

**GOLDSBORO CITY COUNCIL  
REGULAR MEETING AGENDA  
MONDAY, OCTOBER 17, 2022**

*(Please turn off, or silence, all cellphones upon entering the Council Chambers)*

**I. WORK SESSION–5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET**

**1. ROLL CALL**

**2. ADOPTION OF THE AGENDA**

**3. OLD BUSINESS**

- a. Herman Park Center Update (City Manager and TA Loving)
- b. NC Freedom Festival (NCFF NPO)
- c. North End Park Grant (Parks and Recreation)
- d. HOME-ARP Funding NPO Presentations (Mayor and NPO's)

**4. NEW BUSINESS**

**II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET**

Invocation (Pastor Joshua Clark, Generation Church)

Pledge of Allegiance

**III. ROLL CALL**

**IV. APPROVAL OF MINUTES**

- A. Minutes of the Work Session and Regular Meeting of October 3, 2022

**V. PRESENTATIONS**

- B. Resolution Expressing Appreciation For Services Rendered By Michael “Kevin” Pate As An Employee Of The City Of Goldsboro For More Than 26 Years
- C. ¼ Cent Sales Tax Option Presentation (County of Wayne)

**VI. PUBLIC HEARING**

- D. SU-12-22 Fourplex (Quadplex) – North side of Wayne Ave located on the block between Sycamore St. and Isler St. (Planning)
- E. Public Hearing to Consider an Economic Development Agreement with SunTree Snack Foods, LLC. and Wayne County (City Manager)

**VII. PUBLIC COMMENT PERIOD**

**VIII. CONSENT AGENDA ITEMS**

- F. Veterans Day Parade – Temporary Street Closure (Police)
- G. US Dept. Of Justice: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation (Police)
- H. Goldsboro City Council Conflicts of Interest Policy (City Manager)
- I. Goldsboro-Wayne Transportation Authority Agreement (City Manager)
- J. Adoption of a Supplement to the Code of Ordinances of Goldsboro, North Carolina (City Clerk)
- K. Departmental Monthly Reports

**IX. ITEMS REQUIRING INDIVIDUAL ACTION**

**X. CITY MANAGER'S REPORT**

**XI. CEREMONIAL DOCUMENTS**

**XII. MAYOR AND COUNCILMEMBERS' COMMENTS**

**XIII. CLOSED SESSION**

**XIV. ADJOURN**



HERMAN PARK RECREATION CENTER  
VIEW FROM ASH STREET



Construction Manager



Lead Designer



Design Consultants

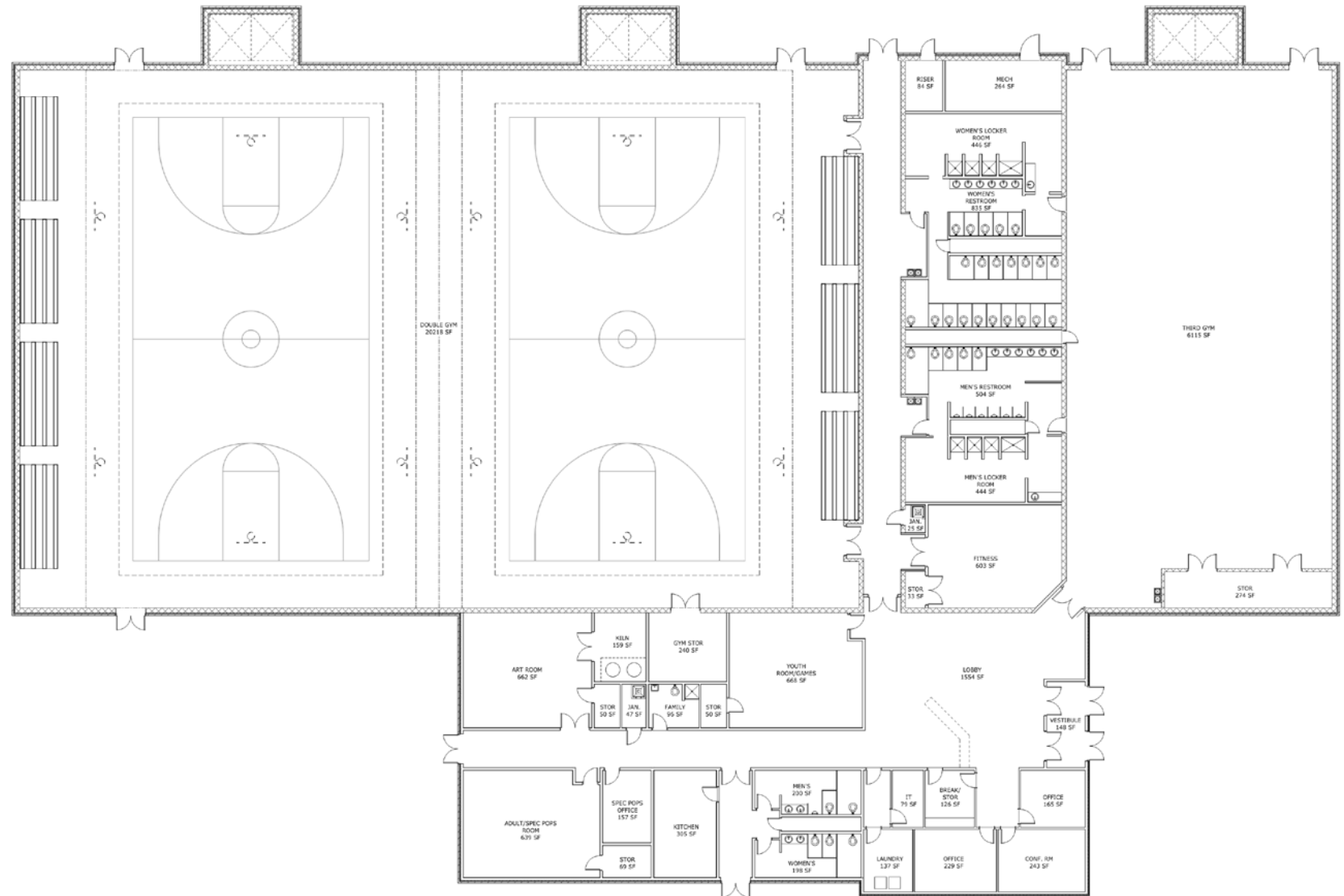




Project  
Background  
– Schematic  
Design

- Method of Delivery: Design-Build
- Schematic Design, Design Development, Construction Documents
- Date of Award: January 2, 2019
- 10 month Design Phase
- 12 month Construction Phase – Overlap Between Phases
- Cost Not to Exceed \$11,000,000.00 (including all design, fees, and fixed equipment)
- Schematic Design Phase Commenced February 1, 2019
- Subsurface Exploration, Existing Site Survey, and Hazardous Materials Survey were Completed During Design Development

Schematic  
Design –  
February  
2019

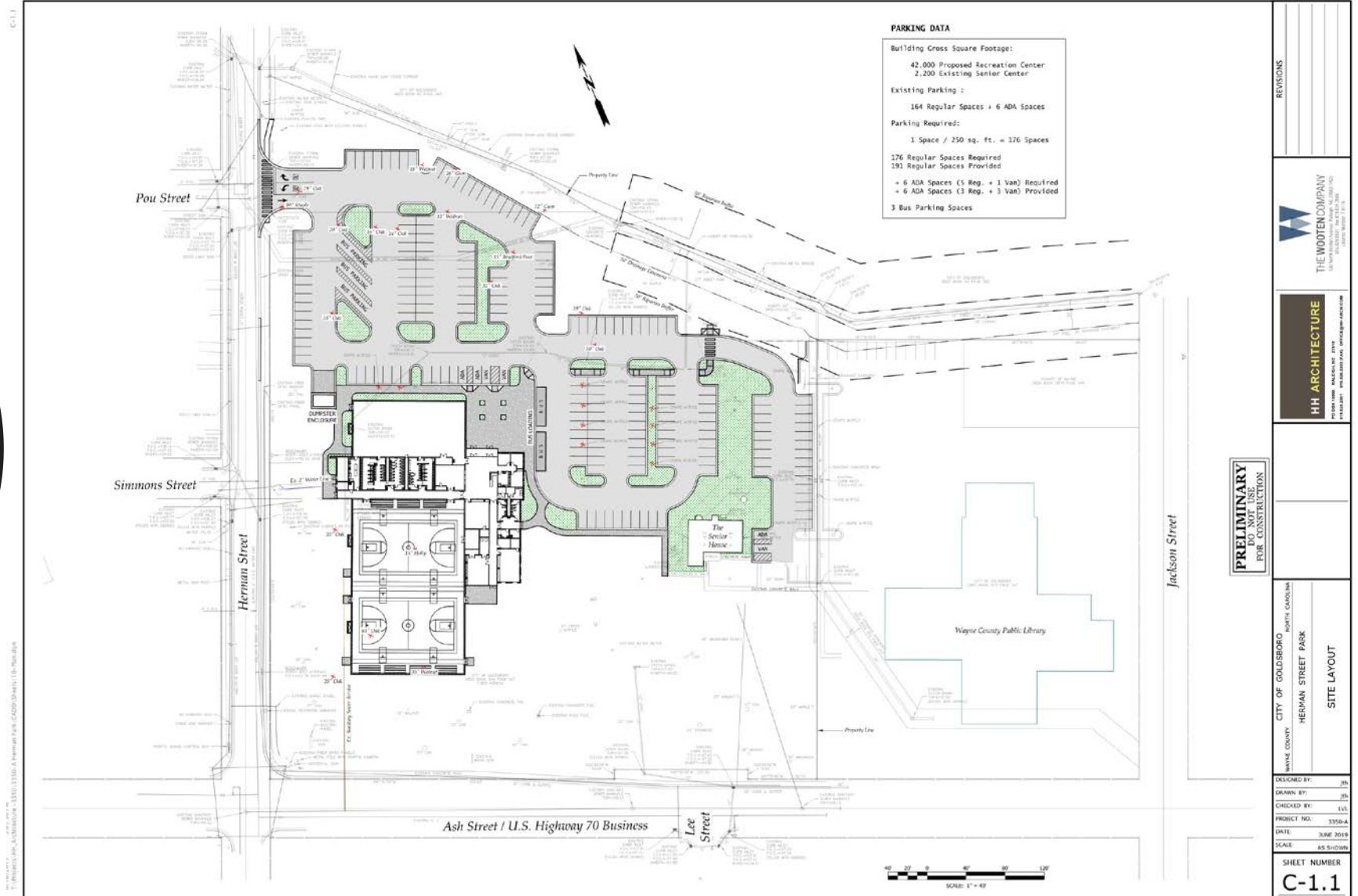




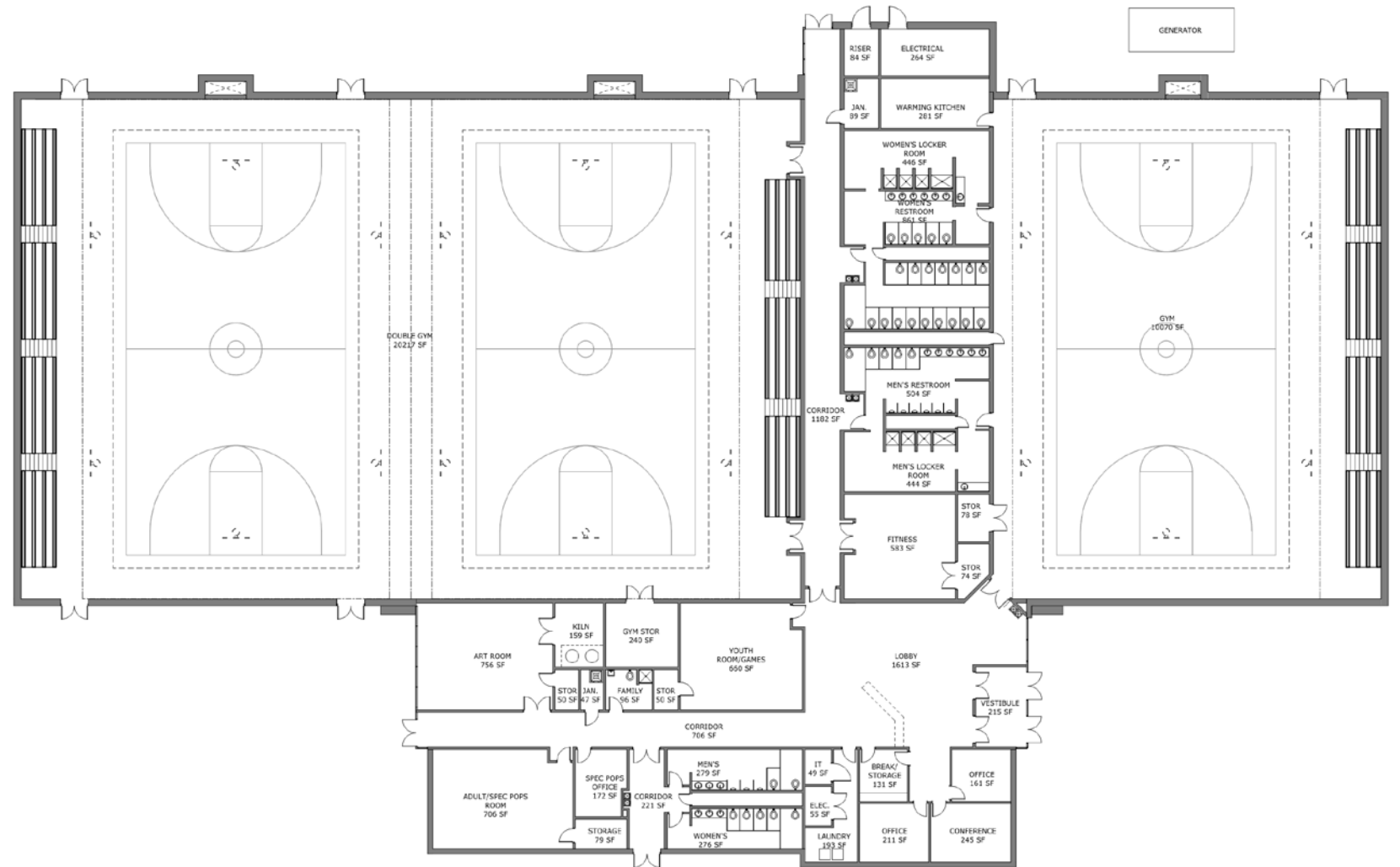
## Project Background – Design Development

- Design Development was Completed in Early July, 2019
- During Design Development, the Multi Purpose Room was Expanded for Regulation Basketball Play, and the Structure / Systems were Redesigned for the Facility to Meet FEMA Shelter Requirements.
- Designs for Site, Structural, Plumbing, Mechanical, and Electrical were Fast Tracked in Order to Get Subcontractors Officially On Board (design assist, and early procurement of materials)
- Bid Package for Demolition (Including Abatement) was Publicly Opened in May, 2019
- Bid Packages for Plumbing, Mechanical, and Electrical were Publicly Opened in July of 2019
- COG Initiated Design Changes Late July – Early August. Changes Included Rotating the Building 90 degrees, Redesign of Site to Utilize Ash Street for Entrance / Exit, Demolition of Senior House, Additional Program Space to Accommodate Seniors, Additional Entry Structure / Canopy.
- Proposal for Additional Design Submitted late September, 2019

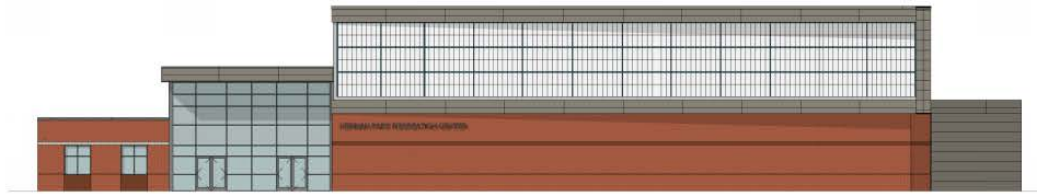
# Design Development- July 2019



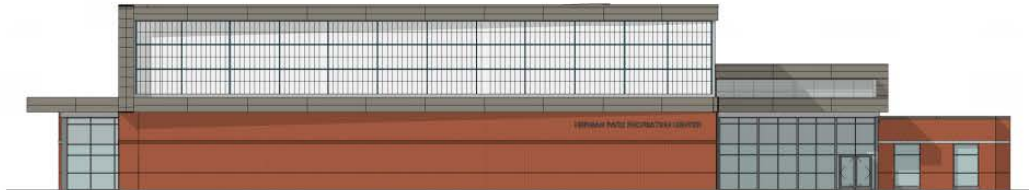
# Design Development- July 2019



# Design Development Renderings- July 2019



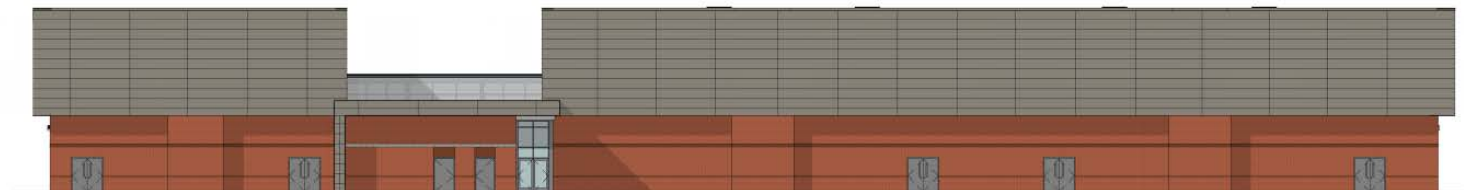
NORTH ELEVATION VIEW



SOUTH ELEVATION VIEW



EAST ELEVATION VIEW



WEST ELEVATION VIEW

Design  
Development  
Renderings-  
July 2019



Design  
Development  
Renderings-  
July 2019



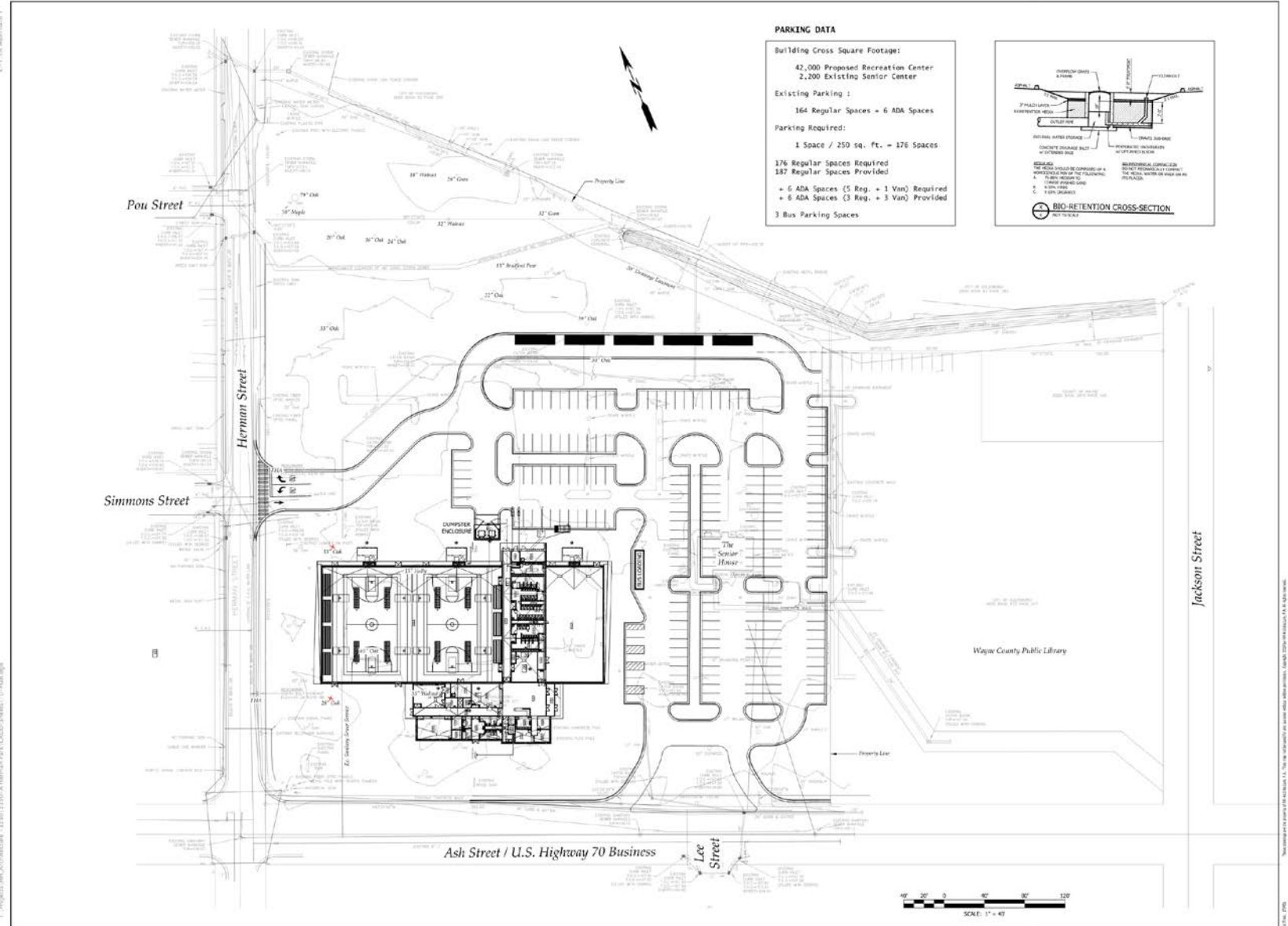
Design  
Development  
Renderings-  
July 2019



Design  
Development  
Renderings-  
July 2019

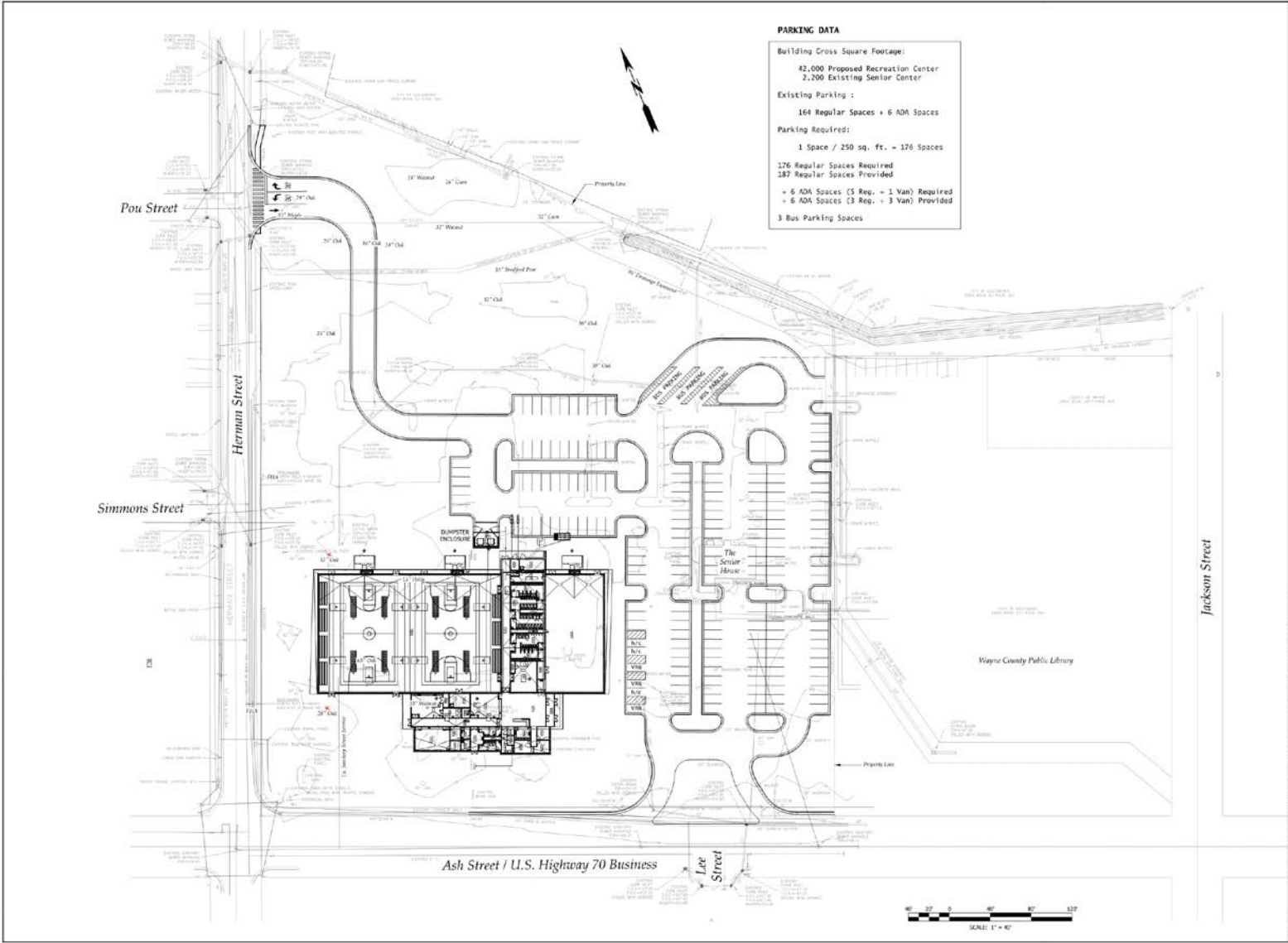


# Design Development- September 2019





Design  
Development-  
September  
2019





## Resuming the Project

- Design Team
  - Determine Site Layout and Finalize Program Space
  - If Changes are required, Additional Costs will need to be reconciled
  - Review and Approve Design Costs to Date and Proposed Cost to Complete. An Updated Baseline Estimate will be Required
  - Mutually Agreed Upon Preconstruction Schedule
  - Reconnect with AHJ's
- Construction Manager
  - Develop Baseline Estimate
  - Perform Subcontractor Outreach
  - Analyze Packages Previously Bid with COG and Subcontractors – Determine a Path Forward
  - Re-budget Design Development Documents
  - Readvertise
  - MWBE, Small, and Local Participation
  - Update Prequalification for Subcontractors
  - Develop Remaining Bid Packages



# Open Discussion



Military & 1<sup>st</sup> Responders  
Appreciation Festival

# Military & 1<sup>st</sup> Responders Appreciation Festival

- Successfully, brought the base and community together in a family-friendly setting downtown Goldsboro
  - One community...
- With strategic partnerships with the City of Goldsboro, SJAFB, Goldsboro Elks, DGDC, Downtown Merchants Association, the Arts Council, Goldsboro Rotary, the History Museum, the Chamber of Commerce & the Military Affairs Committee



# NC FREEDOM FEST

## • 2022 Sponsors...



Edward Jones

JERNIGAN  
FURNITURE  
*"A Sense of Family... A Sense of Home"*



Deacon Jones  
AUTO GROUP  
[www.SpeakinDeacon.com](http://www.SpeakinDeacon.com)



GOLDSBORO, NC B.P.O.E #139



# NC FREEDOM FEST

Description	2021	2022
Attendance	11,386	16,290
Economic Impact	354,103	597,723
Addt'l \$ downtown businesses	79,702	216,530



# 2022 NC FREEDOM FEST ECONOMIC IMPACT REPORT

Data used in this report is based off estimated averages from NC Freedom Fest and Downtown Goldsboro events.

