage for GPD.
- Resolved audio issues in Large Conference Room.
- Resolved NC DCI issue at GPD.
- Mini-Academy for new GPD BLET graduates.
- Setup user accounts in SSO for NeoGov.
- Migrated GPD to DUO and SSO for NeoGov.
- Migrated PW to SSO for NeoGov.
- One staff member completed A+ Training course.
- Resolved camera issues at WTP.
- Replaced UPS at WTP.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	801	817	708	965	592	499	633	651	650				702	6316
Opened														
Tickets	819	838	714	963	580	523	602	686	601				703	6326
Closed														
Open	374	353	347	349	361	337	368	335	384				356	
Tickets														

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	825	719	842	692	730	689	710	722	694	847	676	585	728	8,731
Opened														
Tickets	776	840	805	694	694	778	746	701	693	769	696	576	731	8,770
Closed														
Open	433	312	349	347	383	294	258	279	280	358	338	347	332	
Tickets														

G C LDSB R R BE MORE DO MORE SEYMOUR

INSPECTIONS Sept 2024 Prepared By: Allen Anderson, Jr. Date Prepared 10/03/24

The valuation of all permits issued (Residential, Commercial, & Miscellaneous) for September totaled \$10,939,201. New Residential permits are included in this valuation. Significant projects this month: Residential permits issued to Goldsboro Housing Authority for renovations at Fairview Circle Apts. at \$4M and 22 new single-family dwellings at \$4M.

The valuation of all buildings (Residential & Commercial) permits totaled \$8,985,349. Miscellaneous permits (plumbing, mechanical, electrical, fire, etc.) are not included.

All permit fees collected for the month totaled \$44,791. Of the permit fees collected for the month, \$3,540 was collected in technology fees. Plan review fees collected during the month totaled \$3,505. Business Registration fees collected totaled \$1,980.

The Inspectors did a total of 891 inspections for the month. During the month of September, three (3) business inspections were completed. A total of 300 permits were issued for the month. Sixty-three (63) plan reviews were completed for September.

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$21.3	\$7.5	\$5.7	\$17.5	\$10.3	\$12.9	\$11.9	\$7.9	\$10.9				\$11.8
All Bldgs Valu.\$ (M)	\$11.4	\$3.8	\$2.5	\$11.7	\$7.7	\$9.7	\$5.7	\$3.4	\$9.0				\$7.2
New Residential \$ (M)	\$3.0	\$898K	\$624K	\$870K	\$1.1	\$2.3	\$1.9	\$1.5	\$4.0				\$1.8
Misc \$ (M)	\$10.0	\$3.6	\$3.2	\$5.8	\$2.6	\$3.2	\$6.1	\$4.5	\$2.0				\$4.5
Permit Fee \$ (K)	\$53	\$65	\$38	\$43	\$48	\$36	\$63	\$32	\$45				\$47
Inspections	798	741	918	738	735	740	875	834	891				808
Permits Issued	361	295	301	383	337	319	781	315	300				377
Plan Reviews	68	68	45	24	45	64	90	54	63				58
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.7	\$43.8	\$23.8	\$9.2	\$10.4	\$7.6	\$36.5	\$59.7	\$11.8	\$19.5	\$20.3	\$27.6	\$23.2
All Bldgs Valu. \$ (M)	\$3.5	\$42.1	\$6.3	\$5.0	\$6.7	\$5.3	\$25.8	\$48.6	\$7.7	\$16.1	\$14.4	\$15.7	\$16.4
New Residential \$ (M)	\$1.5	\$652K	\$2.8	\$2.6	\$4.1	\$2.9	\$4.3	\$3.5	\$1.4	\$3.5	\$2.8	\$85K	\$2.5
Misc \$ (M)	\$4.2	\$1.7	\$17.5	\$4.2	\$3.7	\$2.3	\$10.7	\$11.2	\$4.2	\$3.4	\$5.9	\$11.8	\$6.7
Permit Fee \$ (K)	\$31	\$40	\$65	\$39	\$50	\$35	\$61	\$81	\$53	\$98	\$49	\$74	\$56
Inspections	511	517	626	542	717	781	709	747	827	887	780	676	693
Permits Issued	287	413	347	414	333	348	359	463	366	364	354	316	364
Plan Reviews	49	35	49	53	83	58	75	74	107	110	66	77	70



-----PARAMOUNT THEATRE------

- September activity included 13 rental/use days, including 8 public performances.
 - Notable Activity:
 - Ray Bunch Concert Foundation Event
 - United Way Training
 - Distinguished Young Women of Lenoir County
 - Well CDC Community Stage Production
 - o Stripping, Painting, Inspections, and Maintenance During Traditionally Slow Weeks.
- September cancelled/rescheduled programming includes 3 days, 2 public performances.
- Repairs, Maintenance, Issues:
 - Rigging Inspection delayed due to scheduling conflicts.
 - Minor HVAC issues resolved satisfactorily.
 - Minor Roofing concerns partially resolved, awaiting one leak to be addressed.
 - Wheelchair lift replacement requested in 2025 budget, not yet approved.
 - HVAC controls upgrade requested in 2025 budget, not yet approved.

