

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, JULY 11, 2022**

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

- 1. ROLL CALL**
- 2. ADOPTION OF THE AGENDA**
- 3. OLD BUSINESS**
 - a. Choice Neighborhoods Planning Grant
- 4. NEW BUSINESS**
 - b. District 6 Applicants Presentations (Applicants will present in alphabetical order.)
 - c. Community Floodprint MOU (NC State Coastal Dynamics Design Lab)
 - d. Planning Department Discussion (Planning)
 - e. TAC Appointment (Mayor)
 - f. Public Comment Period Policy Update (City Clerk)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Archbishop Anthony Slater, Tehillah Church Ministries)

Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. Minutes of the Work Session and Regular Meeting of June 20, 2022

V. PRESENTATIONS

- B. Annual National Night Out Proclamation
- C. Park And Recreation Month Proclamation
- D. Resolution Expressing Appreciation for Services Rendered by Jeffrey T. Beeken as an Employee of the City of Goldsboro for More Than 28 Years

VI. PUBLIC HEARING

- E. Redistricting of Current Electoral Districts (Planning/Poyner-Spruill)
- F. FY2022-2023 Annual Action Plan and Recommended Budget/Public Hearing (Community Relations)
- G. Z-14-22 Smith Douglas Homes (CS & R20 to R9) – South side of Ditchbank Rd. between Woodpeck Rd. and S. NC 111 HWY (Planning)
- H. Z-16-22 Greenleaf Christian Church (GB & R6 to O&I-1) – East side of N. William St. located north of Orange St. (Planning)
- I. SU-6-22 Indoor Playground – South side of Wayne Memorial Drive, between E. Lockhaven Drive and E. US 70 Hwy (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- J. Resolution Authorizing the City Manager to Sign a Contract with Atlantic Coast Fire Trucks (ACFT) to Purchase a 2023 Smeal Rear Mount 75' Aerial Truck (Fire)
- K. DLCM Loves the 919 Community Fun Day – Temporary Street Closure (Police)
- L. Heart of Fun Anniversary – Temporary Street Closure (Police)
- M. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 1004 Ivy Street to Janice Johnson (Finance)

- N. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 1005 Ivy Street to Janice Johnson (Finance)
- O. Establishing a Grant Project Ordinance – Quint Aerial Fire Truck Capital Project Fund (F3111) (Finance)
- P. Operating Budget Amendment FY22-23 (Finance)
- Q. Amendment to the Friends of Seymour Agreement (City Manager)
- R. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

- S. Z-9-22 Xieu Van Nguyen (GB-CBD) – West side of N. George St. between W. Oak St. and W. Ash St. (Planning)
- T. Z-10-22 The Housing Authority of the City of Goldsboro (R6-O&I-1) – East side of Dupont Cir. Located off W. Oak St. (Planning)
- U. Z-11-22 Efinicia Storage (NB-GB) – East side of S. Berkley Blvd. located on the corner at its intersection with East St. (Planning)
- V. Z-12-22 Bloom Village (R12-R6) – South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd. (Planning)
- W. Z-13-22 The Shelton (GB/R16-R9CZ) – South side of E. HWY 70 between Miller’s Chapel Road and E. Ash St. Extension (Planning)
- X. SU-4-22 Used Auto Sales – South side of US Hwy 117 S, southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S. (Planning)
- Y. SU-5-22 Pedro Baeza Jr. – (Accessory Dwelling) East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd. (Planning)

X. CITY MANAGER’S REPORT

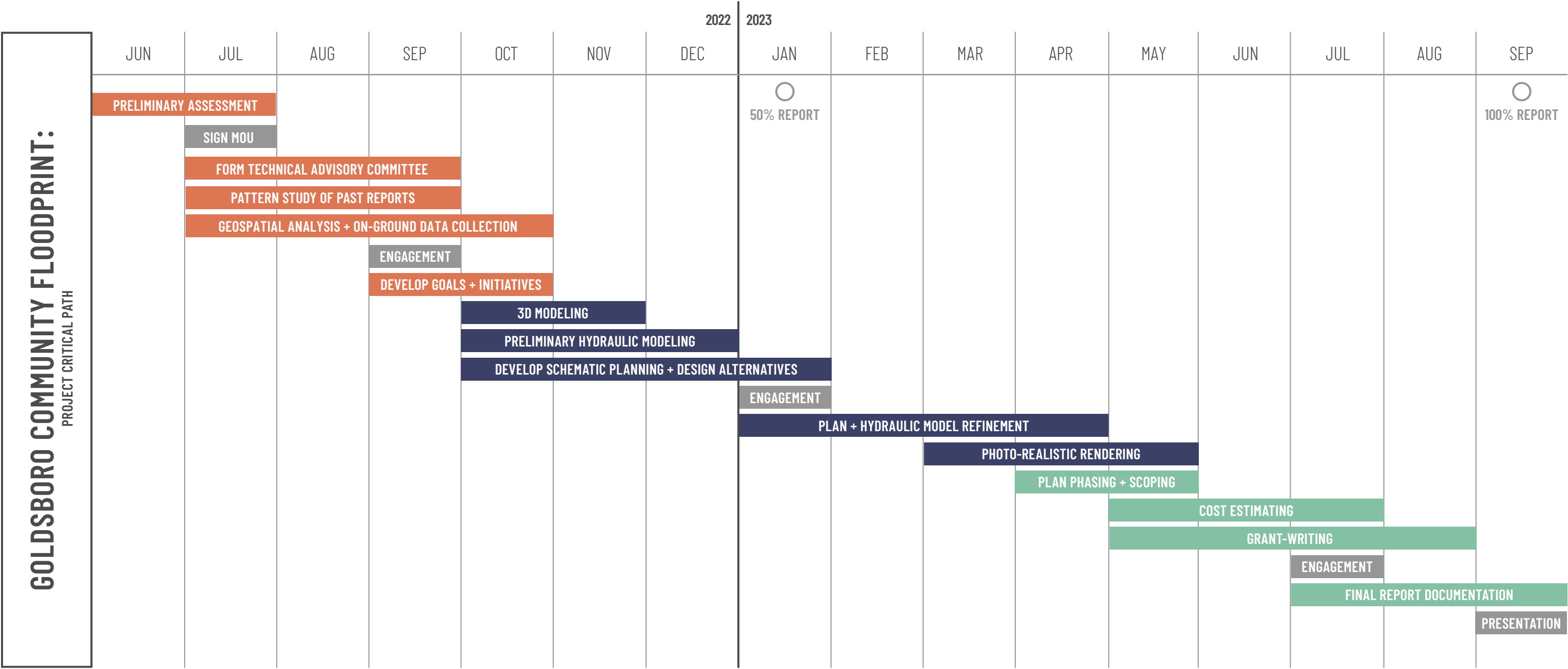
XI. CEREMONIAL DOCUMENTS

- Z. Resolution Expressing Appreciation for Services Rendered by Carnell L. Britt as an Employee of the City of Goldsboro for More Than 19 Years
- AA. Resolution Commending and Expressing Appreciation to Thomas E. “Gene” Aycock for Serving on the Goldsboro City Council for Ten Years

XII. MAYOR AND COUNCILMEMBERS’ COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN



- PHASE ONE: INVENTORY + ANALYSIS
- PHASE TWO: PLANNING + DESIGN ALTERNATIVES
- PHASE THREE: PROJECT PORTFOLIO

MEMORANDUM OF UNDERSTANDING

Between

CITY OF GOLDSBORO, NORTH CAROLINA

and

NC STATE UNIVERSITY COASTAL DYNAMICS DESIGN LAB

This Memorandum of Understanding (MOU) sets for the terms and understanding between the City of Goldsboro (City) and the NC State Coastal Dynamics Design Lab (CDDL) to develop a *City of Goldsboro Community Floodprint* as a component of the CDDL agreement with the North Carolina Office of Recovery and Resiliency (NCORR) entitled, *Eastern North Carolina Community Floodprints: Accelerating Rural Recovery + Resilience*.

BACKGROUND

Communities in Eastern North Carolina that occupy the edges of waterways owe their location and existence to the abundant resources provided by their corresponding rivers, tributaries, and floodplains. These natural features have made lasting physical and cultural impressions that continue to shape and influence both local community and greater region. Recognizing that rivers and communities are inseparable, the processes and products outlined in this MOU are guided by a process referred to as a “floodprint” — a landscape planning approach developed by the NC State University Coastal Dynamics Design Lab that addresses land/water relationships, including the powerful forces associated with flooding.

PURPOSE

This MOU formalizes the partnership between the City and CDDL to support the goal of increasing social and physical resilience within the City, specifically as they relate to developing a Goldsboro Community Floodprint to assist with reducing flood risk, improving public safety, and enhancing long-term environmental function within historically flood-prone areas. All aspects of this partnership aspire to co-create actionable plans capable of attracting resources that enable the City to rebuild and prepare for future flooding.

The above goals will be accomplished by undertaking the following activities:

Inventory and Analysis. The project team will conduct geospatial mapping and analyses, field data collection, and policy/code reviews. Additionally, a review of existing documents will assess studies, plans, and proposals that each community has previously commissioned and/or currently supports. These assessments will be incorporated with the findings from new analyses to develop community engagement materials. The project team will compile and evaluate the collective outcomes to identify shared themes and patterns that can foster consensus among community stakeholders. **The City will contribute to these efforts by providing the CDDL with data, documents, and access to information that informs analyses.**

Community Outreach and Engagement. Methods of informing and interacting with residents, business owners, staff, elected officials, and property owners will vary based on localized conditions, direction

from community leaders, and timing of activities. Examples of methods that may be used include mailed surveys, digital feedback forms, presentations, workshops, and/or poster sessions. While methods will be co-determined with community leaders, the CDDL anticipates holding three formal engagements, including in order of delivery: 1) a community listening session; 2) an interactive workshop to review initial planning alternatives and mitigation recommendations; and 3) presentation of a final preferred alternative plan. Supplemental meetings with and presentations to elected officials and municipal staff will take place as needed throughout the process. **The City will contribute to these efforts by coordinating and advertising meetings, securing facilities, and staff participation at engagement events.**

Hydraulic Modeling. The project team will conduct hydraulic modeling to assess existing conditions (e.g., 1-year floodplains, 50-year floodplains, etc.) and proposed conditions related to a series of potential planning scenarios. Findings will be illustrated as part of 2-3 schematic alternatives plans presented to the community for feedback and input. **The City will contribute to these efforts by providing the CDDL with data, documents, and access to information that informs analyses.**

Schematic Planning and Design. The project team will develop multiple draft plan alternatives for community feedback. Stakeholder input will be used to inform and refine preferred planning and design elements into a single community plan. Detailed sub-area and/or neighborhood-level plans may also be developed to advance specific projects that strategically align with future funding and/or implementation programs. **The City will contribute to these efforts by conducting reviews and providing feedback on all planning and design alternatives.**

3D Modeling and Photorealistic Rendering. The project team will develop graphic communication tools that are unique to the community situation(s) and proposed interventions. These graphic tools will be used to enhance community participation and facilitate feedback; inform discussions of trade-offs and build consensus; support plan and program recommendations; and enhance potential future grant applications in pursuit of resources that will advance near-term rebuilding and long-term resiliency efforts. **The City will contribute to these efforts by conducting reviews and providing feedback on all graphics.**

Benefit-Cost Assessment. If appropriate, the project team will use FEMA's Benefit-Cost Assessment (BCA) Toolkit (BCA 6.0) to assess applicable portions of final plans to support the community in assembling a FEMA Building Resilient Infrastructure and Communities (BRIC) grant application. A consulting cost estimator will assist the project team to develop this item. **The City will contribute to these efforts by providing the CDDL with data, documents, and access to information that informs development of the BCA.**

Grant Writing. The project team will work with community leaders to identify suitable grant programs for various projects/phases of the Goldsboro Community Floodprint plan. Once aligned programs are determined, the project team will write the final report in a way that supports future applications to suitable grant programs. **The City will contribute to these efforts by identifying potential grant programs and conducting reviews and providing feedback on all text contained in the report.**

REPORTING

The CDDL will provide report documentation twice during the project term: 1) 50% report in January 2023 and 2) 100% report in September 2023. Associated milestones within the overall project workplan are:

- Phase One (Inventory and Analysis), completed November 2022

- Phase Two (Planning and Design Alternatives), including 50% Report document, completed January 2023
- Phase Three (Project Portfolio), including 100% Report, completed September 2023

The City will contribute to these efforts by coordinating and providing comment from staff and elected officials.

FUNDING

This MOU is not a commitment of funds. The Goldsboro Community Floodprint will be developed by the CDDL at no cost to the City. The project is sponsored as a component of a multi-community technical assistance agreement between the CDDL and NCORR, as funded by a U.S. Housing and Urban Development (HUD) grant.


DURATION

This MOU is at-will and may be modified by mutual consent of authorized officials from the City and CDDL. This MOU shall become effective upon signature by the authorized officials from the City and CDDL and will remain in effect until modified or terminated by any one of the partners by mutual consent. In the absence of mutual agreement by the authorized officials from the City and CDDL, this MOU shall end on September 29, 2023.

CONTACT INFORMATION

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Timothy Salmon
City Manager, City of Goldsboro



Date: 07/12/2022
Andrew A. Fox, FASLA, PLA
Director, NC State Coastal Dynamics Design Lab

UPDATED BOARD REVIEW AND APPROVAL PROCESS

INTRODUCTION

The process that the City of Goldsboro currently requires applications for rezonings, conditional rezonings, text amendments, land use plan adoption/amendments, & special-use permits is not an incorrect process and has been legally conducted. However, after observing the processes currently in place, reviewing the statutory requirements of 160D, and looking at how other municipalities in our region handle the processes, staff has concluded that these proposed changes would provide for a more efficient process.

LEGISLATIVE

Staff is proposing that Legislative hearings be reviewed by the Planning Commission at their regularly scheduled meeting which typically falls on the 4th Monday of the month. After Planning Commission reviews and makes a recommendation to City Council (staff will present the recommendation to Council at the Public Hearing), City Council will hold the legislative Public Hearing at the first regularly scheduled meeting of the following month (first Monday of the month). City Council will close the Public Hearing and vote on whether to approve the proposal at the same meeting, this promotes efficiency due to Council closing the hearing and immediately entering deliberation (rezoning, conditional rezoning, text amendment, etc.)

QUASI-JUDICIAL

Staff is proposing that Quasi-Judicial hearings have the Public Hearing conducted by City Council on the 3rd Monday of the month. After the hearing is closed, Council shall vote on whether to approve the Special Use at the same meeting. By this taking place all within the same meeting it eliminates the ability for any ex parte communication to take place as well as it eliminates the possibility of any information being introduced after the conclusion of the Public Hearing. Staff will prepare a written decision to reflect the Public Hearing and deliberation and this decision shall be signed at the Council meeting which takes place on the 1st Monday of the month.