## EMPLOYMENT



Because of NCFF, **309 employees** across various industries worked an additional **3,665 hours**. This resulted in **\$48,693 of additional income** to Goldsboro citizens

## BUSINESS



NCFF resulted in an additional **\$216,530 in revenue** for downtown businesses and **\$76,134** to local food trucks and vendors

## TOTAL ESTIMATED ECONOMIC IMPACT

**\$597,722**



## VISITORS



Over the course of NCFF, an estimated **16,290 people** visited Downtown Goldsboro.

## NCFF BUDGET



Operational costs of the NCFF nonprofit to host event equaled **\$78,967.00.**

## ADDITIONAL OPERATING COSTS



Additional business and operating costs were estimated to be **\$63,368.**

# NC FREEDOM FEST

- NC Freedom Fest **2023** event elements –
  - **Thursday, 9/7/23**
    - NC FF / Center Street Jam
  - **Saturday, 9/9/23**
    - NC FF
      - Military Appreciation Awards
      - Flyover
      - Car & Bike Show
      - Craft Vendors
      - Static Displays
      - Kids Activities
      - Food Trucks
      - Live Music



# NC FREEDOM FEST

- Site...
  - Center Street
    - From Ash St. to Spruce St.
  - Main events
    - The Hub
    - The empty lot (City Field) @ 207 S. Center Street



# NC FREEDOM FEST



## NC FREEDOM FEST

SEPTEMBER 18<sup>TH</sup>, 2021

DOWNTOWN GOLDSBORO

LEGEND



RESTROOMS  
FOOD  
BEER GARDEN  
VENDORS

PARKING  
KIDS ZONE  
STAGE  
ART DISPLAY

CAR & BIKE SHOW  
VIP AREA  
WINGS OF WAYNE



## SCHEDULE OF EVENTS

### PERFORMANCE SCHEDULE

4:00 PM - TYLER DAVIS  
4:45 PM - DRUMMERS WORLD  
5:00 PM - SAYER MCSHANE  
6:15 PM - BROOKE MCBRIDE  
8:15 PM - PARMALÉE

### FEST-TIVITIES

STREET FESTIVAL  
KIDS ZONE  
CAR & BIKE SHOW  
BEER GARDEN

4:00 PM - 7:30 PM  
4:00 PM - 9:30 PM  
4:00 PM - 7:00 PM  
4:00 PM - 9:30 PM

WINGS OF WAYNE  
FOOD TRUCKS  
CORN HOLE TOURNAMENT  
AWARDS

BE SURE TO VISIT OUR SPONSORS AND DOWNTOWN MERCHANTS!

**NCFREEDOMFEST.ORG**



7:45 PM **#NCFREEDOMFEST2021**



# NC FREEDOM FEST

- Requesting City of Goldsboro support again for the 2023 event:
  - Mayor/Council attendance
  - Department planning and labor
    - CMO, DDD, P&R, GPD, GFD, PW, IT, T&T, Safety
  - No funding requested
    - Insurance requirements will be met



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# Parks and Recreation Potential Grants

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Felicia L. Brown, *MPRTSM, CPRP*  
Parks and Recreation Director

October 17, 2022



# Background

- Parks and Recreation is eligible to apply for grants as a municipality; not as a non-profit
- Most grants have a match requirement
- Grants allow us to improve our amenities without the City paying full cost

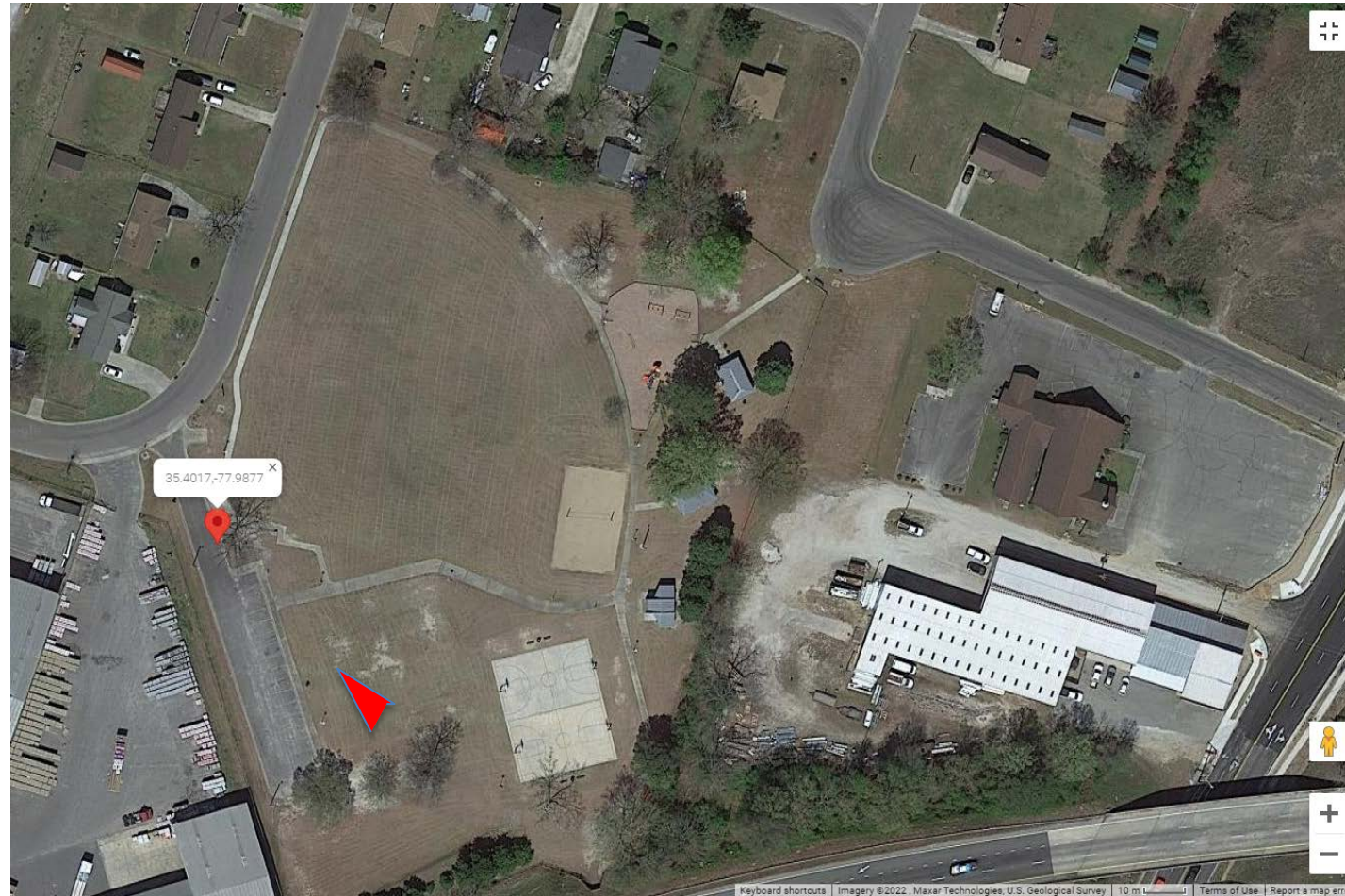
# Grant Opportunities

- NC Land and Water Conservation Fund (LWCF) formerly known as Clean Water Management Trust Fund (CWMTF)
- NC Parks and Recreation Trust Fund (PARTF)
- Accessibility for Parks Grant (AFP)

# PARTF Grant – Mina Weil Park



# AFP Grant Project – North End Park



# Havens Gardens – Washington, NC



# Havens Gardens – Washington, NC



# Havens Gardens – Washington, NC



# All-Inclusive Playground Example



Zero-G Chair

Belt Seat

ADA Classic Swing 8' High

Rock N Raft

Tin Roof Hex

Contoured Seat Panel

Sensory Wave Climber Transfer

Language Panel w/ World Greetings

Sensory Wave Seat

WilderTube Quick "S" Slide

Double Zip Slide

Store Panel (Below)

Whirlwind Climber

Tin Roof Cross Gable

Erratic Climber w/ Hex Net

Funnel Crow's Nest Barrier

Seat And Table For Two

Swerve Zip Slide

Sensory Wave Climber Up & On

Rockscape 3'

ThunderRing Half Panel

Tin Roof Hex

Toad Stool Climber

Mini Pod Toad Stool

Mini Pod Toad Stool

Sun Blossom-Single

Incline Cosmix Climber

1'6"

1'

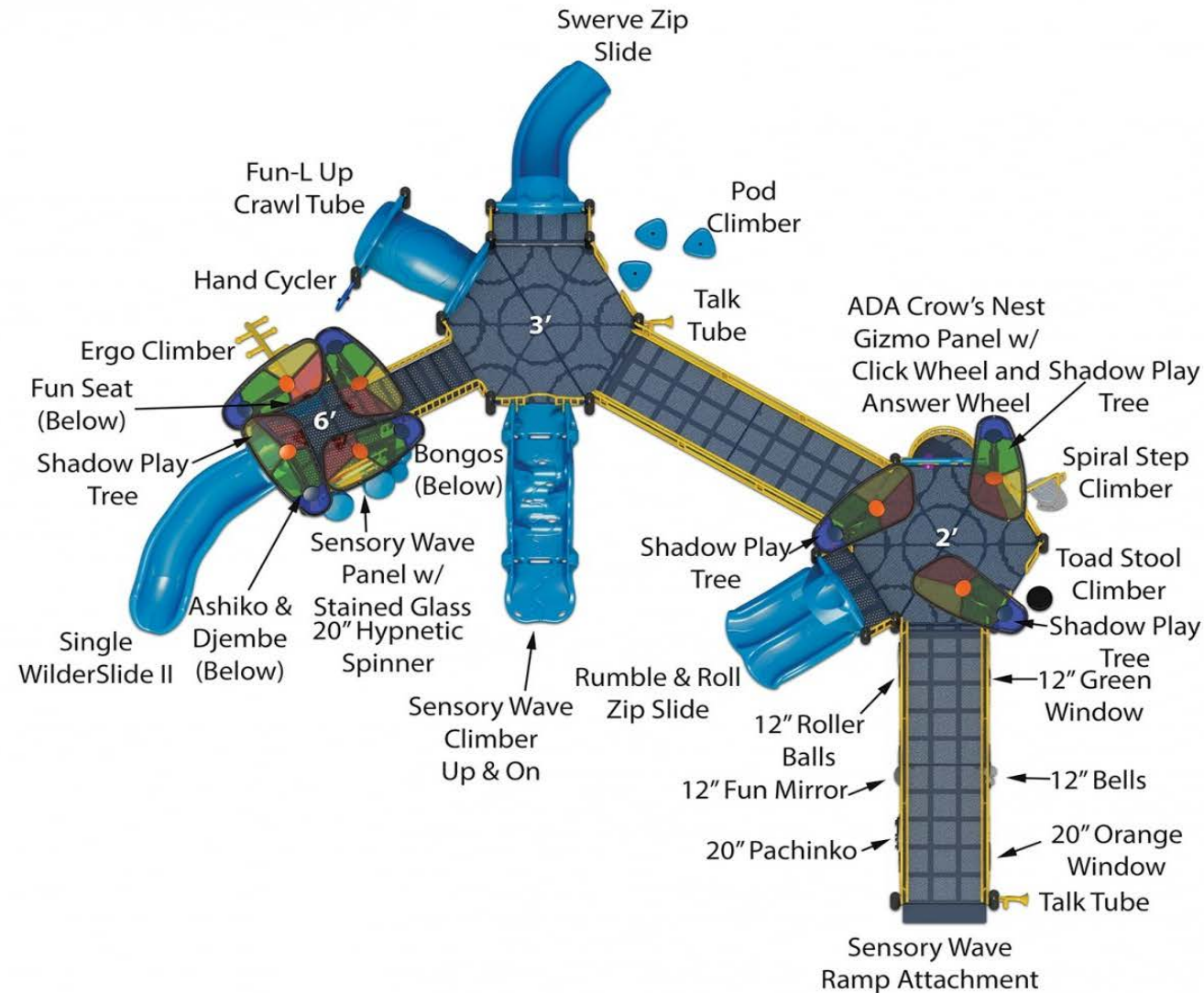
Sensory Wave Panel w/ Chimes

ADA Crow's Nest w/ GizmoPanel, Answer Wheel, and Echo Chamber

# All-Inclusive Playground Example #2



# All-Inclusive Playground (Top View)



# All-Inclusive Playground Example #3



# All-Inclusive Playground Example #4



# All-Inclusive Playground Example #5



# Liberty Swing



# Wheelchair Swing Example #2



# *QUESTIONS?*

*Presentation to the City Council-City of Goldsboro*

# WAGES –HOME ARP FUNDS



OCTOBER 17, 2022

# History of WAGES

- ◉ In January of 1964, President Lyndon B. Johnson declared The War on Poverty in his State of the Union speech. In August that same year, he signed the Economic Opportunity Act of 1964.
- ◉ WAGES was formed by a charter of the Wayne County Board of Commissioners in 1966.

# Vision

*Our vision is that everyone has the opportunity to achieve their optimal potential.*

# Mission

*WAGES mission is to provide opportunities and services to improve the quality of life in the communities we serve.*

# Core Values

**Committed-** We are committed to our community, our mission and to good stewardship of resources.

**Compassionate-** We will treat all people with kindness and respect.

**Innovative-** We will explore new and improved ways to meet the needs of our community.

**Integrity-** We are dedicated to operating with honesty and transparency.

**Collaborative-** The WAGES family works together and in partnership with the community, always embracing diversity and inclusiveness.

# WAGES

WAGES programs provide services for children, individuals, seniors and families. These services include: early education, economic and workforce development, child advocacy, energy efficiency housing supports, housing, nutrition and senior volunteer programming.

# WAGES Programs

- ⦿ Weatherization Assistance Program (WAP)
- ⦿ Head Start
- ⦿ Early Head Start
- ⦿ CSBG Self-Sufficiency Project
- ⦿ Home Delivered Meals (Meals on Wheels)
- ⦿ Congregate Nutrition Sites
- ⦿ Senior Companions
- ⦿ Foster Grandparents
- ⦿ Child Advocacy Network

WAGES has proven success in serving those who are experiencing economic hardships and disparity, including those facing housing insecurity, homelessness and housing instability.

# Experience with tenant based rental assistance

- Due to financial hardships and life barriers, WAGES has also assisted participants that were facing foreclosure and evictions and thus at risk for homelessness. These are individuals that have limited income, no family or no natural supports to assist with maintaining housing.

# Proposal to utilize HOME-ARP funds

- ① **Affordable rental homes**
- ② **Tenant based rental assistance**
- ③ **Supportive Services**

# Affordable rental homes

- WAGES has assisted individuals and families with temporary shelter due to homelessness. Often families are concerned about the criminal activities and the environments of the temporary shelter (hotels/motels) and the safety of their children and family. Affordable rental homes would provide a sense of community and a safe haven for the families.

# Affordable rental homes

WAGES has the capacity to rehabilitate homes to establish affordable temporary housing for single families. Our Weatherization Director is a licensed general contractor and the crews all have significant construction experience.

# Experience with tenant based rental assistance

Because of the aforementioned experience with providing rental assistance, many local landlords and housing management groups work in partnership with WAGES and accept our purchase orders and commitment to pay.

# Supportive Services

WAGES CSBG Self Sufficiency Programs provides case management to eligible participants with multiple services that cover employment and educational related concerns. The case managers work with the participants on establishing rapport to better understand the current needs and develop action plans to assist them in becoming self-sufficient.

# Supportive Services

- ◉ Financial Literacy –Budgeting, Banking, Savings, Retirement
- ◉ Individual and Family Goal Planning
- ◉ Mental Health Referrals
- ◉ Parenting & Co-Parenting Information
- ◉ Assistance with temporary shelter
- ◉ Assistance with relocation
- ◉ Assistance with household items
- ◉ Assistance with seasonal clothing/shoes
- ◉ Assistance with food/hygiene supplies
- ◉ Referrals to Community Partners
- ◉ Transportation – Case Manager Transportation, Bus Tickets, Gas Vouchers, Transport Services
- ◉ Resumes
- ◉ Employment – Interviewing Skills, Professional Attire, Employment Benefits
- ◉ Health, Dental and Optical Insurance
- ◉ Education Classes , GED, College Courses and Technical Skills Training
- ◉ Entrepreneurial Courses
- ◉ Secure Affordable and Safe Housing
- ◉ In- house Referrals for Childcare and Weatherization Services
- ◉ Male Mentorship
- ◉ Bi-lingual Services

# Supportive Services Summary

- ⦿ Resources/Case Management:
- ⦿ Referrals to Community Partners/ Community Resources
- ⦿ Referrals to Food Banks
- ⦿ Referrals to Private Landlords
- ⦿ Individualized Case Management



**MLFL**  
**RESTORATION**  
OF HOPE  
VILLAGE

**HOME-ARP 10-17-2022 Presentation  
Questions and Responses**





# Background of Agency

- MLFL is a 501c(3) organization that has been serving NC Wayne County and adjacent counties since 2007.
- An organization supported by several participating Partners:


- |   |  |
|---|--|
| • WAGES                                 | • Tehillah Church Ministries                         |
| • Goshen Medical                        | • NC Veterans Services                               |
| • American Red Cross                    | • SOS Management                                     |
| • C. Center of Wayne County             | • Sure Foundation Counseling                         |
| • Wayne Memorial Hospital<br>Foundation | • Different Approach Counseling<br>Family Counseling |
| • Wayne Community College               | • Simmons Technical Services                         |
| • T.A. Loving                           | • NC Works   |
| • One to One with Youth                 | • ADLA Eats  |

**And others**



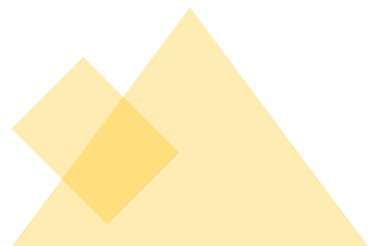


# Proven Success In Serving the Qualified Populations

- MLFL leadership has been a voice and a survivor of homelessness.
  - MLFL is a registered HUD Section 3 Agency currently supporting the qualifying population with temporary housing/security, economical/food distribution/supportive services, and clinical medical/counseling assistances accommodations.
  - MLFL is very engaged with Wayne County's homeless tent cities and communities' population which including several site visits and supportive events with other supportive agencies.
  - MLFL in collaboration with ADLA was recognized as the MOST active non-profit group in NC for distributing food and PPE during the pandemic.
  - MLFL has secured the approvals to develop a Non-Congregate Shelter site.
  - The Restoration of Hope Village has been recently recognized by the North Carolina General Assembly as an exceptional Wayne County Non-profit organization and has been marked to receive \$100,000.
- 



# Proven Success In Serving the Qualified Populations (cont.)

- The Restoration of Hope Village located at 2001 S. Slocumb Street, Goldsboro, North Carolina 27530 will be developed in phases as Non-Congregated, transitional housing village for unsheltered veterans/citizens and individual/families fleeing domestic violence or in need of supportive services/counseling.
  - The Restoration of Hope Village will include on-site administrative office, security, medical station, mental health, substance abuse treatment, food/clothing distribution and educational/economical/nutritional development centers.
  - MLFL's mission for the Restoration of Hope Village is to help enhance the quality of life in all human beings. To help restore the dignity, self-esteem, and honor to God in the displaced souls of our society.
- 

# Utilization of HOME-ARP funds

## (American Rescue Plan)

As permitted in the HUD HOME-ARP Non-Congregate Shelter, Supportive Services, and Nonprofit Operating & Capacity Building Assistance funding regulations, the HOME-ARP funds will be used to supplement the financial requirements for the development and facilitation of the Restoration of Hope Village as follows:

- **\$30,000** – Complete the construction of the Village Administrative building.
- **\$20,000** – Administrative supportive training, insurances, Employee compensations, and equipment/services
- **\$35,000** – Pave the front parking lot
- **\$2,500** (Phase #1) – Landscaping and signage
- **\$75,000** (Phase #1) – Village Development infrastructure (road, water, sewer, and etc.)
- **\$112,000** (Phase #1) – Non-Congregated housing units' construction


**\$275,000 – The prayerful HOME-ARP Fund Granted to MLFL**



# Sustainability Plan

- In addition to HUD Section 8 and VA Title 3 and other federal/state housing assistance programs, MLFL have several other housing assistance procurement sources.
- The Restoration of Hope Village's supportive financial wrap around programs as permitted in the HUD HOME-ARP and other regulations will include:
  - Temporary employment services agency
  - Digital Marketing
  - Marketing mini home unit construction/sales

MLFL, has determined and secured the following HUD project due diligence requirements:

- The project is financially feasible
  - Developed a plan to self-sustain the organization operation cost
  - Secured the required review and commitments from the owner/developer that will demonstrate the project's financial feasibility throughout the restricted use period.
- 



*Connecting the need to the resource 4 days at a time.*

Community Enrichment and Empowerment Programs

**Matthew 25:35-40**



## **Mission Statement**

**To enrich and empower the underprivileged and those falling through the cracks of life by connecting their need(s) to the proper resource(s). The Four Day Movement organization is divinely designed to help people who are struggling by harnessing the power of community to provide for short term fundamental needs.**

# **4 Day Pillars**

- **Project A.C.E. (Assisting Crisis & Emergency Needs)**
- **Project S.A.V.E (Serving & Assisting Veterans & Elderly)**
- **Project C.L.E.A.T.S (Caring & Loving Every Adolescent & Teen in Sports)**
- **Project E4 (Enrichment, Empowerment, Education & Employment)**

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## The Issue: Homelessness in Wayne County, Goldsboro, North Carolina is Increasing and Infiltrating...

As of January 2020, North Carolina had an estimated **9,280** experiencing homelessness on any given day, as reported by Continuums of Care to the U.S. Department of Housing and Urban Development (HUD). Of that Total, **809** were family households, **798** were Veterans, **485** were unaccompanied young adults (aged 18- 24), and **1,272** were individuals experiencing chronic homelessness.

Public school data reported to the U.S. Department of Education during the 2018- 2019 school year shows that an estimated **34,765** public school students experienced homelessness over the course of the year. Of that total, **1,211** students were unsheltered, **3,334** were in shelters, **4,986** were in hotels/motels, and **25,234** were doubled up.

<https://www.usich.gov/homelessness-statistics/nc/>

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# CHAT Program



- **Community Homelessness Action Team (CHAT)**
  - **Initiative to engage the homeless community**
  - **Focus on successful sheltering and rehabilitation of vulnerable and homeless populations**
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# 4 Day Movement Homelessness Engagement

## Sheltering

### **Collaborations:**

- Salvation Army
- United Way
- Goldsboro City Police Department

### **Populations sheltered:**

- Individual Males and Females
- Single Parent Families
- Tent City Inhabitants
- Addicts (Pre-Rehab or Pre-Detox)

## Feeding

### **Collaborations:**

- United Way
- ADLA, Inc.
- Cornerstone Church
- Barnes Jewelers

### **Populations sheltered:**

- Individual Males and Females
- Single Parent Families
- Tent City Inhabitants
- Addicts (Pre-Rehab or Pre-Detox)

**\*Please note that we have sheltered 121 individuals from January 2022 until present who were experiencing homelessness or were at risk of being homeless.**

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# The PORTAL of Wayne County, NC

## Place of Restoration, Transformation, Accountability and Love



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**The mission of the PORTAL is...**

To provide shelter, hope, and resources to members of our community who are seeking to overcome homelessness or displacement.

**The vision of the PORTAL is...**

To set our homeless or displaced community members on a path towards transformed lives and sustainable housing.

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**The purpose of the PORTAL is...**

To navigate our displaced community members away from  
homelessness by providing hope.

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# Location and Property

The former Woodard Care Retirement Village  
located at  
**1019 Royall Ave, Goldsboro, NC 27534**

- Logistics: 60 bed unit in main building
- Main Buildings: 16,561 sq. feet
- 2 additional houses on the east side of the campus
- Confined within a sparse residential area and located at an intersection
- Four Day Movement, Inc has 1st option on the location
- Estimated purchase price: \$1.25 M



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# Some Pictures of the P.O.R.T.A.L.



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# Some Pictures of the P.O.R.T.A.L.



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# Some Pictures of the P.O.R.T.A.L.



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## **The Projected Timeline of the PORTAL is...**

- Tours and Conversations: May 2022-ongoing
  - Secured Funding for Location: October-November 2022
  - Selection of Committees: November-December 2022  
(Fundraising & Operations, Administrative Protocols & Procedures)
  - Projected Opening-December 2022 and/or January 2023
-

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# **Utilization of ARP Funds**

**American Rescue Plan dollars will be used by 4 Day Movement, Inc. to secure the PORTAL located at 1019 Royall Avenue, Goldsboro, NC 27530 and to implement support services to homeless and displaced community citizens. We are requesting at least \$500,000.00.**

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# **How to Fund the P.O.R.T.A.L.**

- **Faith in our Creator and Faith in our Community**
- **\$50,000 good faith dollars precede an agreement which starts the clock towards a Capital Campaign. The Capital Campaign will aim for dollars obtained from Public Sector dollars (County, City, and State dollars), Community Stakeholders, Foundations, Corporations, and any other supporter of addressing homelessness.**

## **Snapshot of Dollars Needed:**

- **\$50,000 good faith dollars**
  - **\$1.25 Million-Creative Financing/Purchase of the PORTAL**
  - **\$ 350,000 Phased Upgrades w/\$30,000 donated by Contractor**
  - **1.75 Million Annual Operational Costs (Breakdown of Staffing, Licenses, Legal Fees, Utilities, Trainings, Benefits.**
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# **Sought Outcomes of the PORTAL**

**\*Outcomes are derived from the 2009 Health Act outlined by HUD.**

- **Reduce the length of time individuals and families remain homeless**
  - **Reduce the rate at which individuals and families who are housed return to homelessness**
  - **Reduce the number of individuals and families who become homeless**
  - **Ensure all homeless individuals and families in a given region are served**
  - **Grow jobs and income for homeless individuals and families**
  - **Reduce the overall number of homeless individuals and families.**
-

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# How to Donate

- **Paypal Giving Fund Donation Link:**  
[paypal.com/us/fundraiser/charity/1823537](https://paypal.com/us/fundraiser/charity/1823537)
  - **Venmo Giving is immediate:**  
**@FourDayMovement**
  - **Cash App instant Giving:**  
**\$4daymovement**
  - **SHOP our Amazon Smile Charity Link**  
**(Click this link, then shop & share!):**  
<https://smile.amazon.com/ch/46-5056753>
  - **Mail a check to:**  
  
**The 4Day Movement, Inc.**  
**2822 Cashwell Drive, Box #146,**  
**Goldsboro, NC 27534**
  - **Monthly Giving & In Memory of:**  
**Visit our website.**
  - **Participate in our latest fundraiser event!**
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# **All the Ways to Help!**

- 1. Say a Prayer and/or keep in your thoughts those who are or will be involved with the Initiative and those overcoming homelessness.**
  - 1. Donate your Time, Talent, and Treasure before, during and after the P.O.R.T.A.L. is operating**
  - 3. Refer a friend to give of their time, talent, or treasure to assist with the sustainment of the P.O.R.T.A.L.**
  - 4. Adopt a P.O.R.T.A.L. resident and share some time with them and be a part of their overcoming of homelessness.**
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A Sincere Thank You for Your  
Consideration!