-----FINANCIAL------

Expenses: \$44,811: Labor: \$24,025 / Operations: \$8,036 / Artist and Renter box office Payout: \$12,750

Revenues: \$28,283: Tickets: \$15,111 / Building Rentals: \$11,017 / Concession: \$2155

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY 25 Total	Average
Exp	\$26,909	\$40,311	\$44,811										\$111,957	\$37,319
Rev	\$1,331	\$4,162	\$28,283										\$31,513	\$10,504
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 24 Total	Average
Exp	\$25,165	\$64,018	\$37,664	\$62,732	\$102,055	\$124,902	\$48,590	\$77,450	\$151,532	\$62,388	\$64,071	\$145,359	\$965,926	\$80,494
Rev	\$15,366	\$13,492	\$19,419	\$31,322	\$67,792	\$98,965	\$43,947	\$71,743	\$52,220	\$53,068	\$38,650	\$136,803	\$642,787	\$53,566

Parks & Recreation/Golf Course/Goldsboro Event Center September Monthly Report Prepared By: Felicia Brown Date Prepared – 10/7/2024



- Line Dance Party Night held on September 10th **41 participants**
- Aktion Club met on September 11th **8 participants**
- Golden Agers met on September 11th **45 participants**
- Goldsboro Event Center (GEC) hosted eleven (11) events 650 guests and eight (8) City of Goldsboro events 370 guests
- GEC had to turn away 13 events due to date wanted already being booked
- 1,851 rounds of Golf this month
- Goldsboro Golf Course had multiple rainout/limited play days this month
- Seniors took a trip to Neuseway Nature Park & Ellis Planetarium 15 participants
- Bingo with Specialized Recreation held on September 25th 38 participants
- Neighborhood Watch Meeting in the Recreation Room at T.C. Coley Community Center on September 4th
- Senior Card Group Play at T.C. Coley Community Center 96 participants
- Line Dancing is held on Mondays and Thursdays at T.C. Coley Community Center 170 participants
- Splash Pad at our Bryan Multi-Sports Complex continues to get a lot of use
- Pickleball Open Play at WA Foster Center Gym in September **110 participants**
- Attendance in our Youth and Adult Game Rooms at WA Foster Center 152 visitors
- Gym Open Play at WA Foster Center for Adults and Youth during September -450 participants
- Park Maintenance Staff continue to clean park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location Full-time staff, Part-time staff, and Seasonal staff.

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Goldsboro Event Ce	enter												İ
Rental Revenue	\$6,484	\$26,818	\$10,194	\$15,938	\$19,325	\$13,629	\$9,052	\$15447	\$10649				\$14,171
Facility Usage	1488	1788	2,072	1850	2210	2412	1384	1885	1020				1790
Expenditures	\$14,632	\$34,260	\$19,026	\$12,484	\$18,058	\$13,457	\$8,469	\$12770	\$14153				\$16,368
WA Foster Recreati	<mark>on Center</mark>												
Program Revenue	\$710	\$380	\$570	\$490	\$430	\$7,725	\$3,775	\$1,535	\$540				\$1,795
Rental Revenue	\$425	\$1,050	\$1,190	\$1,475	\$3,462	\$1,763	\$1,900	\$3,060	\$1,690				\$1,779
Facility Usage	3368	2166	2305	2383	2708	2159	2528	802	1238				2184
Expenditures	\$14,075	\$14,460	\$14,225	\$14,470	\$14,980	\$22,610	30,791	\$28,361	\$12792				\$18,529
T.C. Coley Commun	<mark>ity Center</mark>												
Program Revenue	\$1,742	\$1,271	\$787	\$433	\$586	\$130	\$515	\$360	\$270				\$677
Rental Revenue	\$570	\$1,150	\$835	\$530	\$490	\$550	\$590	\$480	\$130				\$592
Facility Usage	343	750	537	542	407	394	451	547	433				489
Expenditures	\$5,662	\$5,866	\$5,780	\$5,905	\$5,205	\$5,540	\$5,755	\$5,970	\$7,200	Ī			\$5,876
Specialized Recreat	<mark>ion</mark>					l –							
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Facility Usage	168	144	126	138	527	155	147	197	54				184
Expenditures	\$2,364	\$2,952	\$3,298	\$3,116	\$5,160	\$4,482	\$2,184	\$826	\$740				\$2,791
Senior Programs &	Pools												
Program Revenue	\$0	\$0	\$125	\$0	\$50	\$8,491	\$7,787	\$3,070	\$820				\$2,260
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$525	\$525	\$0	\$0				\$117
Facility Usage	113	170	211	142	289	3967	2993	1324	102				1035
Expenditures	\$2,475	\$2,594	\$3,685	\$3,980	\$4,140	\$15,135	20,996	\$10743	\$3,004				\$7,417
Athletics, Field & Pi	cnic Shelte	rs, Bryan M	<mark>SCX</mark>										
Program Revenue	\$14,100	\$15,090	\$19,807	\$60	\$6,500	\$4,760	\$8,225	\$20890	\$6,550				\$10,665
Rental Revenue	\$0	\$0	\$1,325	\$0	\$375	\$600	\$0	\$0	\$0				\$256
Facility Usage	36,489	37,080	37,195	39,417	41,484	44,287	49,860	51309	53489				43401
Expenditures	\$16,198	\$16,363	\$16,420	\$16,865	\$17,676	\$37,716	15,703	\$16067	\$23481				\$19,610
<mark>Golf Course</mark>													
Revenues	\$36,586	\$53,758	\$62,463	\$80,212	\$81,257	\$86,468	67,129	\$72447	\$62,016				\$62,926
Expenditures	\$48,038	\$52,214	\$52,886	\$47,582	\$78,744	\$63,177	40,986	\$54,790	\$84,275				\$58,077
Rounds of Golf	938	1487	1493	2675	2343	2345	2127	2100	1851				1929
Net	\$11,452	\$1,544	\$9,577	\$32,629	\$2,512	\$23,291	26,143	19,657	\$22,259				\$9,071
		1	1	1		1			1		-	1	
Special Events													
Revenues/ Sponsorships	\$0	\$2,430	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0				\$453
Participation	0	454	1606	1094	110	0	0	0	0				363
Expenditures	\$0	\$4,080	\$536	\$760	\$1,700	\$0	\$0	\$0	\$0				\$786
		T	T	T		T	I	1	T		T		T
TOTAL REVENUE	\$60,617	\$101,947	\$97,296	\$99,138	\$109,798	\$124,641	\$99,498	\$117289	\$82665				\$99,210
TOTAL EXPENSES	\$103,444	\$132,789	\$115,856	105,162	\$145,663	\$162,117	124,884	129527	\$145645				\$129,454
TOTAL REVENUE FO	OTAL REVENUE FOR THE YEAR \$892,889												
TOTAL EXPENSES FO	OR THE YEA	R	\$1,165,0)87									