Legislative Process

Rezoning, Conditional Rezoning, Text Amendments, Land Use Plan Amendments

Staff accepts
application

Staff advertises for
Public Hearing
(Public Hearing is for
Council NOT Planning
Commission)

Planning Commission conducts
review and makes
recommendation to city council
to approve or deny

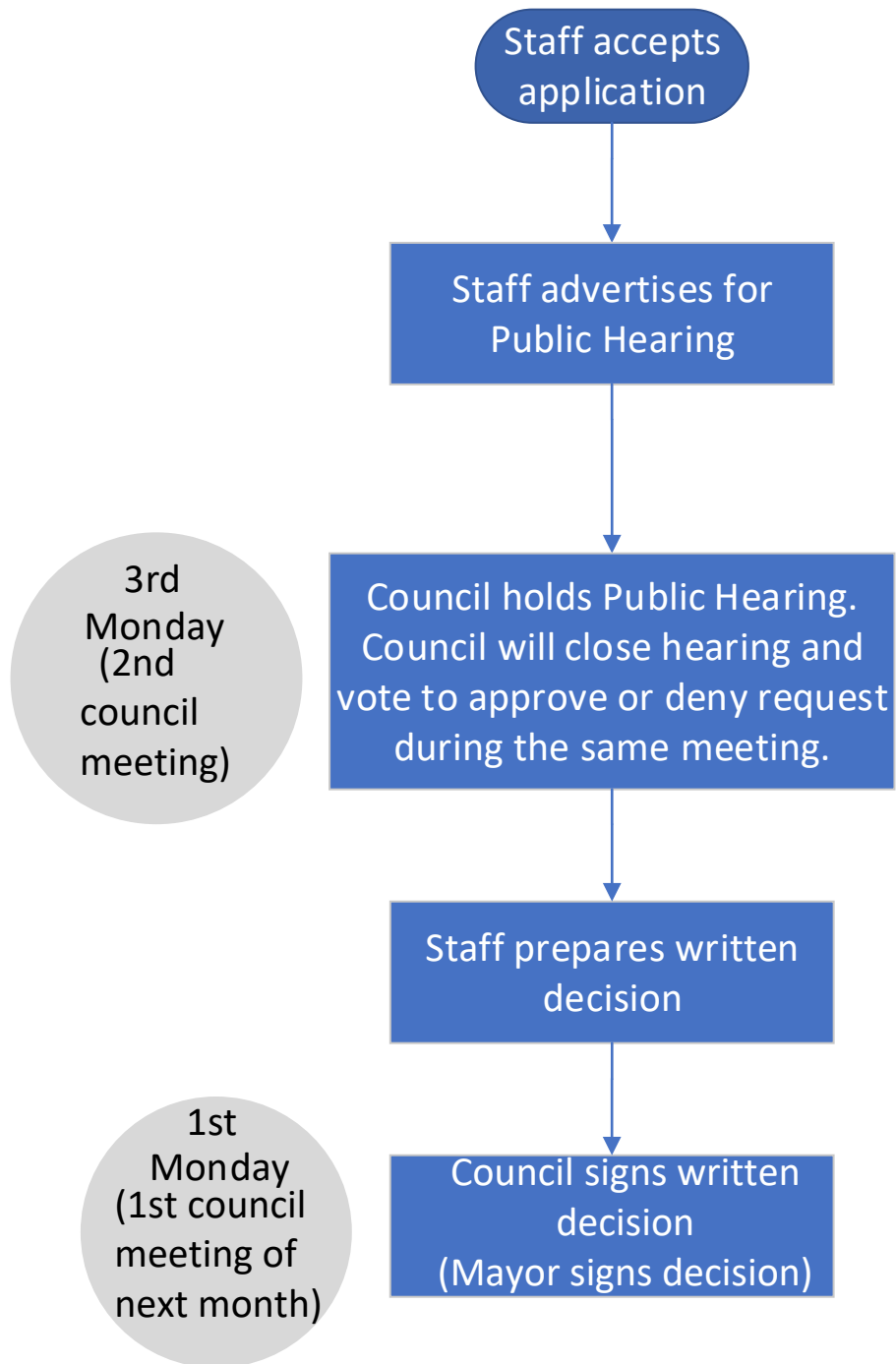
Last
Monday

1st
Monday
(1st council
meeting of
next month)

Council holds Public Hearing where
staff presents Planning Commissions
recommendation. Council will close
hearing and vote to approve or deny
request during the same meeting.
Mayor signs ordinance to approve
or deny at the same meeting.

Quasi-Judicial Process

Special Use Permits



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022

SUBJECT: Public Comment Period Policy Update

BACKGROUND: The City of Goldsboro recognizes and values the importance of citizen participation in local government. The City utilizes a Public Comment Period, and Public Hearings as needed, as mechanisms to engage citizens in the democratic process.

DISCUSSION: After a review of the Public Comment Period Policy, several administrative changes were needed including adding a section to address Public Hearings.

RECOMMENDATION: Staff recommends Council consider adopting the following Public Comment Period and Public Hearing Policy.

DATE: 6-28-22



Laura Getz, City Clerk

DATE: 6/28/22



Timothy M. Salmon, City Manager

City of Goldsboro

Public Comment Period and Public Hearing Policy

200 North Center Street, 27530
P 919.580.4362

Purpose: To encourage and allow citizens to offer comments or suggestions to City Council members.

Goals: Through the productive public comments ~~from~~ **provided by** citizens, the Council will be more ~~cognitive~~ **cognizant** of concerns in the City, **as a whole**, and the Districts ~~in which~~ they serve.

References: **The following North Carolina General Statutes are referenced below:** NCGS General Statute §160A-81.1- *Public Comment Period During Regular Meetings*; NCGS General Statute §143-318.17- *Disruptions of Official Meetings*; and NCGS §160A-81- *Conduct of Public Hearings*.

Guidelines: The following Rules of Decorum have been established to maintain order and decorum during the public comment period **and public hearings**. These rules are not intended to limit the content of ~~another~~ **any** speaker's message, but to ensure that the meeting is conducted in a civil, productive, effective, and orderly manner.

Public Comment Period

Speakers will be allowed to speak on any relevant matter, ~~and relevant matter is~~ **which is to be** defined as a matter ~~which~~ **that** is within the authority of the City Council to decide, and not privileged by law (such as personnel matters). **Comments made during the public comment period should not be related to the subject of any public hearing conducted during the same meeting, or that has already been noticed for discussion.**

1. The City Council will provide a public comment period ~~at the beginning of~~ **during** each of ~~the two~~ regularly scheduled Council meetings ~~each month~~.
2. Each speaker ~~will identify himself/herself by stating~~ **shall state** their name **clearly**. ~~address and email address (if applicable)~~. **Any speaker requesting additional information shall submit a formal records request to the Clerk.**
3. **Each speaker will be allowed to speak one time during the public comment period.**
4. Each speaker will be given three (3) minutes to offer comments or suggestions regarding the City. The total public comment period will not exceed 30 minutes at any regularly scheduled council meeting unless otherwise authorized by the presiding officer.

5. Speakers with handouts to share should bring ten (10) copies, and give the copies to the Clerk as they approach the podium. **Do not** approach Council with the handouts; the Clerk will distribute the copies.
6. Any videos, PowerPoint presentations, or other electronic media must be provided to the Clerk no later than four (4) working days before the meeting.
- ~~7. Each speaker will be allowed to speak one time during the public comment period.~~
- ~~8. Speakers shall refrain from personal attacks and or threats directed toward any Councilmember, the Mayor, City staff and/or members of the public.~~
9. Speakers shall be civil and courteous in their language and presentations at all times. **Speakers shall** are asked to refrain from personal attacks and/or threats directed toward any Councilmember, the Mayor, City staff, and/or members of the public; vulgar or profane language or gestures will not be tolerated.
10. Speakers are asked to address the Mayor and Council and to refrain from addressing the audience.
11. Speakers should not expect council members to comment on or respond to their comments directly during the meeting. The Mayor or presiding officer may, however, request the City Manager's Office to follow up with the speaker after the meeting to provide additional information to the council at a later time.
12. The Mayor, or presiding officer, has the authority to enforce the **R**ules of **D**ecorum; failure to obey these rules may result in a forfeiture of **any** remaining speaking time.
13. Individuals who engage in egregious or repeated violations may be asked to leave the meeting.
14. **The Mayor, or presiding officer, may remove any person from a meeting if the person is interrupting or disrupting the meeting.** A person who willfully interrupts, disturbs, or disrupts an official meeting and who, upon being directed to leave the meeting by the presiding officer, willfully refuses to leave the meeting is guilty of a Class 2 misdemeanor (see **NC**~~GS~~ **General Statute** §143-318.17).

Public Hearings

Speakers may only speak on the matter defined in the public hearing notice. All other comments must be made during the regular public comment period.

1. Each speaker shall state their name clearly.
2. Each speaker will be allowed to speak one time during the public hearing.
3. Due to time constraints, it is requested that each speaker limit their comments to ten (10) minutes regarding the subject of the public hearing, unless otherwise authorized by the presiding officer. **
4. Speakers with handouts to share should bring ten (10) copies, and give the copies to the Clerk as they approach the podium. **Do not** approach Council with the handouts; the Clerk will distribute the copies.
5. Any videos, PowerPoint presentations, or other electronic media must be provided to the Clerk no later than four (4) working days before the meeting.

6. Speakers shall be civil and courteous in their language and presentations at all times. Speakers are asked to refrain from personal attacks and or threats directed toward any Councilmember, the Mayor, City staff, and/or members of the public; vulgar or profane language or gestures will not be tolerated.
7. Speakers are asked to address the Mayor and Council and to refrain from addressing the audience.
8. The Mayor, or presiding officer, has the authority to enforce the Rules of Decorum; failure to obey these rules may result in a forfeiture of any remaining speaking time.
9. Individuals who engage in egregious or repeated violations may be asked to leave the meeting.
10. The Mayor, or presiding officer, may remove any person from a meeting if the person is interrupting or disrupting the meeting. A person who willfully interrupts, disturbs, or disrupts an official meeting and who, upon being directed to leave the meeting by the presiding officer, willfully refuses to leave the meeting is guilty of a Class 2 misdemeanor (NCGS §143-318.17).

****Time limits do not apply to Planning/Zoning Public Hearings.**

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
JUNE 20, 2022

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on June 20, 2022.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV (participated via Zoom)

Absent: Councilman Gene Aycock

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Adoption of the Agenda. Mayor Ham requested the addition of the District 6 vacancy as item e under new business. Councilwoman Jones made a motion to adopt the agenda with the amended change. The motion was seconded by Mayor Pro Tem Polack and a roll call vote resulted in all members voting in favor of the motion.

New Business.

Redistricting Presentation. Marshall Hurley and Bill Gilkeson with Poyner Spruill presented the following information:

Standard Disclaimers

- We did not use partisan considerations or look at partisan election data in drawing these alternative maps.
- We did not talk with any individual board member about drawing these maps outside of a public meeting.

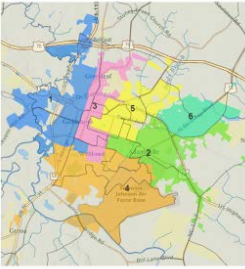
Criteria followed:

- We used the corrected Census data for Goldsboro’s population. We included the 593 people incorrectly counted in a sliver outside the city limits next to Neuse Correctional Center.
- We observed the legal requirements of one person one vote – all the districts are within the deviation range of plus or minus 5% from the ideal district population number. Using the corrected Census data, that ideal number for the six City Council districts in Goldsboro is 5,708.
- We avoided pairing incumbents – none of the three options pair incumbents. Each of the six incumbents would keep the same district number as now.
- We tried to preserve the cores of existing districts in all three alternatives. More about this in a minute.

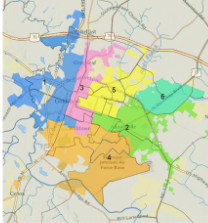
Additional goals:

- Try to make the districts compact.
- Avoid dilution of minority voting strength.
- Avoid racial gerrymandering.

Current Districts



Current districts’ population deviations



District Number	Corrected 2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal	Percent Deviation from Ideal Pop
1	4,999	5,708	-709	-12.42%
2	6,347	5,708	+639	+11.19%
3	5,669	5,708	-39	-0.68%
4	5,532	5,708	-176	-3.08%
5	6,024	5,708	+316	+5.54%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

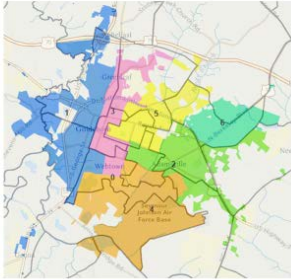
Why can’t all the districts within the 5% range be left alone?

- Goldsboro is an object lesson in why that isn’t always possible.
- Districts 3, 4, and 6 are within the plus or minus 5%.
- But they can’t all be left alone in the same plan.
- District 1 needs to gain at least 425 people to get past minus-5%. District 1 sits on the western edge of town, and touches only Districts 3 and 4. It must get those people from either District 3 or from District 4 or from both.
- So Districts 3 and 4 can’t both be left alone in the same map.
- The following three options approach this reality in three different ways.

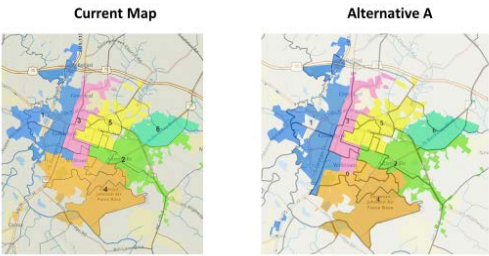
How the three options deal with this reality:

- Option A leaves District 3 untouched, but gives District 1 its needed territory by taking from District 4.
- Option B leaves District 4 untouched, but gives District 1 its needed territory by taking from District 3.
- Option C gives District 1 territory from both Districts 3 and 4, but each of those districts loses less territory than in Options A or B.
- District 6, which sits in the northeast corner of town, can be left untouched in all three options. And it is.