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# Nu-Hope Village

**Housing for Homeless Veterans  
Nu-Hope Community Center, Inc.  
Janice Johnson, Executive Director**



## **Nu-Hope Community Center**

Founded in 2013, Nu-Hope Community Center, Inc. is a 501 c3 non-profit agency based in Goldsboro, NC. The Agency is committed to finding solutions to mitigate homeless issues in our city. Over the past 9 years, Nu-Hope has developed supportive housing programs for homeless veterans and their families to provide much needed services to improve their quality of life.



## **Our mission is to:**

- ✓ **To empower and restore hope among the homeless.**

## **Our vision:**

- ✓ **We believe the community can intervene and prevent homelessness in Goldsboro by building stronger communities, advocating for the homeless, and creating sustainable solutions.**

# Nu-Hope Village





## **Nu-Hope Villiage HOUSING UNITS**

- One level, six unit, apartment complex  
(800 sq. ft. living space per unit)
- Kitchen (fully stocked with pots, pans, etc.)
- Living room/dining room
- Single bedroom
- One full bath
- Designated Study / Personal Office
- Total Electric / Safe and energy efficient

# Nu-Hope - Renovated Living Room Area



# Nu-Hope Renovated Kitchen



## Nu-Hope Renovated Bedroom



# Nu-Hope Renovated Bathroom



# Nu-Hope Community Center Office



# Single Family Homes for Veterans















# Transitional / Emergency Shelter

# The Tiny House Project

## “A Tiny Vision for a Big Cause”





# Sponsors:

- Leon Weiner and Associates
- Arbor Management
- Positive Points Program



## PARTNERING WITH

GE Appliances

HD Supply

Holly Oak Towing & Service Center

Moen

Multi Housing Depot

Plumber Dave Creppon

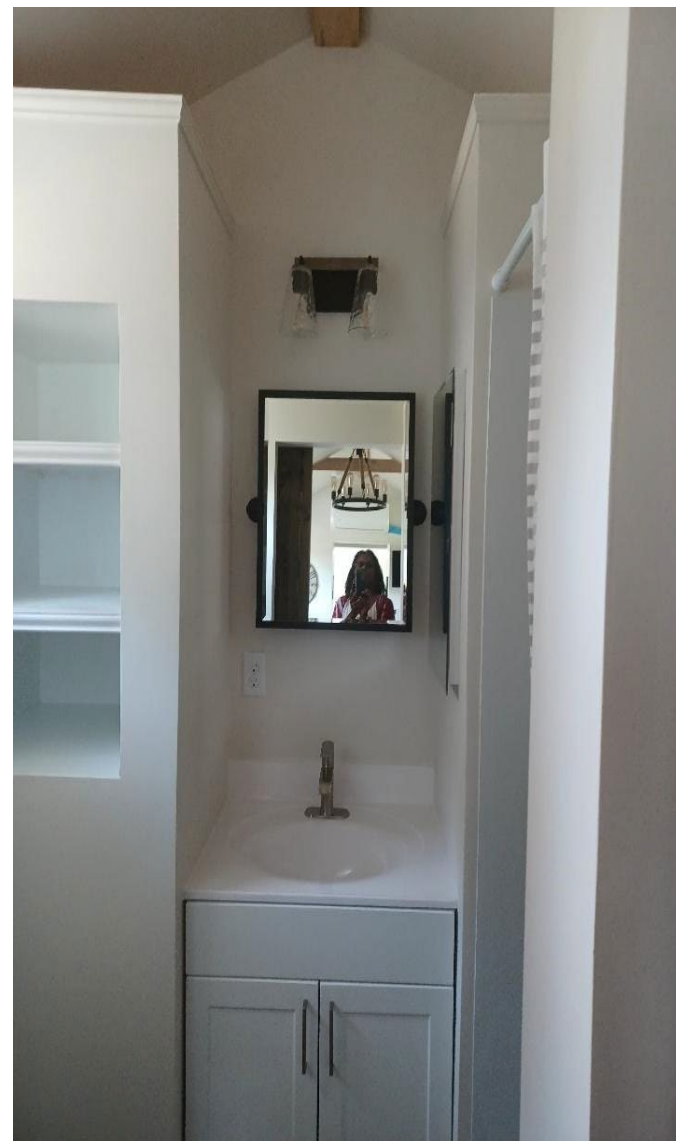
Sherwin-Williams

Two Brothers Roofing, LLC.

Unifirst Corporation









# Proposed Sites for Tiny Homes

❖ 900 North Virginia Street

❖ 901 North Virginia Street



# **Budget Request**

## **\$75,500.00**

- Transport
- Setup
- Engineering
- Lot Clearing / Landscaping
- Plumbing
- Electrical
- Security & Tech Support



# Partners / Consultants

**J. M. Fields Enterprises, Inc. (Management / Technical Support)**

**Goldsboro Housing Authority (Housing Vouchers)**

**Veterans Resource Center (Casement Management)**

**Volunteers of America (Housing Resources for Veterans)**

**First African Baptist Church (Emergency Services)**

**Elks Lodge of Goldsboro (Volunteers / Emergency Services /  
Community Out-Reach)**



*Thank You For Your Support*

***Nu Hope Community Center, Inc.***

***501(c) 3 Non-Profit Organization***

***Post Office Box 1181***

***Goldsboro, NC 27533-1181***

***Phone: 919-738-1716 / Fax: 919-288-1360***



Needs Assessment and Gap Analysis

During Working Group sessions, we asked agencies to rank/ prioritize eligible uses of the funds according to community needs and gaps within Goldsboro the results are tabulated below:

Name	Affordable Rental Housing	Support Services	TBRA	Non-Congregate Shelters
Greene Lamp	2	2	3	4
Warm Body Warm Soul	2	4	3	1
Volunteers of America	1	3	2	4
Habitat for Humanity	2	4	1	3
United Way of Wayne County	1	3	2	4
2 Day Movement	1	3	2	4
WAGES	1	2	3	4
Miraka's Love for Lives (MLFL, Inc.)	4	2	3	1
Eastpointe	2	4	3	1
No Hope Village	1	2	3	4
Tommy's Foundation	3	1	4	2
Laundry For Love	2	1	4	3
Average:	1.75	2.58	2.75	2.91
Implied Ranking	1	2	3	4

- Notable Needs and Issues;
- Significant lack of non-congregate shelter for men, women and families
  - Insufficient funding for organizations and initiatives that supply key supportive services
  - Shortage of affordable housing
  - High frequency of evictions and unemployment
  - Significant need for Tenant-Based Rental Assistance (TBRA)

Although agencies found all eligible uses to be areas of need, Affordable housing and Support Services ranked highest

Make Better Decisions

WBD

COA Pros and Cons

Course of Action	Description	Pros	Cons
COA 1: Need and Gap Based Prioritization	Splits funding between 5 organizations based on survey-based prioritization of perceived community needs	All needs and eligible expenses will be addressed, with an emphasis on the highest-ranked priorities More organizations granted funds	High administrative burden Potential for duplication of efforts
COA 2: Feasibility/Availability	Splits funding between 5 organizations based on their presentation, organization, and delivery of project goals	Opportunities given to several organizations All needs and eligible expenses will be addressed	High administrative burden Potential for duplication of efforts Miniscule amount of funding for each project
COA 3: Proven Success	Funds a small number of projects / organizations that have a proven track record of success in the Goldsboro community	Low administrative burden More funds to each selected organization Higher potential for impact with selected projects	Only some community needs will be addressed Lack of quantifiable goals/results regarding housing

The three COAs were selected based on a combination of independent research and agency consultation.

Make Better Decisions

WBD

Recommended Allocations

Total Funding Allocation:		\$967,913		Risk Scale		
				Allocation Ideologies		
Overseeing Agency	Project Title	Eligible Expense Category	Qualifying Population Targeted	Proven Success	Course of Action #1 Funding Amount	Course of Action #2 Funding Amount
2 Day Movement	Affordable Housing and Supportive Services Enhancement	Affordable Housing, Supportive Services	All qualifying Pop	Manages and allocates \$150K/year for various programs	\$100,000.00	\$150,000.00
WAGES	Supportive Services Enhancement #2	Supportive Services	All qualifying Pop	HS 2022 grant recipient for Early Head Start Services for 5,100 infants and families	\$100,000.00	\$125,000.00
MLFL	Restoration of Hope Village	Non-Congregate Shelter, Supportive Services	All qualifying Pop	NIA: Raised \$500K for project thru far	\$250,000.00	\$275,000.00
Greene Lamp	Tenant Based Rental Assistance Program	TBRA	Homeless	AmeriCorps grant program, SDBI Program, WIOA Workforce grant program	\$200,000.00	\$100,000.00
No Hope Village	Any Court - Tiny Homes	Non-Congregate Shelter	Focus	All qualifying Pop; Veterans (referral homes w/ 2023 HUD-VASH voucher funding)	\$250,000.00	\$250,000.00
				Total:	\$900,000.00	\$900,000.00

3 different courses of action have been recommended—Each is based on a particular investment ideology

Make Better Decisions

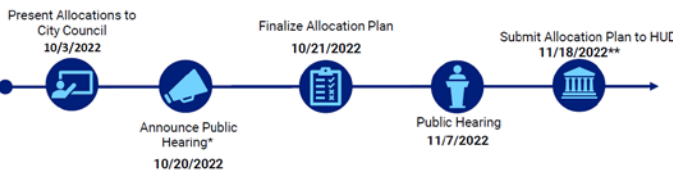
WBD

Public Participation

Stage	Description
Inform	Public Hearing will be formally announced to the public by October 20, 2022 Date announced via: • City Calendar • Facebook, Twitter, Newsletter • City Council Meeting
Collect	The public hearing will take place at the Council meeting on November 2, 2022. An online form will be available during that time for participants to opt to submit their feedback virtually.
Address	City feedback to be presented via: • City Website • Facebook
Develop	Input public feedback and comments into the Allocation Plan draft.
Distribute	The finalized Allocation Plan will be disseminated on the City website. There is opportunity here for a series of social media posts to accompany it.

A public hearing is required by HUD. Feedback has already been collected from 25+ community members that were consulted as part of the Agency Consultation requirement.

Project Timeline



\*HUD requires that the public is notified of the hearing 15 days prior to the event.  
\*\*Funds are available through September 2030.

Make Better Decisions

WBD

Allocation Planning Discussion Questions

- How would you rank the following eligible expenses from highest priority to lowest in Goldsboro;
  - Affordable Rental Housing
  - Tenant-Based Rental Assistance
  - Supportive Services
  - Non-Congregate Shelters
- What are the largest gaps in Goldsboro housing and homelessness support?
- What types of housing projects in Goldsboro have been successful in the past?
- Does the City have the resources to bare the administrative burden of allocating funds to multiple organizations?

Council discussed receiving presentations from the proposed agencies at the meeting on October 17. City Manager Salmon will invite the agencies to the next council meeting.

New Business.

**Parks and Recreation Potential Grants.** Felicia Brown, Parks and Recreation Director presented the following:

Background

- Parks and Recreation is eligible to apply for grants as a municipality; not as a non-profit
- Most grants have a match requirement
- Grants allow us to improve our amenities without the City paying full cost

Parks and Recreation Potential Grants

Felicia L. Brown, MPRTSM, CPRP  
Parks and Recreation Director

October 3, 2022  
GOLDSBORO  
BE MORE. DO MORE. BEYOND.

www.goldsboronc.gov

10/3/2022

2

GOLDSBORO  
BE MORE. DO MORE. BEYOND.

Grant Opportunities

- NC Land and Water Conservation Fund (LWCF) formerly known as Clean Water Management Trust Fund (CWMTF)
- NC Parks and Recreation Trust Fund (PARTF)
- Accessibility for Parks Grant (AFP)

PARTF Grant – Mina Weil Park



10/3/2022

3

GOLDSBORO  
BE MORE. DO MORE. BEYOND.

10/3/2022

4

GOLDSBORO  
BE MORE. DO MORE. BEYOND.

AFP Grant Project – North End Park



Havens Gardens – Washington, NC



Havens Gardens – Washington, NC



Havens Gardens – Washington, NC



Havens Gardens – Washington, NC



QUESTIONS?

Council discussed the proposed all accessible playground at North End Park. The grant will require a 20% match and notification will be made in spring 2023. Council discussed the condition of the playground equipment in city parks. Council discussed fundraising and the potential grant. City Attorney Lawrence shared that donations can be solicited but have to be earmarked for a specific thing. Council gave consensus to pursue fundraising. Parks and Recreation will partner with the Mayor’s Committee for Persons with Disabilities which is already raising money for the park. Mrs. Brown will present an agenda item with options at the next meeting.

**Facility Use Lease Discussion.** Peacock Park Maintenance Facility Lease for North State Communications Advanced Services, LLC. Scott Williams, Information Technology Director presented the following: The City of Goldsboro was approached by North State Communications Advanced Services, LLC (North State) with a request for a Point of Presence (POP) site on City property. The site is necessary in order to install a “Fiber-To-The-Home” project they are installing in Goldsboro.

The land needed for the POP site is located behind the Park Maintenance Facility in Peacock Park. It is a 900 square foot area where North State will install a concrete pad and prefabricated building. No staff will be located at the site.

The City did an assessment of the fair market value of the land based on an equation from the UNC School of Government and determined that an exchange of services from the company would be more reasonable and beneficial than a monetary lease fee. North State will provide the City with two fiber optic strands for three City facilities. The City will install equipment to provide internet service to the Bryan Multisport Complex, Goldsboro Fire Department Training Grounds and a redundant connection from the City Hall Addition.

Upon Council direction, the City Clerk will advertise a notice in accordance with NCGS 160A-272(a1) for 30 days regarding the proposed lease. An agenda item and resolution will be added to the November 7 meeting for council adoption.

Council discussed the maintenance of the proposed facility and gave consensus to proceed.

**Goldsboro’s 175th Anniversary Discussion.** Laura Getz, City Clerk presented the following:

**GOLDSBORO’S 175<sup>th</sup> ANNIVERSARY**

Laura Getz, City Clerk

October 3, 2022



**Celebrating Our Anniversary  
(FREE PUBLIC EVENT)**

- When: Saturday, November 19, 2022 from 11:00 a.m. - 2:00 p.m.
- Where: Goldsboro Event Center
- Cake and punch event
  - Funding will be needed for the food only (cake, punch and supplies – est. \$300.00)
  - Is Council interested in doing anything other than cake and punch? (lunch?)

**Celebrating Our Anniversary  
(PUBLIC EVENT)**

- Involvement by the Wayne County Museum (historic displays at the museum the week before and after the event)
- Historical displays provided by the Wayne County Library at the event.
- PowerPoint slide show displaying Goldsboro’s history will be playing during the event.
- Cake Cutting Ceremony (mayor, council, manager) (oldest Goldsboro resident?)
- Local Historians will speak about Goldsboro’s history.

**Celebrating Our Anniversary  
(PUBLIC EVENT)**

- Posters commemorating the event will be available to the public.
- Postcards with the poster image on one side and the history of Goldsboro on the opposite side will also be available to the public.
  - The posters and postcards are being printed at no charge.
- Pickleball and Cornhole will be available to the public if the weather permits.

**Celebrating Our Anniversary  
(PUBLIC EVENT)**

- IT has set up a domain for us to use during the 175th Anniversary.
- The website name is goldsboro175.com (site is not live but will be soon).
- We are encouraging citizens to participate by adding historic photos of Goldsboro, personal memories and stories about Goldsboro through the years.
- We will be advertising the event and the website after Council approval.

**Celebrating Our Anniversary  
(PUBLIC EVENT)**

Questions, Comments, Suggestions?

Mayor Ham shared we need to do something to acknowledge the anniversary of the city. Council supported a cake and punch event.

**Consent Agenda Review.** Each item on the consent agenda was reviewed. The following item was discussed.

Item C. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 211 S. Slocumb Street to J.H. Moyer Enterprises, LLC. Upon motion of Councilman Broadaway, seconded by Councilman Batts and unanimously carried, Council accepted the bid.

**Closed Session Held.** Upon motion of Councilman Gaylor, seconded by Councilwoman Jones and unanimously carried, Council convened into Closed Session to discuss personnel, litigation and economic development.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

**CITY COUNCIL MEETING**

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on October 3, 2022.

Mayor Ham called the meeting to order at 7:02 p.m.

**Roll Call.**

Present: Mayor David Ham, Presiding  
Councilwoman Hiawatha Jones  
Councilman Bill Broadaway  
Councilwoman Brandi Matthews  
Councilman Charles Gaylor, IV  
Councilman Greg Batts

Absent: Mayor Pro Tem Taj Polack

Also Present: Tim Salmon, City Manager  
Ron Lawrence, City Attorney  
Laura Getz, City Clerk

Bishop Alton A. Smith with St. Mark Church of Christ, Disciples of Christ provided the invocation. The Pledge of Allegiance followed.

**Approval of Minutes.** Councilman Broadaway made a motion to approve the minutes Work Session and Regular Meeting of September 19, 2022. The motion was seconded by Councilman Batts and unanimously passed.

**Presentations.**

**Employee Performance Awards.** City Manager Tim Salmon presented the following awards:

**Employee of the Year Award.** Engineer David Grice. David is the absolute definition of a star employee. He gives his heart and soul on a daily basis for the betterment of his company and his department. He displays exceptional leadership qualities and an infectious work ethic that spreads throughout his company and his station. Above his normal duties as an engineer, David is also the team leader for the Fire Explorer program, taking young individuals and allowing them to experience the team concept of the fire service. He serves as leader, mentor, and role model, teaching these young individuals a range of skills, from properly rolling a fire hose, to effective job interview skills. David volunteers for the betterment of the children involved, and because he feels so passionate about the fire service and his community. David serves as the leader of the annual breast cancer t-shirt fundraiser program, overseeing the entire process, from design development to the presentation of the check to the Cure for Colors director. David is also in charge of the car seat safety program working closely with Safe Kids of Wayne County. He single-handedly oversees the training and certification maintenance for the entire department because of his passion for helping the community and the fire department. David is an outstanding employee, always setting the bar higher for himself and others. David's work ethic and accomplishments reflect well on himself and the City of Goldsboro.

**The Supervisors of the Year Award.** Lee Peter And Major Paige Learnard. Lee consistently exhibits patience, understanding, and empathy to everyone that she encounters; resolving every customer issue in a fair and expedient manner. She manages to handle many customer concerns and problems; supervise the billing and collections and meter staff; and monitor the AMI system and the utility billing system with effortless grace and skill. Lee also played a critical role in the transition to the new utility billing and AMI systems, and the department would not be as far along today if it had not been for her tenacity and dedication. Lee continues to expand her knowledge and goes beyond what is required to seek solutions to problems without being asked. She is a great example of true professionalism to coworkers and residents.

Major Paige Learnard has been with the Goldsboro Police Dept. for 29 years, working her way up to Major of Operations. She goes above and beyond, staying late most days to complete assignments, and is on-call 24/7. Major Learnard gives advice and constructive criticism to motivate, encourage, and mentor in a way that makes employees want to improve; she is very well respected by both her colleagues and subordinates. She is always looking for ways to improve the department. Major Learnard often cooks delicious goodies for the officers working on holidays to make sure they know that they are not forgotten or taken for granted. She voluntarily came in on New Year's Eve to help with the over-abundance of calls. Lee Peter and Major Paige Learnard show dedication and service on a daily basis, always setting the bar higher for themselves and others. Their work ethic and accomplishments reflect well on themselves and the City of Goldsboro.

**Public Comment Period.** Mayor Ham opened the public comment period and the following people spoke:

1. Clark Boydston shared concerns regarding a recent letter he sent to the city, which he stated received no response. He gave a copy of the letter to the Mayor.
2. Terrie Bradley, Chairman of the Commission on Community Relations and Development gave an update on the efforts of the Commission.

No one else spoke and the public comment period was closed.

**Consent Agenda – Approved as Recommended.** City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Gaylor moved the items on the Consent Agenda, Items C-G, be approved as recommended by the City Manager and staff. The motion was seconded by Councilman Broadaway and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

**Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 211 S. Slocumb Street to J.H. Moye Enterprises, LLC. Offer Accepted.** Staff has received an offer to purchase city/county owned property.

Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

211 S. Slocumb Street  
Offeror: J.H. Moyer Enterprises, LLC  
Offer: \$2,100.00  
Bid Deposit: \$105.00  
Parcel #: 50959                      Pin #: 3509141295  
Tax Value: \$4,200.00              Zoning: O&I-1

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a business check. The business is current and active with the N.C. Secretary of State. The Planning Department shall notify the adjoining property owners via mail that the property is available for sale via upset bid.

It was recommended that Council accept an offer on 211 S. Slocumb Street and adopt following entitled resolution authorizing Finance to advertise for upset bids. Consent Agenda Approval. Gaylor/Broadaway (6 Ayes)

*RESOLUTION NO. 2022-97 “RESOLUTION AUTHORIZING UPSET BID PROCESS”*

**Set Public Hearing - Contiguous Annexation Petition – Magnolia Grove Located on the East Side of Eleventh St. between Norwood Ave. and Englewood Dr. Public Hearing Set.** The City Council, at their meeting on April 18th, 2022, requested that the City Clerk examine the subject voluntary annexation petition for sufficiency.

On June 1, 2022, the City Clerk completed the examination and determined that the petition is sufficient. Sufficiency indicates that all property owners have signed the petition for voluntary annexation.

Pursuant to G. S. 160A-58.2, Council shall fix a date for public hearing on the annexation once the petition is considered sufficient by the City Clerk.

The attached Notice of Public Hearing would schedule October 17, 2022, as the date for the public hearing. A report prepared by the Planning Department, in conjunction with other City departments, will be submitted to the Council on that date.

It was recommended that Council schedule a public hearing for the proposed voluntary annexation of Magnolia Grove subdivision for October 17, 2022. Consent Agenda Approval. Gaylor/Broadaway (6 Ayes)

**SU-9-22 Two Duplexes – West side of East Ash St. at its intersection with Carriage Rd. Order Approved.** This Special Use Permit was voted on and approved at the September 19, 2022, meeting and is not eligible for further deliberation or discussion.

It was recommended that Council review and approve the Order to Approve and for the mayor to sign the Order. Consent Agenda Approval. Gaylor/Broadaway (6 Ayes)

**Amending Chapter 32: Boards, Commissions and Departments of the City of Goldsboro Code of Ordinances. Ordinance Adopted.** The City of Goldsboro recognizes and values the importance of citizen participation in local government. The City utilizes boards and commissions as a mechanism to engage citizens in the democratic process. Chapter 32 outlines and defines the functions of City Council advisory boards.

After a review of Chapter 32, several administrative changes were recommended by various boards and departments to update processes due to organizational changes. Some of these updates include: complying with NCGS by adding a requirement to establish a regular meeting schedule, adding a section to establish subcommittees, and adding a section to include the Goldsboro Tourism Council.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 32: Section 32.220 Local Citizen Boards, Commissions, Committees and Authorities, adding a section regulating subcommittees; Section 32.307 Meetings of the Code of Ordinances, adding the establishment of a regular meeting schedule; adding Section 32.329 defining the Travel and Tourism Advisory Council, and other administrative changes in Chapter 32. Consent Agenda Approval. Gaylor/Broadaway (6 Ayes)

*ORDINANCE NO. 2022-52 “AN ORDINANCE AMENDING CHAPTER 32 BOARDS, COMMISSIONS AND DEPARTMENTS OF THE CITY OF GOLDSBORO’S CODE OF ORDINANCES”*

**Amending the City of Goldsboro General Rules of Order for Boards and Commissions. Rules Adopted.** The City of Goldsboro recognizes and values the importance of citizen participation in local government. The City utilizes boards and commissions as a mechanism to engage citizens in the democratic process.

After a review of the General Rules of Order for Boards and Commissions, several administrative changes were needed including adding a section concerning subcommittees, and sections describing the duties of liaisons.

It was recommended that Council adopt the General Rules of Order for Boards and Commissions. Consent Agenda Approval. Gaylor/Broadaway (6 Ayes)

### **End of Consent Agenda.**

**City Manager's Report.** City Manager Tim Salmon shared that he and Mayor Pro Tem Polack visited Mr. Boydston to address the issue and that he also sent a certified letter to Mr. Boydston which was returned. City Manager Salmon shared that we would get Mr. Boydston the letter. City Manager Salmon also shared the following: the community level of Covid spread is down to medium; Tropical Storm Ian had little impact on Goldsboro and thanked Goldsboro Public Works and Duke Power; he and Mayor Ham attended the North Carolina Defense Summit; Seymour Johnson Air Force Base won an award for the Wayne School of Technical Arts; Parks and Recreation's City Golf Championship has been delayed; USTA Singles Championship will be here this weekend; Herman Park Center is closed for maintenance until further notice and staff is located in the Senior Center next door; the Community Relations Department has submitted the CAPER and it is available on the city website; he thanked the Public Works Department for repairing the fountain at City Hall; shared that Solid Waste collection is up to date; and ARPA applications have been submitted by the Engineering Department. He also shared information on upcoming Boards and Commissions meetings and the Ash Street Corridor Study will be at the Goldsboro Event Center on October 20.

### **Ceremonial Documents.**

**Halloween Proclamation 2022.** Goldsboro City Council proclaimed SAFETY FIRST ON HALLOWEEN and encouraged all citizens of Goldsboro to promote and observe the following safety guidelines:

- Parents or guardians are asked to supervise the Halloween Trick or Treat activities of their children and to ensure that Trick or Treat activities are limited to children under the age of 16 years.
- Trick or Treat hours will be observed from 6:00 p.m. to 8:00 p.m. on Monday, October 31, 2022.
- Residents who wish to participate in Trick or Treat are asked to leave a porch light, or other outdoor light, on during these hours.
- Parents or guardians are asked to explain to children that homes with no outdoor lights are not participating in Trick or Treat and that these homes should be passed up during these activities.
- It is also recommended for the safety of our children that parental or guardian supervision be extended to include insistence that children do not consume any "treats" until closely examined by their parents or guardians. Parents or guardians should follow the rule "if in doubt - throw it out" where evidence of tampering with packaging or surfaces of consumable product exists.

These guidelines are set forth in the hope that all citizens of Goldsboro will enjoy a happy, safe, and orderly Halloween.

### **Mayor and Councilmembers' Comments.**

Councilman Gaylor expressed his concerns regarding a recent act of violence in the city. He stated he respects the hospital staff, EMS and Police that responded. He shared his thoughts and prayers for the families impacted.

Councilman Broadaway congratulated the winners of the supervisors of the year and stated they are the people that go beyond. He shared these are the people that keep all of our employees motivated.