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Goldsboro Event Cent	er												
Rental Revenue	\$21,154	\$17,487	\$22,241	\$18,705	\$11,441	\$11,359	\$12,152	\$30,435	\$9,465	\$9,609	\$13,162	\$18,076	\$16,274
Facility Usage	1250	1975	1802	3225	2065	2165	2016	2536	1921	1315	1400	1985	1971
Expenditures	\$6,742	\$8,122	\$7,537	\$6,475	\$13,627	\$17,384	\$8,527	\$9,749	\$14,049	\$22,354	\$65,822	\$23,045	\$16,953
				1				1	1				
W. A. Foster Recreation	on Center												
Program Revenue	\$2,860	\$2,977	\$2,195	\$1,170	\$1,165	\$14,570	\$825	\$230	\$1,210	\$1,180	\$630	\$520	\$2,461
Rental Revenue	\$948	\$1,827	\$2,918	\$1,088	\$625	\$308	\$2,195	\$603	\$1,085	\$1,695	\$1,013	\$238	\$1,212
Facility Usage	2633	1632	2022	2651	2983	1546	2077	1942	2013	2935	2650	1834	2243
Expenditures	\$6,989	\$12,076	\$12,603	\$11,993	\$8,585	\$26,741	\$19,668	\$17,541	\$10,287	\$10,179	\$10,033	\$9,940	\$13,053
·													
T. C. Coley Communit	y Center												
Program Revenue	\$497	\$1,130	\$539	\$280	\$250	\$167	\$211	\$237	\$200	\$164	\$117	\$220	\$334
Rental Revenue	\$1,890	\$720	\$450	\$450	\$450	\$1,015	\$1,015	\$80	\$490	\$710	\$550	\$450	\$689
Facility Usage	197	73	170	193	210	154	177	197	175	314	218	199	190
Expenditures	\$1,874	\$1,379	\$2,203	\$3,934	\$6,644	\$14,466	\$6,706	\$9,164	\$6,005	\$6,258	\$5,127	\$6,166	\$5,827
• •													
Specialized Recreation	n												
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$36	\$18	\$0	\$0	\$0	\$124	\$0	\$15
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	190	182	98	98	45	74	166	184	134	373	126	94	147
Expenditures	\$7,618	\$8,447	\$6,350	\$6,729	\$7,462	\$11,736	\$8,627	\$5,612	\$4,477	\$5,627	\$2,856	\$4,180	\$6,643
Senior Programs & Po	ols												
Program Revenue	\$0	\$185	\$0	\$140	\$11	\$4,082	\$8,749	\$3,408	\$930	\$0	\$455	\$595	\$1,546
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$400	\$875	\$700	\$774	\$0	\$0	\$0	\$229
Facility Usage	166	251	295	210	212	2383	2720	2025	175	164	158	142	742
Expenditures	\$3,749	\$5,489	\$4,688	\$3,818	\$5,927	\$20,543	\$21,611	\$15,760	\$5,088	\$1,245	\$3,103	\$3,057	\$7,777
Athletics, Field & Picn	ic Shelters,	, Bryan M	<mark>SCX</mark>										
Program Revenue	\$65	\$32,120	\$23,050	\$1,142	\$5,780	\$2,565	\$45	\$25,540	\$1,605	\$5,000	\$9,920	\$4,520	\$9,729
Rental Revenue	\$6,136	\$0	\$85	\$0	\$900	\$0	\$0	\$1,950	\$450	\$350	\$0	\$300	\$848
Facility Usage	17550	19750	21900	22350	36285	21222	14380	15290	20025	25168	31089	32789	23150
Expenditures	\$4,917	\$9,557	\$10,461	\$10,886	\$10,456	\$33,132	\$7,678	\$14,900	\$12,629	\$64,318	\$18,436	\$14,576	\$17,662
Experiarea	1.7-	1-,	, .	,	,		1 /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,	1 - ,	1 ,	, ,
Golf Course			1	l									
Revenues	\$37,930	\$32,709	\$55,850	\$48,454	\$56,560	\$73,812	\$61,821	\$63,590	\$57,788	\$52,418	\$41,483	\$38,898	\$51,776
Expenditures	\$63,976	\$35,563	\$52,218	\$36,482	\$53,315	\$60,208	\$31,528	\$83,528	\$46,397	\$56,788	\$315,953	\$67,229	\$75,265
Rounds of Golf	1200	1592	2788	1941	2309	2120	2110	2076	2153	1825	1227	1079	1868
Net	-\$26,046	-\$2,854	\$3,632	\$11,972	\$3,245	\$13,603	\$30,293	-\$19,938	\$11,391	-\$4,370	\$274,470	\$28,331	-\$23,489
Special Events													
Revenues /	\$0	\$2,000	\$0	\$0	\$1,600	\$1,730	\$1,659	\$0	\$0	\$285	\$0	\$0	\$606
Sponsorships		<i>~2,000</i>			Ŷ1,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				~~	~~	
Participation	0	200	70	152	160	101	101	0	0	42	55	7500	698
Expenditures	\$18	\$911	\$511	\$94	\$3,170	\$2,194	\$1,551	\$0	\$0	\$1,443	\$2,151	\$1,649	\$1,141
TOTAL REVENUE	\$71,480	\$91,155	\$107,328	\$71,429	\$78,782	\$110,044	\$89,565	\$126,773	\$73,997	\$71,411	\$67,454	\$63,817	\$85,270
TOTAL EXPENSES	\$95,883	\$81,544	\$96,571	\$80,411	\$109,186	\$186,404	\$105896	\$156,254	\$98,932	\$168212	\$423481	\$129842	\$144,385
TOTAL REVENUE FO	R THE YE	AR	\$1,023,2	235									



GOLDSBORO POLICE DEPARTMENT September 2024 Prepared By: Michael D. West Date Prepared: October 9, 2024

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for September 2023 was 202, compared to 208 for September 2024.

Property with an estimated value of \$238,091 was reported stolen, while property with an estimated value of \$54,280 was recovered and property damaged was \$59,030.