Goldsboro Option A



Side by side comparison with current map



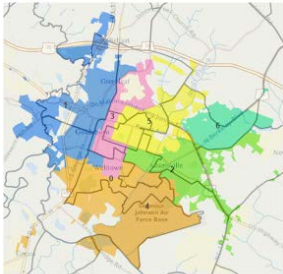
Option A – population and deviation

District Number	Corrected 2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	5,495	5,708	-213	-3.73%
2	5,602	5,708	-106	-1.86%
3	5,669	5,708	-39	-0.68%
4	5,827	5,708	+119	+2.08%
5	5,978	5,708	+270	+4.73%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

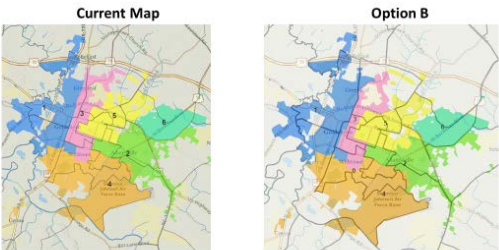
Characteristics of Alternative A

- District 3 is left untouched.
- District 1 makes up its deficit by taking territory from District 4 south of downtown.
- District 4 takes territory from District 2 in the residential part of Seymour Johnson AFB.
- District 2 takes three blocks on East Ash Street from District 5. Otherwise District 5 is unchanged.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

Goldsboro Option B



Side by side comparison with current map



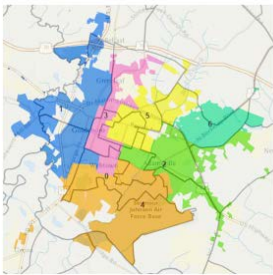
Option B population and deviation

District	2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	5,615	5,708	-93	-1.63%
2	5,722	5,708	+14	+0.25%
3	5,932	5,708	+224	+3.92%
4	5,532	5,708	-176	-3.08%
5	5,770	5,708	+62	+1.09%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

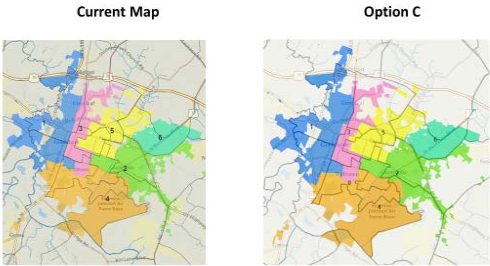
Characteristics of Alternative B

- District 4 is left untouched.
- District 1 makes up its deficit by taking territory from District 3 downtown, north of downtown, and in the Greenleaf area.
- District 3 takes territory from District 5 west of Goldsboro High School and west of Wayne Memorial Drive.
- District 5 takes territory from District 2 in the neighborhoods west of the Berkeley Mall.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

Goldsboro Option C



Side by side comparison with current map



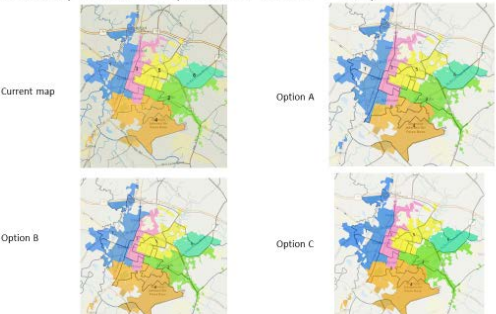
Alternative C - population and deviation

District	2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	5,457	5,708	-251	-4.40%
2	5,930	5,708	+222	+3.89%
3	5,472	5,708	-236	-4.13%
4	5,781	5,708	+73	+1.28%
5	5,931	5,708	+223	+3.91%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

Characteristics of Option C

- District 1 makes up its deficit by going into both Districts 3 and 4.
- District 3 loses less of its western edge than in Option B. District 3 does not take the territory west of Wayne Memorial Drive from District 5 that it takes in Option B.
- District 4 loses less of the area south of downtown than in Option A. District 4 takes less territory in Seymour Johnson from District 2 than it does in Option A.
- District 5 is less changed than in Option B. It keeps the area on Wayne Memorial Drive it would lose in Option B and keeps the blocks along Ash Street it takes in Option A. District 5 does not take the territory west of Berkeley Mall that it takes in Option B. The only change to District 5 is on its western border with District 3.
- District 2 loses less of Seymour Johnson than in Option A and does not gain or lose territory with District 5.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

Side by side comparison of all 4 maps



Demographic comparison for all 4 maps

Black % of Total Population					
District	Current	Unreverted	Current	Option A	Option B
1	63.96	63.37	65.28	63.92	64.91
2	40.96	40.96	44.82	42.68	42.53
3	69.34	69.31	69.31	68.51	68.31
4	64.01	64.01	55.47	64.01	60.23
5	57.79	57.77	57.86	59.00	57.90
6	42.10	42.10	42.10	42.10	42.10

White % of Total Population					
District	Current	Unreverted	Current	Option A	Option B
1	29.89	30.51	28.41	29.47	28.42
2	45.72	45.72	42.65	43.60	44.54
3	22.92	22.88	22.88	23.42	24.21
4	26.48	26.48	33.71	26.48	29.63
5	32.82	32.90	32.79	37.56	32.79
6	45.04	45.04	45.04	45.04	45.04

Black % of Voting Age Population					
District	Current	Unreverted	Current	Option A	Option B
1	60.17	60.00	62.32	61.11	62.21
2	39.93	39.93	42.68	41.83	41.06
3	66.42	66.39	66.39	65.46	64.96
4	63.22	63.22	56.04	63.22	60.08
5	54.39	54.38	54.43	49.66	54.32
6	41.10	41.10	41.10	41.10	41.10

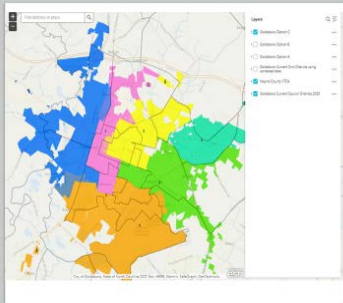
White % of Voting Age Population					
District	Current	Unreverted	Current	Option A	Option B
1	33.56	33.99	31.84	32.77	31.61
2	48.21	48.21	46.14	46.03	47.47
3	26.35	26.32	26.32	26.89	27.98
4	27.51	27.51	33.50	27.51	29.96
5	36.78	36.84	36.76	41.58	36.78
6	47.22	47.22	47.22	47.22	47.22

Next Steps

- Discuss alternative maps
- Public hearing on some or all plans
- Vote on selected plan and adopt resolution
- We will export final plan to Board of Elections

Interactive Map

• <https://mapfigurenc.maps.arcgis.com/apps/webappviewer/index.html?id=75d5abdcdeeb9471fa2f4452124d04540>



Questions/Discussion

Council discussed the proposed redistricting options. Council also discussed the upcoming Public Hearing, which will be held on July 11, 2022. Council will meet on August 1, 2022 to discuss the options and make final decisions on redistricting.

Goldsboro Arts District Strategy and Feasibility. Lance Gloss and Jessica Wilkinson with NCGrowth & SmartUp presented the following information.



About NCGrowth & SmartUp

NCGrowth-SmartUp is an award-winning applied economic development university center with a goal of directly addressing inequality, poverty, underemployment and other factors that keep people and communities from reaching their greatest potential. NCGrowth's team includes expert staff across the Carolinas, academic advisors from multiple universities and hundreds of local partners.

Together we are transforming communities by:

- (1) providing technical support to promising businesses so they can grow, hire more people, and create wealth;
- (2) helping towns/counties/tribes create robust local economies with equitable opportunities for residents; and
- (3) providing policymakers across the U.S. the tools to learn how to achieve success. Learn more at ncgrowth.unc.edu.

NCGrowth-SmartUp is part of CREATE, an economic development research center at the UNC Kenan Institute of Private Enterprise working to tackle the problem of severe and increasing wealth inequality by generating shared economic prosperity through a combination of research, data analytics, homegrown interventions and policy development. Learn more at createprosperity.unc.edu.

This work is supported by the Economic Development Administration and the Kenan Institute of Private Enterprise.



6/20/2022

Agenda

- Overview of Project
- Data Dive
- Case Studies
- Outreach Results
- Recommended Next Steps



6/20/2022

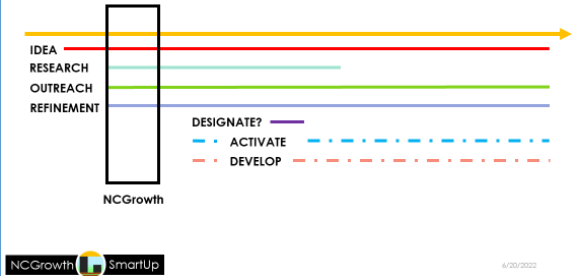
Project Overview

- Beyond the Depot
- Explore Arts District concept
 - Preliminary Strategy
 - Preliminary Feasibility
- Multi-stakeholder
- Research methods
 - Shift-share analysis, location quotients, plan review, interviews, workshop, case studies
- Produced detailed report with recommendations

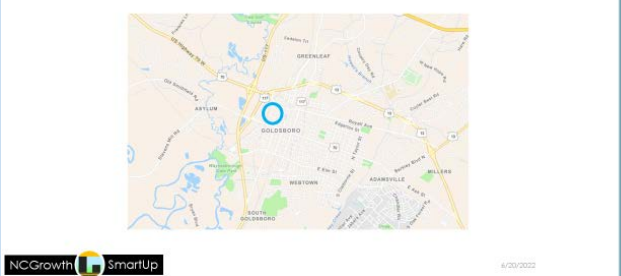


6/20/2022

Arts District Project Timeline



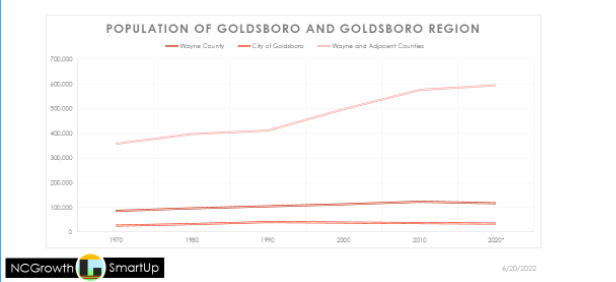
Geographical Scope



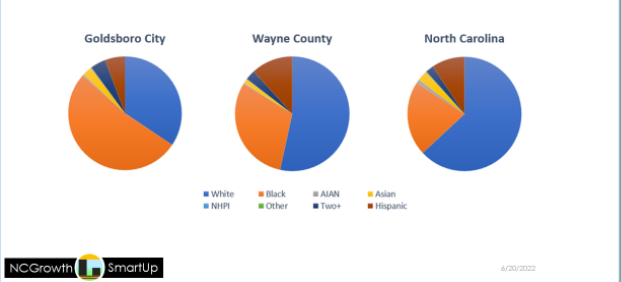
Data Dive



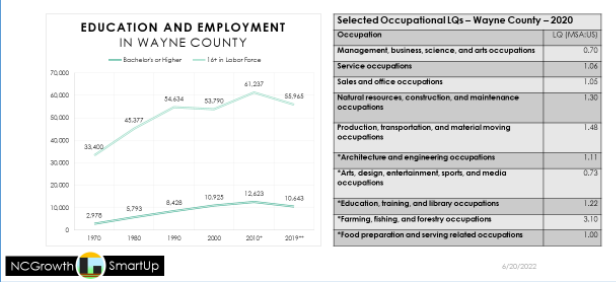
Population Trends



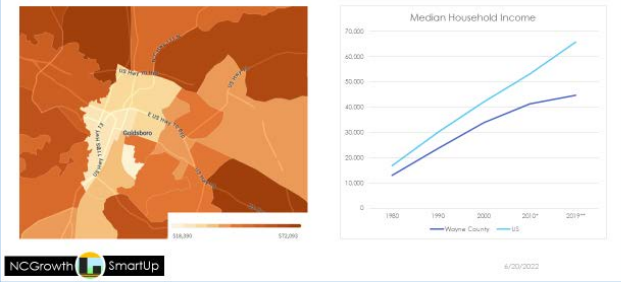
Population Trends



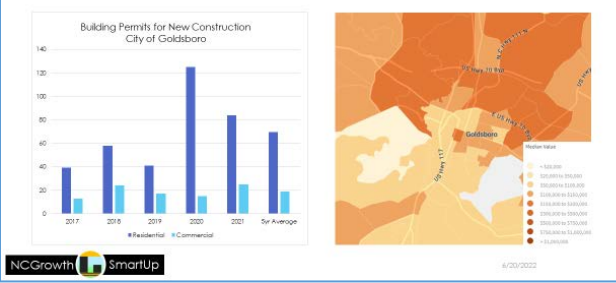
Employment Trends



Incomes



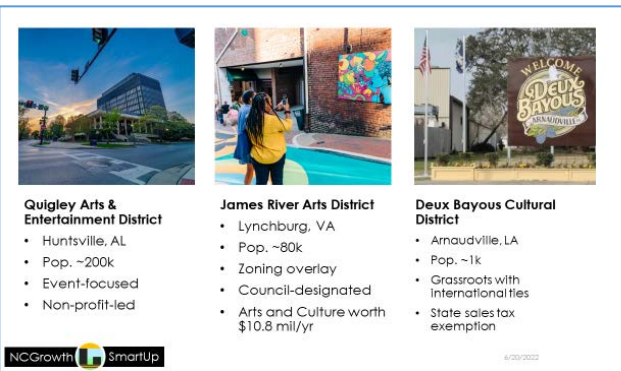
Housing



Existing Plans



Case Studies



Case Study Takeaways

- Involve diverse businesses and programs
- Invest in buildings and public spaces
- Engage many stakeholders
- Brand and market actively
- Continually involve new participants



6/20/2022



Outreach and Interviews

Outreach Summary

- Project Team
 - Non-profit stakeholders
 - NCGrowth
 - Legacy Impact Capital
- Interviews
 - 40+ residents and experts
- Charette
 - ~30 attendees
 - April 14, 2022
 - Goals and vision



6/20/2022

Interview Takeaways

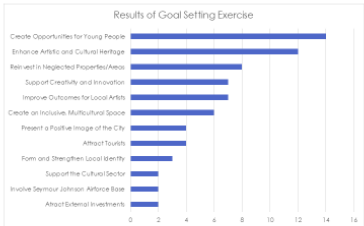
- Diverse participation through diverse mediums
- Evolve an authentic identity
- Mix of uses and designs
- Encouraged broad ownership
- Education and innovation, incl. higher ed
- Support youth



6/20/2022

Workshop Takeaways

- Continue outreach
- Focus on youth
- Inclusivity and multi-cultural value
- Support local artists
- Protect housing access
- Studio space



6/20/2022

Feasibility

- Community Buy-In
 - Possible; requires continual outreach and revision
 - Focus on needs: opportunity for businesses, housing, education
- Market Demand
 - Clearly demonstrated
 - Requires broad base of participation
- Institutional Capacity
 - Further capacity needed
 - Roles for public leaders, community orgs, investment



6/20/2022



Recommended Next Steps

Recommendations

- STEP 1: Establish a structure and partnerships
- STEP 3: Community-driven SWOT analysis
- STEP 5: Engage the community to collaboratively establish a vision
- STEP 6: Write a Vision Plan
- STEP 8: Develop an Action Plan with clear roles
- STEP 9: Implement: policies, development, and programs



6/20/2022

Outreach Steps

- Youth Outreach - survey and meetings
- Neighborhood Vision - residents and business owners
- City Council Workshop(s) - public forum and policies
- Artist Workshop - roles and framework
- Higher Education Taskforce - pathways for involvement



6/20/2022

Thank you!