Councilman Batts thanked all the department heads and the great employees that work at the city every day. He stated that we all get along and that he is amazed at that.


Councilwoman Jones shared that there are many awareness incentives in October. There are three that are dear to her heart, the first is Breast Cancer. She stated her mother passed away from Breast Cancer and asked ladies to take precautionary measures. She stated the second one is Red Ribbon, the theme this year is "Celebrate Life, Living Drug Free" and that she will be visiting various facilities talking with children about being drug free and how it impacts the community, the school and the family. She stated if we can reach our kids at a young age, it works. She stated she will be visiting the facilities with the police. She stated it was good for the children to see there are good police men. She also shared that October is Anti-Bullying Month. She will be talking about the four basic bullying types: emotional, cyber, physical and verbal. She stated the schedule will be posted on her personal page. She also shared she hopes we go by the guidelines of Halloween proclamation and for everyone to be safe. She also thanked the city manager, city attorney and city staff for making 1009 Seaboard look good.

Councilwoman Matthews thanked Councilwoman Jones for highlighting October as Breast Cancer Awareness Month. She shared it is a dear cause after having her own scare at 31 years old. 1 in 8 women are diagnosed with breast cancer and it is not just a female disease. She shared that 2,700 men are diagnosed with breast cancer every year. According to the statistics, they tell women to start checking at the age of 40, a lot of women have to start checking earlier. She shared that to the special angel in her district that is in her current fight with breast cancer, they are rooting for her and rallying around and supporting her. She shared that to the rest of her district, to stay safe and she will be seeing them more closely very soon.

Mayor Ham shared that we see outstanding employees come before us for recognition and what they do for city of Goldsboro and the citizens, are just the tip of the iceberg in terms of the 480 plus employees we have. They are dedicated employees and they perform their duties in a highly professional way, and provide services that the citizens expect. He shared he has walked the streets (communities) with the police and that was one of the first things he did when he came on board as a councilman was to take advantage of that opportunity. He shared it is a great program and shows the level of professionalism that we have and they reach out and do the best job for our citizens. He shared that if you read the paper and the reports (submitted by the Public Information Officer), that the police respond rapidly to the situations as they occur. He shared we are fortunate to have ShotSpotter and it is a highly helpful tool to our police and he hopes we continue to support that. He also shared that hurricane preparations were not intense but there were precautions taken by the city. He shared we still have another month of hurricane season and to always be prepared.

There being no further business, Mayor Ham adjourned the meeting at 7:35 p.m.



  
David Ham  
Mayor

  
Laura Getz  
City Clerk



**RESOLUTION NO. 2022-98**

**RESOLUTION EXPRESSING APPRECIATION  
FOR SERVICES RENDERED BY MICHAEL “KEVIN” PATE  
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO  
FOR MORE THAN 26 YEARS**

**WHEREAS**, Michael “Kevin” Pate retired on July 1, 2022 as a Fleet Maintenance Supervisor with the Public Works Department with the City of Goldsboro with more than 26 years of service; and

**WHEREAS**, Kevin began his career on July 19, 1995 as a Fleet Mechanic I with the Public Works Department with the City of Goldsboro; and

**WHEREAS**, on December 20, 1995, Kevin was promoted to Fleet Mechanic II with the Public Works Department with the City of Goldsboro; and

**WHEREAS**, on January 2, 1997, Kevin was promoted to Fleet Mechanic III with the Public Works Department with the City of Goldsboro; and

**WHEREAS**, on August 1, 2007, Kevin was reclassified to Senior Fleet Mechanic with the Public Works Department with the City of Goldsboro; and


**WHEREAS**, on March 29, 2017, Kevin was promoted to Fleet Maintenance Supervisor with the Public Works Department with the City of Goldsboro, where he served until his retirement; and

**WHEREAS**, Kevin has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

**WHEREAS**, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Michael “Kevin” Pate their deep appreciation and gratitude for the service rendered by him to the City over the years.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Kevin our very best wishes for success, happiness, prosperity, and good health in his future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 17<sup>th</sup> day of October, 2022.

  
David Ham, Mayor

Attested by:

  
Laura Getz, City Clerk

# Sales Tax Referendum: Moving Wayne Forward

Joel Gillie

Public Affairs Director



# Background

- The NC General Assembly granted county boards of commissioners the authority to levy, subject to voter approval, an additional one-quarter cent (1/4¢) county sales and use tax.
- The sales and use tax referendum excludes gas, prescription medication, and non-prepared foods or groceries.
- Sales tax affects everyone making purchases in the County. Visitors travelling through will pay this tax as well, not just our residents.
- The Board is looking for alternative revenue sources to provide services to the public without increasing taxes on the property owners.

# How Does It Affect Me

**\$4 Purchase =**



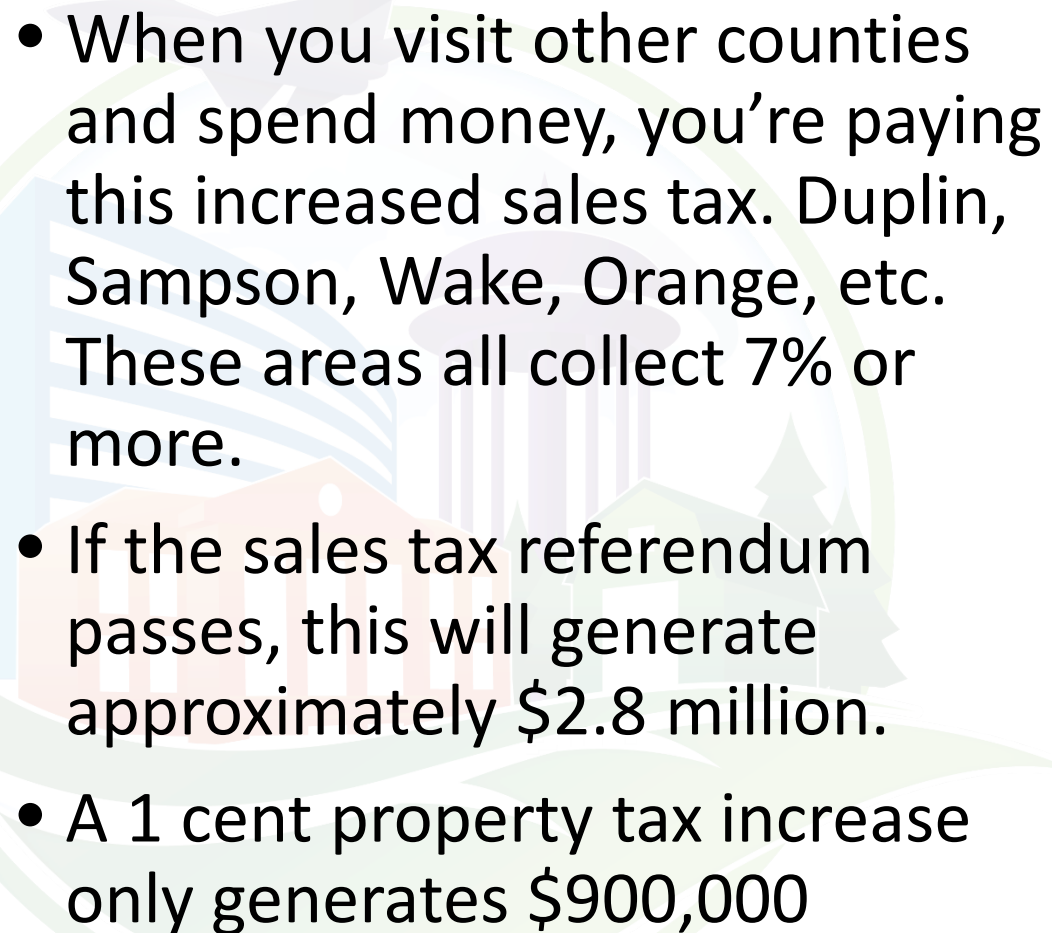
**\$100 Purchase =**




**\$400 Purchase =**



# Why It's Important

- 
- When you visit other counties and spend money, you're paying this increased sales tax. Duplin, Sampson, Wake, Orange, etc. These areas all collect 7% or more.
  - If the sales tax referendum passes, this will generate approximately \$2.8 million.
  - A 1 cent property tax increase only generates \$900,000
  - Alternative revenue like this will allow the Commissioner to possibly lower property taxes.
  - Sales tax revenue allows the County to provide better service to residents.
  - Sometimes, you're already paying it. With the current tax rate of 6.75% your purchase gets rounded up to the nearest penny. That money goes to the state.

# What This Funds

- 
- The seal of Wayne County, North Carolina, is a circular emblem. It features a central building with a dome and columns, likely representing the county courthouse. To the left of the building is a tall, thin structure, possibly a lighthouse or a tower. The building is set against a background of stylized green hills and a blue sky with white clouds. The entire seal is rendered in a light, semi-transparent style.
- Health Department
  - Department of Social Services
  - EMS stations
  - Sheriff's Office
  - 911 Center
  - Landfill and Convenience Centers

- Library branches
- Senior Center and Services on Aging
- Veterans Services
- School safety and improvements

# Moving Wayne Forward Campaign



# Platforms For Information

Radio, News, Social Media, Billboards, Community Partners

**\$4 purchase =** 

**\$100 purchase =** 

**\$400 purchase =** 

**CLICK HERE TO LEARN MORE**

  
LOCAL SALES AND USE TAX

**Sales tax affects everyone.  
Not just property owners.**  
**CLICK HERE TO LEARN MORE**

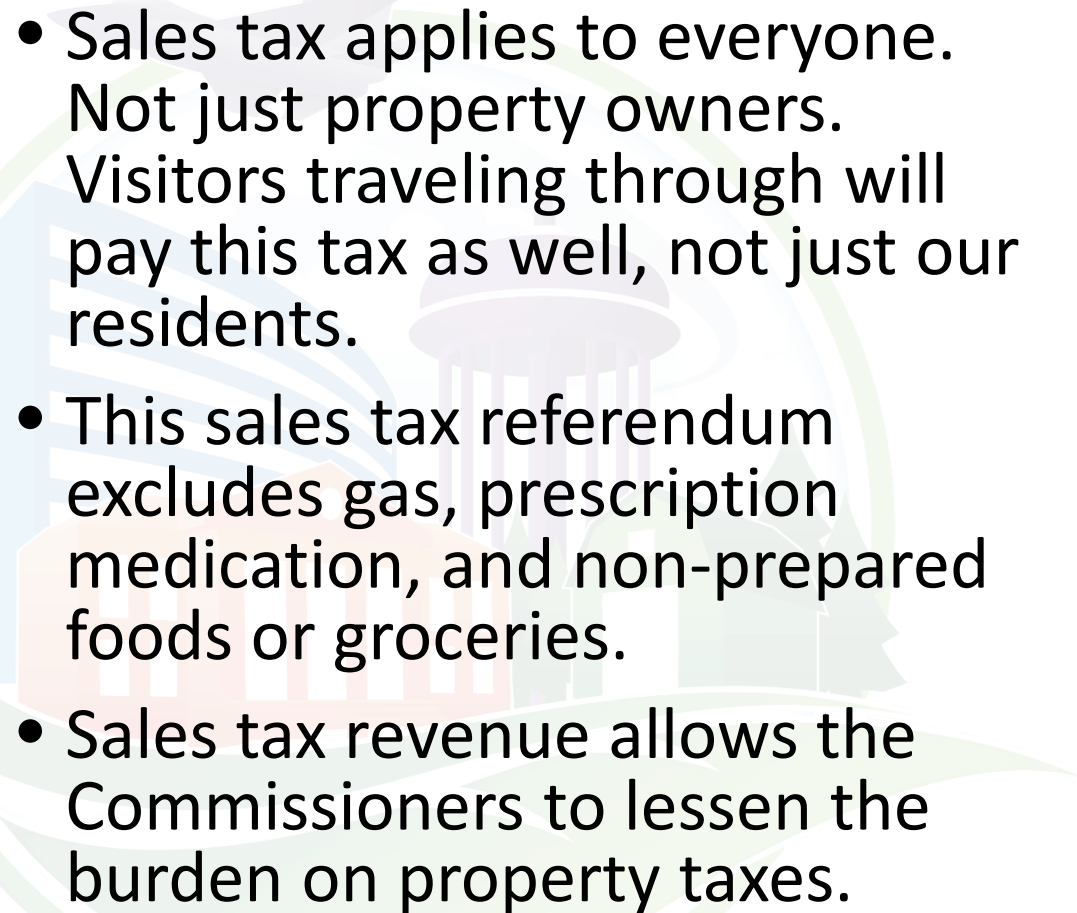
  
LOCAL SALES AND USE TAX

**HOW WILL YOU FUND CRITICAL  
SERVICES IN WAYNE COUNTY?**  
**Click Here to Learn More**

  
LOCAL SALES AND USE TAX

[www.waynegov.com/salestax](http://www.waynegov.com/salestax)

# Recap

- 
- Sales tax applies to everyone. Not just property owners. Visitors traveling through will pay this tax as well, not just our residents.
  - This sales tax referendum excludes gas, prescription medication, and non-prepared foods or groceries.
  - Sales tax revenue allows the Commissioners to lessen the burden on property taxes.
- Think of it like this: this sales tax would add one penny to a \$4 purchase, one quarter to a \$100 purchase, and one dollar to a \$400 purchase

# How Do You Decide

## Wayne County Local Sales and Use Tax

Local sales and use tax at the rate of one-quarter percent (0.25%)  
In addition to all other State and local sales and use taxes.

- ☐ **For**
- ☐ **Against**

Look for this on your ballot in the November 2022 election. The voters will decide how they want to fund critical services, school safety, and improvements.

[www.waynegov.com/salestax](http://www.waynegov.com/salestax)

**NORTH CAROLINA  
WAYNE COUNTY**

**RESOLUTION #2022-27: A RESOLUTION TO PLACE A ONE-QUARTER OF ONE CENT LOCAL OPTION  
SALES TAX ON THE NOVEMBER 8, 2022 GENERAL ELECTION BALLOT IN WAYNE COUNTY, NORTH  
CAROLINA**

**WHEREAS**, the North Carolina General Assembly has authorized County Boards of Commissioners across the State of North Carolina to levy a one-quarter of one cent (.25% of one penny) county sales and use tax, contingent on an advisory referendum in which the majority of those casting ballots in the County vote for the levy of the tax; and

**WHEREAS**, the Wayne County Board of Commissioners believes in providing its citizens the best possible services; and

**WHEREAS**, the Wayne County Board of Commissioners recognizes the local option sales tax does not burden the property owners as is done when increasing the local property tax rate; and

**WHEREAS**, the Wayne County Board of Commissioners will use the funds for mandated services and possibly to lower the local property tax rate; and

**WHEREAS**, .one cent of local property tax equates to approximately \$900,000 per year, versus \$2.8 million in revenue from one-fourth of a penny in sales tax revenue; and

**WHEREAS**, the implementation of a one-quarter cent local option sales tax (excluding gas, prescription medication, and non-prepared foods or groceries) is anticipated to generate approximately \$2.8 million in revenue per year in Wayne County.

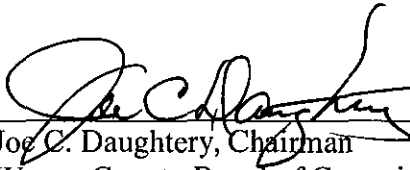
**NOW, THEREFORE**, the Wayne County Board of Commissioners hereby directs the Wayne County Board of Elections as follows:

1. Conduct an advisory referendum on the question of whether to levy a local sales and use tax in the county as provided in N.C. General Statute §105-535 *et seq.*
2. The election shall be held on the November 8, 2022 General Election and shall be held in accordance with the procedures of N.C. General Statute §163-287.
3. The form of the question to be presented on a ballot for the election concerning the levy of the tax is established by the NC General Statutes as:

{ } FOR { } AGAINST

Local sales and use tax at the rate of one-quarter percent (0.25%)  
In addition to all other State and local sales and use taxes.

**Adopted this the 19<sup>th</sup> day of July, 2022.**

  
\_\_\_\_\_  
Joe C. Daughtery, Chairman  
Wayne County Board of Commissioners

Attest:

  
\_\_\_\_\_  
Kayla Whitley  
Deputy Clerk to the Board

**CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING**  
**SU-12-22** Fourplex (Quadplex) – North side of Wayne Ave located on the block between Sycamore St. and Isler St.

ADDRESS: 309 Wayne Ave

PARCEL #: 2599911158

PROPERTY OWNER/APPLICANT: C.A.L.M. Properties & Investments, LLC

**BACKGROUND:** The applicant requests a Special Use Permit for the establishment of a fourplex (multi-family 3 or more units), located in the Residential 6 (R-6) Zoning District. The Residential 6 district is established to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature, except certain home occupations. Multi-family dwellings shall have 6,000 sq feet of land area for the first unit and an additional 2,000 square feet for each additional unit.

According to the City's Unified Development Code, Multi-Family (3 or more units) is permitted only after obtaining a Special Use Permit from Goldsboro City Council.

Frontage: 102 ft.

Area: 0.29 acres

Density: Maximum of 4 units allowed

Zoning: Residential 6 (R-6)

Existing Use: Vacant

Land Use Plan recommendation: The City's Land Use Plan locates this parcel within the High-Density Residential land use designation. This designation was given based off of existing residential development patterns, constraints to development, and the location of infrastructure. The desired development density for the High-Density Residential land use designation is 8.5 units per acre. Residential 6 is a

corresponding zoning district for the High-Density Residential designation.

The proposed 4 units are in harmony with the desired density for the High-Density Residential designation.

**DISCUSSION:** The following items listed below are required to be shown on the formal Site Plan review for this proposed Special Use, if approved:

Landscaping: A fifteen-foot opaque Type B buffer shall be required.

Parking: A minimum of eight parking spaces is required (2 per unit). Administrative modification of 20% granted to allow for this. Each unit provides a garage with adequate vehicle parking space as well as providing adequate space in each unit's respective driveway.

**TRC REVIEW:** Staff has distributed this proposed special use permit to several different departments as well as Seymour Johnson Air Force Base and NCDOT. During this review process Seymour Johnson indicated that they have no comments or concerns.

Planning: The original site plan showed four separate driveways accessing Wayne Ave. Staff requested that this be redesigned to minimize the number of access points onto Wayne Ave. The applicant has complied with this request and the revised plan shows two access points to serve the units.

**REQUIRED ACTION:** Council shall now close the Public Hearing, enter into deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the November 7, 2022, City Council meeting.

Date: 10/11/22

  
Kenny Talton, Planning Director

Date: 10/11/22

  
Tim Salmon, City Manager

**CITY COUNCIL WORK SHEET  
SU-12-22 FOURPLEX (QUADPLEX)  
309 WAYNE AVE.  
MULTI-FAMILY (3 OR MORE UNITS)**

Staff comments in red.

1. The proposal is to establish a fourplex (quadplex). This use would not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

\_\_\_ Yes, the use will not materially endanger the public health or safety

\_\_\_ No, the use will materially endanger the public health or safety

2. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

\_\_\_ Yes, the use will not substantially injure the beneficial use of adjoining or abutting property

\_\_\_ No, the use will substantially injure the beneficial use of adjoining or abutting property

**3. The proposed use will be located in the Residential 6 (R-6) Zoning District. The proposed use of a fourplex would be in harmony with the surrounding residential area and does not exceed the permitted density for the Residential 6 (R-6) Zoning District.**

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

\_\_\_\_\_ **Yes, the use will be in harmony with existing development and uses within the area in which it is located**

\_\_\_\_\_ **No, the use will not be in harmony with existing development and uses within the area in which it is located**

**4. The Land Use Plan shows the property as being in the High-Density Residential designation This proposed use will not serve as a detriment to this designation and the density of this proposed use aligns with the intent of the land use designation.**

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

\_\_\_\_\_ **Yes, the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

\_\_\_\_\_ **No, the use will not be in general conformity with the City of Goldsboro Comprehensive Land Use Plan**

**SU-12-22**  
**SPECIAL USE PERMIT REQUEST: Establishment of a fourplex  
(multi-family 3 or more units)**



**SPECIAL USE REQUEST:**

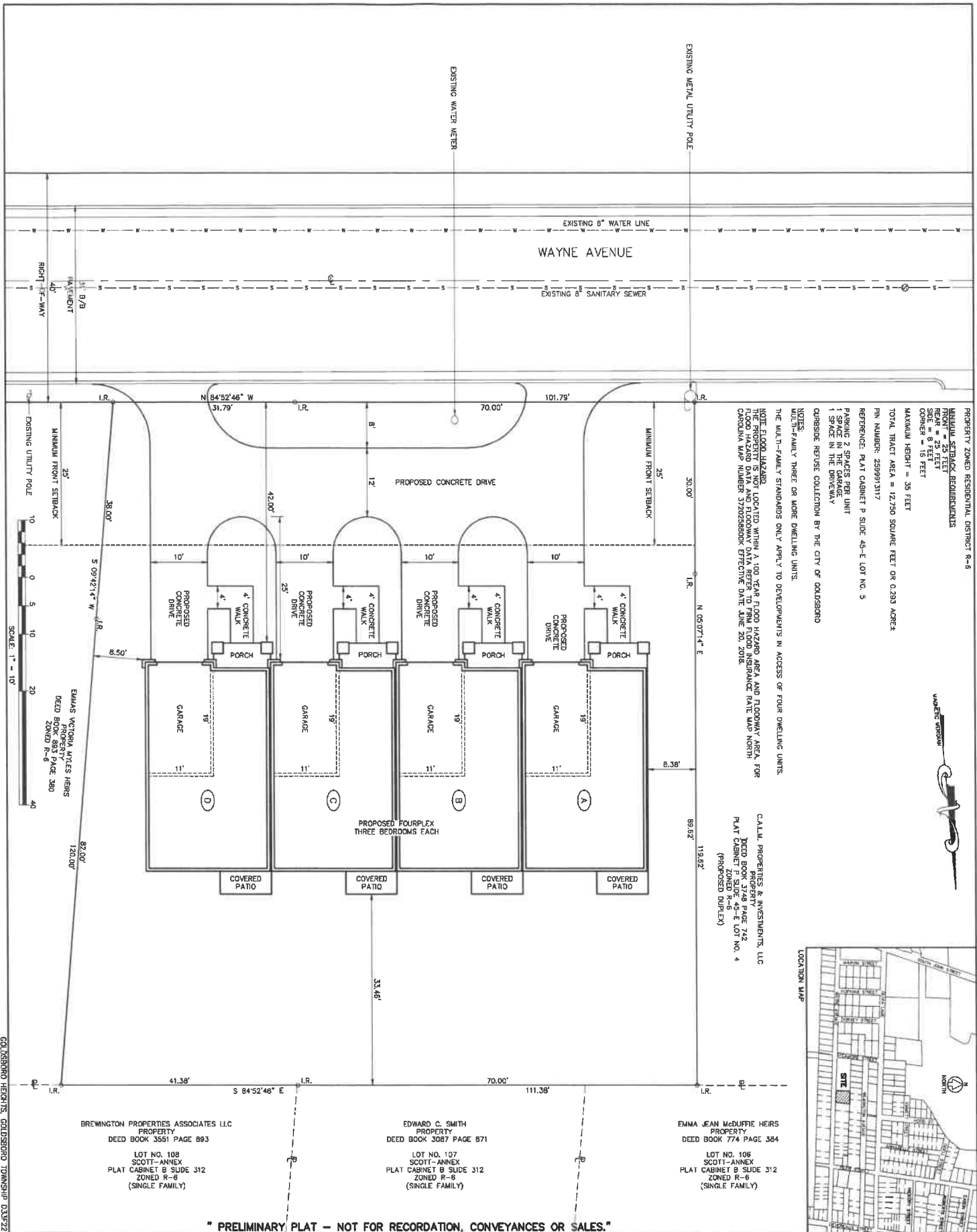
**CASE NO:** SU-12-22  
**REQUEST:** Establishment of a fourplex (multi-family 3 or more units)  
**APPLICANT:** C.A.L.M. Properties & Investments, LLC  
**LOCATION:** 309 Wayne Ave



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

0 50 100 200  
Feet





\* PRELIMINARY PLAT - NOT FOR RECORDATION, CONVEYANCES OR SALES.\*



**B. R. KORNEGAY, INC.**  
 LAND SURVEYING • ENGINEERING • PLANNING  
 License Number: F-1054  
 300 East Walnut Street  
 Goldsboro, N.C. 27530  
 (919) 735-5886 Fax: (919) 580-9053  
 www.kornegaysep.com

NOT FOR  
CONSTRUCTION  
FOR SPECIAL  
USE APPLICATION  
ONLY

**WAYNE AVENUE**  
**SITE PLAN**  
 CITY OF GOLDSBORO  
 GOLDSBORO TOWNSHIP  
 WAYNE COUNTY, N.C.

DRAWN BY:  
TSB  
 DESIGNED BY:  
BRK  
 DATE:  
9-16-2022  
 SCALE:  
1" = 10'

**PROPERTY OF**  
**C.A.L.M. PROPERTIES**  
**& INVESTMENTS LLC**  
 127 GOLDSBORO STREET S  
 WILSON, NORTH CAROLINA 27893  
 919-922-9189  
 contact@calmprop.com

SHEET:  
**1**  
 OF:  
1  
 WORK ORDER:  
220406  
 CADD DWG:  
220406

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

SUBJECT: Public Hearing to Consider an Economic Development Agreement with SunTree Snack Foods, LLC. and Wayne County


BACKGROUND: SunTree Snack Foods, LLC. desires to purchase a facility and install certain machinery and equipment in an existing facility located in Goldsboro.

The City Council of Goldsboro believes the location of new industries and the expansion of existing industries is vital to the economic health of Goldsboro and to the welfare of its citizens. The City Council wishes to encourage such development by means of offering incentives to recruit new industries and to aid in expansion of existing industries. Such incentives are predicated on the notion of expanding Goldsboro's tax base and providing additional jobs for Goldsboro citizens that pay wages higher than the current prevailing average hourly wage in the particular industry.

DISCUSSION: Pursuant to NC General Statue 158-7.1, a public hearing is being held on a proposal to provide economic incentives to SunTree Snack Foods, LLC. totaling \$400,000 (\$200,000 by the City and \$200,000 by the County) over a 10-year period based on an incentive agreement with a \$10,200,000 capital investment and the creation of at least 94 jobs.

RECOMMENDATION: Following the public hearing and depending on comments received, staff recommends Council consider adopting a Resolution authorizing the Mayor and City Clerk to execute the attached economic development agreement with SunTree Snack Foods, LLC.

Date: 10/11/22

  
\_\_\_\_\_  
Timothy Salmon, City Manager

RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO  
EXECUTE AN ECONOMIC DEVELOPMENT AGREEMENT WITH  
SUNTREE SNACK FOODS, LLC.