Officers arrested 109 people and issued 240 citations during the month. There were 23 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for September 2024 included:

Police Reports	641.75
Parking Tickets	\$ 775.00
Fingerprints	\$ 120.00
Special Events	\$ 800.00
Total	\$ 2,336.75

			I	PART I	CRIME (COMPA	RISON 8	TREN	D					
2024	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE														
Homicide	1	0	0	3	1	3	0	2	1				11	
Rape	3	0	0	1	1	1	2	1	0				9	
Robbery	3	2	6	1	0	10	6	7	3				38	
Aggravated Assault	21	15	20	13	21	24	9	12	9				144	
Breaking & Entering	22	38	23	21	33	27	33	23	31				251	
Larceny	159	96	145	114	156	111	128	166	155				1230	
Motor Vehicle Theft	10	6	13	8	14	14	5	10	9				89	
Arson	0	0	2	0	0	0	0	2	0				4	
TOTALS	219	157	209	161	226	190	183	223	208				1776	
2023	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	
OFFENSE												-		
Homicide	0	0	1	2	2	0	0	0	0	3	0	2	10	
Rape	0	2	1	2	0	0	0	0	0	0	2	1	8	
Robbery	2	1	4	1	5	4	2	6	4	4	6	9	48	
Aggravated Assault	15	17	26	16	20	17	23	23	22	22	28	17	246	
Breaking & Entering	22	16	12	18	29	24	30	28	27	25	39	30	300	
Larceny	112	88	110	114	160	148	135	162	131	153	137	142	1592	
Motor Vehicle Theft	10	10	16	12	9	9	23	22	16	16	16	13	172	
Arson	0	0	0	0	1	0	0	0	2	1	2	0	6	
TOTALS	161	134	170	165	226	202	213	241	202	224	230	214	2382	

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly. Currently at 43% capacity.
- Capital Projects: Replacements of the ATSs at the WTP and at the NRPS. Replace flow meters at the WTP.
- The Water Treatment Plant is fully staffed and certified.
- The bidding process for the installation of the intake structure screen at the Neuse River has commenced. A quote for the new screen has been received, totaling \$109,872. It is recommended by staff that the screen be purchased.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) has been operating efficiently, with an average daily flow of 11.52 million gallons per day (MGD) in September. The yearly average flow for the WRF is 9.16 MGD, indicating that the facility is currently operating at 64% capacity. Over the last three months, the total rainfall has been 28.15 inches, averaging 9.38 inches per month. This has resulted in higher flows during these months.
- The Water Reclamation Facility is pleased to report that all 26 of the city's pump stations are currently operating efficiently with no major issues to report. Additionally, we are excited to announce that the River Bend lift station is scheduled to be in service by the beginning of October.
- Capital projects: Generator at Westbrook L/S.
- Working with the Design Build Team of Crowder and Hazen for the WRF upgrade expansion.
- WRF is fully staffed, and 2 positions out of 3 achieved their Grade I Wastewater certification.

Compost Facility

- Two hundred and twenty-five cubic yards of compost and mulch were sold in September 2024.
- 2 Compost operators with no Class B driver's license, but the Compost Facility is fully staffed.
- Staff are currently on fire watch this time of year, due to the fluctuating cooler weather causing fires in the compost piles. This issue should subside once temperatures stabilize.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

2024 MGD	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.95	5.88	5.84	5.97	6.05	7.19	6.09	5.99	5.65				6.07
Sewer**	10.63	8.17	8.91	7.91	8.11	5.74	8.15	13.31	11.52				9.16
Compost	161	866	970	1156	542	785	325	215	225				583

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2023 MGD	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Average
Water*	5.82	5.80	6.32	5.35	5.58	6.76	6.29	6.30	6.04	6.10	5.96	5.69	6.00
Sewer**	7.23	9.94	7.81	9.94	8.64	7.87	9.69	8.82	9.76	7.27	7.33	9.59	8.66
Compost	163	358	835	1509	888	866	822	845	226	1432	659	367	748

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

Monthly Highlights

Buildings & Grounds: Buildings & Grounds:Remodel work at the Event Center was a big project for Building Maintenance this month, several lighting and plumbing issues were resolved, along with various taskings from other departments. Grounds continued with lot routes, ROWs, and Public Works Complex . Additionally the department assisted with several events Taste of Wayne and Freedom Fest

Distribution & Collections: Call duty responded to 20 after hour calls--total of 28.5 hours. Completed 88 work orders.

Streets & Stormwater: Repaired 56 potholes and 16 utility cuts, 8 trees in roadway, 210 LF sidewalk, 4 LF C&G. 6,100 LF of small ditches cleaned, Swept 379 curb miles, 18 Hours of Call Duty. Repaired 2 storm water cave ins.

Departments Jan Feb Mar Apr May Jun More that the second s	Jul Aug 12.4 9.3 1.0 1.0 20 18 20 14 1 2 11 5 29 25 89 53.4 30 27 175 190	Sep 14.7 1.9 26 19 6 4 28 80 72	Oct	Nov	Dec	AVG 19.5 1.6 25.2 18.1 2.2 5.2
Store Lines Camera'd (1000-ft) 1.8 2.4 1.1 1.8 2.7 1.0 Water Repairs 52 25 18 22 22 24 Sewer Repairs 21 16 13 20 19 21 Hydrants Replaced/Fixed 1 3 1 2 3 1 Meter Install/Changed 5 5 1 7 5 4 ROW Mowing (ac) 0 0 0 20 21 50 City-Owned Lots Mowing (ac) 15 10 35 25 10 20	1.0 1.0 20 18 20 14 1 2 11 5 29 25 89 53.4 30 27	1.9 26 19 6 4 28 80				1.6 25.2 18.1 2.2 5.2
Construction Lines Camera'd (1000-ft) 1.8 2.4 1.1 1.8 2.7 1.0 Water Repairs 52 25 18 22 22 24 Sewer Repairs 21 16 13 20 19 21 Hydrants Replaced/Fixed 1 3 1 2 3 1 Meter Install/Changed 5 5 1 7 5 4 Row Mowing (ac) 0 0 0 20 21 50 City-Owned Lots Mowing (ac) 15 10 35 25 10 20	20 18 20 14 1 2 11 5 29 25 89 53.4 30 27	26 19 6 4 28 80				25.2 18.1 2.2 5.2
O Meter Install/Changed 5 5 1 7 5 4 Stress Radio, Electrical, Bldg 33 37 29 30 13 22 ROW Mowing (ac) 0 0 0 0 20 21 50 City-Owned Lots Mowing (ac) 15 10 35 25 10 20	20 14 1 2 11 5 29 25 89 53.4 30 27	19 6 4 28 80				18.1 2.2 5.2
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BE MORE DO MORE SEYMOUR