NCGrowth SmartUp

NCGrowth.unc.edu
@NCGrowth

Lance Gloss
Lance_Gloss@kenan-flagler.unc.edu

Jessica Wilkinson
Jessica_Wilkinson@kenan-flagler.unc.edu



Mr. Gloss shared next steps include the city to convene a group of stakeholders and cement the city’s interest as an organization in moving forward if that is council’s wish. He also suggested that Council continue the outreach toward a planned document. Mayor Ham discussed the presentation and requested that the presenters come back in July for further discussion. Mayor Ham asked about the city moving forward with an Arts District. Erin Fonseca, Downtown Development Director shared information regarding the study and asked about Council’s interest in the Arts District.

2022-2023 Annual Action Plan Timeline Review. The Community Relations Department initiated the FY2022-2023 Annual Action Plan process back in March; however, HUD advised grantees to wait until annual allocations were approved and finalized before starting to develop Annual Action Plans for the coming program year. Allocations were published in May.

For FY2022-2023, the City of Goldsboro has been allocated \$358,697 in CDBG (Community Development Block Grant) funds and \$280,170 in HOME (Home Investment Partnership Program) funds. The following is a timeline of the Annual Action Plan Development process:

ACTIVITY	DATE
PUBLISH NOTICE OF CCRD PUBLIC MEETING ON WEBSITE, FACEBOOK, AND GOLDSBORO NEWS-ARGUS & COMMUNITY NEEDS SURVEY PUBLISHED	6/03/2022 (send notice) 6/08/2022 (publish date)
COMMISSION ON COMMUNITY RELATIONS & DEVELOPMENT PUBLIC MEETING (BEFORE PUBLIC REVIEW PERIOD)	6/21/2022 – 6pm-8pm
GOLDSBORO NEWS-ARGUS & OTHER MEDIA ADVERTISEMENT (30-DAY PLAN DRAFT REVIEW & 7/11/22 PUBLIC HEARING AT COUNCIL MEETING)	6/24/2022 (send notice) 6/28/2022 (publish date)
30 DAY REVIEW PERIOD	6/28/2022 – 7/27/2022
PUBLIC HEARING BEFORE CITY COUNCIL	7/11/2022
FY2022 AAP ADOPTION BY CITY COUNCIL	8/1/2022
FY2022 AAP Submitted to HUD	8/12/2022
AAP DUE TO HUD	8/16/2022

No action necessary. There was no discussion.

Choice Neighborhoods Grant. Mr. William James, Consultant with Camiros shared they are under contract with the Goldsboro Housing Authority to prepare a Choice Neighborhood Grant Application. Mr. James Jones with the Goldsboro Housing Authority shared the Housing Authority requested that the City be a co-applicant on the Choice Neighborhood Grant. He shared they are targeting the West Haven area. Mr. James shared the following presentation:

HUD CHOICE NEIGHBORHOODS INITIATIVE

The three pillars of the CNI Planning Process

HUD'S CNI PROGRAM PRODUCES RESULTS

CNI PROGRAM-WIDE RESULTS

- 80% of Grantees achieve increased employment
- 90% of Grantees achieve increased household income
- 70% of Grantees see an increase in early learning
- 85% of Grantees see increased health program participation
- Program-wide increases in case-management practices
- 85% of Grantees see decreases in violent crime
- 60% of Grantees see decrease in violent crime at twice city's rate of decrease
- Many Grantees see new stores and shops developed, including grocery stores
- New parks, playgrounds, trails & other recreational facilities
- New loan programs for small business startups
- \$7 of non-governmental leverage attracted for every \$1 in Choice funding

Illustrations of transformation achieved in other CNI communities

CHOICE NEIGHBORHOODS PROGRAM

- 2021 Planning Grants - \$5 Million
11 Awards Communities

- 2022 Planning Grants – \$10 Million
- Maximum Grant \$500,000

PROJECT TEAM

- Neighborhood Residents
- Community Partners
- HUD
- Housing Authority of the City of Goldsboro
- City of Goldsboro
- Camiros

CAMIROS

OVERVIEW

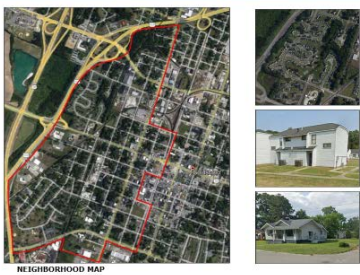
- Focused on replacing the **West Haven** housing development
- Seek to have a positive impact on the **surrounding neighborhood** through efforts aimed at replacing obsolete housing, creating neighborhood amenities and improving services
- Transform the target neighborhood into a more viable and sustainable **mixed-income community** that supports positive outcomes and improved quality of life for all residents

COMMUNITY – CITY OF GOLDSBORO

COMMUNITY – CITY OF GOLDSBORO



NEIGHBORHOOD



CNI PLANNING PROCESS

The Choice Neighborhoods planning process gives communities the chance to upgrade through state-of-the-art planning.

- Create a plan for a new type of neighborhood.
- Achieve currency with national standards.
- Retain and attract residents and businesses.

SCOPE OF PLANNING PROCESS

- **PHYSICAL**
 - Infrastructure
 - Land use
 - Community Facilities
- **ECONOMIC**
 - Community investment
 - Jobs
 - Local business enhancement
- **SOCIAL**
 - Education
 - Health
 - Safety
 - Human Services

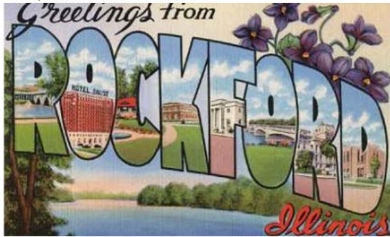


SUCCESS STORIES

Camiros has served as Planning Coordinator on Choice Neighborhoods Plans in:

- Rockford, Illinois
- Austin, Texas
- Mobile, Alabama
- Flint, Michigan
- Brownsville, Texas
- Huntington, West Virginia
- Chicago Heights, Illinois
- Huntsville, Alabama
- Rome, Georgia (current)
- Toledo, Ohio (current)

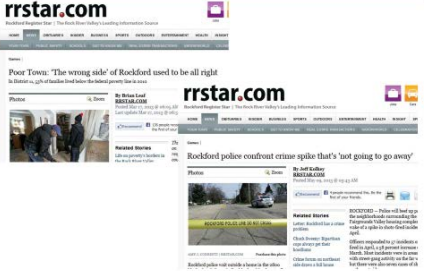
Examples from Camiros' CNI Plans



NEIGHBORHOOD - ROCKFORD



COMMUNITY PERCEPTION



COMMUNITY-BASED PLANNING



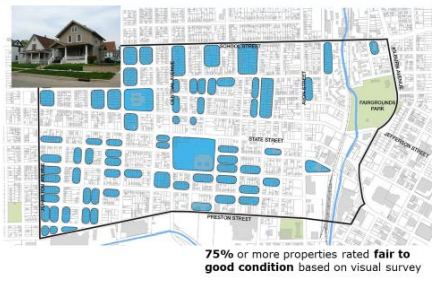
FAIRGROUNDS VALLEY FOCUS AREA



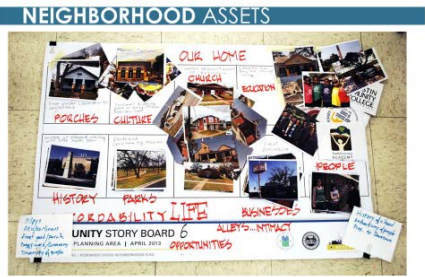
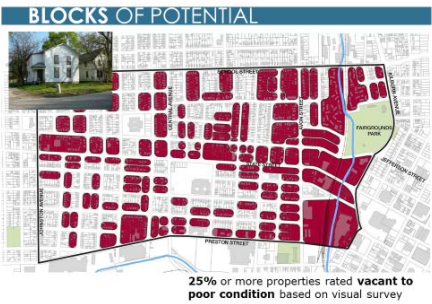
FAIRGROUNDS VALLEY FOCUS AREA



ANCHOR BLOCKS OF PRESERVATION



75% or more properties rated fair to good condition based on visual survey



EARLY ACTION PROJECTS

2015 NOFA Direction

- Physical neighborhood improvement
- Strong community engagement
- Discussed at community meeting

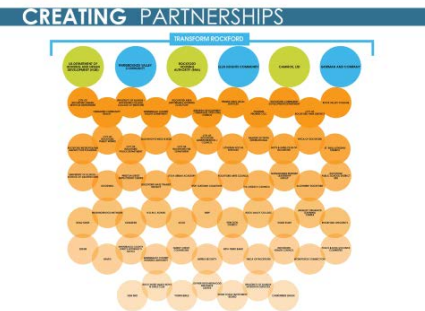
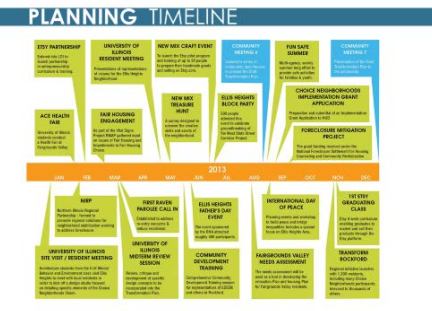
DOING WHILE PLANNING



STRATEGIC INITIATIVES

STRATEGIC INITIATIVES OVERVIEW

1. Neighborhood Improvements
2. Housing
3. Education
4. Income and Jobs
5. Safe, Healthy Neighborhood
6. Economic Development
7. Community Engagement and Capacity Building
8. Parks and Recreation



ACTION AND IMPLEMENTATION

rrstar.com

rrstar.com

Our View: Save-A-Lot marks historic return of a grocery to West End in Rockford

Gorman, Rockford Housing Authority to overhaul public housing

RELATED CONTENT

ACTION AND IMPLEMENTATION

GROCERY VIDEO HERE

<http://www.wifr.com/home/headlines/Save-A-Lot-Grocery-Store-Opens-on-Rockfords-West-Side-323134361.html>

ACTION AND IMPLEMENTATION

EARLY ACTION PROJECTS

- What **near-term improvements** should happen to help make La Grange a better place to live?

HUD listed eligible early action projects:

- Recycling vacant land into community gardens, pocket parks, farmers markets or land banking (with maintenance)
- Beautification, place-making and community arts projects (murals, sculptures, etc.)
- Homeowner and business façade improvement programs
- Neighborhood broadband/Wi-Fi
- Fresh food initiatives such as farmers markets and mobile fresh food vendors
- Gap financing for economic development projects

PLANNING GRANT APPLICATION

- Requires commitment to a strong application
- Applicant and Co-Applicant must work together
- Community Partners are also needed
- Grant Application Due July 28th, 2022
- Neighborhoods Selected by HUD Fall of 2022

THANK YOU!

Mr. James shared that the housing units would include single family, duplex, and some apartments. He shared they wanted to bring market rate residents into the neighborhood so it is not all public housing residents (both ownership and rental). Mayor Pro Tem Polack asked about residents being displaced. Mr. James shared there is a right to return for residents of the redeveloped housing sites. He shared the development has to be mixed income and the plan is a two year planning process. Councilwoman Matthews asked how West Haven was chosen over other neighborhoods in the community. Anthony Goodson, CEO of the Goldsboro Housing Authority, shared information on how the West Haven was chosen. Council discussed the target area, further expansion, displacement and home ownership. Council continued discussion with Mr. James regarding the proposal. Council and the Manager discussed the timeline of the grant application.

District 6 Seat Vacancy.
 Mayor David Ham read a resignation letter submitted by Councilman Gene Aycock effective June 30, 2022. Mayor Pro Tem Polack made a motion to accept the resignation. The motion was seconded by Councilwoman Jones and a roll call vote resulted in all members voting in favor of the motion.

Mayor Pro Tem Polack made a motion to accept the resolution. The motion was seconded by Councilmember Broadway. Council discussed the procedure to fill the seat. A roll call vote was conducted. Mayor Ham, Councilwoman Jones, Councilman Broadway, Mayor Pro Tem Polack and Councilmember Gaylor voted for the motion. Councilwoman Matthews voted against the motion. The motion passed.

Resolution of the Goldsboro City Council Establishing a Procedure for Filling a Vacant Council Seat. Resolution Adopted. Thomas Gene Aycock, the duly elected council member representing District 6 of the City of Goldsboro on its City Council has tendered his written resignation dated June 20, 2022 from his seat as the council member representing District 6. The City Council of the City of Goldsboro accepted his said resignation during its regularly scheduled meeting of June 20, 2022 and as a result hereby declares that the seat for the representation of District 6 is vacant effective June 30, 2022. As a result of said vacancy the Code of Ordinances and the General Statutes of the State of North Carolina state that the Council, by majority vote, shall appoint a qualified candidate to fill said vacancy for the remainder of the term of said council member; i.e. until the next general election which will be held in November 7, 2023. Neither the Code of Ordinances nor the General Statutes contain a specific procedure for said appointment, therefore, it is necessary and good practice to establish a procedure so the City, all council members and potentially interested candidates, have a procedure, which will guide all for the said appointment. It is necessary that a Resolution be enacted to establish procedures for such appointment, and that such are attached hereto as Exhibit A setting forth said procedures and is made a part hereof.

NOW, THEREFORE, BE IT RESOLVED by the City Council for the City of Goldsboro, North Carolina that:

1. The seat for District 6 of the Goldsboro City Council is vacant effective June 30, 2022, and shall be filled by the Council by majority vote.
2. For the proper and consistent application of the Code of Ordinances and the General Statutes of the State of North Carolina for the filling of the vacancy of said seat for District 6 representation on the City Council, procedures for any appointment to fill said vacancy should be adopted and that such is necessary for the proper functioning of the Council.
3. Exhibit A attached hereto sets forth said procedure and is hereby adopted as the procedure for the appointment of the vacancy of the representative seat for District 6 of the Goldsboro City Council.
4. This resolution and Exhibit A are hereby adopted and shall be inserted into the official minutes of the City Council of Goldsboro.

EXHIBIT A

Procedure for Filling Vacant Council Seat for District 6 of the Goldsboro City Council

1. Due to the creation of a councilmember vacancy for District 6, such being effective June 30, 2022, the City Clerk will immediately cause the vacant seat to be advertised in The Goldsboro News-Argus and on the City of Goldsboro's Web Site indicating the appointment process and the following eligibility requirements as described in Article VI of the North Carolina Constitution and the City of Goldsboro's Code of Ordinances Section 3:5:
 - A. Be a qualified voter in the City of Goldsboro.
 - B. Be at least 21 years of age and not adjudged a felon not having had their rights restored.
 - C. Currently live within the boundaries of District 6 and having done so for at least the past thirty (30) days.

Interested citizens meeting these requirements can pick up the application form from the City Hall Addition at 200 N. Center Street, Goldsboro, NC or print the application from the City of Goldsboro's website at www.goldsboronc.gov. Any potential applicant is encouraged to check the District 6 boundaries while at City Hall to make sure they reside within District 6 before submitting an application. Completed applications must be returned to the City Clerk's office by 5:00 p.m. on Thursday, July 7, 2022. Applications not received by that date will not be considered (placing it in the mail by then does not constitute receipt by the City unless it is in the physical custody of the staff of the office of the City Clerk, located within the City Manager and Mayor's offices, 2nd floor, by 5:00 p.m. on Thursday, July 7, 2022).