**WHEREAS**, the Goldsboro City Council believes that it is in the best interests of the citizens of Goldsboro to encourage and support economic development through the recruitment of new industries to the City and County and the expansion of existing industries in the City and County; and

**WHEREAS**, SunTree Snack Foods, LLC. desires to purchase a facility and install certain machinery and equipment in an existing facility located in Goldsboro; and

**WHEREAS**, the City Council wishes to encourage such development by means of offering incentives to aid in such efforts totaling \$200,000 over a 10-year period based on an incentive agreement with a \$10,200,000 capital investment and the creation of at least 94 jobs; and

**WHEREAS**, the City Council has conducted a public hearing on this matter, as required by NCGS 158-7.1.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and the City Council of the City of Goldsboro, North Carolina, that:

1. The Goldsboro City Council hereby approves the Economic Development Agreement (attached hereto and incorporated herein by reference) between the City of Goldsboro, and SunTree Snack Foods, LLC.
2. The Mayor and the City Clerk are hereby authorized to sign all necessary documents on behalf of the City of Goldsboro in order to effectuate this transaction.

This resolution shall be in full force and effect from and after this 17<sup>th</sup> day of October, 2022.

  
David Ham, Mayor

ATTEST:

  
Laura Getz, City Clerk



STATE OF NORTH CAROLINA  
COUNTY OF WAYNE

**ECONOMIC DEVELOPMENT AGREEMENT**

This AGREEMENT is executed this \_\_\_\_\_ day of \_\_\_\_\_ 2022, by and between Company, SunTree Snack Foods, LLC, headquartered at 4502 West Monterosa St. Phoenix Arizona 85031, a limited liability company authorized to do business in the state of North Carolina, having a principal place of business at, 210 Dixie Trail, NC, 27530 (hereinafter “SunTree Snack Foods, LLC”), and the County of Wayne (hereinafter the “County”) a body politic and corporate organized under the State of North Carolina having a mailing address of PO Box 227, Goldsboro, NC 27533 and the City of Goldsboro a political subdivision of the State of North Carolina, having a principal place of business at 200 North Center Street Goldsboro NC 27530 (hereinafter the “City”).

**WITNESSETH:**

WHEREAS, SunTree Snack Foods, LLC desires to purchase a facility and install certain machinery and equipment an existing facility located in Goldsboro, Wayne County, representing a total non-depreciated investment of at least \$10,200,000 in personal and real property, and to create at least ninety-four (94) new jobs at this facility on or before December 31, 2024, with incremental achievement goals starting December 31, 2022; and

WHEREAS, SunTree Snack Foods, LLC shall incur certain costs for the purchase and installation of these improvements; and

WHEREAS, the addition of these improvements will expand the County and City tax base through increased ad valorem tax value created as a consequence of capital investment in real property and machinery and equipment being brought into the County and City; and

WHEREAS, the County and City recognize that increased ad valorem tax revenues will be generated as a consequence of this business venture and investment, and that a grant by the County and the City would be an incentive for such investment by SunTree Snack Foods, LLC to assist the same, pay a portion of the costs of the investment, and that such incentives be designated as an “Economic Development Grant” to SunTree Snack Foods, LLC in the amount of Four Hundred Thousand Dollars (\$400,000); and

WHEREAS, the parties hereto wish to reduce their understanding regarding the details of the Economic Development Grant and SunTree Snack Foods, LLC performance to this agreement;

NOW, THEREFORE, for the mutual considerations noted hereinafter, the sufficiency of which are hereby acknowledged, the parties do hereby contract and agree as follows:

**I. Economic Development Incentives.**

SunTree Snack Foods, LLC will incur costs in adding machinery and equipment as well as additional real property at their current facility and the County and City will realize economic benefits due to the expansion of the ad valorem tax base. As an incentive for SunTree Snack Foods, LLC to invest in machinery and equipment and real property at its existing site in accordance with NCGS 158-7.1, the County and City shall provide to SunTree Snack Foods, LLC the incentives set

forth herein in accordance with the terms and conditions of this Agreement. The County and City shall provide an Economic Development Grant to SunTree Snack Foods, LLC with an estimated value of \$400,000, with such a grant to be made available and paid to SunTree Snack Foods, LLC in accordance with the terms and conditions as set forth in Exhibit A (the "County and City Performance Grant").

The County and City Performance Grants paid as part of this Agreement constitute the required local matches for any state incentive grants offered by the North Carolina Department of Commerce including but not limited the NC Building Reuse Program and any grants offered through the One North Carolina Fund.

SunTree Snack Foods, LLC agrees that if it fails to create the number of Qualified Jobs set forth in Exhibit A and maintain the Qualified Jobs through December 31, 2032, the County and City may recapture certain sums paid pursuant to the County and City Performance Grant.

Payment of all incentives shall be contingent on SunTree Snack Foods, LLC first paying all County and City property taxes for accessed against real and personal property for each year identified in Exhibit A. This shall include a prorated tax payment for real estate taxes in the year that SunTree Snack Foods, LLC purchases the property located at 210 Dixie Trail, Goldsboro NC 27530 from County.

## **II. Representations.**

The County and City represent and warrant that (a) they have the power and authority to bind themselves to the requirements of this Agreement and (b) this Agreement is executed under the authority granted to the County and City under North Carolina General Statutes 158-7.1, The Local Development Act of 1925, as amended.

## **III. Miscellaneous Provisions.**

- A. Independent Agreement. This Agreement and the conditions hereof only relate to the provisions and grants from the County and City set forth herein and do not limit or affect other commitments made by the County and City, the State of North Carolina, or other entities.
- B. Governing Law. This Agreement has been drafted and shall be interpreted under the laws of the State of North Carolina and in the event any provision is found by a court of competent jurisdiction to be unenforceable or unconstitutional, all other provisions shall remain in full force and effect.
- C. Binding Agreement. The parties hereto acknowledge that this Agreement and the foregoing actions and grants each represent binding contractual agreements among the parties hereto and that SunTree Snack Foods, LLC is acting in reliance upon this Agreement and the provisions and grants provided herein in its decision as to whether it will expand its investment in Goldsboro/Wayne County, North Carolina.
- D. Assignment. This Agreement shall be assignable by SunTree Snack Foods, LLC to any entity that is controlled by, controls or under common control with SunTree Snack Foods, LLC or in the case of a sale of substantially all of the operating assets of the facility, this Agreement may

be assigned to the purchaser of the facility so long as the purchaser complies with this Agreement.

- E. Survival. The contractual commitments provided for herein and made by the parties hereto shall be deemed to continue into the future, survive, and remain binding upon future elected officials fully permitted under applicable law.
- F. Force Majeure. SunTree Snack Foods, LLC shall not assume any responsibility for any event or failure to act that is due to any cause in whole or in part that is beyond SunTree Snack Foods, LLC control, even if advised of same, foreseeable or in contemplation of the parties, including without limitation force majeure, the public enemy, fire, flood, earthquake, hurricane, strike or labor disputes, boycott, the inability to obtain raw materials, labor or transportation, the loss of any public or private supplied utilities, the regulations issued by any government or any of its agencies, acts of God, or any other cause similar or dissimilar to the foregoing.
- G. Entire Agreement. This writing contains the entire agreement between the parties hereto and may be amended only by writing signed by all parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

**WAYNE COUNTY**

**Attest:**

\_\_\_\_\_  
Joe Daughtery, Chairman  
Wayne County Board of Commissioners

\_\_\_\_\_  
Carol Bowden, Clerk to the Board

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

BY: \_\_\_\_\_  
Allison Speight, Finance Director

**CITY OF GOLDSBORO**

**Attest:**

\_\_\_\_\_  
David Ham, Mayor  
City of Goldsboro

\_\_\_\_\_  
Laura Getz, Goldsboro City Clerk

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

BY: \_\_\_\_\_  
Catherine Gwynn, Finance Director

**SunTree Snack Foods, LLC**

**Attest:**

By: \_\_\_\_\_

\_\_\_\_\_  
Secretary

Title: \_\_\_\_\_

## EXHIBIT A

### Performance Goals

Year	Annual Job Increase (minimum)	Total Jobs in County and City (minimum as of 12.31.22)	Non Depreciated Capital Investment Increase (minimum)	Capital Investment Cumulative Totals (minimum)	County Grant Annual New Increment (maximum)	County Grant Payment Year (Amount attributed to prior year achievement)	City Grant Annual New Increment (maximum)	City Grant Payment Year (Amount attributed to prior year achievement)
2022	16	16	\$5,050,000	\$5,050,000	\$15,000	\$ - 0 -	\$15,000	\$-0-
2023	60	76	\$2,050,000	\$7,100,000	\$21,000	\$15,000	\$21,000	\$15,000
2024	18	94	\$1,550,000	\$8,650,000	\$25,000	\$21,000	\$25,000	\$21,000
2025			\$1,550,000	10,200,000	\$27,000	\$25,000	\$27,000	\$25,000
2026					\$25,000	\$27,000	\$25,000	\$27,000
2027					\$20,000	\$25,000	\$20,000	\$25,000
2028					\$20,000	\$20,000	\$20,000	\$20,000
2029					\$17,000	\$20,000	\$17,000	\$20,000
2030					\$15,000	\$17,000	\$15,000	\$17,000
2031					\$15,000	\$15,000	\$15,000	\$15,000
2032						\$15,000		\$15,000
Totals	94	94	\$10,200,000	\$10,220,000	\$200,000	\$200,000	\$200,000	\$200,000

### Calculation Methodology:

SunTree Snack Foods, LLC performance against the job creation, job maintenance, and the capital investment goals shall be reviewed by the County and City after submission by SunTree Snack Foods, LLC before September of each year, beginning in CY 2022 for performance year 2022. The total amount of capital investment and job increases as of January 1<sup>st</sup> of that year shall be calculated; the total for each shall be expressed as a percentage of the respective total projected goal. The average of the two percentages shall be the achievement percentage of capital investment and job creation and the grant funds that shall be actually awarded in and for each calendar year based on that achievement, subject to the County and City Grant Annual New increment maximum and the following. Should the average percentage of the cumulative projected goal capital investment and job increase be less than 100% as of January 1<sup>st</sup> of any given year, the County and City shall accrue the amount of funds budgeted but unearned and such funds shall be paid out in the first year SunTree Snack Foods, LLC attains in a given year at least 100% of its cumulative projected goals, in addition to paying the new increment amount of funds budgeted for that year. The payments by the County and City, should SunTree Snack Foods, LLC be current in all tax payments for that fiscal year and to the extent provided above that performance goals be met, shall be made by September 30<sup>th</sup> of each year beginning in 2023, for calendar year 2022. This grant shall expire on December 31, 2032. For clarification, if SunTree Snack Foods, LLC does not submit performance data for a year before September of the normal review year, the funds budgeted will accrue and be reviewed by the County and City during the review year following SunTree Snack Foods, LLC submission, but not after December 31, 2032 (that is, when the grant expires).

**Example of Calculation Methodology:**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Year</b>	<b>Annual Job Increase Goal (minimum)</b>	<b>Total Jobs Increase Cumulative Goal</b>	<b>Total Jobs Increase Cumulative Attained (% = C/B)</b>	<b>Capital Investment Cumulative Totals Goal</b>	<b>Actual Investment Cumulative Totals (%=E/D)</b>
2022	16	16	11(67%)	\$5,050,000	\$4,090,500 (81%)
2023	60	76	76(100%)	\$7,100,000	\$3,009,500 (100%)
2024	18	94	18 (100%)	\$8,650,000	\$1,550,000(100%)
2025	0	94	N/A	\$10,200,000	\$1,550,000(100%)
2026	0	94	N/A	-0-	-0-
2027	0	94	N/A	N/A	N/A
<b>Totals</b>	<b>94</b>	<b>94</b>	<b>94 (100%)</b>	<b>\$10,200,000</b>	<b>\$10,200,000</b>

**Year 2023**

(For calendar year 2022)

Average % attained = (67% [Jobs] + 81% [Investment]) ÷ 2 = 74%

Amount due from County payable by September 30, 2023, = .74 x \$15,000 = \$11,100

Amount unearned and being accrued \$15,000 - \$11,100 = \$3,900

Amount due from the City payable by September 30, 2023= .74 x\$15,000= \$11,100

Amount unearned and being accrued \$15,000 - \$11,100=\$3,900

**Year 2024**

(For calendar year 2023)

Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%

Amount due from County payable by September 30, 2024, = 1.00 x \$21, 000 = \$21,000

2023 Accruals now earned and also due from County payable by

September 30, 2024, = 3,900

Total due from County payable by September 30, 2024, = \$21,000 + \$3,900 = \$24,900

Amount due from City payable by September 30, 2024, = 1.00 x \$21, 000 = \$21,000

2023accruals now earned and also due from County payable by

September 30, 2024, = \$3,900

Total due from City payable by September 30, 2024, = \$21,000 + \$3,900 = \$24,900

**Year 2025**

(For calendar year 2024)

Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%

Amount due from County payable by September 30, 2025, = 1.00[cap] x \$25,000 = \$25,000

Amount due from City payable by September 30, 2025, = 1.00[cap] x \$25,000 = \$25,000

**Year 2026**

(For calendar year 2025)

Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%

Amount due from County payable by September 30, 2026, = 1.00 x \$27,000 = \$27,000

*Amount due from City payable by September 30, 2026, = 1.00 x \$27,000 = \$27,000*

Year 2027

*(For calendar year 2026)*

*Performance Goals completed as of December 31, 2025, County final payment by September 30, 2027, for Year 2026 goals achievement. Grant amount earned and paid.*

*Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%*

*Amount due from County payable by September 30, 2027, = 1.00 x \$25,000 = \$25,000*

*Amount due from City payable by September 30, 2027, = 1.00 x \$25,000 = \$25,000*

**Definitions:**

**“Capital Investment”** shall be the ad valorem tax value of the property located in the County and City that is owned by SunTree Snack Foods, LLC its affiliates, or financing entities where SunTree Snack Foods, LLC or its affiliates maintain operational control of the property. Any disputes as to the calculation of Capital Investment shall be subject to mediation between senior executives of the applicable parties, or if such mediation is not successful by an action at law or in equity with venue being in a court of competent jurisdiction in Wayne County, North Carolina.

**“Budget”** unless otherwise agreed in this Agreement, the County and City shall approve a budget for the specific grant amount offered to SunTree Snack Foods, LLC by July 1<sup>st</sup> of each year that the respective grant is offered, for payment by the agreed-upon date.

*No provision of this Agreement shall be construed or interpreted as creating a pledge of the faith and credit of the County and the City within the meaning of any constitutional debt limitation. No provision of this Agreement shall be construed or interpreted neither as delegating governmental powers nor as a donation or a lending of the credit of the County and the City within the meaning of the State Constitution. No provision of this Agreement shall be construed to pledge or to create a lien on any class or source of the County's and the City's moneys, nor shall any provision of the Agreement restrict to any extent prohibited by law, any action or right of action on the part of any future County and the City governing body. To the extent of any conflict between this paragraph and any other provisions of this Agreement, this paragraph shall take priority.*

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

SUBJECT: Veterans Day Parade – Temporary Street Closure

BACKGROUND: The Annual Veterans Day Parade is a parade to Honor all US Military Veterans from all branches of the U.S. Armed Forces for their service. The parade is organized, coordinated, and sponsored by the Wayne County Veterans & Patriots Coalition.

DISCUSSION: The street closing request for Friday, November 11, 2022 is as follows:

Parade Route: South on Center Street beginning at Ash Street to Pine Street; going around the traffic circle heading north on Center Street back to Ash Street, ending at Ash Street.

Staging Areas (streets closed for staging): N. Center Street - between Ash and Holly Street; Oak Street - between James and William Street; Vine Street - between James and William Street; Beech Street - between Center and William Street.

Additional Closures recommended by the Police Department to manage traffic flow will encompass: James Street - between Oak and Ash Street; Ash Street - between James and John Street; Mulberry Street - between James and John Street; Walnut Street - between James and John Street; Chestnut Street - between James and John Street; Spruce Street - between James and John Street; Pine Street - between James and John Street; and Center Street at Elm Street.

Parking Restrictions: No parallel parking on Center Street from Pine Street to Ash Street.

The time requested for the street closing is from 7:00am to 3:00pm. Police have indicated that traffic will be restricted from 7:00am until 10:30am and all traffic stopped at 10:30am. The actual parade will begin at 11:00am and end at approximately 12:30pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.

4. The Police and Fire Departments and Public Works Departments are to be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary street closures of the sections of Pine Street, Spruce Street, Center Street, Walnut Street, John Street, Mulberry Street, Ash Street, James Street, Chestnut Street, Oak Street, Vine Street, and Beech Street for the Veterans Day Parade route and staging area from 7:00am to 3:00pm on Friday, November 11, 2022, as stated above.

Date: 10-10-22

  
Mike West, Police Chief

Date: 10/11/22

  
Tim Salmon, City Manager

**CITY OF GOLDSBORO**  
**SPECIAL EVENTS/PARADE/STREET CLOSING**  
**PERMIT APPLICATION**

**\*\*In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.**

**I. General Information**

**Type of Event:** (please check all that apply)

☒ Parade ☐ Run/Walk ☐ Festival ☐ Street Closure ☐ Carnival ☐ Other (explain): \_\_\_\_\_

**Event Name:** Veterans Day Parade

**Event Date(s):** 11 November 2022 **Event Website:** N/A

**Inclement Weather/Rain Date(s):** N/A

**Description of Event** (Please briefly describe the event.)

A parade to honor our local veterans on the annual observance of Veterans Day 2022

**Requested Event Location:** Downtown Goldsboro (Center Street)

**Event Start Time/End Time:** 11:00 AM

**Set-Up:** Date & Time (start/end): 7:00 AM

**Dismantle** (Completion): Date & Time (start/end): 3:00 PM

**Estimated Daily Attendance:** 2000

**Will this event require street closures?** ☒ Yes ☐ No **Closure Times** 7:00 AM - 12:30 PM

**If yes, please list the streets that you are requesting to be closed:**

S Center (Ash to Pine) N Center (Ash to Holly) Oak (James to N William) Pine (James to N William) Beech St (N Center to N William)

**II. Applicant and Sponsoring Organization Information**

**Sponsoring Organization Name:** Wayne County Veterans & Patriots Coalition

**Are you a non-profit?** ☒ Yes ☐ No **If yes, are you:** ☒ 501c (3) ☐ 501c (6) ☐ Place of worship

**Applicant Name:** Bill Graham **Title:** CEO

**Address:** 306 Todwood Drive

**City:** Goldsboro **State:** NC **Zip:** 27530 **Phone:** 919-394-2200

**Cell Phone:** same **Email:** cbwsgraham@gmail.com

**Day of Event Contact:**

Name:

*Bill Graham*

Phone:

*919-394-2208*

**III. Event Map**

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION:

*n Center*

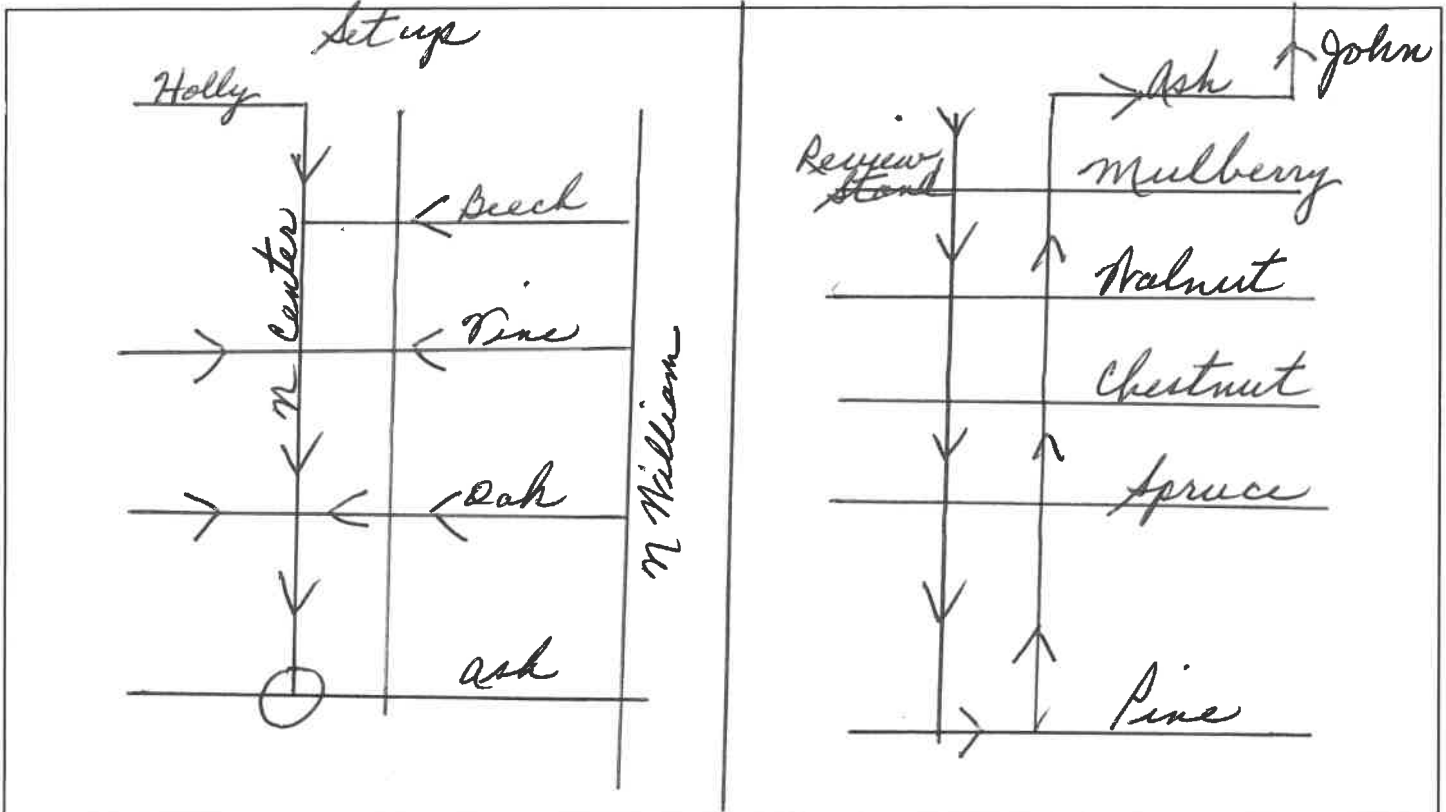
For Run/Walk/Parade/Carnivals- STARTING POINT:

*Ash & Center*

For Run/Walk/Parade/Carnival- ENDING POINT:

*Ash & Center*

**\*Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)**



**IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)**

**One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.**

How do you plan to handle restroom services? ☐ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

*Parks Portable Toilets*

If no portable toilets will be provided, how will these requirements be handled?

*N/A*

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

*Should not be much garbage*

**V. Event Details:** Please answer the following questions regarding your event.

- ☐ Yes ☒ No Does the event involve the sale of food?
- ☐ Yes ☒ No Does the event involve the sale of alcohol?
- If "YES" has the health department been notified?
- For events with food, a letter from the health department must be submitted 30 days prior to the event.
    - Health Department: (919) 731-1000
  - The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
    - NC ABC Commission: (919) 779-0700

- ☒ Yes ☐ No Will there be **musical entertainment** at your event?

If "YES", please provide the following information:

- Amplification? ☐ Yes ☒ No

*School Bands*

**Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.**

- ☒ Yes ☐ No Will there be any **tents or canopies** in the proposed event site? If "YES", please provide the following information:

- Approximate Number of tents: 1

- Approximate Sizes: 10x10 at reviewing stand

- Will any tent exceed 400 sq. feet in area? ☐ Yes ☒ No

**Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.**

▪ **City of Goldsboro Inspections Department (919) 580-4385**

- ☒ Yes ☐ No Will you require **electrical hook-ups** for this event? (Please note that electrical availability is limited.)

- ☐ Yes ☒ No Will **admission fees** be charged to attend this event?

If "YES", provide the cost(s) of all tickets: \_\_\_\_\_

- ☐ Yes ☒ No Will **fees be charged to vendors** to participate in this event?

If "YES", please provide the schedule of fees: \_\_\_\_\_

- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

**\*The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

**VI. Miscellaneous:**

**Parking:**

- How will overall patron parking be accommodated for this event?

*Side streets and parking lots.*

**Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.**

## **Special Information and Conditions of receiving a Special Event/Parade Permit:**

### **Insurance:**

*General Liability Insurance coverage of at least \$1 million that holds the City and its taxpayers harmless from claims arising out of operation of the event. This Proof of insurance or applicable rider **MUST** be attached before submitting. Contact your insurance provider for assistance. If the event requires additional insurance, the Finance Director will notify the Police Department and City Manager's Office. Some events, such as carnivals, require a minimum of \$5 million dollars in either general liability insurance or umbrella insurance coverage to be determined at the discretion of the city manager and shall be in place at the time such structure is to be occupied or such place of assembly is established for use by the public. The City shall be added as an additional insured on said policy for any and all relevant times to the operation and/or carnival presence.*

### **Application Fee:**

An application fee of \$25.00 for special events and \$50.00 for parades will be required at the time the application is submitted unless the permit is denied. This non-refundable fee is to be in the form of a check made payable to the City of Goldsboro.

### **Event Cancellation:**

At this time, we do not anticipate canceling any events already permitted, however with ongoing national security concerns and the possible unavailability of city and police resources, this could occur. If this action is necessary, applicants will be given notice in a timely manner. New requests may be denied or adjusted for the same reason.

### **Public Safety:**

The City of Goldsboro reserves the right to require security and medical personnel for your event.

**Police:** The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The Applicant may be responsible for hiring and paying off-duty law enforcement officers, or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please contact the City of Goldsboro's Police Department Off-Duty Coordinator at 919-580-4223.

### **Prohibited Items:**

No firearms or illegal drugs are allowed.

### **Policy of Non-Discrimination:**

City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

### **Additional Rules Pertaining to Events:**

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15;91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

### **Alcoholic Beverages:**

***(If consumption of alcohol is planned on property for event, the following additional requirements **MUST** be met.)***

1. All necessary ABC permits must be issued by the State and copies are provided with this application.
2. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages in opened or sealed containers from the premises.
3. Areas where alcohol will be consumed, served or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.

4. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at [www.abc.nc.gov/permits](http://www.abc.nc.gov/permits).
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

**\*\* Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

**\*\*For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

## **Agreement**

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Organization: \_\_\_\_\_

**Please return this application and all supporting documentation by email, mail or in person to:**

Goldsboro Police Department  
Community Police Services  
204 S. Center Street  
Goldsboro, NC 27530  
[spowers@goldsboronc.gov](mailto:spowers@goldsboronc.gov)

**CANCELLATION POLICY:** Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at [spowers@goldsboronc.gov](mailto:spowers@goldsboronc.gov).

### **For Inner Office Use Only:**

\_\_\_\_\_  
Goldsboro Police Department Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Downtown Goldsboro Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Public Works Department Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Parks and Recreation Department Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager's Signature  
(Use of City Owned Lots/Non-Street Closings and Carnivals)

\_\_\_\_\_  
Date



## Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of

Wayne County Veterans & Patriots from the City of Goldsboro and hereby agrees to indemnify

and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands,

expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted

against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any

acts or omissions, active or passive, related to operating an event on the city's property.

This the 3 day of October, 2022.