North Carolina

- Total hotel revenue generated in August was \$2,250,447 which is down 3.1% YOY. September revenue not yet released.
- In August, organic sessions saw a 220% increase compared to the same month last year. The search term "goldsboro nc" generated 16,875 impressions and 135 clicks. "campgrounds goldsboro nc" increased 7 positions to #8. September report is not yet available.
- Amanda attended the Wayne County Chamber's Eggs & Issues Breakfast 9/10
- NCAF&E Board Zoom Call 9/4
- Visit NC Media Mission Zoom call 9/13
- Walk thru at the new office
- Hoteliers meeting/lunch 9/19
- Worked on quotes for moving the office and office furniture
- Monthly GTC/TDA Meeting 9/25
- SJAFB Tour 9/26 43 attendees registered

City Occupancy Tax Collections

September Figures Have Not Been Released

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2024-25	\$85,920	\$85,921												\$85,935
2023-24	\$90,771	96,122	\$82,030	\$83,980	\$88,871	\$64,393	\$92,315	\$69,845	\$72,017	\$78,978	\$97,744	\$89,288	\$1,006,354	\$83,863

Item I

CITY OF GOLDSBORO AGENDA MEMORANDUM OCTOBER 21, 2024 COUNCIL MEETING

SUBJECT:Authorization of sale of jointly owned property for 404 Magnolia Street
(Community Technical Assistance, Inc.)

BACKGROUND: Wayne County has requested concurrence by the City Council for jointly owned city/county-owned property. The County conducted the sale under the upset bid process (NCGS §160A-269), and the final upset bid was approved at the September 17, 2024 commissioners meeting.

DISCUSSION:

Buyer: Community Technical Assistance, Inc. Sales Price: \$4,735.00

<u>404 Magnolia Street</u> Tax Value: \$9,470.00 Pin #: 3509161449

RECOMMENDATION:

Staff recommends that the City Council adopt attached resolution declaring the property surplus and authorizing City officials to execute instruments necessary to transfer ownership for 404 Magnolia Street to Community Technical Assistance, Inc.

Date: 10/12/2024

Catheine J. Hom

Catherine F. Gwynn, Finance Director

Date: 10/15/24

Matthew S. Livingston, Interim City Manager



AGENDA ITEM MEMO

MEETING DATE

PREPARED BY

September 17, 2024

CONSENT AGENDA - 13.

Motion to Adopt Resolution # 2024-26: A Resolution Declaring Surplus Real Property located at 404 Magnolia Street, Goldsboro (PIN: 3509161449) to Community Technical Assistance, Inc. and authorizing its sale.

SUMMARY

RECOMMENDATION

BUDGET INFORMATION

ATTACHMENTS

- 1. Resolution
- 2. Public Notice
- 3. Deed
- 4. Adjoining Owner Letters
- 5. 404 Magnolia Tax Card
- 6. 404 Magnolia Street Map

NORTH CAROLINA

WAYNE COUNTY

RESOLUTION #2024-26: A RESOLUTION DECLARING SURPLUS REAL PROPERTY AND AUTHORIZING ITS SALE

WHEREAS, the County and City of Goldsboro have acquired a property interest a piece of property located 404 Magnolia Street, Goldsboro, North Carolina, having a parcel identification number of 3509161449 and being more particularly described in that deed recorded in Deed Book 2068, Page 232 in the Office of the Register of Deeds for Wayne County ("Property"); and

WHEREAS, the County obtained an interest in this property through tax foreclosure proceedings; and

WHEREAS, the Staff Attorney and County Manager recommend that this property be declared surplus and sold, following a careful review by the Staff Attorney and the Facilities Services Director that determined the County has no use for this property; and

WHEREAS, NCGS § 160A-269 permits the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above, in the amount of \$4,735.00, submitted by Community Technical Assistance, Inc.; and

WHEREAS, Community Technical Assistance, Inc. has paid the required five percent (5%) deposit on its offer;

NOW, THEREFORE BE IT RESOLVED by the Wayne County Board of Commissioners that:

- 1. The Board of Commissioners declares the property described above surplus and authorizes the sale of the Property through upset bid procedure of North Carolina General Statute \$160A-269.
- 2. A notice of the proposed sale shall be published which shall describe the property, the amount of the offer, and the terms under which the offer may be upset.
- 3. Any person may submit an upset bid to the Clerk to the Board within 10 days after the notice of sale is published. Once a qualifying higher bid has been received, that bid will become the new offer.
- 4. If a qualifying higher bid is received, new notice of upset bid shall be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.

- 5. A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.
- 6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will return the deposit of the final high bidder at closing.
- 7. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.
- 8. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Community Technical Assistance, Inc.

Passed and adopted this the 17th day of September, 2024.

Chris Gurley, Chairman Wayne County Board of Commissioners

ATTEST:

Carol Bowden, Clerk to the Board

PUBLIC NOTICE SALE OF COUNTY PROPERTY

An offer of \$4,735.00 has been submitted for the purchase of certain property owned by the County of Wayne and the City of Goldsboro, located on 404 Magnolia Street, Goldsboro (Wayne County PIN: 3509161449) more particularly described as follows:

BEGINNING at a point on the Southern edge of Magnolia Street (formerly College Street), said point being 140 feet Eastwardly from the Eastern edge of the concrete sidewalk on the East side of Daisy Street, and runs thence Eastwardly with Magnolia Street 70 feet to a stake, corner of the Lloyd Waters lot; then Southwardly with the Lloyd Waters line and parallel with Daisy Street 155 feet to the alley; thence with said alley, Westwardly, 70 feet to a stake; thence Northwardly and parallel with Daisy Street 155 feet to the point of beginning.

Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer and the required deposit to the office of the Wayne County Staff Attorney, PO Box 227, Goldsboro, NC 27533 by 5:00 P.M. on October 1, 2024. At that time the Clerk to the Board shall open the bids, if any, and the highest qualifying bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.

A qualifying higher bid is one that raises the existing offer at least 10% of the first \$1,000 and 5% of the remainder. A qualifying bid must raise the existing offer to an amount not less than \$5,021.75.

A qualifying higher bid must be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. If no other bids are made the original offer to purchase of \$4,300.00 will be accepted.

Further information may be obtained at the Wayne County Staff Attorney's Office, 224 E. Walnut Street, Goldsboro, NC or by telephone at (919) 705-1971 during normal business hours.

Andrew J. Neal Wayne County Staff Attorney PO Box 227 Goldsboro, NC 27533 (919) 705-1971

Run date: September 21, 2024

Prepared By/Return To: Attorney Andrew J. Neal, Wayne County Staff Attorney, PO Box 227, Goldsboro, NC 27533 The attorney preparing this instrument has made no title examination of this property and expresses no opinion as to title unless contained in a separate written certificate.

NORTH CAROLINA

PARCEL ID: 3509161449

WAYNE COUNTY

THIS QUITCLAIM DEED, made and entered into this ______ day of ______, 2024, by and between COUNTY OF WAYNE, a body politic and corporate organized under the laws of the State of North Carolina, having a mailing address of P.O. Box 227, Goldsboro, NC 27533, and the CITY OF GOLDSBORO, a North Carolina Municipal corporation in the County of Wayne, State of North Carolina, whose address is P.O. Drawer A, Goldsboro, NC 27533, hereinafter referred to as "Grantors"; and COMMUNITY TECHNICAL ASSISTANCE, INC. a non-profit organized under the laws of the State of North Carolina whose address, whose address is 5233 Tomahawk Trail, Raleigh, NC 27610, hereinafter referred to as "Grantee."

WITNESSETH:

That said Grantors, for and in consideration of the sum of Ten Dollars to it in hand paid, the receipt of which is hereby acknowledged, have remised and released and by these presents do remise, release and forever quitclaim unto the Grantee and Grantee's heirs and assigns all right, title, claim and interest of the said Grantors in and to a certain tract or parcel of land lying and being in Goldsboro Township, Wayne County, North Carolina, and more particularly described as follows:

BEGINNING at a point on the Southern edge of Magnolia Street (formerly College Street), said point being 140 feet Eastwardly from the Eastern edge of the concrete sidewalk on the East side of Daisy Street, and runs thence Eastwardly with Magnolia Street 70 feet to a stake, corner of the Lloyd Waters lot; then Southwardly with the Lloyd Waters line and parallel with Daisy Street 155 feet to the alley; thence with said alley, Westwardly, 70 feet to a stake; thence Northwardly and parallel with Daisy Street 155 feet to the point of beginning.

The above described parcel is subject to restrictions, easements and rights of way of record, if any.

The property described IS NOT the primary residence of the Grantors.

To have and hold the aforesaid tract or parcel of land and all privileges thereunto belonging to the said Grantee, their heirs or successors assigns free and discharged from all right, title claim or interest of the said Grantors or anyone claiming by, through or under them.

The plural number as used herein shall equally included in the singular. The masculine or feminine gender as used herein shall equally include the neuter.

In Testimony Whereof, said Grantors have hereunto set his hand and seal the day and year first above written.

CITY OF GOLDSBORO

BY:

_____ (SEAL) Charles Gaylor, Mayor

ATTEST:

Laura Getz, Clerk

NORTH CAROLINA COUNTY OF WAYNE

_____, Notary Public of _____ County, do hereby I, certify that Laura Getz personally appeared before me this day and acknowledged that she is Clerk to the City Council of the CITY OF GOLDSBORO, a North Carolina Municipal corporation, and that by authority duly given and as the act of the City of Goldsboro, the foregoing instrument was signed in its name by its Mayor, Charles Gaylor, sealed with its seal and attested by herself as its Clerk.

Witness my hand and official seal, this the _____ day of _____, 2024.

NOTARY PUBLIC

My commission expires:

COUNTY OF WAYNE

BY:

_____(SEAL)

Chris Gurley Chairman of the Wayne County Board of Commissioners

ATTEST:

Carol Bowden Clerk to the Board of Commissioners

NORTH CAROLINA COUNTY OF WAYNE

I, ______, Notary Public of _____ County, do hereby certify that Carol Bowden personally appeared before me this day and acknowledged that she is Clerk to the Board of the Commissioners of the COUNTY OF WAYNE, a body politic and corporate, and that by authority duly given and as the act of the County of Wayne, the foregoing instrument was signed in its name by its Chairman, Chris Gurley, sealed with its seal and attested by herself as its Clerk.

Witness my hand and official seal, this the _____ day of _____, 2024.

NOTARY PUBLIC

My commission expires: _____





September 17, 2024

SENT VIA USPS

NC 13 Ventures, LLC PO Box 10189 Wilmington, NC 28404

RE: Sale of 404 Magnolia Street, Goldsboro, NC

To whom it may concern,

I am writing to inform you of the proposed sale of 404 Magnolia Street, Goldsboro. The property is jointly owned by Wayne County and City of Goldsboro and has been declared surplus property. An offer to purchase the property has been made in the amount of \$4,735.00. Under NCGS §160A-269, local governments may only sell surplus property following a 10-day period in which any person may upset the current offer. This letter is being sent to all adjoining property owners so they may have a chance to submit a bid if they so desire. Upset bids will be accepted from September 21, 2024 until October 1, 2024 at 5:00 PM. Instructions on submitting a bid can be found in the enclosed Public Notice.