2. The City Clerk will hold the sealed applications until the deadline date. After the deadline, the City Manager and City Clerk will open the envelopes and verify that each meets the qualifications addressed above. They will forward copies of the contents to each member of the City Council by 5:00 p.m. on Friday, July 8, 2022. The names of applicants shall be released to the news media upon request after the applications have been distributed to the City Council. Applicants are advised that the applications and therefore any information provided on the said applications is subject to disclosure upon a proper public records request.
3. The Mayor and City Council at the regular City Council meeting scheduled for July 11, 2022, will hear presentations by each qualified applicant. Each applicant will be given up to ten (10) minutes to make a presentation on their qualifications for the office and their vision for Goldsboro.
4. At the August 1, 2022 City Council meeting, the City Council will decide if they have enough information to vote on the appointment by motion, second, and majority vote. If so, the City Council will be provided a ballot listing the name of each candidate, and each council member will vote for ONE (1) candidate only.
5. The ballots shall be passed to the City Clerk who will announce the vote by reading aloud each ballot with the name and vote of the Mayor and each council member.
6. If any candidate receives at least 4 total votes on the ballots, that person is "appointed" and shall fill the seat.
7. If no candidate gets more than 3 votes, then the 2 applicants receiving the most votes will advance to a second ballot, in the same format as the first round.
8. However, if as a result of said initial vote there is a tie that occurs between two or more candidates making it such that there are not only 2 applicants with the most votes, then if there is one applicant that receives the most votes, that applicant will move to the next round of voting, and the council will then by ballot vote on the remaining other applicants so tied and the applicant between those such applicants that receives the highest votes will move to the second round of voting.
9. If, however as a result of the first round of voting 3 applicants are tied with two votes each, then a new ballot will be issued by the Clerk to the council members with those 3 applicants thereon, the council shall vote, and follow the above procedures until there are 2 candidates with the greatest number of votes; BUT if one of those 3 receive at least 4 votes during that round of voting, then that person would be "appointed" and shall fill the seat.
10. Each round of balloting and voting shall be conducted exactly as the first round.
11. Once any candidate gets at least 4 votes, that person is the choice, and may be sworn in at the beginning of the next Council meeting.
12. At any time, if no candidate has received at least 4 votes, the Council, upon proper motion, second and majority vote, may suspend the selection process, and return to further consideration of filling this vacancy at Council's next meeting.
13. Additionally, at any time during the appointment process, upon motion, second and majority vote, the Council may vote to delay the vote on appointment to another date; and may re-open the application process to consider other interested candidates and shall set application deadlines consistent with the process above.

Consent Agenda Review. Each item was reviewed.

There being no further business, the meeting recessed until 7:00 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on June 20, 2022.

Mayor Ham called the meeting to order at 7:00 p.m.

Councilwoman Hiawatha Jones provided the invocation. The Pledge of Allegiance followed.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV (participated via Zoom)

Absent: Councilman Gene Aycock

Also Present: Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk

Approval of Minutes. Councilwoman Matthews requested the following amendments to the minutes of the Work Session and Regular Meeting of June 6, 2022: removing the address provided during the Public Comment Period and changing the citizen name to Henry Battle that spoke in the Public Comment Period. Councilwoman Jones made a motion to approve the minutes of the Work Session and Regular Meeting of June 6, 2022, the minutes of the Joint Meeting of June 7, 2022, and the minutes of the Special Meeting on June 7, 2022 as amended. The motion was seconded by Mayor Pro Tem Polack and after a roll call vote the motion was unanimously carried.

Presentations.

Resolution Expressing Appreciation For Services Rendered By Daren Paige As An Employee Of The City Of Goldsboro For More Than 5 Years. Resolution Adopted. Daren Paige retires on July 1, 2022 as an Operator IV with the Public Utilities Department of the City of Goldsboro with more than 5 years of service. Daren began his career on September 28, 2016 as an Operator III with the Public Utilities Department. On July 3, 2019, Daren was promoted to Operator IV with the Public Utilities Department where he has served until his retirement. Daren has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro. The Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Daren Paige their deep appreciation and gratitude for the service rendered by him to the City over the years, and expressed to Daren their very best wishes for success, happiness, prosperity, and good health in his future endeavors. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 20th day of June, 2022.

A motion was made by Mayor Pro Tem Polack to adopt the retirement resolution. The motion was seconded by Councilwoman Jones and after a roll call vote, the motion was unanimously carried. Council adopted the following entitled Resolution.

RESOLUTION NO. 2022-56 “RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY DAREN PAIGE AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 5 YEARS”

HOME ARP Consultant Timeline Review. The City has been allocated \$907,913 of HOME-ARP funds by the U.S. Department of Housing and Urban Development to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations.

The City recently executed a contract with Washington Business Dynamics to initiate the planning phase of the HOME-ARP process and to develop the HUD required Allocation Plan. This presentation will highlight the timeline that will be carried out by WBD (Washington Business Dynamics).

Felecia Williams, Community Relations Director introduced the President of Washington Business Dynamics, Scott Caldwell which presented virtually via Zoom. Mr. Caldwell introduced his team and shared the following presentation:

Goldsboro Home-ARP

Project Timeline



Introduction to WBD

Washington Business Dynamics (WBD) is a Service-Disabled Veteran-Owned Small Business (SDVOSB) consulting firm. Our exceptional staff have a unique combination of education and experience that provides an unparalleled level of support to our clients in Washington D.C. and around the globe. Our team is comprised of top-tier strategy consultants and community development specialists.

Meet the Goldsboro Home-ARP Team:



Scott Caldwell
• Harvard University, MA
• 15+ years of Federal consulting
• Expertise in finance, supply chain, and federal funding packages
• Project Manager of WBD's ARP consulting project in Kansas City



Jeff Rosenberg
• 3+ Years of Federal and State & Local Consulting Experience
• Expertise in financial management and federal funding compliance
• Colby College BA in Economics and Environmental Studies



Allie Glitch
• 3+ Years of Federal and State & Local Consulting Experience
• Expertise in financial management, budgeting, and city planning
• Lehigh University BA in Economics and Political Science

Make Better Decisions

Agenda

- HOME-ARP Overview
- Allocation Plan Development Process
- Project Timeline
- CoC and Agency Consultation
- Public Participation (ICADD)

Make Better Decisions

HOME-ARP Overview

- \$5 billion for homelessness assistance and assistance to other vulnerable populations to:
 - Provide capital investment for permanent rental housing
 - Upgrade available stock of shelter to include non-congregate shelter
 - Provide tenant-based rental assistance and supportive services
- Funds were appropriated under Title II of Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA) – HOME Program statute
- Allocated via HOME Program formula to jurisdictions that qualified for a HOME allocation in FY21 and announced on April 8th
- Funds available to Participating Jurisdictions until September 2030

Make Better Decisions

Allocation Plan Development Process



Make Better Decisions

Project Timeline

Stateholder	Date	Key Milestone	Status
●	6/3/2022	Kick Off Meeting	Completed
●	6/17/2022	Compile List of Local CoCs and Agencies	Completed
●	6/20/2022	Present Timeline to City Council	In Progress
●	6/22/2022	Deliver Materials for CoC Outreach	In Progress
●	6/27/2022	Initial Agency Outreach	
●	7/6-7/27/2022	Agency Consultation	
●	7/8/2022	Develop Materials for Public Participation	
●	7/18-7/29/2022	Public Participation and Address Comments	
●	8/7/2022	Complete Needs Assessment and Gap Analysis	
●	8/15/2022	Present Analysis and Allocation Plan Outline to Leadership	
●	9/1/2022	Finalize Allocation Plan	
●	9/2-9/15/2022	Public Comment Period	
●	9/30/2022	Submit the Allocation Plan to HUD	

● WBD/ Leadership ● CoC/Agency ● Public ● HUD

Continuum of Care and Agency Consultation

Stage	Action
Compile	Conduct additional research to ensure CoC and Agency List is complete and exhaustive
Contact	Outreach with One-Pager summary of HOME-ARP funds and eligible expenses; Track all communications via Agency Tracker
Collect*	Pose questions that will enable the City to collect meaningful data to create a Needs and Gaps Analysis and a Candidate List; Provide organizations the opportunity to apply for funding and substantiate needs
Select	Utilize the Needs and Gaps Analysis and public input to prioritize initiatives for funding
Develop	Goldsboro's Allocation Plan will be developed in a compliant manner. All feedback and inputs will be clearly addressed

*HUD Requires that PJs describe their methods for soliciting applications for funding.

Compliant agency consultation will result in a robust Needs and Gap Analysis and an Informed Allocation Plan.

Public Participation (ICADD)

Stage	In-Person*	Virtual
Inform	Fliers Distribute HOME-ARP 1-Pager to Participants	Publicize Request for Input (must be done 15+ days prior to date) Social Media Word of Mouth Post HOME-ARP 1-Pager to all online forums.
Collect	Funding purpose Goals Requirements Collect Feedback via: Town Halls Interviews Focus Groups	Funding purpose Goals Requirements Collect Feedback via: Online Forum Email /Text/ Social Media Virtual Meetings, Focus Groups
Address	Aggregate into Public Participation Tracker City feedback to be presented via: Town Hall Press Conference Recorded Council Meeting	City feedback to be presented via: Responding to Comments on Posts Virtual-Written Response
Develop	Goldsboro's Allocation Plan will be developed in a compliant manner. All feedback and inputs will be clearly addressed.	
Distribute	The finalized Allocation Plan will be disseminated on the City website. There is opportunity here for a series of social media posts to accompany it.	

*At least one public hearing is required by HUD.

Recommendation: Engage the public in a hybrid In-Person / Virtual ICADD Public Participation Process. This will enable Goldsboro to collect feedback from a large, diverse sample size.

Questions?

There is no action required and there was no discussion.

National PTSD Awareness Day Proclamation. Read by Councilman Broadway, the Goldsboro City Council proclaimed June 27, 2022 as NATIONAL PTSD AWARENESS DAY in the City of Goldsboro, and called upon our citizens and interested groups to observe the day with appropriate ceremonies and activities that promote awareness and understanding of PTSD. Ms. Viola Figueroa spoke regarding PTSD and Councilman Broadway presented the proclamation.

Public Hearings.
Z-9-22 Xieu Van Nguyen (GB-CBD) – West side of N. George St. between W. Oak St. and W. Ash St.
ADDRESS: 311 N. George St. PARCEL #: 2599872447. Public Hearing Held. The applicant is requesting a change of

zone for the subject property from the General Business (GB) Zoning District to the Central Business District (CBD) Zoning District. The purpose of the Central Business District is to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community.

Frontage: 70 ft. (N George St.)
Area: 23,522 sq. ft. or 0.54 acres

SURROUNDING ZONING:
North: General Business (GB)
South: Central Business District (CBD)
East: General Business (GB)/Central Business District (CBD)
West: Office and Institutional (O & I-1)

The property currently consists of a structure that previously utilized its first floor for commercial retail.

The City’s Land Use Plan locates this parcel within the Mixed-Use Downtown designation. The Central Business District (CBD) is listed as a corresponding and preferred zoning district for the Mixed-Use Downtown designated area. This district encourages a mix of high intensity, pedestrian oriented uses compatibly designed and arranged around the existing compact core.

This is a conventional rezoning and all potential uses allowed in the Central Business District (CBD) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

No action necessary. The Planning Commission will have a recommendation for the Council’s meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

Z-10-22 The Housing Authority of City of Goldsboro (R6-O&I-1) – East side of Dupont Cir. Located off W. Oak St. Address: 138 Dupont Cir. Parcel #: 2599687977 (portion of parcel proposed to be rezoned). Public Hearing Held. The applicant is requesting a change of zone for the subject property from the Residential (R-6) Zoning District to the Office & Institutional (O&I-1) Zoning District. The purpose of the Office & Institutional district is to provide for the development of office and community institutions that have similar development characteristics and require locations close to residential and commercial uses. This district discourages commercial uses and forbids industrial uses.

Frontage: To be determined by survey
Area: To be determined by survey

The portion proposed to be rezoned will be surrounded by Residential (R-6) zoning on all sides.

The portion proposed to be rezoned currently consists of a vacant office building.

The City’s Land Use Plan locates this parcel within the High-Density Residential designation. The corresponding zoning districts for the High-Density Residential designation are as follows; Residential (R-6), Residential (RM-8), Residential (R-9) and Residential (R-12). This district was designated based off existing residential land uses, residential development patterns, and existing infrastructure or where plans exist to extend infrastructure. The proposed Office & Institutional (O&I-1) Zoning District is not a corresponding zoning district with the High-Density Residential designation.

This is a conventional rezoning and all potential uses allowed in the Office & Institutional (O&I-1) Zoning District, as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

No action necessary. The Planning Commission will have a recommendation for the Council’s meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

Z-11-22 Anthony C Camaioni (NB-GB) – East side of S. Berkley Blvd. located on the corner at its intersection with East St. Address: 200 S. Berkley Blvd. Parcel #: 3519103763. Public Hearing Held. The applicant is requesting a change of zone for the subject property from the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses providing general goods and services to the community. The main difference in the purpose and intent of the Neighborhood Business District in comparison to the General Business District is that where the NB district is designed to provide services

and commercial use to the immediate surrounding neighborhoods, the GB district is designed to provide a wider range of services and commercial use to the entire community.

Frontage: 90.78 ft. (S. Berkley Blvd.) 242 ft. (East St.)
Area: 21,344 sq. ft. or 0.49 acres

SURROUNDING ZONING:
North: Neighborhood Business (NB)/General Business (GB)
South: Neighborhood Business (NB)/General Business (GB)
East: Neighborhood Business (NB)/General Business (GB)
West: General Business (GB)/Shopping Center (SC)

The property currently consists of a residential duplex.

The City’s Land Use Plan locates this parcel within the Mixed-Use 1 designation. The Mixed-Use 1 designations corresponding zoning districts are as follows: Office Residence (OR), Office & Institutional (O&I-1), Office & Institutional (O&I-2) and Neighborhood Business (NB). This category is designed to have a mixture of uses and have minimum impact on an adjacent area. Due to the parcel’s frontage on S. Berkley Blvd., the impact on surrounding areas should be minimal due to the easy accessibility of the property located on a major thoroughfare within the City.

This is a conventional rezoning and all potential uses allowed in the General Business District (GB) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

No action necessary. The Planning Commission will have a recommendation for the Council’s meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

Z-12-22 John and Nancy McNeill (R12-R6) – South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd. Address: E. New Hope Rd. Parcel #: 3529-75-9880. Public Hearing Held. The subject property is currently vacant and undeveloped.