Brian Graham (SEAL)

(Applicant & Authorized Representative of Event)

**This form must be completed, signed and returned with the completed application.**





# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
10/03/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> O'Berry & Lew is, Inc. PO Box 127 Goldsboro NC 27533	<b>CONTACT NAME:</b> Kitz Bass	<b>PHONE (A/C, No, Ext):</b> 919 735 1237	<b>FAX (A/C, No):</b> 919 735 8819
	<b>E-MAIL ADDRESS:</b> kitzib@oberry-lewis.com		
<b>INSURED</b> Wayne County Veterans and Patriots Coalition Inc P O Box 641 Goldsboro NC 28333	<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
	<b>INSURER A:</b> West Bend Mutual Insurance Company		
	<b>INSURER B:</b>		
	<b>INSURER C:</b>		
	<b>INSURER D:</b>		
	<b>INSURER E:</b>		
<b>INSURER F:</b>			

**COVERAGES**      **CERTIFICATE NUMBER:**      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GENL AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		A656397	10/13/2022	10/13/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 100,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES** (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Re Veterans Day Parade - Nov. 11, 2022

**CERTIFICATE HOLDER**      **CANCELLATION**

Goldsboro Police Department 105 E Spruce Street Goldsboro, NC 27530	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Kitzi Bass</i>

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CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

SUBJECT: US DEPT. OF JUSTICE: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FORMULA PROGRAM: LOCAL SOLICITATION

BACKGROUND: The Goldsboro Police Department was notified that Federal grant funds are available from the 2022 Edward Byrne Memorial Justice Assistance Grant (JAG). This is the same grant that was applied for in 2020.

DISCUSSION: The total amount of the grant is \$23,574.00. The grant requires the application be submitted to the City Council for review only, no fewer than 30 days prior to the application submission, or before the grant will be awarded.

The City of Goldsboro is not a certified disparate area and will be conducting this grant without a sub-grantee. All of the items requested are not in a regular budget and are not part of any other grant. This is a stand-alone grant and does not require any matching funds from the city.

The Goldsboro Police Department wishes to purchase patrol pistols, informational technology equipment, and an EyeDetect instrument with the 2022 JAG Award.

RECOMMENDATIONS: It is recommended that the attached resolution be adopted supporting the Police Department's application for the grant.

DATE: 10-13-22

  
Michael West, Chief of Police

DATE: 10/12/22

  
Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 100

A RESOLUTION SUPPORTING THE 2022 EDWARD BYRNE MEMORIAL  
JUSTICE ASSISTANCE GRANT (JAG) APPLICATION

WHEREAS, the City of Goldsboro has submitted an application for the 2022 Justice Assistance Grant Funds; and

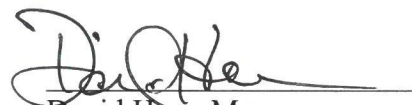
WHEREAS, the Goldsboro Police Department wishes to purchase patrol pistols, informational technology equipment, and an EyeDetect instrument with the 2022 JAG Award of \$23,574.00; and

WHEREAS, the City of Goldsboro is not a certified disparate area and will be conducting this grant without a sub-grantee; and

WHEREAS, all of the items requested are not in a regular budget and are not part of any other grant. This is a stand-alone grant and does not require any matching funds from the city.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Goldsboro Police Department is authorized to apply for the 2022 JAG Funds in the amount of \$23,574.00.
2. This resolution shall be in full force and effect from and after the 17<sup>th</sup> day of October, 2022.

  
David Ham, Mayor

Attested by:

  
Laura Getz, City Clerk



CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

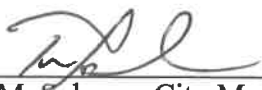
**Subject:** Goldsboro City Council Conflicts of Interest Policy

**Background:** Per the City's Procurement Policy, the City Council must sign a Conflicts of Interest Policy annually. The City of Goldsboro does have a Code of Ethics Policy in place for Council, and a Conflicts of Interest Policy in place for employees, but there is not currently a Conflicts of Interest Policy in place for the Goldsboro City Council.

**Discussion:** The purpose of the Conflicts of Interest Policy is for Councilmembers to annually review and acknowledge by signature that they are to protect the interest of the City of Goldsboro as a public body charged with the oversight of federal, state, and/or local funds, when entering into a transaction or arrangement that might benefit the private interest of a City Council member or a possible excess benefit transaction.

**Recommendation:** Staff recommends Council adopt the attached Goldsboro City Council Conflicts of Interest Policy.

Date: 11 Oct 2022

  
\_\_\_\_\_  
Timothy M. Salmon, City Manager

## Goldsboro City Council Conflicts of Interest Policy

### **Purpose**

The purpose of the Conflicts of Interest Policy is for Councilmembers to annually review and acknowledge by signature that they are to protect the interest of the City of Goldsboro as a public body charged with the oversight of federal, state, and/or local funds, when entering into a transaction or arrangement that might benefit the private interest of a City Council member or a possible excess benefit transaction.

### **Definitions**

**Conflict of interest.** A conflict on the part of a public official or public employee between his or her private interests and the official responsibilities inherent in an office of public trust. A conflict of interest involves any action, inaction, or decision by a public official or public employee in the discharge of his or her official duties which would materially affect his or her financial interest or those of his or her family members or any business with which the person is associated in a manner different from the manner it affects the other members of the class to which he or she belongs.

**Ethics.** The principles that govern a person's behavior or the conducting of an activity.

**Contract.** A contract is defined to include all contracts including grant contracts for construction or repair work and for the purchase or lease of supplies, materials, or equipment awarded in accordance with the City's Procurement policy.

### **Policy**

No member of the Goldsboro City Council shall take part in or vote on any decision, contract, or transaction where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact to the member (or his/her spouse) or in which there is a personal interest by the member (or his/her spouse) or any other conflict pursuant to North Carolina General Statute 160D-109 (as may be amended) or North Carolina General Statute 14-234 (as may be amended), attached hereto.

Any conflict of interest or potential conflict of interest must be disclosed to the City Attorney for review.

This policy is intended to supplement, but not replace, any applicable state and federal laws governing conflicts of interest applicable to organizations responsible for maintaining the public trust for the use of federal, state, and other grant funds for the purpose of carrying out goals and program requirements, including the responsibility to maintain the reputation and integrity of the entity, organizations, agencies, and programs.

This policy shall become effective October 17, 2022 after the adoption by the Goldsboro City Council.

Please acknowledge that you have read and understand this policy.

Name:
Signature:
Date:

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

**Subject:** City of Goldsboro and Goldsboro-Wayne Transportation Authority (GWTA) Funding Agreement


**Background:** The GWTA has provided public transportation services in Goldsboro since 2000. The City FY22-23 appropriation for GWTA was approved at the June 20, 2022 Council meeting in the amount of \$303,000.

**Discussion:** City staff worked with the GWTA staff to develop the subject agreement which includes GWTA insurance and audit requirements.

GWTA agrees to provide public transportation services under the attached agreement to residents of Goldsboro and Wayne County, North Carolina.

The City agrees to pay the Authority the funds appropriated to it in the FY22-23 budget year for billing received for and during such budget year.

**Recommendation:** Staff recommends City Council approve the attached Resolution authorizing the City Manager and City Clerk to sign the attached agreement with GWTA.

Date: 10/11/22   
Timothy M. Salmon, City Manager

RESOLUTION 2022- 101

RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK  
TO SIGN A FUNDING AGREEMENT WITH THE GOLDSBORO-WAYNE  
TRANSPORTATION AUTHORITY (GWTA) FOR THE FY22-23 CITY OF GOLDSBORO  
APPROPRIATION

**WHEREAS**, on June 20, 2022, City Council approved the Goldsboro-Wayne Transportation Authority (GWTA) appropriation for FY 22-23 in the amount of \$303,000; and

**WHEREAS**, GWTA is the premier provider of public transportation services for the Goldsboro and Wayne County communities; and


**WHEREAS**, GWTA agrees to provide public transportation services under the attached agreement to residents of Goldsboro and Wayne County, North Carolina; and

**WHEREAS**, the City agrees to pay the Authority the funds appropriated to it in the FY22-23 budget year; and

**WHEREAS**, the parties have deemed it necessary to enter an agreement stating the rights and responsibilities of the parties.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager and City Clerk are hereby authorized to sign an agreement with GWTA, effective July 1, 2022.
2. This Resolution shall be in full force and effect from and after October 17, 2022.

  
David Ham, Mayor

Attested by:

  
Laura Getz, City Clerk



THIS AGREEMENT, entered into as of the \_\_\_\_ day of October 2022, by and between the City of Goldsboro, North Carolina, hereinafter called "City," and Goldsboro-Wayne Transportation Authority hereinafter called "Authority,"

**WITNESSETH:**

WHEREAS, the City is desirous of providing public transportation through the Goldsboro-Wayne Transportation Authority for the citizens of Goldsboro.

WHEREAS, the Authority is agreeable to providing such services.

NOW THEREFORE, it is hereby agreed by and between the City and the Authority as follows:

I.

That the Authority agrees to provide public transportation services under this agreement to residents of Goldsboro and Wayne County, North Carolina.

II.

The Authority must give an annual presentation before the Goldsboro City Council if requested.

III.

The Authority agrees that it is responsible for all funds made available to the Authority by this agreement.

IV.

The Authority will furnish a copy of its audit to the City each year. The Authority will provide to the City a copy of its insurance coverage each year; and the limits of such shall comply with the City's requirements.

V.

The City agrees to pay the Authority the funds appropriated to it in its then current budget each year.

It is further understood and agreed upon that the total payment for services under this agreement shall be limited to annual appropriations made available by the City for funding this agreement.

IN WITNESS WHEREFORE, the parties have caused this instrument to be executed by their duly authorized officers.

Goldsboro-Wayne Transportation Authority  
By:

City of Goldsboro  
By:

\_\_\_\_\_  
Chairman, Board of Directors

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Secretary, Board of Directors

ATTEST:

By: \_\_\_\_\_  
City Clerk

**CERTIFICATION**

This agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

\_\_\_\_\_  
Finance Director for the City    Date

CITY OF GOLDSBORO  
AGENDA MEMORANDUM  
OCTOBER 17, 2022 COUNCIL MEETING

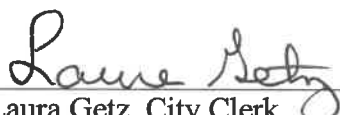
**SUBJECT:** Adoption of a Supplement to the Code of Ordinances of Goldsboro, North Carolina

**BACKGROUND:** In 1990, an agreement was reached between the North Carolina League of Municipalities and the City of Goldsboro to engage American Legal Publishing Company to revise the Code of Ordinances of Goldsboro. The revised Code was published in 1995.

**DISCUSSION:** The agreement stated that American Legal Publishing Company would prepare supplements for incorporation of new Ordinances to the City Code of Ordinances on a recurring basis. In compliance with this agreement, the City has received the S-47 Supplement. This Supplement contains all Ordinances of a general nature enacted since the S-46 Code of Ordinances dated March 21, 2022.

**RECOMMENDATION:** By motion, adopt the attached Ordinance enacting and adopting the 2022 S-47 Supplement to the Code of Ordinances of the City of Goldsboro.

Date: 10-11-22

  
\_\_\_\_\_  
Laura Getz, City Clerk

Date: 11 Oct 2022

  
\_\_\_\_\_  
Tim Salmon, City Manager

ORDINANCE NO. 2022-53

AN ORDINANCE ENACTING AND ADOPTING A SUPPLEMENT  
TO THE CODE OF ORDINANCES  
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

**WHEREAS**, American Legal Publishing Corporation of Cincinnati, Ohio, has completed the 2022 S-47 Supplement to the Code of Ordinances of the City of Goldsboro; and

**WHEREAS**, said Supplement contains all Ordinances of a general nature enacted since the publication of the 2022 S-46 Supplement to the Code of Ordinances of said municipality; and

**WHEREAS**, American Legal Publishing Corporation has recommended the revision or addition of certain sections of the Code of Ordinances which are based on, or make reference to, sections of the North Carolina Code.

**NOW, THEREFORE, BE IT ORDAINED**, by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. It is the intent of the City Council to accept the updated sections of the City Code of Ordinances in accordance with the changes of the law of the State of North Carolina.
2. The 2022-47 Supplement to the City Code of Ordinances, as prepared by the American Legal Publishing Corporation of Cincinnati, Ohio, and as attached hereto, be and the same is hereby adopted by reference as if set out in its entirety.
3. This Ordinance shall be in full force and effect from and after this 17<sup>th</sup> day of October, 2022.

  
David Ham, Mayor

Attested by:

  
Laura Getz, City Clerk



# **CITY OF GOLDSBORO, NORTH CAROLINA**

## **CODE OF ORDINANCES**

2022 S-47 Supplement contains:  
Local legislation current through Ordinance 2022-40, passed 8-1-22; and  
State legislation current through North Carolina Legislative Service,  
2021 Regular Session, Pamphlet No. 5

Published by:  
**AMERICAN LEGAL PUBLISHING CORPORATION**  
525 Vine Street ✧ Suite 310 ✧ Cincinnati, Ohio 45202  
1-800-445-5588 ✧ [www.amlegal.com](http://www.amlegal.com)

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ORDINANCE NO. 2022-08

AN ORDINANCE ENACTING AND ADOPTING A SUPPLEMENT  
TO THE CODE OF ORDINANCES  
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, American Legal Publishing Corporation of Cincinnati, Ohio, has completed the 2022 S-46 Supplement to the Code of Ordinances of the City of Goldsboro; and

WHEREAS, said Supplement contains all Ordinances of a general nature enacted since the publication of the 2021 S-45 Supplement to the Code of Ordinances of said municipality; and

WHEREAS, American Legal Publishing Corporation has recommended the revision or addition of certain sections of the Code of Ordinances which are based on, or make reference to, sections of the North Carolina Code.

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. It is the intent of the City Council to accept the updated sections of the City Code of Ordinances in accordance with the changes of the law of the State of North Carolina.
2. The 2022-46 Supplement to the City Code of Ordinances, as prepared by the American Legal Publishing Corporation of Cincinnati, Ohio, and as attached hereto, be and the same is hereby adopted by reference as if set out in its entirety.
3. This Ordinance shall be in full force and effect from and after this 21st day of March, 2022.

David Ham /s/  
David Ham, Mayor

Attested by:

Laura Getz /s/  
Laura Getz, City Clerk



<i>Ord. No.</i>	<i>Date Passed</i>	<i>Description</i>
2021-27	7-12-21	Rezoning property of MLFL Inc. located on the south side of S. Slocumb Street between Westbrook Road and Seymour Drive from GB RM-NC, GB & I-2 to PUD for the purposes of limiting the use of the property to a 40-unit tiny home village.
2021-29	8-2-21	Rezoning property of Tiffany Garden, Phase II, located on the west side of Thoroughfare Road between Central Heights Road and NC Railroad from R-16 to R-6 CZ for an 84 unit apartment complex.
2021-33	9-7-21	Rezoning property of Paul Vinson III, located on the south side of 11th Street at the intersection of 11th Street and N. William Street from HB to GB.
2021-35	11-1-21	Rezoning property of County of Wayne located on the north side of Wayne Memorial Drive and on the northeast corner of Eighth and Humphry Streets from O&I-II to I-2.
2021-36	11-1-21	Rezoning property of County of Wayne located east of Fourth Street between Clingman and Humphry Streets from O&I-II to I-2.
2022-1	1-10-22	Rezoning the property of Sheila B. Cannon located on the north side of Humphrey Street, between Fourth and Aycock Street, from R9 to R6.

# **Goldsboro - Table of Special Ordinances**

<i>Ord. No.</i>	<i>Date Passed</i>	<i>Description</i>
2022-2	1-10-22	Rezoning the property of Jason Seeley located on the east side of S. Berkeley Boulevard, northeast of the intersection of E. Elm and S. Berkeley Boulevard/Wright Brothers Avenue, to add arcades as a place of entertainment as a permitted use without ABC permits within GBCD zoning district.
2022-9	4-4-22	Rezoning the property of Angelita Morrisroe located east of N. William Street and the E. US 70 Highway service road from R6 to GB.
2022-10	4-4-22	Rezoning the property of KRP Investments, LLC, located on the east side of Wayne Memorial Drive, between Fourth Street and Gracie Place, from O&I-1 to R-6CZ, limiting the use of the property to a three-story, multi-family development complex consisting of 63 units for individuals 55 years of age and older.
2022-11	4-4-22	Rezoning the property of Eastern Hill, Inc., located on the south side of E. Elm Street, between Crawford Street and Beale Street, from R6 to GB.
2022-12	4-4-22	Rezoning the property of RBV Investments, LLC, located on the north side of E. US 70 Highway, between Corbett Street and N. Oak Forest Drive, from R9SFCZ to R9CZ, limiting the use of the property to a townhome development complex consisting of 107 units.

<i>Ord. No.</i>	<i>Date Passed</i>	<i>Description</i>
2022-15	5-2-22	Rezoning the property located on WithersRavenal-N. Oak Forest Road, between Central Heights Road and Gateway Drive, primarily within the city's one-mile ETJ, from R16 to R6CZ, limiting the use of the property to a multi-family development complex consisting of 312 apartments.
2022-27	6-6-22	Rezoning the property of Duke Energy Progress located on the south side of Thoroughfare Road, between Sandy Lane Road and Central Heights Road, from R-20A to I2.
2022-28	6-6-22	Rezoning the property of Alpha 13, LLC, located on the south side of W. Hope Road, between Somervale Lane and Twin Oaks Place, from R16 to R12CZ, limiting the property to a 62-lot residential subdivision.
2022-29	6-6-22	Rezoning the property of NC Residential Partners located on the south side of E. Patetown Road, between Ashley Avenue and Country Day Road, from R16 to R12.
2022-34	7-11-22	Rezoning the property of Xieu Van Nguyen with tax identification number 2599872447 from GB to CBD.
2022-35	7-11-22	Rezoning the property of Efincia Self Storage with tax identification number 3519103763 from NB to GB, from the Mixed-Use 1 designation to the Commercial designation.

## Goldsboro - Table of Special Ordinances

<i>Ord. No.</i>	<i>Date Passed</i>	<i>Description</i>
2022-36	7-11-22	Rezoning the property of Bloom Village with tax identification number 3529759880 from R12 to R6, from the Medium-Density Residential designation to the High-Density Residential designation.
2022-37	7-11-22	Rezoning the property of The Shelton with tax identification number 3528160869 and a surveyed portion of tax identification number 3528162497, from GB and R16 to R9CZ, from the Commercial and Industrial designation to the High-Density Residential designation.
2022-38	8-1-22	Rezoning the property of Elma Garcia with tax identification number 3620-72-0938 from R12 to RM9.
2022-39	8-1-22	Rezoning the property of Smith Douglas Homes with tax identification number 3527-27-3569 from CS and 20CD to R9, from Community Shopping and Rural Residential/Agricultural designation to High-Density Residential designation.
2022-40	8-1-22	Rezoning the property of Greenleaf Christian Church with tax identification numbers 3600342975, 3600343969, 3600351150 and 3600352150 from GB and R6 to O&I-1.

<i>Ord. No.</i>	<i>Date Passed</i>	<i>Code Section</i>
2020-1	1-6-20	32.321
2020-2	2-3-20	T.S.O., Table IV
2020-5	3-2-20	T.S.O., Table IV
2020-8	4-6-20	T.S.O., Table IV
2020-9	4-20-20	T.S.O., Table I
2020-10	5-18-20	Adopting Ordinance
2020-17	7-13-20	T.S.O., Table IV
2020-23	10-5-20	T.S.O., Table IV
2020-24	10-5-20	T.S.O., Table IV
2020-27	11-2-20	T.S.O., Table IV
2020-30	11-16-20	T.S.O., Table IV
2020-32	12-7-20	T.S.O., Table IV
2020-33	12-21-20	T.S.O., Table IV
2021-1	1-4-21	T.S.O., Table IV
2021-4	5-3-21	111.01 - 111.03
2021-6	5-17-21	92.01 - 92.20, 92.22, 92.23, 92.35, 92.36, 92.45, 92.46
2021-8	6-7-21	T.S.O. Table IV
2021-9	6-7-21	153.01
2021-10	6-7-21	Adopting Ordinance
2021-25	7-12-21	T.S.O. Table IV
2021-26	7-12-21	T.S.O. Table IV
2021-27	7-12-21	T.S.O. Table IV
2021-29	8-2-21	T.S.O. Table IV
2021-30	8-2-21	T.S.O. Table III
2021-31	9-7-21	130.07
2021-32	9-7-21	97.05
2021-33	9-7-21	T.S.O. Table IV
2021-34	10-4-21	153.01
2021-35	11-1-21	T.S.O. Table IV
2021-36	11-1-21	T.S.O. Table IV
2021-37	11-15-21	T.S.O. Table I
2021-38	12-6-21	10.99, 98.99, 113.99, 116.99, 117.99
2021-39	12-20-21	32.220, 32.300 - 32.311, 32.320 - 32.326, 32.328
2022-1	1-10-22	T.S.O., Table IV
2022-2	1-10-22	T.S.O., Table IV
2022-8	3-21-22	Adopting Ordinance
2022-9	4-4-22	T.S.O., Table IV
2022-10	4-4-22	T.S.O., Table IV
2022-11	4-4-22	T.S.O., Table IV
2022-12	4-4-22	T.S.O., Table IV

**Goldsboro - Parallel References**

<i>Ord. No.</i>	<i>Date Passed</i>	<i>Code Section</i>
2022-15	5-2-22	T.S.O., Table IV
2022-27	6-6-22	T.S.O., Table IV
2022-28	6-6-22	T.S.O., Table IV
2022-29	6-6-22	T.S.O., Table IV
2022-34	7-11-22	T.S.O., Table IV
2022-35	7-11-22	T.S.O., Table IV
2022-36	7-11-22	T.S.O., Table IV
2022-37	7-11-22	T.S.O., Table IV
2022-38	8-1-22	T.S.O., Table IV
2022-39	8-1-22	T.S.O., Table IV
2022-40	8-1-22	T.S.O., Table IV

City of Goldsboro  
Departmental Monthly Reports  
September 2022

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater
10. Parks and Recreation-GEC
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT

September 2022

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: October 5, 2022

- The Mayor's Committee for Persons with Disabilities (MCPD) did not have a quorum for September.
- The Commission on Community Relations and Development (CCRD) met for a regular monthly meeting on September 13<sup>th</sup>.
- Goldsboro Youth Council (GYC) reconvened for the 2022-2023 session with a Parent Orientation on September 7<sup>th</sup>.
- Community Relations Activities:
  - Staff provided community resources and support to Wages' Senior Companion Senior Fest event at the Maxwell Center on September 1<sup>st</sup>.
  - Staff attended the monthly JCPC meeting on September 9<sup>th</sup>.
  - A department meeting and training was held on September 14<sup>th</sup>.
  - Staff attended a 175<sup>th</sup> city anniversary meeting on September 16<sup>th</sup>.
- Community Development Activities:
  - Staff attended a Lead Renovation Repair & Painting training in Kinston on September 13<sup>th</sup>.
  - Staff attended the monthly Continuum of Care (CoC) meeting on September 14<sup>th</sup>.
  - Staff held a work session on Rehabilitation and Homebuyer Assistance to review past loans on September 15<sup>th</sup>.
  - Staff met with IT Director & Procurement Mgr. to work on CDBG-CV water tower RFP on September 20<sup>th</sup>.
  - Staff held a work session to review Homebuyer Assistance legal documents on September 20<sup>th</sup>.
  - Staff held a Pre-closing conference with approved homebuyer on September 21<sup>st</sup>.
  - Staff held a work session to review the City's Monitoring of HUD programs plan on September 21<sup>st</sup>.
  - Staff attended a HOME-ARP meeting with consultant and City Managers to review Council presentation on September 28<sup>th</sup>.
  - Staff met with Finance Directors to discuss HUD activity funding in IDIS on September 29<sup>th</sup>.
  - Staff met with City Attorney to discuss HUD properties on September 30<sup>th</sup>.
  - Staff engaged in 8 phone/virtual consults with HUD Representative for the month of September.
- The Department received one (1) housing complaints and twenty-seven (27) requests for assistance for the month of September. \*Please refer to Community Relations Addendum for a detailed summary.

<b>2022 Complaints</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1	1	0	1				1
Consumer/Other Requests	24	36	25	141	69	43	27	32	27				47

<b>2021 Complaints</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	0	4	2	0	4	5	1	8	9	2	2	0	3
Consumer & Other Requests	2	8	21	10	12	9	12	10	16	10	30	13	13

## COMMUNITY RELATIONS DEPARTMENT *Addendum*

September 2022

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: October 6, 2022

### Complaints/Grievances

<b>Nature of Complaint</b>	<b>Resolution</b>
Mold in home	Complainant chose to work with landlord first before filing complaint

### Assistance with Resources

<b>Resource Requested</b>	<b>Number of Requests</b>	<b>Resolution</b>
Home Repair	12	Referred to Hope Restoration, USDA Repair Program & Habitat for Humanity Repair Program *Informed City's CDBG Rehab. Program will begin soon
First-Time Homebuyer	6	Provided program information and/or application packet
Rent & Utility Assistance	4	Provided community resource listing
CDBG Loan Payoff	2	Reviewed file and provided updates
Seeking property owner of a home	1	Referred to real estate agencies
Seeking to donate playground equipment to Boys & Girls Club	1	Did not answer when call returned
Seeking church listing for job fair	1	Provided current church listing
<b>Total Requests:</b>	<b>27</b>	

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**Current Downtown Development Office Projects Staff Worked On Over the Month Include:**

- Met with (or conversed by email/phone) 5 potential new property acquisition projects/persons and/or business interest regarding downtown.
- Working with the ACM to facilitate administrative needs of the GWTA Roof Addition
- South Center Street Development discussions with ACM/CM and potential consultant.
- Union Station discussions regarding stabilization, fair market value and potential reuse.
- Merchant/Property Information Mgmt – Integrating to new website. In testing phase. Intended Rollout in Q3
- Preparation for new Launch Cohort – on hold until staffing change is complete at WCC.

**Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:**

- Conducted a virtual call with Randall Gross, a potential consultant for downtown residential development needs, specifically in the 300 and 400 blocks of S. Center St.
- Erin was invited to sit on a panel at the Carolina Credit Union Foundation conference to discuss development issues related to housing on September 13<sup>th</sup>
- Erin attended the monthly Wayne County Chamber Board meeting on September 28<sup>th</sup>.
- Erin attended a city appearance meeting regarding minimum housing on September 28<sup>th</sup>.
- Staff attended a NCCF meeting to determine a 2023 festival date.
- Staff attended an internal meeting to discuss downtown appearance, specifically related to tree pruning and sanitation.
- Staff participated in a parking discussion on September 15<sup>th</sup> to determine potential updates to downtown parking ordinances and signage.
- Staff is working on updated downtown event rental guidelines for the HUB and adjacent lot.
- Continued discussions of neighborhood revitalization needs with current stakeholders.
- Public Art Selection Presentation on September 19<sup>th</sup>. Install scheduled to be completed by October 14<sup>th</sup>.
- The Light Church hosted a revival at The HUB on Sunday, September 25<sup>th</sup>.
- SJAFB hosted a POW/MIA 24 hour vigil on Center Street September 15<sup>th</sup> – 16<sup>th</sup>

**DGDC Events or Activities that Staff Administered or Assisted During the Month:**

- The DGDC hosted their Annual Dinner & Awards on Friday, September 16<sup>th</sup> and sold 220+ tickets.
- Wellness Wednesday started on September 21<sup>st</sup> – free wellness events at The HUB with 7 different local instructors.