If you are interested in submitting a bid or have additional questions, please contact my office at the number listed above.

Sincerely,

Andrèw J. Neal Wayne County Staff Attorney

Enclosure

THE GOOD LIFE. GROWN HERE.

P.O. BOX 227 GOLDSBORO, NC 27533

WAYNE COUNTY STAFF ATTORNEY



September 17, 2024

SENT VIA USPS

Jo Anne Reavis Anderson PO Box 275 Fremont, NC 27830

RE: Sale of 404 Magnolia Street, Goldsboro, NC

To whom it may concern,

I am writing to inform you of the proposed sale of 404 Magnolia Street, Goldsboro. The property is jointly owned by Wayne County and City of Goldsboro and has been declared surplus property. An offer to purchase the property has been made in the amount of \$4,735.00. Under NCGS §160A-269, local governments may only sell surplus property following a 10-day period in which any person may upset the current offer. This letter is being sent to all adjoining property owners so they may have a chance to submit a bid if they so desire. Upset bids will be accepted from September 21, 2024 until October 1, 2024 at 5:00 PM. Instructions on submitting a bid can be found in the enclosed Public Notice.

If you are interested in submitting a bid or have additional questions, please contact my office at the number listed above.

Sincerely,

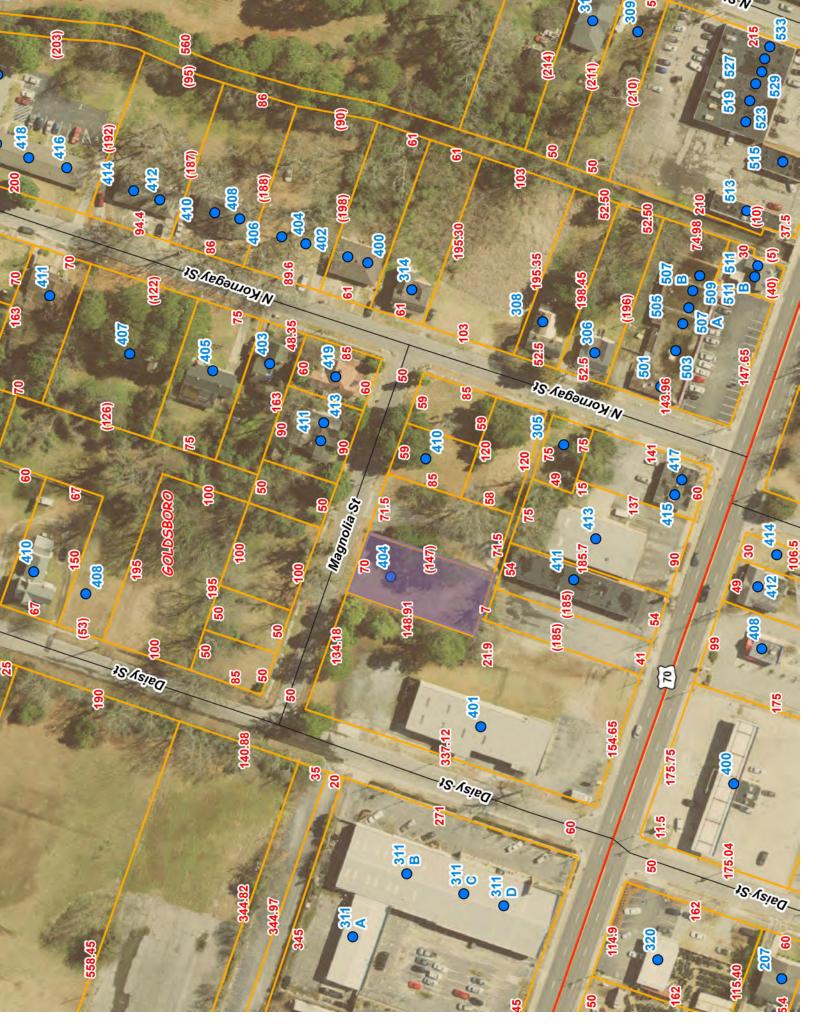
Andrew J. Neal Wayne County Staff Attorney

Enclosure

THE GOOD LIFE. GROWN HERE.

P.O. BOX 227 GOLDSBORO, NC 27533

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RESOLUTION NO. 2024- 106

RESOLUTION AUTHORIZING SALE OF SURPLUS REAL PROPERTY UNDER NCGS § 160A-269

WHEREAS, the City of Goldsboro and County of Wayne jointly own certain property, <u>404 Magnolia</u> Street (NC Pin #3509161449); and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County of Wayne has approved the sale at the September 17, 2024 commissioner meeting and then conducted the upset bid process; and

WHEREAS, the County has requested concurrence from the City on the sale for the winning offer in the amount of <u>\$4,735.00 (Four Thousand Seven Hundred Thirty Five Dollars and no/100)</u> from Community Technical Assistance, Inc.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

- 1) The City Council declares the properties as surplus.
- The City Council authorizes the sale of the property described above through North Carolina General Statute §160A-269.
- City Council further authorizes and empowers City officials to execute the instruments necessary to convey the property to the Offeror.
- 4) The City reserves the right to withdraw the property from sale at any time before ownership is transferred and recorded.

This resolution shall be in full force and effect from and after this 21st day of October, 2024.

b

Charles Gaylor, IV Mayor

Attested by:

Laura Getz City Clerk

Item J

CITY OF GOLDSBORO AGENDA MEMORANDUM OCTOBER 21, 2024 COUNCIL MEETING

SUBJECT: Memorandum of Understanding with the WCDA

BACKGROUND: The City has been awarded a grant from the State of North Carolina in the amount of \$5 Million, subject to an administrative fee from the Department of Environmental Quality, leaving available funding of \$4.925 Million for Mount Olive Pickle Company sewer improvements.