Frontage: Approximately 60ft. (E. New Hope Rd.)
Approximately 15ft. (E. New Hope Rd.)
Area: 437,488 sq. ft. or 10.05 acres

SURROUNDING ZONING:
North: Residential (R16);
South: Residential (R12RM-NC);
East: Residential (R12/R6/R6RM-NC), Neighborhood Business (NB/NBRM-NC), Residential-Manufactured (RM9); and
West: Residential (R12)

The applicant requests to rezone the property from Residential (R12) to Residential (R6). If rezoned, the applicant will be required to meet the regulations of the Residential (R6) zoning district. The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature.

The City’s Land Use Plan recommends Medium-Density Residential development for the property. According to the Plan, higher residential densities should be encouraged where “infill” development or development of vacant parcels accessible to City water and sewer services exist.

The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property along E. New Hope Rd.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will be required to annex the property into the City limits.

No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and the following people spoke:

1. Wilson Mewborn spoke against the rezoning request.
2. Eric Johnson, speaking on behalf of the group requesting the zoning change, spoke for the rezoning request.
3. Michael Ellis spoke against the rezoning request.

- 4. Betty McNeill requested the zoning map be changed to remove Leonard Lane.
- 5. John McNeill spoke for the rezoning request.

No one else spoke and the Public Hearing was closed.

Z-13-22 The Shelton (GB/R16-R9CZ) – South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd. Address: McClain St. Parcel#: 3528-16-0869, 3528-16-2497 (Portion of). Public Hearing Held. The subject property is currently vacant and undeveloped.

Frontage: Approximately 60ft. (E. New Hope Rd.)
 Approximately 15ft. (E. New Hope Rd.)
Area: 437,488 sq. ft. or 10.05 acres

SURROUNDING ZONING:
North: Residential (R16);
South: Residential (R12RM-NC);
East: Residential (R12/R6/R6RM-NC), Neighborhood Business (NB/NBRM-NC), Residential-Manufactured (RM9); and
West: Residential (R12)

The applicant requests to rezone the property from Residential (R12) to Residential (R6). If rezoned, the applicant will be required to meet the regulations of the Residential (R6) zoning district. The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature. Site and landscape plans will be required and approved by City officials before construction permits can be issued in the future.

The City’s Land Use Plan recommends Commercial development for all of Parcel 3528-16-0869 and most of Parcel #3528-16-2497. A small portion of Parcel #3528-16-2497 is recommended for Industrial Development.

The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property along E. New Hope Rd.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will be required to annex the property into the City limits.

Base officials have been contacted regarding the conditional zoning proposal. Because the subject properties fall within the 65-69 DNL noise overlay zone, residential use in this area is discouraged. However, if the City determines that there is a community need for housing in the area, measures to achieve an outdoor to indoor noise level reduction (NLR) of at least 25 decibels should be required.

No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

SU-4-22 Used Auto Sales – South side of US Hwy 117 S, southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S. Address: 1924 US Hwy 117 S. Parcel #: 2598332845. Public Hearing Held. After being properly sworn in, Austin Brinkley, Assistant Planning Director presented the following item.

The applicant requests a Special Use Permit for the operation of a used auto sales lot located in the General Industry (I-2) zoning district.

According to the City’s Unified Development Code, used automobile sales is a permitted use in the General Industry (I-2) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage: 87 ft.
Area: 0.59 Acres
Zoning: General Industry (I-2)

Currently, the existing lot is vacant and undeveloped.

- Approval criteria of used automobile sales requiring a special use permit from Goldsboro City Council are as follows:
- 1. The minimum lot area is 15,000 sq. ft.
 - 2. The minimum lot frontage and width shall be 100 ft., unless the cars for sale are driven to the site or delivered by nothing larger than a two-car carrier. If either of these conditions is met, there shall be no minimum lot frontage or width.
 - 3. Parking of used vehicles or customer vehicles shall not be allowed within the required street yard landscape area.
 - 4. No vehicles for sale shall be parked within 20 ft. of residentially-zoned property.

5. All vehicular display areas shall be improved with approved surfaces, curb and gutter in accordance with the City's UDO.

The applicant has submitted a preliminary site plan which indicates compliance with the above-listed approval criteria for used automobile sales as a special-use in the General Industry (I-2) zoning district.

In addition, the site plan shows an existing modular style office building of approximately 200 sq. ft. proposed for use as an office for automobile sales, record-keeping, and a public restroom. Applicant will be required to ensure the structure meets North Carolina State Commercial Building Code standards.

Access to the site will be provided directly from US Hwy 117 S by an existing 25 ft. wide gravel access drive, which is to be paved.

Parking for the site requires 1 space per employee and 5 customer spaces. A total of 7 paved parking spaces are proposed to include 1 handicap accessible space.

External sidewalks are required for the site in accordance with the City's UDO, or a fee in lieu of will be required instead.

Interconnectivity currently exists with the Circle K gas station to the east of the property.

City water is available to serve the subject property and sewer is served by a septic system. The property is located within a 100-year special flood hazard area. Since the proposed disturbed area is less than .5 acres, City Engineering will not require drainage plans.

A maple tree has been shown along the frontage of the property to serve as required street trees for the site. Due to existing site conditions, landscape buffer yards have not been shown on the preliminary site plan. City Planning will ensure that all buffer yard standards are satisfied through the site plan review process.

Collection has been identified on the submitted plans as being bi-weekly by a private carrier. Commercial dumpsters have not been proposed at this time. City Planning will ensure proper screening of refuse collection areas if proposed in the future.

No action necessary. The Planning Commission will have a recommendation for City Council at the July 11, 2022 Council meeting.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

SU-5-22 Pedro Baeza Jr. – (Accessory Dwelling) East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd. Address: 1100 E. Patetown Rd. Parcel #: 3600874938. Public Hearing Held. After being properly sworn in, Kenny Talton, Planning Director presented the following item.

The applicant is requesting a Special Use Permit for an existing accessory structure to be converted into an accessory dwelling. This property is within the Residential 16 (R-16) Zoning District.

According to the City's Unified Development Code, Table 5.4 Permitted Uses and Section 5.5.4 Special Use Specific Regulations, Accessory Dwellings & Apartments are permitted as a Special Use in the Residential (R-16) Zoning District, provided the City Council votes to issue the permit after the quasi-judicial hearing takes place.

Frontage:	210 ft. (E. Patetown) 202 ft. (W. New Hope)
Area:	53,143 sq. ft. or 1.22 acres
Zoning:	Residential 16 (R-16)

The structure is currently utilized as a residential accessory structure.

According to the Unified Development Code, a Special Use Permit is required to convert the existing accessory structure into an accessory dwelling. The structure shall meet all approval criteria listed in the UDO. The structure will be required to comply with the North Carolina State Building Code.

Access to the site will be provided from E. Patetown Rd.

The use of an accessory dwelling requires 1 parking space, there is adequate area in the existing driveway to accommodate the 1 required space.

There are no landscaping requirements.

City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

No action necessary. The Planning Commission will have a recommendation for the Council's meeting on July 11, 2022.

Mayor Ham opened the Public Hearing and no one spoke. The Public Hearing was closed.

Mayor Ham excused the Planning Commission members.

Public Comment Period. Mayor Ham opened the public comment period. The following people spoke:

- 1. Willie Baptiste shared comments regarding a neighboring property. Kenny Talton, Planning Director shared an update on the issue.
- 2. Carl Martin shared comments regarding the Parks and Recreation monthly report, sanitation, and city staff retention.
- 3. Henry Battle shared comments regarding the properties he owns in the city and an issue with the Black Elks Lodge. Mayor Ham and Councilwoman Jones addressed the issues with the Black Elks Lodge.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilwoman Matthews and Councilwoman Jones shared comments regarding the budget. Mayor Pro Tem Polack moved the items on the Consent Agenda, Items L - O be approved as recommended by the City Manager and staff. The motion was seconded by Councilman Broadway. A roll call vote was conducted. Mayor Ham, Mayor Pro Tem Polack, Councilman Broadway, and Councilman Gaylor voted for the motion. Councilwoman Jones and Councilwoman Matthews voted against the motion. The motion passed.

The items on the Consent Agenda were as follows:

Resolution Establishing a Utility Capital Reserve Fund (6110). Resolution Adopted. North Carolina General Statute §159-18 authorizes any local government to establish and maintain a capital reserve fund for any purpose for which it may issue bonds.

North Carolina General Statute §159-48 outlines the purposes for which bonds may be issued.

The City Manager’s proposed adopted budget for FY22-23 recommends the funding of a capital reserve fund to finance future water and sewer system capital needs. Staff has prepared the resolution to create and maintain the Utility Capital Reserve Fund for Council approval. Upon enactment of the FY22-23 budget on July 1, 2022, the Finance staff will prepare entries to transfer the appropriations to the Utility Capital Reserve on a quarterly basis. This Utility Capital Reserve fund must be used for water and sewer capital purchases as stated in the resolution. The Council cannot change the use of the funds once the moneys have been transferred over to the fund. When it is time to fund projects with Utility Capital Reserve, a budget ordinance amendment will be prepared to transfer out from the Utility Capital Reserve Fund to a capital project fund or back to the Utility Fund depending on where the capital project is budgeted.

It was recommended that City Council adopt the following entitled resolution to establish and maintain a Utility Capital Reserve Fund. Consent Agenda Approval. Polack/Broadaway (4 Ayes: 2 Nays)

RESOLUTION NO. 2022-58“A RESOLUTION TO ESTABLISH AND MAINTAIN A UTILITY CAPITAL RESERVE FUND FOR THE CITY OF GOLDSBORO”

Operating Budget Amendment FY21-22. Ordinance Adopted. Council adopted the FY21-22 operating budget at the June 18, 2021 Council meeting. The operating annual budget may be amended from time to time in order to adjust to current operating conditions.

Please find attached an ordinance amending the annual operating budget for fiscal year 2022.

Paramount Theater

Ticket sales for the Paramount’s Performance Series have well outpaced the budgeted amount. It is necessary to appropriate an additional \$24,000 for the Performance Series expenditures in order to pay out the net of the ticket proceeds to the performing entity. The revenue from the rental ticket sales was budgeted at \$208,420 but actual revenue received is \$242,736 through May so there is sufficient revenue for the expenditure appropriation.

It was recommended that Council adopt the following entitled FY21-22 Operating Budget amendment for the General Fund. Consent Agenda Approval. Polack/Broadaway (4 Ayes: 2 Nays)

ORDINANCE NO. 2022-30 “AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2021-22 FISCAL YEAR”

Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2022-23 and Resolution for Utility Fees and Charges. Resolution and Ordinance Adopted. G.S. §159-13 requires that the governing board adopt a budget ordinance prior to July 1 to make appropriations and levy the taxes for the budget year. Specifically, the Budget Ordinance establishes the property tax rate and any special taxes which may be levied during a fiscal year, such as the Special Downtown Municipal District Tax. The intention of a city to issue licenses upon businesses, trades and professions is also described within the contents of this document.

The major emphasis of a Budget Ordinance is to identify by fund the estimated revenues a municipality anticipates to collect during a fiscal year and to delineate by fund, department, and activity how these monies shall be appropriated. The Budget Ordinance may also describe any special authorizations granted to the Budget Officer.

Passage of the Budget Ordinance is an annual occurrence. No budget for the fiscal year can be implemented without the formal adoption of the provisions of this document. The Budget Ordinance reflects the decisions made by the City Council during its budget reviews and discussion. The Budget Ordinance assures compliance with all pertinent State Fiscal laws. It must show an exact balance between revenues and expenditures. If circumstances do not warrant the adoption of this document by the prescribed date, an interim budget must be approved by the governing body. The specific authorizations granted to the Budget Officer are the same as were delegated in Fiscal Year 2021-22 that relate to the reallocation of departmental appropriations, interdepartmental transfers, and inter-fund loans and transfers. Also, the Finance Director and Assistant Finance Director are authorized to sign all pre-audit certifications for budgetary appropriations as required by G.S. 159-28.

Council met with staff on several occasions to discuss the FY2022-23 recommended budget. During those sessions, Council discussed increases to water and sewer rates by 20% increase in solid waste fees, changes to parks and recreation fees based on residency, and use of American Rescue Plan Funds in the operating budgets. Included is the newly created Utility Capital Reserve Fund to be used to accumulate funds necessary for many water and sewer infrastructure projects needed by our utility.

REVENUE HIGHLIGHTS

The proposed adopted budget presented here reflects the following revenue changes:

- General Fund - The property tax rate **will remain \$0.68** cents per \$100 valuation. The property tax was increased in FY2021-22 by 3 cents to help build fund balance, and was the first property tax increase since FY2008-09. The property tax for the Downtown Municipal Service District remains the same at \$0.235 per \$100 valuation.
- General Fund – Solid Waste There is an increase in residential solid waste fee from \$22.00 to \$25.00 per month. There is an increase in commercial solid waste from \$40.50 to \$45.00 per month.
- General Fund – Parks and Recreation There is a change in the fee structure to resident and non-resident.
- General Fund – Golf Friday will now be considered a weekend-holiday rate.
- Utility Fund – There is a 20% increase in water and sewer rates. This will be effective with bills rendered on or after August 1, 2022.
- Fund balance appropriation – There is no appropriation of fund balance presented in the proposed adopted budget.

EXPENDITURE HIGHLIGHTS

The proposed adopted budget presented here reflects the following expenditure highlights:

General Fund-Agency Support

An allocation of \$196,125.00 has been established in Agency Support. Council will need to determine the specific allocations. Once those decisions are made, staff will bring a budget amendment back to Council to approve the line item appropriation by agency. This is to comply with Senate Bill 473, Enhance Local Government Transparency Act, signed into law December 9, 2021. Separate budget amendments will be presented for each agency so Council serving on the board or commission will be able to recuse themselves from voting on the funding.

Position Allocation

	FTE Count
FY21-22 Adopted	482
Elected Officials	7
Added During FY22	7
FY21-22 Adjusted Adopted	496
FY22-23 Manager Recommended	488
Elected Officials	7
FY22-23 Proposed Adopted	495

No new full time positions were recommended. One full-time position in Parks & Recreation is abolished with the adopted budget reducing the FTE’s from 496 to 495. There are 15 permanent part-time employees.

Salaries & Benefits

Included in the FY2022-23 proposed adopted budget is a 5% cost of living adjustment for all full-time and permanent part-time employees that are employed on June 29, 2022. The raise will be effective with biweekly payroll #14 which will be paid on July 15th. The proposed adopted budget also includes the approved Police and Fire department pay plans as previously approved by Council. There is no bonus budgeted. The deferred compensation plan 401(k) remains at 5% for sworn officers and 4% for all other employees. LGERS retirement contribution for employees remains at 6%, and employer contributions are set at 12.15% non-LEO and 13.04% LEO.