**Upcoming Events/Activities:**

- Erin will be participating in Leadership Wayne, October 2022 through May 2023.
- Grant solicitations for Duke Energy & Wells Fargo. Exploring Additional Grants
- Fall movie series Oct. 14, 28, Nov 11) and Wellness Wednesday (September 21 – November 9)
- Downtown Lights Up – Nov 22<sup>nd</sup>
- Upcoming HUB Events – First Responders Lunch, Oct. 6<sup>th</sup>, Taste of Wayne, Oct. 8<sup>th</sup>, Black Girls Do Bike & RIDE the City, October 15<sup>th</sup>, Walk to DeFeet Dementia, Oct. 22<sup>nd</sup>

**Businesses Opening/Properties Purchased & Other Updates**

- New Businesses Coming Soon to 116 – 120 E Mulberry St
- Arts Council Relocation is Underway – working to identify a new location.
- Downtown Goldsboro's Facebook page followers/likes: 14,183

**ENGINEERING DEPARTMENT**

**September 2022**

**Prepared by: Bobby Croom, P. E.**

**Date Prepared: 10-07-22**

---

**Stoney Creek Greenway**

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Bids were opened on August 8, 2022 with the low bid submitted by Fred Smith Company for \$316,217;
- City Council awarded contract to Fred Smith Company at the September 12<sup>th</sup> Council Meeting contingent upon NCDOT approval of contract award;
- NCDOT submitted the concurrence to award on October 4<sup>th</sup>.

**Phase IV Sewer Collection Rehabilitation**

- Final payment to the contractor was made on August 19, 2022;
- Staff is working with DWI to close out this project.

**2017 Wastewater System Improvements – FB2020-002**

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Staff working with contractor on final payment.

**Ash Street/Alabama Avenue Sidewalk**

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Street then down Alabama Street to Oak Street;
- Construction plans are 90% complete and staff are working on the project scope.

**2017 New Hope Road Water Infrastructure Design Fees**

- The City of Goldsboro was awarded an ARPA grant in the amount of \$300,200 for design fees.

**Little/Big Cherry Pump Station Relocation and Improvement**

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

**Stormwater Control Measure (SCMs) Inspections**

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections have been completed for 2022.

### **Phase III Wastewater System Improvements**

- Staff is completing final design in-house.
- Staff was not approved for an ARPA grant for this project (~\$8.5 million), however a new application will be submitted during the Fall funding round.

### **Water System Asset Inventory and Assessment**

- WithersRavenel project work in progress.

### **Wastewater System Asset Inventory and Assessment**

- WithersRavenel project work in progress.

### **Wayne County Utility Merger/Regionalization Feasibility**

- CDM Smith is waiting on scope approval from DWI.

### **Stormwater Inventory Project**

- Pilot area work has begun;
- Staff continues to work with CDM Smith on project data and details.

### **2" Galvanized Water Line Project**

- NCDWI awarded the City a grant for the project in the amount of \$5,999,395.

### **Water Treatment Plant Assessment**

- Final report is complete.

FINANCE  
SEPTEMBER 2022  
Prepared By: Andrea Lovelace  
Date Prepared: October 10, 2022

	<b>FY 21-22</b>		<b>FY 22-23</b>	
	<b>Actual to Date</b>		<b>Actual to Date</b>	<b>YTD %</b>
<b>Revenues</b>	<b>August-21</b>	<b>Adjusted Budget</b>	<b>August-22</b>	<b>Collected</b>
General Fund	\$ 4,123,354	\$ 46,158,873	\$ 3,028,119	6.56%
Utility Fund	3,540,906	23,515,840	3,249,616	13.82%
Downtown District Fund	3,571	117,019	4,192	3.58%
Occupancy Tax Fund	174,493	1,191,450	166,640	13.99%
Stormwater Fund	540,028	1,981,528	261,439	13.19%
<b>Total</b>	<b>\$ 8,382,353</b>	<b>\$ 72,964,709</b>	<b>\$ 6,710,005</b>	<b>9.20%</b>
<b>Expenditures</b>				
General Fund	\$ 7,807,813	\$ 46,158,873	\$ 9,077,773	19.67%
Utility Fund	1,968,018	23,515,840	2,491,597	10.60%
Downtown District Fund	3,876	117,019	13,867	11.85%
Occupancy Tax Fund	74,418	1,191,450	73,400	6.16%
Stormwater Fund	387,925	1,981,528	312,142	15.75%
<b>Total</b>	<b>\$ 10,242,051</b>	<b>\$ 72,964,709</b>	<b>\$ 11,968,778</b>	<b>16.40%</b>

<b>MAJOR CATEGORIES</b>				
	<b>FY 21-22</b>		<b>FY 22-23</b>	
<b>Revenues</b>	<b>Actual to Date</b>		<b>Actual to Date</b>	<b>YTD %</b>
	<b>August-21</b>	<b>Adjusted Budget</b>	<b>August-22</b>	<b>Collected</b>
Property/Occupancy Taxes	\$ 1,093,800	\$ 19,271,704	\$ 1,243,797	6.45%
Charges for Services	4,300,528	30,030,307	4,275,244	14.24%
Revenue Other Agencies	38,550	16,004,866	138,866	0.87%
Other Revenues	2,147,515	2,536,030	219,849	8.67%
Fund Balance	-	1,792,806	-	0.00%
Shared Services	801,960	3,328,996	832,249	25.00%
<b>Total</b>	<b>\$ 8,382,353</b>	<b>\$ 72,964,709</b>	<b>\$ 6,710,005</b>	<b>9.20%</b>
<b>Expenditures</b>				
Labor	\$ 4,593,182	\$ 29,746,929	\$ 5,977,823	20.10%
Non-Labor	5,648,869	43,217,780	5,990,955	13.86%
<b>Total</b>	<b>\$ 10,242,051</b>	<b>\$ 72,964,709</b>	<b>\$ 11,968,778</b>	<b>16.40%</b>

<b>SELECTED OTHER INFORMATION</b>			
	<b>FY 21-22</b>	<b>Actual</b>	<b>Total</b>
<b>Collections</b>	<b>Actual</b>	<b>August-22</b>	<b>Collected F-YTD</b>
Debt Setoff	\$ 27,778	\$ 2,537	\$ 5,691
Surplus	\$ 154,548	\$ -	\$ 3,876



**Monthly Cash & Investment Report**  
**September 30, 2022**

Prepared Date:	10/5/22 7:26 AM
Prepared By:	Terrie Webber
Reviewed Date:	Catherine F. Gwynn
Reviewed By:	10/11/22 12:11 PM

*Catherine F. Gwynn*

Financial Institution	<u>Current Month</u> 9/30/2022	<u>Prior Month</u> 8/30/2022	<u>Prior Year</u> 9/30/2021	Rate of Return
PNC - General Operating	\$ 2,795,764.94	\$ 2,090,178.75	\$ 3,333,664.79	0.00%
PNC - Money Market	\$ 7,445,055.90	\$ 5,439,284.52	\$ 3,524,529.33	1.16%
PNC - Debit Account	\$ 980.01	\$ 1,000.00	\$ 1,000.00	0.00%
Southern Bank - CD	\$ 4,108,113.96	\$ 15,094,434.70	\$ 11,073,836.30	1.26%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 251,388.18	\$ 250,888.10	\$ 249,717.13	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 8,857,892.71	\$ 8,840,271.83	\$ 4,406,851.19	n/a
NCCMT - MM - Regular	\$ 4,397,480.10	\$ 4,389,035.63	\$ 4,368,167.71	n/a
NCCMT - MM - Street Bonds 2018	\$ -	\$ -	\$ 1,611,806.79	n/a
Truist MMA	\$ 11,000,581.64	\$ -	\$ -	1.93%
Truist (BB&T) - Escrow FY21 & FY22 Rolling Stock	\$ 414,256.05	\$ 414,252.65	\$ 1,650,569.99	0.01%
Truist (BB&T) - Escrow FY23 Rolling Stock	\$ 2,398,005.91	\$ -	\$ -	0.01%
Webster (Sterling National Bank) - Escrow	\$ 1,869,589.05	\$ 1,869,215.21	\$ -	0.24%
<b>Totals</b>	<b>\$ 43,539,108.45</b>	<b>\$ 38,388,561.39</b>	<b>\$ 30,220,143.23</b>	

## Report of Budget Funds Transfers - July, 2022 through June, 2023

### Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Human Resources	Bernadette Dove	Fees & Dues	\$ -	\$ (2,266)
Human Resources	Bernadette Dove	Education Reimbursement	\$ 2,266	\$ -
		<b>Transfers - Sep 2022 - Human Resources</b>	<b>\$ 2,266</b>	<b>\$ (2,266)</b>
Inspections	Allan Anderson	Travel	\$ -	\$ (700)
Inspections	Allan Anderson	Copy Machine Cost	\$ 700	\$ -
		<b>Transfers - Sep 2022 - Inspections</b>	<b>\$ 700</b>	<b>\$ (700)</b>
Public Works Admin	Rick Fletcher	Salaries & Wages Regular	\$ -	\$ (750)
Public Works Admin	Rick Fletcher	Software License Fees	\$ 750	\$ -
		<b>Transfers - Sep 2022 - Public Works Admin</b>	<b>\$ 750</b>	<b>\$ (750)</b>
Engineering	Bobby Croom	Fees & Dues	\$ 270	\$ -
Engineering	Bobby Croom	Maintenance Materials	\$ -	\$ (270)
		<b>Transfers - Sep 2022 - Engineering</b>	<b>\$ 270</b>	<b>\$ (270)</b>
Fire	Ron Stempien	Uniforms	\$ -	\$ (2,383)
Fire	Ron Stempien	Miscellaneous Equipment	\$ 2,383	\$ -
		<b>Transfers - Sep 2022 - Fire</b>	<b>\$ 2,383</b>	<b>\$ (2,383)</b>
Police	Mike West	Salaries & Wages Regular	\$ -	\$ -
Police	Mike West	Operational Supplies	\$ -	\$ (1,138)
Police	Mike West	Insurance Deductible Claims	\$ 1,138	\$ -
		<b>Transfers - Sep 2022 - Police</b>	<b>\$ 1,138</b>	<b>\$ (1,138)</b>
Utility Billing, Meter & Inventory	Catherine Gwynn	Operational Supplies	\$ -	\$ (500)
Utility Billing, Meter & Inventory	Catherine Gwynn	Uniforms	\$ 500	\$ -
		<b>Transfers - Sep 2022 - Utility Billing, Meter &amp; Inventory</b>	<b>\$ 500</b>	<b>\$ (500)</b>
Distribution & Collections	Rick Fletcher	Operational Supplies	\$ -	\$ (3,006)
Distribution & Collections	Rick Fletcher	Machine/Equipment Maintenance	\$ -	\$ (9,245)
Distribution & Collections	Rick Fletcher	Repairs (Insurance Claims)	\$ 2,000	\$ -
Distribution & Collections	Rick Fletcher	Jet-Vac Rodder	\$ 10,251	\$ -
		<b>Transfers - Sep 2022 - Distribution &amp; Collections</b>	<b>\$ 12,251</b>	<b>\$ (12,251)</b>
Water Treatment	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (500)
Water Treatment	Bert Sherman	Copy Machine Cost	\$ 500	\$ -
		<b>Transfers - Sep 2022 - Water Treatment</b>	<b>\$ 500</b>	<b>\$ (500)</b>
Water Reclamation	Bert Sherman	Postage	\$ 5,000	\$ -
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$ -	\$ (13,000)
Water Reclamation	Bert Sherman	Copy Machine Cost	\$ 7,000	\$ -



**Report of Budget Funds Transfers - July, 2022 through June, 2023**

**Budget Transfers**

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Water Reclamation	Bert Sherman	Fuel For Equipment	\$ 1,000	\$ -
		<b>Transfers - Sep 2022 - Water Reclamation</b>	<b>\$ 13,000</b>	<b>\$ (13,000)</b>
		<b>Transfers - ALL FUNDS - Sep 2022</b>	<b>\$ 33,758</b>	<b>\$ (33,758)</b>
		<b>Transfers - ALL FUNDS - Jul 2022-Sep 2022</b>	<b>\$ 79,676</b>	<b>\$ (79,676)</b>

## Grant Project Budgets Monthly Report - September 2022

Prepared: TLW 10/6/22 9:03 AM

Red Font-Not formally accepted by Council at this time.

							INFLOWS		OUTFLOWS					
Granting Agency	Granting Agency (Full)	Grant Description	Source (Full)	S	Date Received	Grant Portion Budget		Current Amount Rec'd	Project to Date	Current Amount Spent	Project to Date	Positive (Negative) Cash Flow	Fund	Dept
						Amount	Budget Total							
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 328,479	\$ 328,479	\$ -	\$ 262,778	\$ -	\$ 283,528	\$ (20,750)	C2101	Comm. Rel.
HUD	HOME	FY19-20 Entitlement	Federal	F	8/27/2019	\$ 214,732	\$ 214,732	\$ -	\$ 49,554	\$ -	\$ 89,438	\$ (39,883)	C2101	Comm. Rel.
HUD	CDBG	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 351,137	\$ 351,137	\$ -	\$ 170,143	\$ -	\$ 244,815	\$ (74,672)	C2101	Comm. Rel.
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$ 237,076	\$ 237,076	\$ -	\$ -	\$ -	\$ 72,377	\$ (72,377)	C2101	Comm. Rel.
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$ 427,303	\$ 427,303	\$ -	\$ 31,056	\$ -	\$ 153,999	\$ (122,942)	C2101	Comm. Rel.
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$ 354,122	\$ 354,122	\$ -	\$ 86,510	\$ -	\$ 114,813	\$ (28,303)	C2101	Comm. Rel.
HUD	HOME	FY21-22 Entitlement	Federal	F		\$ 250,738	\$ 250,738	\$ -	\$ -	\$ -	\$ 54,908	\$ (54,908)	C2101	Comm. Rel.
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		\$ 907,913	\$ 907,913	\$ -	\$ -	\$ -	\$ 600	\$ (600)	C2101	Comm. Rel.
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	\$ 100,000	\$ 100,000	\$ -	\$ 96,570	\$ -	\$ 96,804	\$ (234)	C2101	Comm. Rel.
NCHFA	NCHFA ESFRP	ESFRP Rehabilitation Loan Pool	State	S	1/24/2017	\$ 150,000	\$ 150,000	\$ -	\$ 79,175	\$ -	\$ 91,175	\$ (12,000)	22	Comm. Rel.
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077	\$ -	\$ 5,435,033	\$ -	\$ 4,179,246	\$ 1,255,787	R1102	Finance
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$ 188,813	\$ 200,815	\$ 426	\$ 225,882	\$ -	\$ 106,381	\$ 119,501	P3101	Police
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	State	S	1/3/2019	\$ 21,366	\$ 21,366	\$ -	\$ 18,408	\$ -	\$ 18,408	\$ -	P3102	Police
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	\$ 47,003	\$ 47,003	\$ -	\$ 28,120	\$ -	\$ 28,120	\$ -	P3102	Police
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	9/19/2020	\$ 34,766	\$ 34,766	\$ -	\$ 13,906	\$ -	\$ 13,906	\$ -	P3102	Police
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F	6/8/2020	\$ 108,628	\$ 108,628	\$ -	\$ 87,179	\$ -	\$ 87,179	\$ (0)	P3106	Police
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F	10/1/2018	\$ 6,751,751	\$ 7,189,383	\$ -	\$ 7,385,809	\$ -	\$ 6,527,315	\$ 858,494	R1103	Downtown Dev.
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3, 5	Federal	F	7/24/2020	\$ 202,083	\$ 202,083	\$ -	\$ 202,083	\$ -	\$ 202,083	\$ -	R1104	Fire
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	\$ 966,688	\$ 966,688	\$ -	\$ 966,688	\$ -	\$ 966,688	\$ (0)	R1105	City Manager
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	\$ 25,750	\$ 25,750	\$ -	\$ 25,750	\$ -	\$ 25,750	\$ -	R1106	T&T
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation	Federal	F	11/18/2020	\$ 94,616	\$ 94,616	\$ -	\$ 19,681	\$ -	\$ 19,681	\$ -	R1106	Parks & Rec.
UST	US Treasury	ARP Funding	Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514	\$ 17,621	\$ 8,813,514	\$ -	\$ -	\$ 8,813,514	R1107	Finance
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790	\$ -	\$ 4,851,571	\$ -	\$ 8,519,172	\$ (3,667,601)	S1102	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	\$ 1,235,100	\$ 1,259,802	\$ -	\$ 639,892	\$ -	\$ 659,235	\$ (19,343)	S1103	Engineering
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	\$ 8,605,000	\$ 8,684,163	\$ 500	\$ 8,695,113	\$ -	\$ 8,367,780	\$ 327,333	S1104	Engineering
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Rehab	Private	P	10/11/2017	\$ 961,307	\$ 961,307	\$ -	\$ 598,574	\$ -	\$ 596,216	\$ 2,357	S1105	Engineering
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	\$ 3,058,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	S1106	Engineering
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022	\$ 300,000	\$ 304,500	\$ -	\$ -	\$ -	\$ 237,525	\$ (237,525)	S1107	Engineering
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S	1/24/2022	\$ 100,000	\$ 101,500	\$ -	\$ -	\$ -	\$ -	\$ -	S1108	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	\$ 3,610,000	\$ 3,717,200	\$ -	\$ 35,000	\$ -	\$ 265,513	\$ (230,513)	W1111	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	\$ 1,797,360	\$ 2,114,307	\$ -	\$ 1,484,909	\$ -	\$ 1,517,550	\$ (32,641)	W1112	Engineering
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$ 2,998,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 25,000	\$ 5,000	W1113	Engineering
Debt	Debt Funded	Herman Park Center	Debt	D	Not issued yet	\$ 11,150,000	\$ 11,150,000	\$ -	\$ -	\$ -	\$ 358,000	\$ (358,000)	G1102	City Manager
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$ 80,000	\$ 80,000	\$ -	\$ 32,691	\$ -	\$ -	\$ 32,691	G1103	Fire
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$ 627,393	\$ 627,393	\$ -	\$ 547,943	\$ -	\$ 251,072	\$ 296,871	G1104	Parks & Rec.
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$ 5,048,522	\$ 5,048,522	\$ -	\$ 5,046,649	\$ -	\$ 4,980,164	\$ 66,485	G1105	Engineering
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$ 6,417,326	\$ 6,417,326	\$ -	\$ 6,417,323	\$ -	\$ 6,226,730	\$ 190,593	G1106	City Manager
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	P	Ongoing	\$ 30,166	\$ 30,164	\$ -	\$ 39,576	\$ -	\$ 25,487	\$ 14,088	G1107	Parks & Rec.
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	P	Ongoing	\$ 15,858	\$ 15,858	\$ -	\$ 15,923	\$ -	\$ 13,046	\$ 2,877	G1108	Comm. Rel.
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	P	Ongoing	\$ 46,025	\$ 46,025	\$ -	\$ 57,906	\$ -	\$ 16,791	\$ 41,115	P3104	Police
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	C	Ongoing	\$ 1,128,000	\$ 1,128,000	\$ -	\$ 1,188,996	\$ -	\$ 172,210	\$ 1,016,786	T2201	Public Works
Debt	Debt Funded	Smeal Aerial Fire Truck	Debt	D	9/2022	\$ 1,151,600	\$ 1,151,600	\$ 1,136,500	\$ -	\$ -	\$ -	\$ -	F3111	Fire
Total						\$ 80,182,583	\$ 77,611,645	\$ 1,155,047	\$ 53,709,904	\$ -	\$ 45,638,704	\$ 8,071,200		

Grant Source Legend:  
F = Federal S = State D = Debt P = Private C = City Fees

Notes:  
\* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.



**Donations Received Report**  
**Fiscal Year 2021-22 Totals**  
**Quarter Ending 9/30/2022**

Fund Name	Date	From	For	Amount
<b>FY21-22</b>				
Police Other Restricted Funds	5/11/2022	Patsy R Pearce	Police Services	\$ 50.00
Police Other Restricted Funds	1/5/2022	M.E. and July L. Carpenter	Police Services	\$ 50.00
Police Other Restricted Funds	12/21/2021	Walmart	Police Services	\$ 1,000.00
1919 LaFrance Fire Truck	3/24/2022	DGDC - 7th Distribution of Charitable Donations	1919 LaFrance Fire Truck Restoration	\$ 575.00
1919 LaFrance Fire Truck	11/22/2021	DGDC - 8th Distribution of Charitable Donations	1919 LaFrance Fire Truck Restoration	\$ 8,000.00
Parks & Rec Capital Proj FY19-FY24	7/23/2021	Eastpointe	ADA Accessible Playground Equipment	\$ 5,000.00
Parks & Rec Capital Proj FY19-FY24	9/21/2021	Alpha Kappa	ADA Accessible Playground Equipment	\$ 250.00
Parks & Rec Capital Proj FY19-FY24	9/9/2021	Lady Love Chapter #6	ADA Accessible Playground Equipment	\$ 50.00
Parks & Rec Capital Proj FY19-FY24	8/12/2021	Southern Bank	ADA Accessible Playground Equipment	\$ 250.00
Parks & Rec Capital Proj FY19-FY24	5/11/2022	Bryan Foundation	Bryan Multi-Sports Complex	\$ 50,000.00
Parks & Rec Capital Proj FY19-FY24	12/13/2021	Southern Bank	Bryan Multi-Sports Complex	\$ 5,000.00
Parks & Rec Special Revenue Fund	2/22/2022	Delisa Lawson	WA Foster Center	\$ 1,000.00
Parks & Rec Special Revenue Fund	2/28/2022	Meher Hogarty (St Paul United Methodist Church)	P & R	\$ 375.00
Community Relations Special Revenue Fund	3/30/2022	GWTA	MCPD	\$ 500.00
<b>FY21-22 Fiscal Year to Date - Total Donations</b>				<b>\$ 72,100.00</b>

Fund Name	Date	From	For	Amount
<b>FY22-23</b>				
Police-Other Restricted Funds	8/25/2022	Walmart	Police Services	\$ 1,531.50
<b>Quarter 1 Ended 9/30/2022 - Total Donations</b>				<b>\$ 1,531.50</b>
<b>Fiscal Year to Date - Total Donations</b>				<b>\$ 1,531.50</b>

- The cause of fire incidents was determined 78.6% of the time. 21.4% of fire incidents were classified as undetermined or still under investigation.
- The average response time of first arriving unit was 3:23.
- The full response within 8 minutes occurred 97.1% of all calls.
- Number of Inspection Violations were cleared within 90 days were 131.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 0 families due to displacement because of fire damage.
- Fire prevention and community service activities including Car Seat Safety Checks with Safe Kids of Wayne County, Birthday Parades, Truck Displays, Fall Festivals, and we also did a presentation for the Blind and Visually Impaired members of the community. We reached 111 Adults and 169 Children with fire prevention materials.

<b>2022</b>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
<b>Total Incidents:</b>	216	195	226	231	236	264	246	264	<b>280</b>				240	2158
<b>Structure Fires:</b>	5	6	8	5	4	1	3	3	<b>1</b>				4	36
<b>EMS Calls:</b>	79	78	80	92	83	86	99	124	<b>103</b>				92	824
<b>Vehicle Accidents:</b>	22	23	22	26	32	38	27	24	<b>33</b>				27	247
<b>Fire Alarms:</b>	44	35	48	53	63	56	57	53	<b>73</b>				53	482
<b>Other:</b>	66	53	68	55	54	83	60	60	<b>70</b>				63	569
<b>Training Hours:</b>	2757	2806	2884	2260	1704	1715	1452	1700	<b>1647</b>				2103	18925
<b>Safety Car Seat Checks:</b>	0	0	4	3	5	2	5	3	<b>2</b>				3	22
<b>Inspections:</b>	132	123	153	136	143	187	112	142	<b>145</b>				141	1273
<b>2021</b>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
<b>Total Incidents:</b>	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
<b>Structure Fires:</b>	6	4	6	4	3	3	3	5	6	2	7	6	5	55
<b>EMS Calls:</b>	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
<b>Vehicle Accidents:</b>	36	30	34	35	35	40	33	33	33	40	40	33	35	422
<b>Fire Alarms:</b>	49	31	41	40	42	41	54	45	56	52	65	38	46	554
<b>Other:</b>	54	40	59	52	65	50	53	42	59	64	71	72	57	681
<b>Training Hours:</b>	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
<b>Safety Car Seat Checks:</b>	1	0	1	0	1	6	3	3	2	4	2	1	2	24
<b>Inspections:</b>	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

### Human Resources

- Served on Interview Committee to evaluate for Parks & Maintenance
- Served on interview Committee for Superintendent Streets & Stormwater
- Served on interview Committee for Cumberland County HR Director
- Updating various job descriptions for upcoming postings
- Reviewing General Statute for Military Leave
- Heat Related Illnesses Presentation at Distribution & Collection
- Completed New Hire Orientation on September 28, 2022
- Coordinated Wellness Committee Meeting
- Attended WCHRA Talk & Tea on September 20, 2022
- 2023 COG Employee Benefit Booklet Review
- Reviewed Police Officer Scholarship Recipient application on September 26, 2022
- Completed Benchmarking 2.0 Project for upcoming Strategic Plan meeting November 7, 2022
- Completing Salary Benchmark Survey for Engineering position
- Promoting Drink More Water Initiative
- Setup of Laserfiche files and Implementing Electronic Filing System
- Implemented Walk to the Beach Competition for September 1 – October 5, 2022
- Preparing for New Hire Orientation on September 28, 2022
- Preparing for Health/Benefits Fair scheduled for October 6, 2022
- Preparing for Supplemental Benefits 2023 Open Enrollment
- Preparing for BCBS State Health Plan 2023 Open Enrollment scheduled for October 10 – 28, 2022

### Safety

- September City Hall Fire and Defibrillator Inspections
- September 2 – Visited Fire Stations 2 and 4 with city nurse
- September 8 – Safety training at Public Works
- September 13 – Safety Training at cemetery for staff
- September 14 – Defensive Driving course
- September 14 – Investigating a fall at courthouse parking lot. We were not at fault.
- Scheduled another defensive driving course for October 20<sup>th</sup> at City Hall
- Assisted with Mold/Mildew problem at Herman Park and Police Department
- September 20 – Safety training for park maintenance staff
- September 21 – Attended a United Way meeting
- September 22 – Safety training with D&C staff from Public Works
- September 27 – Safety training at WRF
- September 27 – Safety training at Public Works with Maintenance staff
- September 28 – New hire orientation

- September 29 – Wellness committee meeting
- Assisting with wellness and benefits fair on October 6, 2022
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

#### Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. There were 186 clinic visits this month. There were 3 Non-DOT, 2 DOT, 8 promotion and 2 instant drug screenings for new hires and 0 Non-DOT and 0 DOT post-accident drug screen this month. There were 0 random drug screenings completed.