The City will have an additional funding responsibility not to exceed \$1.2 Million for Mount Olive Pickle Company sewer improvements.

DISCUSSION: The construction contract is between WCDA and T.A. Loving Company for the sewer improvements for the project.

WCDA will review and approve the pay applications and should provide copies to the City at the time of this supplemental MOU.

The City Engineering department will review and approve the pay applications and forward the appropriate paperwork to Finance for payment.

Upon completion of the project, WCDA will issue a memo to the City summarizing the total of the improvements, the nature of the improvements, and that the ownership of these assets now rests with the City.

The addition of these improvements will expand the Wayne County and City tax base through increased ad valorem tax value created as a consequence of capital investment in real property, machinery and equipment being brought into Wayne County and the City.

RECOMMENDATION: It is recommended that the attached resolution be adopted by Council authorizing the Mayor to execute the memo of understanding between the City and the Wayne County Development Alliance outlining the procedures to request additional funding to support the collection system enhancements supporting Mount Olive Pickle (Project Butter).

Date: 10/16/24

Matthe

Matthew S. Livingston, Interim City Manager

RESOLUTION NO. 2024- 07

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE WAYNE COUNTY DEVELOPMENT ALLIANCE

WHEREAS, the City has been awarded a grant from the State of North Carolina in the amount of \$5 Million, subject to an administrative fee from the Department of Environmental Quality, leaving available funding of \$4.925 Million for Mount Olive Pickle Company sewer improvements; and

WHEREAS, the City will have an additional funding responsibility not to exceed \$1.2 Million for Mount Olive Pickle Company sewer improvements; and

WHEREAS, the construction contract is between WCDA and T.A. Loving Company for the sewer improvements for the project. WCDA will review and approve the pay applications and should provide copies to the City at the time of this supplemental MOU; and

WHEREAS, the City Engineering department will review and approve the pay applications and forward the appropriate paperwork to Finance for payment. Upon completion of the project, WCDA will issue a memo to the City summarizing the total of the improvements, the nature of the improvements, and that the ownership of these assets now rests with the City; and

WHEREAS, the addition of these improvements will expand the Wayne County and City tax base through increased ad valorem tax value created as a consequence of capital investment in real property, machinery and equipment being brought into Wayne County and the City.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that the Mayor is hereby authorized to sign a memorandum of understanding between the City and the Wayne County Development Alliance outlining the procedures to request additional funding to support the collection system enhancements supporting Mount Olive Pickle (Project Butter).

This resolution shall be in full force and effect from and after the 21st day of October, 2024.

50

Charles Gaylor, IV Mayor

ATTEST:

Laura Getz City Clerk



STATE OF NORTH CAROLINA COUNTY OF WAYNE

MEMORANDUM OF UNDERSTANDING

This MEMORANDUM OF UNDERSTANDING is executed this _____day of _____ 2024, by and between the City of Goldsboro a political subdivision of the State of North Carolina, having its principal place of business at 200 North Center Street, Goldsboro, NC 27530 (hereinafter the "City") and the Wayne County Development Alliance (hereinafter the "WCDA").

WITNESSETH:

WHEREAS, the City has been awarded a grant from the State of North Carolina in the amount of \$5 Million, subject to an administrative fee from the Department of Environmental Quality, leaving available funding of \$4.925 Million for Mount Olive Pickle Company sewer improvements (i.e. the project); and

WHEREAS, the City will have an additional funding responsibility not to exceed \$1.2 Million for Mount Olive Pickle Company sewer improvements; and

WHEREAS, the construction contract is between WCDA and T.A. Loving Company for the sewer improvements for the project; and

WHEREAS, WCDA will review and approve the pay applications and should provide copies to the City (electronic copies preferred) at the time of this supplemental MOU; and

WHEREAS, the City Engineering department will review and approve the pay applications and forward the appropriate paperwork to Finance for payment (electronic copies are preferred); and

WHEREAS, the City will need at least 7 business days to process payment to WCDA; and

WHEREAS, the City will issue check payable to WCDA and WCDA will issue payments to T. A. Loving Company within 3 business days of depositing the City payment. A copy of the cleared check will be provided 10 days of issuance (electronic copies are preferred); and

WHEREAS, upon completion of the project, WCDA will issue a memo to the City summarizing the total of the improvements, the nature of the improvements, and that the ownership of these assets now rests with the City; and

WHEREAS, the addition of these improvements will expand the Wayne County and City tax base through increased ad valorem tax value created as a consequence of capital investment in real property, machinery and equipment being brought into Wayne County and the City; and

NOW, THEREFORE, for the mutual considerations noted hereinafter, the sufficiency of which are hereby acknowledged, the parties do hereby contract and agree as follows:

- 1. The City has been awarded a grant from the State of North Carolina in the amount of \$5 Million, less administrative fees of the DEQ, of which \$4.925 Million shall be available for sewer improvements for the Mount Olive Pickle Company project in the City.
- 2. The City will have an additional funding responsibility not to exceed \$1.2 Million for Mount Olive Pickle Company sewer improvements.
- 3. The construction contract is between WCDA and T.A. Loving Company.
- 4. WCDA will review and approve the pay applications and should provide copies to the City (electronic copies preferred) at the time of this supplemental MOU.
- 5. The City Engineering department will review and approve the pay applications and forward the appropriate paperwork to Finance for payment (electronic copies are preferred).
- 6. The City will need at least 7 business days to process payment to WCDA.
- 7. The City will issue check payable to WCDA and WCDA will issue payments to T. A. Loving Company within 3 business days of depositing the City payment. A copy of the cleared check will be provided 10 days of issuance (electronic copies are preferred).

Upon completion of the project, WCDA will issue a memo to the City summarizing the total of the improvements, the nature of the improvements, and that the ownership of these assets now rests with the City.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

CITY OF GOLDSBORO

ATTEST:

Charles E. Gaylor IV, Mayor

Laura Getz, Goldsboro City Clerk

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Catherine F. Gwynn, Finance Director

WAYNE COUNTY DEVELOPMENT ALLIANCE

Craig Foucht, President