#### Health Training Sessions:

- **Heat Related Wellness Sessions** 9/8 Storm Water (20 employees), Parks and Rec Maintenance 9/20 (12 employees), Cemetery Dept 9/20 (5 employees), Public Utilities WRF 9/27 (12 employees) and Public Works Buildings and Grounds 9/27 (7 employees)
- **Narcan / Sharps container training** 9/12 @ Police Department (2 employees)
- **Taser Deployment training – nurse provided First Aid** 9/13 (1 employee)
- **New Hire Orientation / Bloodborne Pathogen Training** 9/28 (23 employees)

#### Other health-related information pertinent to employees include:

- 9 employees quarantined for Covid
- 1 Workplace injury event
- 13 routine blood pressure checks
- Several employees at Herman Park Center and the Police Dept with possible mold exposure. Will refer for further medical evaluation once injury reports are received.

### MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427	424	422	427				423
Employees – Part Time	116	111	113	117	137	143	143	144	137				129
Total Employees	539	536	531	534	557	570	567	566	564				552
Male	411	412	409	411	420	428	426	425	429				419
Female	128	124	122	123	137	142	141	141	135				133
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325	332	340	339	338	334				330
Ethnicity – Black or African American	195	190	188	187	200	204	203	202	206				197
Ethnicity – Hispanic or Latino	18	17	17	17	19	19	18	18	16				18
Ethnicity – Asian	1	1	1	1	1	2	2	2	2				1

Ethnicity – Other	4	4	4	4	5	5	5	5	6				4
Vacancies	24	25	30	31	31	33	26	36	34				30
Applications	308	179	386	215	251	392	121	317	146				257
Applicant Notices	141	147	90	90	230	173	92	97	476				171
New Hires	6	4	9	9	7	9	7	7	7				7
Promotions	3	0	4	4	3	3	0	2	6				3
Resignations	6	10	9	9	3	8	8	6	7				7
Retirements	2	2	2	2	1	2	2	1	1				2
Terminations - Involuntary	2	1	0	0	0	1	0	1	1				2
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%	2.6%	2.4%	1.9%	2.1%				2.2%
Vehicle Accidents	5	1	4	1	4	2	3	4	0				3
Workers' Compensation	0	0	0	0	0	0	0	0	1				0
FFCRA Leave	76	7	1	1	9	14	23	3	9				16
Telework	11	11	11	11	11	12	13	13	13				11

**Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.**

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88%	.89%	.53%	1.44%	1.08%	1.09%	1.45%	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

**Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.**

Information Technology

September 2022

Prepared By: Angela Price

Date Prepared: October 11, 2022

- Built new server for Banner Upgrade.
- Implemented Exchange Online for IT for testing.
- Filled Vacant CSA I – Start Date 09-21-22.
- Staff completed Cityworks Admin Training.
- Setup Scoreboard software for Parks and Rec.
- Installed security camera at Senior House.
- Setup security tools for internal and external access.
- Migrated DocuServ to a server-based product for Finance.
- Repaired two Public Utility cameras.
- Replaced staff kiosk machines at Public Works.
- Installed a network at the Senior House and moved HPC Staff to the new location.
- Replaced HPC Staff PCs.
- Setup Technology Support for Annual Dinner.
- Moved wireless controller to Nutanix.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503	562	523	624				465	4,187
Tickets Closed	310	304	466	398	392	540	464	548	590				446	4,012
Open Tickets	474	523	487	451	510	473	571	546	580				513	

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Tickets Closed	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Open Tickets	473	422	444	476	421	350	390	369	359	410	452	405	414	

## INSPECTIONS

Sept 2022

Prepared By: Allen Anderson, Jr.

Date Prepared 10/06/22

The valuation of all permits issued for September totaled \$9,658,952. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$43,431. Of the permit fees collected for the month, \$5,805 was collected in technology fees. Plan review fees collected during the month totaled \$2,005. Business Registration fees collected totaled \$1,080.

The Inspectors did a total of 621 inspections for the month. During the month of September, five (5) business inspections were completed. A total of 488 permits were issued for the month. Seventy-four (74) plan reviews were completed for September.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1	\$9.6	\$17.8	\$6.5	\$9.7				\$8.4
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4	\$7.6	\$15.4	\$3.3	\$6.5				\$6.1
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341	\$1.3M	\$0	\$300	\$3.1M				\$1.5M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7	\$2.0	\$2.4	\$3.2	\$3.1				\$2.3
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43	\$41	\$36	\$48	\$43				\$41
Inspections	460	551	654	614	584	730	531	661	621				601
Permits Issued	258	281	288	281	336	344	253	306	488				315
Plan Reviews	38	66	79	39	45	48	58	56	74				56
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.9	\$18.2	\$6	\$4.4	\$5.9	\$6.4	\$7.5	\$4.9	\$8.4	\$7.7	\$6.5	\$4.8	\$7.4
All Bldgs \$ (M)	\$6.8	\$16.3	\$2.5	\$1.1	\$4.8	\$3.9	\$4.3	\$3.7	\$5.7	\$5.3	\$4.7	\$2.9	\$5.2
Residential \$ (K)	\$1.2M	\$900	\$1.2M	\$250	\$1.1M	\$3.1M	\$1.4M	\$1.1M	\$480	\$2.5M	\$1.7M	\$428	\$1.3M
Misc \$ (M)	\$1	\$1.9	\$3.5	\$3.4	\$1.1	\$2.5	\$3.2	\$1.1	\$2.7	\$2.4	\$1.8	\$2.0	\$2.2
Permit Fee \$ (K)	\$26.6	\$32.5	\$57	\$34	\$21	\$38	\$29	\$26	\$36	\$45	\$28	\$24	\$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58

PARAMOUNT  
September 2022  
Prepared by: Adam Twiss  
Date Prepared 10/10/2022

-----PARAMOUNT THEATRE-----

- **September capacity unrestricted; masks and distancing recommended, not required.**
- **September activity included 10 rental/use days, including 5 public performances.**
- **Final weeks of summer season saw higher than usual and very successful rental activity:**
  - Black Hawk concert, producers will bring in another next year.
  - Jimmy Fortune concert, first of Performing Arts Series season.
  - Goldsboro Ballet, Love of Dance Performance and auction.
  - Free Youth Outreach event.
  - Fire Princess Pageant...they became a new sponsor.
  - Offered free theatre seminar to WCC students enrolled in first of its kind, entertainment technology program.
- **September COVID-19 cancelled/rescheduled programming includes 0 days, 0 public perfs.**
- **Repairs and Maintenance:**
  - In Progress:
    - HVAC:
      - Mini-split installation waiting on equipment delivery
      - Controls upgrade: quote for essential system upgrades being reviewed.
    - Roof – Wayne Roofing is currently completing the work.
    - Wheelchair lift – to be resolved with new elevator service vendor, Southern Elevator.

-----FINANCIAL-----

**Expenses: \$52,943:** Labor: \$19,933 / Operations: \$7,010 /Artist and Renter box office Payout: \$26,000  
**Revenues: -\$27,448:** Tickets: -\$22,927 / Rentals: -\$3643 / Concession: \$878

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY 23 Total	Average
Exp	\$47,039	\$34,677	\$52,943										\$134,659	\$44,886
Rev	-\$867	\$9,685	\$27,448										\$36,266	\$12,089
	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217	\$56,198	\$72,730	\$701,308	\$58,442
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493	\$56,429	\$55,513	\$455,521	\$37,960

- Our Summer Day Camps and Summer Sports Camps concluded this month. All of our camps were at capacity and the participants had memorable experiences
- Goldsboro Event Center (GEC) hosted ten (10) events during this month – **825 guests** and one (1) Wayne County Chamber of Commerce event – **120 guests**
- GEC brought in **\$13,341** in revenue during this month
- There are no weekends open (available) to rent at the GEC for the rest of 2022
- Mina Weil Pool and Peacock Pool had close to **1,500** visitors during this month
- Sensory Swim, open swim time for those with sensory sensitivities was held each Tuesday at Peacock Pool – **11 participants** this month
- Goldsboro Golf Course hosted several tournaments this month: Southeastern Seniors -**50 golfers**; Princeton HS Boosters -**72 golfers**; Sunrise Kiwanis -**64 golfers**
- Bryan Multi-Sports Complex (MSCX) was the host site for school soccer matches on August 15<sup>th</sup> and 29<sup>th</sup> – **250 participants**
- Attendance in the Leisure Center at Herman Park Center is starting to pick back up – **110 visitors** for the month of August
- Berkeley Memorial Park hosted two (2) USSSA softball tournaments this month – **650 participants**
- Registration for Youth Fall Sports of Soccer, Flag Football, T-Ball, Baseball and Softball *and* registration for Adult Flag Football concluded this month
- Gym Open Play at WA Foster Center for Adults and Youth during this month – **500 participants**
- Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff and Seasonal staff

<b>2022</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
<b>Herman Park Recreation Center</b>													
Program Revenue	\$1,910	\$520	\$720	\$978	\$2,050	\$27,880	\$3,200	\$1,190	\$720				\$4,352
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520	\$1,366	\$1,013	\$1,895	\$0				\$1,361
Facility Usage	250	189	243	188	159	1475	470	224	286				387
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142	\$8,344	\$17,670	\$8,333	\$4,855				\$7,687
<b>WA Foster Recreation Center</b>													
Program Revenue	\$895	\$295	\$505	\$430	\$2,453	\$3,750	\$1,475	\$1,185	\$1,108				\$1,344
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163	\$1,653	\$2,950	\$1,025	\$998				\$1,930
Facility Usage	1595	1565	1565	2051	1814	2495	2268	2814	1825				1999
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952	\$13,819	\$29,738	\$15,471	\$8,798				\$16,753
<b>T.C. Coley Community Center</b>													
Rental Revenue	\$518	\$450	\$518	\$518	\$880	\$948	\$525	\$698	\$855				\$657
Expenses	\$1,848	\$0	\$0	\$0	\$80	\$0	\$100	\$0	\$0				\$225
<b>Specialized Recreation</b>													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Facility Usage	95	119	152	58	360	220	203	211	222				182
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039	\$4,761	\$6,253	\$2,946	\$2,064				\$4,785
<b>Senior Programs &amp; Pools</b>													
Program Revenue	\$105	\$105	\$105	\$105	\$1,807	\$8,484	\$4,936	\$2,594	\$190				\$2,048
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Facility Usage	232	376	375	1013	1243	3492	3287	1870	268				1351
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437	\$11,092	\$37,817	\$30,044	\$13,284				\$11,284
<b>Athletics, Field &amp; Picnic Shelters, Bryan MSCX</b>													
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384	\$2,790	\$3,155	\$27,200	\$27,200				\$10,986
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75	\$0	\$0	\$0	\$0				\$25
Facility Usage	10673	14935	23858	29346	44914	36785	11450	13125	13125				22024
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794	\$10,597	\$16,635	\$11,609	\$9,099				\$17,395
<b>Golf Course</b>													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934	\$61,883	\$51,301	\$56,058	\$50,749				\$50,331
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279	\$49,110	\$57,300	\$80,153	\$43,513				\$46,312
Rounds of Golf	433	1296	1724	2502	1936	1976	1816	1401	1291				1597
Net	<b>-\$15,680</b>	<b>-\$4,216</b>	\$7,390	\$28,107	\$30,655	\$12,773	<b>-\$5,999</b>	<b>\$24,100</b>	\$7,236				\$4,018
<b>Special Events</b>													
Revenues / Sponsorships	\$0	\$0	\$0	\$0	\$0	\$1,975	\$0	\$0	\$300				\$253
Participation	0	0	0	1600	0	110	0	\$0	75				198
Expenditures	\$2,013	\$110	\$110	\$285	\$0	\$1,599	\$0	\$0	\$472				\$510
<b>TOTAL REVENUE</b>	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	<i>\$110,729</i>	\$68,555	\$91,845	\$82,120	\$0	\$0	\$0	\$74,936
<b>TOTAL EXPENSES</b>	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	<i>\$99,322</i>	\$165,513	\$148,556	\$82,085	\$0	\$0	\$0	<i>\$104,951</i>

TOTAL REVENUE FOR THE YEAR	\$674,424
TOTAL EXPENSES FOR THE YEAR	\$944,563

\*\*Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.

<b>2021</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
<b>Herman Park Rec Center</b>													
Program Revenue	\$220	\$530	\$390	\$230	\$5,860	\$1,250	\$810	\$410	\$120	\$305	\$270	\$150	\$879
Rental Revenue	\$0	\$330	\$0	\$1,110	\$270	\$750	\$1,245	\$170	\$1,550	\$1,350	\$70	\$1,035	\$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	\$3,487	\$1,054	\$1,538	\$405	\$384	\$1304	\$12,189	\$15,981	\$5,095	\$4,812	\$5,042	\$9,172	\$5,039
<b>WA Foster Rec Center</b>													
Program Revenue	\$185	\$190	\$535	\$195	\$250	\$2,110	\$825	\$140	\$120	\$85	\$50	\$120	\$400
Rental Revenue	\$450	\$0	\$285	\$690	\$2100	\$1,200	\$538	\$1193	\$1,110	\$750	\$3,100	\$1,200	\$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	\$4,429	\$2,992	\$4,610	\$8,413	\$3,586	\$7,447	\$20,580	\$25,305	\$14,427	\$19,173	\$16,232	\$22,925	\$12,510
<b>T. C. Coley Community Center</b>													
Rental Revenue	\$578	\$450	\$450	\$585	\$578	\$578	\$607	\$578	\$578	\$705	\$548	\$578	\$568
Expenses	\$4,797	\$1416	\$0	\$1,848	\$0	\$0	\$0	\$4041	\$0	\$0	\$0	\$1,989	\$1,174
<b>Specialized Recreation</b>													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	0	73	92	0	5	31	\$34	18	103	178	114	136	65
Expenditures	\$1,048	\$737	\$1,049	\$0	\$0	\$0	\$461	\$288	\$2945	\$5,523	\$5,857	\$8,599	\$2,203
<b>Senior Programs &amp; Pools</b>													
Program Revenue	\$140	\$140	\$140	\$140	\$897	\$4,707	\$7,690	\$2284	\$140	\$1,168	\$140	\$140	\$1,477
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	\$1,591	\$2435	\$1,048	\$1,642	\$6,203	\$13,483	\$22,041	\$17,647	\$7,327	\$762	\$854	\$1,992	\$6,419
<b>Athletics, Field &amp; Picnic Shelters, BMSC</b>													
Program Revenue	\$1,550	\$10,200	\$14,891	\$3,760	\$7,185	\$4,880	\$9,056	\$13,708	\$1,755	\$2,860	\$21,090	\$4,110	\$7,920
Field / Shelter Rental \$	\$400	\$200	\$1,675	\$450	\$1,555	\$480	\$1,305	\$0	0	\$750	\$650	\$2,400	\$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	\$6,866	\$9,515	\$11,471	\$28,210	\$33,191	\$33,230	\$23,614	\$24,926	\$17,977	\$72,084	\$21,726	\$21,976	\$25,399
<b>Golf Course</b>													
Revenues	\$36,583	\$9,209	\$53,613	\$66,926	\$72,876	\$54,559	\$61,379	\$59,850	\$66,788	\$62,129	\$34,965	\$53,716	\$52,716
Expenditures	\$32,349	\$35,969	\$36,825	\$40,143	\$54,594	\$67,883	\$32,255	\$48,088	\$50,243	\$38,778	\$38,890	\$43,335	\$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	\$4,235	-26,760	\$16,788	\$26,782	\$18,282	-13,325	\$29,124	\$11,762	\$16,545	\$23,351	-3,925	\$10,361	\$13,895
<b>Special Events</b>													
Sponsorships / Revenue	\$0	\$0	\$0	\$0	\$0	\$2,666	\$979	\$170	\$0	\$475	\$0	\$0	\$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	\$0	0	\$171	\$110	\$110	\$1,980	\$1,538	\$110	\$110	\$1,630	\$110	\$370	\$520
<b>TOTAL REVENUE</b>	\$40,106	\$21,249	\$71,979	\$74,086	\$91,571	\$73,260	\$84,734	\$78,503	\$72,161	\$69,902	\$60,925	\$63,449	\$66,827
<b>TOTAL EXPENSES</b>	\$54,567	\$54,118	\$56,712	\$80,77,	\$98,069	\$125,327	\$112,612	\$136,276	\$98,014	\$142,762	\$88,711	\$110,378	\$96,545
<b>TOTAL REVENUE</b>	\$801,924												
<b>TOTAL EXPENSES</b>	\$1,158,537												

PLANNING

October 2022

Prepared By: Rachael Smith

Date Prepared: October 4, 2022

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
<b>Planning Dept.</b>														
<b>Staff Level</b>														
Site Plans	0	0	3	4	0	6	2	3	1				19	2
Subdivision	0	0	2	2	0	4	0	1	1				10	1
<b>Planning/City Council</b>														
Rezoning	0	2	4	3	5	2	1	3	2				22	2
Special Use	3	1	0	1	2	1	3	3	2				16	1
<b>Historic District Commission</b>														
Commission Review	1	1	1	0	2	0	3	1	0				9	1
Staff Review	1	2	1	2	1	1	2	1	0				11	1
<b>Code Enforcement</b>														
Grass Cutting # Lots	0	0	0	0	0	85	79	47	64				275	34
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$4,565	\$2,755	\$3,675				\$10,995	\$1,374
Tagged Vehicles	48	25	18	13	3	7	9	6	15				144	12
Illegal Signs Removed	56	92	102	202	88	127	266	79	96				1108	92
Bags of Litter Picked Up	202	165	222	286	198	400	326	422	332				2553	213

## 2021

2021	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level	*Adoption of 160D has allowed all Site Plans & Subdivisions to be reviewed at staff level no longer needing Planning/City Council review. Monthly report updated to reflect current process.													
Site Plans							0	4	4	1	0	1	10	1
Subdivision							6	3	2	0	0	2	13	1
Planning/City Council														
Rezoning	0	0	3	0	1	3	4	0	2	0	2	2	17	1
Special Use	*Adoption of 160D changed Conditional Use permits to Special Use permits. These were not previously reported. Monthly report updated to reflect current process.						2	1	0	3	3	1	10	1
Historic District Commission														
Commission Review	0	0	1	0	0	0	0	0	0	0	0	1	2	0
Staff Review	1	0	0	1	0	2	1	0	1	0	3	2	11	1
Code Enforcement														
Grass Cutting # Lots	0	0	1	36	68	43	33	58	37	35	19	0	330	41
Grass Cutting Payments	\$0.00	\$0.00	\$175.00	\$1,420.00	\$2,430	\$2,190	\$1,740	\$3,025	\$1,965	\$1,770	\$955	\$ -	\$15,670	\$1,959
Tagged Vehicles	25	15	12	21	23	25	11	24	15	1	0	22	194	16
Illegal Signs Removed	52	77	380	36	30	174	147	155	189	222	192	88	1742	145
Bags of Litter Picked Up	210	186	231	232	204	206	253	212	261	239	244	216	2694	225

**GOLDSBORO POLICE DEPARTMENT**

September 2022

Prepared By: Michael D. West

Date Prepared: October 4, 2022

Total Part I Crimes (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for September 2022 were 166, compared to 144 for September 2021.

Property with an estimated value of \$278,568 was reported stolen, while property with an estimated value of \$55,842 was recovered.

Officers arrested 98 people and issued 265 citations during the month. There were 21 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for September 2022 included:

Police Reports	\$ 308.00
Fingerprints	\$ 50.00
Special Events	\$ 75.00
<b>Total</b>	<b>\$ 433.00</b>

<b>PART I CRIME COMPARISON &amp; TREND</b>														
<b>2022</b>	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	<b>Total</b>	<b>AVG</b>
<b>OFFENSE</b>														
Homicide	0	1	2	0	0	2	0	0	1				6	0.7
Rape	1	2	1	3	1	1	1	1	2				13	1.4
Robbery	1	2	6	3	5	3	8	2	2				32	3.6
Aggravated Assault	11	12	20	31	27	20	20	19	25				185	20.6
Breaking & Entering	25	19	18	26	19	28	24	16	24				199	22.1
Larceny	92	86	95	118	94	117	106	127	103				938	104.2
Motor Vehicle Theft	6	6	7	5	15	21	9	7	9				85	9.4
Arson	0	1	0	1	0	0	0	0	0				2	0.22
<b>TOTALS</b>	<b>136</b>	<b>129</b>	<b>149</b>	<b>187</b>	<b>161</b>	<b>192</b>	<b>168</b>	<b>172</b>	<b>166</b>				<b>1460</b>	<b>162.2</b>
<b>2021</b>	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	<b>Total</b>	<b>AVG</b>
<b>OFFENSE</b>														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
<b>TOTALS</b>	<b>143</b>	<b>112</b>	<b>124</b>	<b>147</b>	<b>172</b>	<b>151</b>	<b>140</b>	<b>169</b>	<b>144</b>	<b>133</b>	<b>133</b>	<b>154</b>	<b>1722</b>	<b>143.4</b>

**PUBLIC UTILITIES DEPARTMENT**

September

Prepared By: Robert Sherman

Date Prepared: October 10, 2022

**Water Treatment Plant**

- The Water Treatment Plant operations are proceeding smoothly.
  - Contractors sealing and painting clear well #2 at the water Plant. Flood Barriers footer work should start in September. Currently working on the replacements for the ATs at the WTP and at the NRPS.

**Water Reclamation Facility**

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for September is 7.05-MGD. The yearly average flow for the City is 7.93-MG. This puts the WRF at 56% capacity.
  - All of the city's 26 pump stations are operating well. No major issues to report.
  - Working on bids for the bar screens at New Hope and Pecan Lift Stations.
  - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Working with the Procurement section on getting this work done.
  - Currently there are 3 uncertified operators who will be testing in December.

**Compost Facility**

- Four hundred and Ninety-one cubic yards of compost and mulch were sold in September 2022.
- Compost fully staffed

**Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for October are estimated, due to all the results are not in for the month.**

<b>2022 MGD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Monthly Average</b>
<b>Water*</b>	5.608	5.487	5.60	5.53	5.91	6.15	6.304	6.330	6.254				5.908
<b>Sewer**</b>	9.15	9.32	8.63	7.86	7.57	6.56	7.85	7.34	7.05				7.93
<b>Compost</b>	165	972	663	1,287	995	278	419	204	491				501

\*Water permit- 14.0 MGD; \*\*Wastewater permit- 14.2 MGD

<b>2021 MGD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Monthly Average</b>
<b>Water*</b>	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
<b>Sewer**</b>	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
<b>Compost</b>	297	109	733	1406	902	529	286	133	283	76	472	127	420

\*Water permit- 12.0 MGD; \*\*Wastewater permit- 14.2 MGD

**Public Works Department**

September 2022

Prepared by: Rick Fletcher

Date Prepared: 10 October 2022

**Monthly Highlights**

**Buildings & Grounds:** Multiple electrical, plumbing, structural, etc. repairs Citywide; Completed restoration of City Hall fountain; Started Christmas Lights-up preparations--coordinating water tower bulb replacement; Assisted DGDC w/Annual Banquet--set up & tear down; Grounds crews cleaned sidewalks on Ash, Berkeley and Wayne Memorial while continuing to mow lots and right of ways on a regular rotation.

**Distribution & Collections:** Call duty responded to 12 after hour calls--total of 20.75 hours; Completed 86 work orders.

**Streets & Stormwater:** Call duty responded to multiple after hour calls- total of 19.5 hrs; Responded to 11 downed tree/limb calls from hurricane Ian; Continue to assist Storm Water Mapping Project by providing traffic control and mitigating structure access issues; Poured concrete pads for DGDC art work installation on Center St; Assisted P & R with raising tree canopies on Center St.

Departments		2022												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3	37.1	31.0	4.5				15.4
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1	3.0	4.1	4.1				3.3
	Water Repairs	33	37	25	26	19	27	25	24	14				25.6
	Sewer Repairs	20	19	20	14	25	17	28	11	12				18.4
	Hydrants Replaced/Fixed	2	2	2	1	8	3	2	32	3				6.1
Bldg & Grounds	Meter Install/Changed	12	27	16	6	12	15	4	8	5				11.7
	Radio, Electrical, Bldg	41	53	42	35	38	48	46	41	29				41.4
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6	90.6	53.3	96.8				64.0
	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7	147.5	165.7	86.8				106.2
Garage	Total Work Orders	295	200	257	212	224	244	227	253	219				236.8
	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117	\$ 141	\$ 112	\$ 111	\$ 98				87.2
Solid Waste	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09	0.96	1.16	0.97				1.033
	Recyclables (tons)	20	38	0	0	0	0	0	41	68				18.6
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9	0.5	0.4	0.5				0.521
Cemetery Funerals		4	5	4	2	2	5	4	3	2				3.4
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9	17	16	9				15.4
	Pot Hole Repairs	65	51	116	14	56	15	33	57	23				47.8
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191	133.9	209.2	152.3				154.7
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31	0.13	0.02	0.44				0.471
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50	9.43	31.60	17.38				14.144
2021	Storm Pipe Repairs	6	2	2	2	3	3	1	7	3				3.2
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
Bldg & Grounds	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
Garage	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
	Total Fuel Cost (x1000)	\$ 48	\$ 50	\$ 56	\$ 51	\$ 40	\$ 53	\$ 65	\$ 59	\$ 52	\$ 50	\$ 49	\$ 51	52.0
Solid Waste	Refuse (x1000 tons)	0.92	0.91	1.08	1.09	0.93	1.16	1.13	1.22	0.99	0.97	0.98	1.01	1.0
	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
Cemetery Funerals		11	1	8	4	7	4	6	5	5	7	2	3	5.3
Street & Storm	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
	Pot Hole Repairs	83	65	39	65	18	34	57	39	23	45	30	74	47.7
	Streets Swept (miles)	175	81	120.8	178	117	135	137	125	101.8	76.6	92.9	107.1	120.6
	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	0.00	1.44	3.05	0.00	0.82	0.00	0.20	0.46	0.00	2.2
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0
2020	Storm Pipe Repairs	1	3	2	4	5	6	9	2	2	3	3	3	3.6

- Inquiries were fulfilled for the month of September by the TTO—2081 e-inquiries.
- Total hotel revenue generated in August was \$2,277,234, which is up 6.5% YOY. September revenue not yet released.
- For the month of August, pages per session increased 6.78% from July. The average page session is up 6.78%, the average time on our site increased 13.74%, and the bounce rate has dropped 7.12%. The top landing page is the Top 50 things to do in Goldsboro-Wayne County. September SEO report not yet released.
- Photo Session with Chelsea Collins Photography – Food/Drink photos for our photo library
- Travel Blogger Liz Mays was in town 9/27-9/29
- 25 attendees for the SJAFB Tour on 9/29
- Conference Call with BMSC and LaxFest

August occupancy tax collections have not been released.

#### City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
<b>2022-23</b>	\$77,698	\$88,942											<b>\$166,640</b>	<b>\$83,320</b>
<b>2021-22</b>	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$91,505	<b>\$939,388</b>	<b>\$78,282</b>