Contingency

Contingency appropriations are as follows:

Fund	Amount
General Fund	1,075,365
Downtown District Fund	4,800
Utility Fund	1,246,323
Occupancy Tax Fund	17,480
Total Contingency Appropriation	<u>2,343,968</u>

As required by G.S. §159-11, the Budget Officer submitted to the governing board a balanced recommended budget with the required components on May 16, 2022, ahead of the statutory deadline of June 1, 2022. The filing of the recommended budget was also properly advertised in the Goldsboro-News Argus on May 14, 2022, and an electronic copy of the budget delivered to the City Clerk as well as made available online on the City’s website. Further, the Council conducted a public hearing on June 6, 2022 at the 7:00 pm meeting, and conducted budget work sessions on June 6th and 7th. Finally, there has been at least 10 days between the presentation of the recommended budget (May 16th) and the tentative adoption of the budget ordinance (June 20th).

Summary of FY2022-23 Budget

SUMMARY	REVENUES	APPROPRIATIONS
General Fund	\$ 49,265,445	49,265,445
Stormwater Fund	1,918,628	1,918,628
Utility Fund	24,926,466	24,926,466
Downtown Special District Fund	96,387	96,387
Occupancy Tax Fund	1,191,450	1,191,450
General Fund Capital Reserve	1,000	1,000
Utility Fund Capital Reserve	1,506,129	1,506,129
TOTAL BUDGET FY22-23	<u>\$ 78,905,505</u>	<u>\$ 78,905,505</u>

A published copy of the final Adopted Budget for FY2022-23 will be produced and furnished to Council and available on our website as soon as possible.

It was recommended that Council adopt the following entitled Budget Ordinance for the Fiscal Year 2022-23 and adopt the following entitled resolution incorporating the 20% increase in water and sewer rates to be in full force and effect on all billings on or after August 1, 2022. Consent Agenda Approval. Polack/Broadaway (4 Ayes: 2 Nays)

ORDINANCE NO. 2022-31 “ANNUAL BUDGET ORDINANCE FISCAL YEAR 2022-2023”

RESOLUTION NO. 2022-59 “RESOLUTION AMENDING THE WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO”

Departmental Monthly Reports. Accepted as information. The various departmental reports for May 2022 were submitted for Council approval. It was recommended that Council accept the reports as information. Consent Agenda Approval. Polack/Broadaway (4 Ayes: 2 Nays)

End of Consent Agenda.

City Manager’s Report. Tim Salmon thanked Council and city departments for their support of the Juneteenth event on June 18. He shared the Commission on Community Relations will meet on June 21 at 6:00 pm to receive public input on the FY22-23 Annual Action Plan. A public meeting will be held on June 23 at the Herman Park Center to discuss the future of Ash Street from George St. to Berkeley Blvd. He also shared that the Seymour Johnson Air Force Base fireworks can be viewed on June 30 from the Bryan Multi Sport Complex.

Ceremonial Documents.

Juneteenth Proclamation. Read by Mayor Ham, the Goldsboro City Council proclaimed June 19, 2022 as JUNETEENTH in the City of Goldsboro and recognized that the observance of the end of slavery is part of the history and heritage of the United States, and supports the continued nationwide celebration of Juneteenth to provide an opportunity for citizens to learn more about the past and to better understand the experiences that have shaped the United States.

Mayor and Councilmembers’ Comments.

Councilwoman Jones shared concerns regarding crime and shared that the City needs the public’s help; if you see something that’s not right, say something. She shared she was pleased with the Juneteenth events around Goldsboro and was asked to sing at the Wayne County Museum’s event. She also shared she is working on resources to assist the elderly to make sure they are able to get their prescriptions.

Councilman Broadaway shared that when Councilman Aycock resigned; Goldsboro lost a good man. He shared that Councilman Aycock served his city and his district admirably and will be missed.

Mayor Pro Tem Polack shared comments regarding crime. He shared that the city needs to look at retention and why employees are leaving. He shared comments regarding the hard decisions that he has to make as a councilmember.

Councilwoman Matthews reminded the residents of District 4 about the Listening Tour and shared a list of the participants that will be part of the tour. The tour will be held on Saturday, June 25 at 11:00 am.

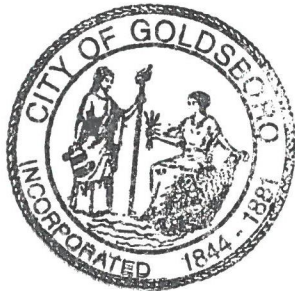
Councilman Gaylor shared comments regarding the FY22-23 budget. He shared comments regarding the resignation of Councilman Aycock and wished him well. He also shared comments regarding economic development initiatives and shared concerns regarding gun violence in the city.


Mayor Ham shared comments regarding crime and asked residents to get involved and if you see something, report it. Mayor Ham also shared comments regarding Councilman Aycock and stated that his district has lost a good representative and we have lost a good member of this council.

Closed Session Held. Upon motion of Mayor Pro Tem Polack, seconded by Councilmember Broadway and unanimously carried, Council convened into Closed Session to discuss litigation and personnel. A roll call vote was conducted.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

The meeting adjourned at 9:09 p.m.




David Ham
Mayor


Laura Getz, MMC/NCCMC
City Clerk

**ANNUAL NATIONAL NIGHT OUT
PROCLAMATION**

200 North Center Street, 27530
P 919.580.4362

WHEREAS, the National Association of Town Watch (NATW) is sponsoring a unique, nationwide crime and drug prevention program on August 2, 2022 called "National Night Out"; and

WHEREAS, the "Annual National Night Out" provides a unique opportunity for the City of Goldsboro to join forces with thousands of other communities across the country in promoting cooperative, police-community crime and drug prevention efforts; and

WHEREAS, the City of Goldsboro plays a vital role in assisting the Goldsboro Police Department and Wayne County Sheriff's Department through joint crime and drug prevention efforts in the City and County and is supporting "National Night Out 2022" locally; and

WHEREAS, it is essential that all citizens of the City of Goldsboro be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime and drug abuse in Goldsboro and Wayne County; and


WHEREAS, police-community partnerships, neighborhood safety and awareness, and cooperation are important themes of the "National Night Out" program;

NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim Tuesday, August 2, 2022, as the

ANNUAL NATIONAL NIGHT OUT

in the City of Goldsboro, North Carolina, and do hereby call upon all citizens of the City of Goldsboro to join the National Association of Town Watch in supporting the "Annual National Night Out" on August 2, 2022.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 11th day of July, 2022.



David Ham
Mayor

PARK AND RECREATION MONTH PROCLAMATION

200 North Center Street, 27530

P 919.580.4362

WHEREAS, parks and recreation is an integral part of communities throughout this country, including the City of Goldsboro; and

WHEREAS, parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimer's; and

WHEREAS, parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS, park and recreation programming and education activities, such as out-of-school time programming, youth sports, and environmental education, are critical to childhood development; and

WHEREAS, parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation is fundamental to the environmental well-being of our state; and

WHEREAS, parks and recreation is an essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our state and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, local parks in our state generated over \$6 billion dollars in economic activity and provided over 37,000 jobs ranking NC as 10th in the nation; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, the State of North Carolina recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim July as

PARK AND RECREATION MONTH

in the City of Goldsboro, and invite all citizens to enjoy the City's parks and recreation facilities.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 11th day of July, 2022.



David Ham
Mayor

**RESOLUTION NO. 2022-60****RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY JEFFREY T. BEEKEN
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 28 YEARS**

WHEREAS, Jeffrey T. Beeken retires on August 1, 2022 as a Police Sergeant (SEU) with the City of Goldsboro Police Department with more than 28 years of service; and

WHEREAS, Jeffrey began his career on January 8, 1990 as a Police Officer with the City of Goldsboro Police Department; and

WHEREAS, on December 6, 1992, Jeffrey was transitioned to a Police K-9 officer with the City of Goldsboro Police Department; and

WHEREAS, on June 27, 2000, Jeffrey resigned, and on June 12, 2004 was rehired as a Police Officer with the City of Goldsboro Police Department; and

WHEREAS, on October 20, 2011, Jeffrey was promoted to Police Investigator with the City of Goldsboro Police Department; and

WHEREAS, on April 16, 2014, Jeffrey was promoted to Sergeant (SEU) with the City of Goldsboro Police Department where he has served until his retirement; and


WHEREAS, Jeffrey has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Jeffrey T. Beeken their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express to Jeffrey our very best wishes for success, happiness, prosperity, and good health in his future endeavors.
2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 11th day of July, 2022.




David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING

Redistricting Of Current Electoral Districts

BACKGROUND: Boundaries for the City of Goldsboro's six current Electoral Districts were last revised and amended in 2011 to more accurately balance population changes experienced because of the 2010 Census.

With new data becoming available based on the 2020 Census, there is now a significant population imbalance within the City's current Electoral Districts which may affect equal representation for its citizens and the one person, one vote principle guaranteed in the United States Constitution; and therefore, as required by law.

DISCUSSION: The City of Goldsboro contracted with Poyner Spruill, LLP to analyze the current 2020 Census data and prepare revised Electoral District boundaries and maps to correct population imbalances.

A public hearing has been scheduled to ensure public participation as it relates to the proposed redistricting. As such, an advertisement was publicized in the Goldsboro News Argus summarizing the redistricting process no less than seven (7) days prior to the public hearing.

In addition, a link was provided within the City's public advertisement and upon the City's website for viewing the proposed three (3) draft mapping boundaries.

Lastly, an email address to the Planning Director and a dedicated telephone line was designated for provision of information and handling of oral comments.

RECOMMENDATION: No action necessary. Poyner Spruill, LLP and City Planning staff will be in attendance for comments and questions.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

CITY OF GOLDSBORO
AGENDA MEMORANDUM
July 11, 2022 COUNCIL MEETING

SUBJECT: FY2022-2023 Annual Action Plan Review/Public Hearing

BACKGROUND: HUD has allocated \$358,697 in CDBG and \$280,170 in HOME funds to the City of Goldsboro for use to develop viable urban communities by providing decent housing, suitable living environment, and expanding economic opportunities, mainly for persons of low-to-moderate income. Additionally, the City will have available approximately \$443,415 in prior year CDBG funds, \$248,247 in prior year CDBG-CV funds, and \$904,597 in prior year HOME funds (prior year balances as of June 30, 2022).

Due to the restrictive use of funds placed on the HOME program to focus on projects and/or activities designed exclusively to create affordable housing for low-income households, the City has historically each year carried over a substantial amount of prior years' HOME funds when it has not undertaken large development projects. Staff has developed a plan to responsibly spend these funds in the upcoming fiscal year.

DISCUSSION: A draft copy of the 2022-2023 Annual Action Plan (AAP) was made available to the public on June 29, 2022. A thirty (30) day comment period was executed on June 29, 2022 and runs through July 28, 2022. A public meeting was held on June 21, 2022 during the regular meeting of the Commission on Community Relations and Development to discuss priorities and eligible activities for the FY22-23 program year. On July 11, 2022, during the City Council's Regular Meeting, staff will provide the City Council with a presentation highlighting proposed activities of the FY22-23 Annual Action Plan and open up a public hearing to gather public input on the use of federal funds. All public meetings and hearings, as well as the availability of draft plans for public review and comment, were duly advertised in the Goldsboro News-Argus, as well as on the City's website.

The 2022-2023 Annual Action Plan is the third year of implementing the Five-Year Consolidated Plan for 2020-2024. A summary of the 2022-2023 drafted Annual Action Plan proposed activities and use of funds will be presented. Accomplishments of these activities will be reported in HUD's annual Consolidated Annual Performance and Evaluation Report (CAPER).

RECOMMENDATION: There is no action needed from City Council.

Date: 7-11-2022

Shelia D. Williams
Community Relations Director

Date: 7/11/22

T. Bl
City Manager



COMMUNITY RELATIONS AND DEVELOPMENT

ANNUAL ACTION PLAN (DRAFT) PROGRAM YEAR 2022-2023

Public Review Period: June 29, 2022 – July 28, 2022

Public Hearing: July 11, 2022 @ 7:00pm

City of Goldsboro City Hall, 214 N. Center Street, Goldsboro, NC 27530



- ❑ **2022-2023 ANNUAL ACTION PLAN – Represents 3rd Year of Consolidated Plan**
- ❑ **Continues to Address Priorities Identified In Consolidated Plan**
- ✓ **Attainable Housing Development & Preservation** (through New Construction, Acquisition, and/or Rehabilitation Activities)
- ✓ **Neighborhood Stabilization** (through preservation/creation of affordable housing and attracting investments for new businesses that can create jobs, business expansion, and business development within designated Opportunity Zones, Census Tracts 15,18,19)
- ✓ **Non-Housing Community Development** (through providing and expanding essential services, such as education, employment, training programs, health services, homeless services, to name a few, as well as improving public infrastructure to support low-to-moderate income individuals and families)
- ✓ **Equity & Affirmatively Furthering Fair Housing** (through reducing barriers to fair housing choice and fostering equity in neighborhoods)

FY 2022- 2023 AAP CITIZEN PARTICIPATION

Activity	Date Scheduled/Held
Public Meeting Notice – Commission on Community Relations & Development	Published: <ul style="list-style-type: none"> • Goldsboro News-Argus - 6/8/2022
Community Needs Assessment Survey	Published: <ul style="list-style-type: none"> • City Website - 6/8/2022 • City Facebook - 6/9/2022 • Goldsboro Daily News - 6/17/2022 (will run for 30 days)
Public Meeting	Commission on Community Relations & Development regular meeting - 6/21/2022
Public Hearing Notice - Public Hearing & AAP 30-Day Public Review/Comment Period	Published: <ul style="list-style-type: none"> • Goldsboro News-Argus - 6/29/2022 • City Website - 6/29/2022
30-Day Public Review & Comment Period	Locations Available: <ul style="list-style-type: none"> • City Website & City Facebook • Goldsboro City Hall • Public Library • Goldsboro Housing Authority
Draft Available for Public Review – 6/29/2022 thru 7/28/2022	
Public Hearing	Goldsboro City Council regular meeting – 7/11/2022 @ 7pm

FY 2022- 2023 AAP CITIZEN INPUT
AS OF 6/29/2022

TYPE	COMMENTS
Public Meeting - Commission on Community Relations & Development (6/21/2022) In Attendance: 13 Comments: 3	Comment 1: Funding should be geared towards assisting homeless population
	Comment 2: More emphasis should be placed on Housing Rehabilitation, increase Homeownership/Down Payment Assistance, City should consider developing an Affordable Housing Commission, City should consider developing an Affordable Housing Strategic Plan
	Comment 3: More focus should be on community outreach to ensure all are engaged in the planning process

FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

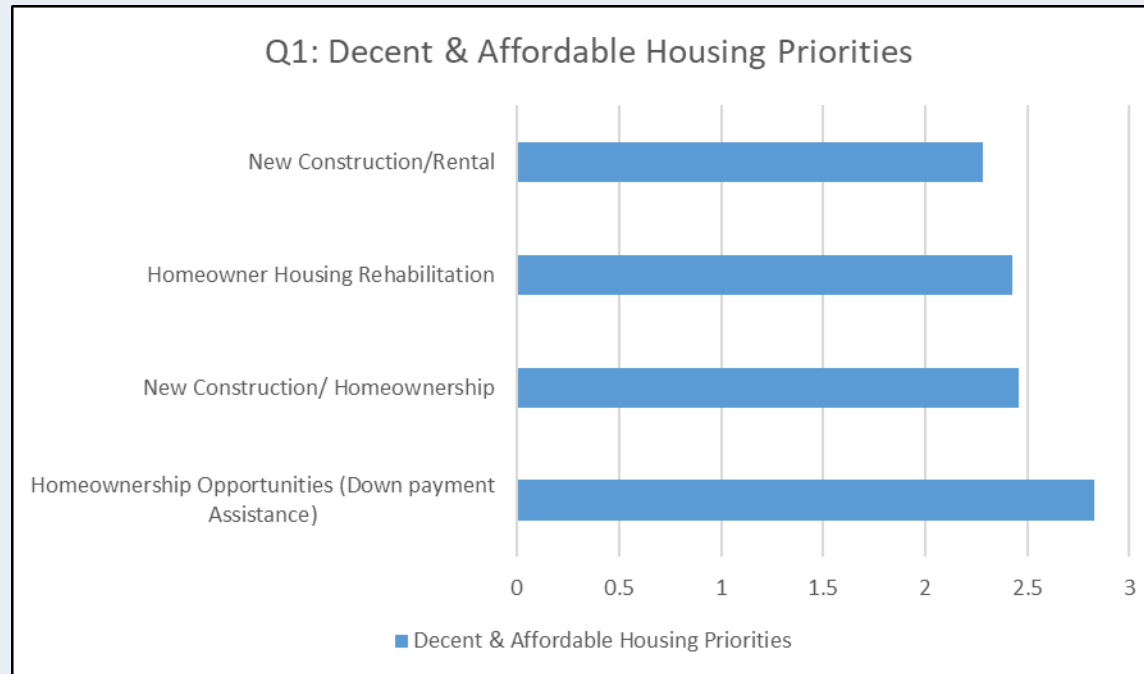
TYPE

Community Needs Assessment Survey

- **Distributed via City website and available in public locations**
- **Respondents asked to rank from highest to lowest priority within the following priority categories**
 - **Decent & Affordable Housing Priorities**
 - **Homelessness Priorities**
 - **Suitable Living Environment Priorities**
 - **Special Needs Housing (non-homeless) Priorities**
 - **Public Services Priorities**
- **Received - 126**
(5 handwritten / 121 online)

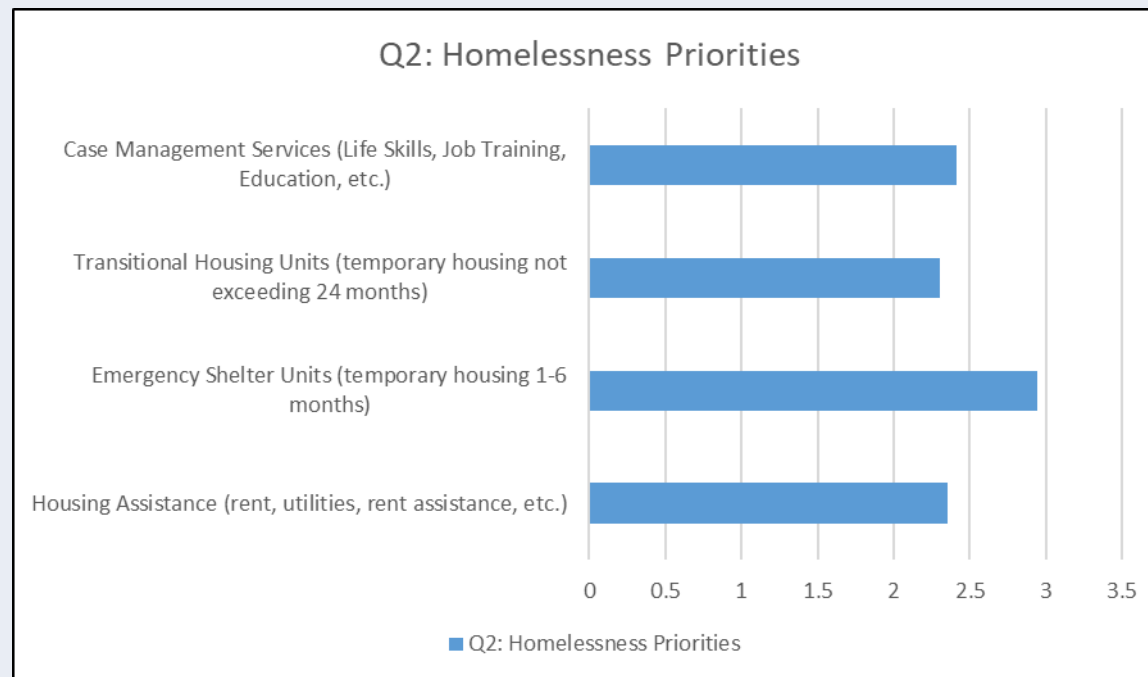
FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

Community Needs Assessment Survey Results



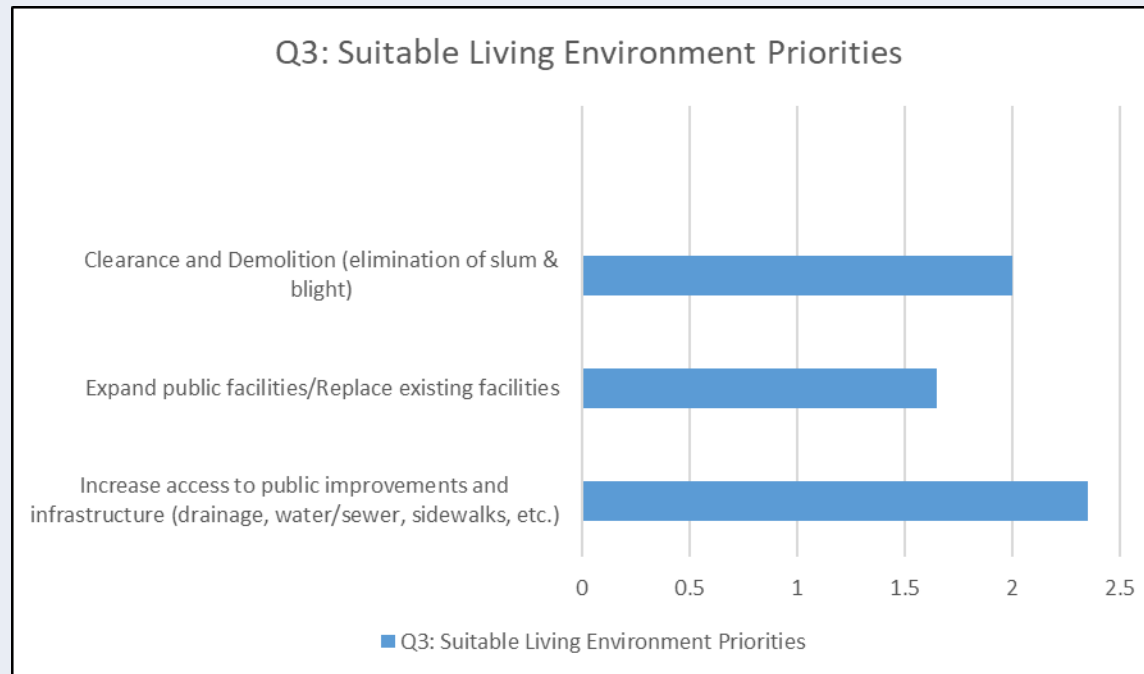
FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

Community Needs Assessment Survey Results



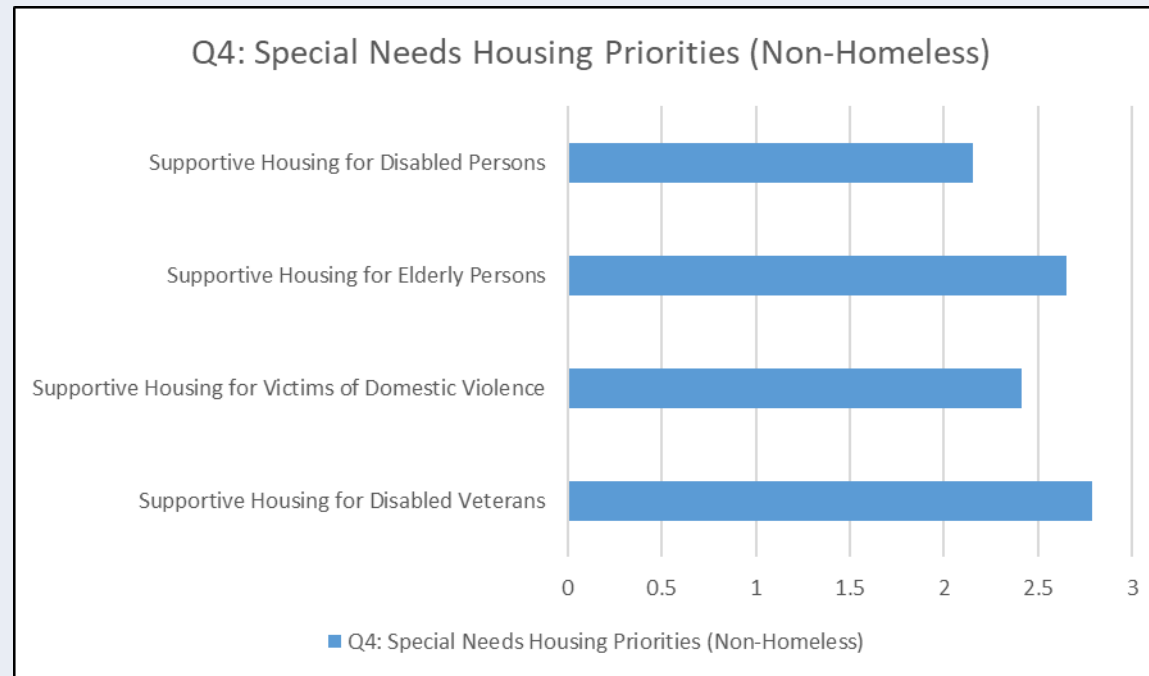
FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

Community Needs Assessment Survey Results



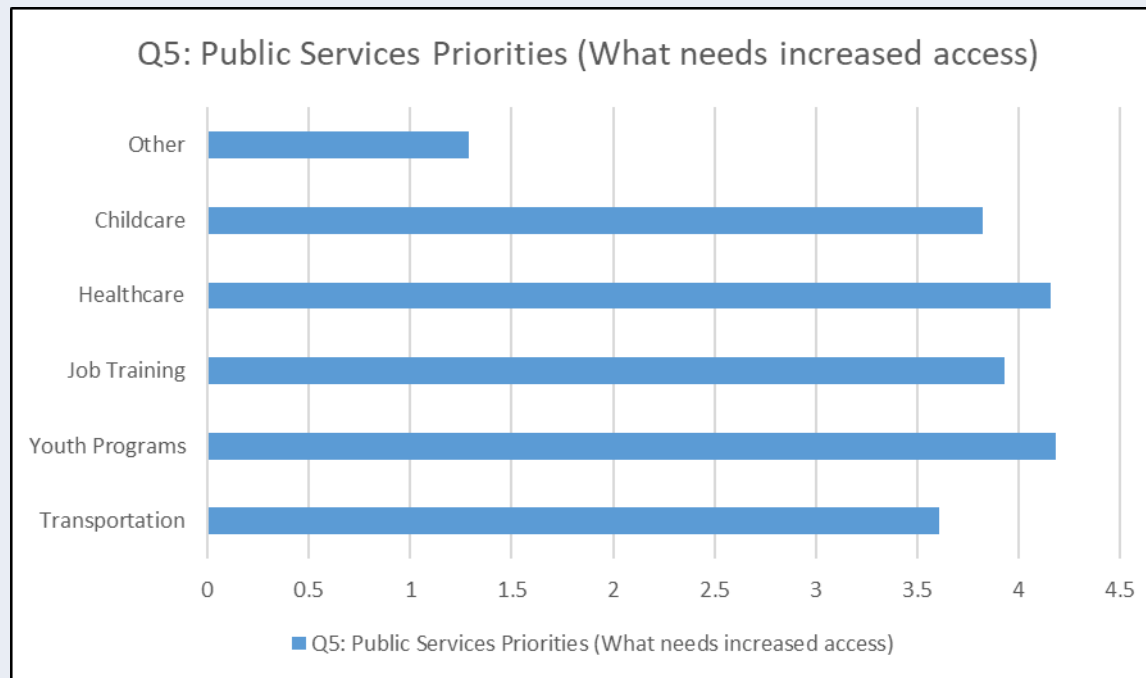
FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

Community Needs Assessment Survey Results



FY 2022- 2023 AAP CITIZEN INPUT (continued)
AS OF 7/07/2022

Community Needs Assessment Survey Results



**FY2022-2023
FUNDING ALLOCATIONS**

Source of Funds	Expected Amount
Community Development Block Grant (CDBG)	Annual Allocation: \$ 358,697 Program Income: \$ 0 Prior Year Resources: \$ 443,415
	Total: \$ 802,112
HOME Investment Partnership (HOME)	Annual Allocation: \$ 280,170 Program Income: \$ 1,920 Prior Year Resources: \$ 904,597
	Total: \$ 1,186,687
Community Development Block Grant - Coronavirus (CDBG-CV)	Annual Allocation: \$ 0 Program Income: \$ 0 Prior Year Resources: \$ 396,247
	Total: \$ 396,247
TOTAL RESOURCES	\$2,385,046

FY22-23 PROGRAM BUDGET

Program Activity	CDBG	HOME	CDBG CV	HOME-ARP	CDBG Prior Year (as of 6/29/2022)	HOME Prior Year (as of 6/29/2022)	Total Funding
Homebuyer Assistance	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Demolition & Clearance	\$50,000	\$0	\$0	\$0	\$100,000	\$0	\$150,000
Public Services	\$53,805	\$0	\$0	\$0	\$0	\$0	\$53,805
CHDO Reserve	\$0	\$42,026	\$0	\$0	\$0	\$0	\$42,026
Administration	\$71,739	\$28,017	\$54,405	\$45,396	\$0	\$0	\$199,557
Homeowner Rehab.	\$163,153	\$37,710	\$0	\$0	\$0	\$100,000	\$300,863
Homeowner Rehab. Project Delivery	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Affordable Housing (Rental/Homeownership)	\$0	\$72,418	\$0	\$0	\$0	\$804,597	\$877,015
Public Facility Improvement (drainage, sidewalks, water/sewer, etc.)	\$0	\$0	\$0	\$0	\$343,415	\$0	\$343,415
CDBG-CV Public Facility- Broadband Installation	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
CDBG-CV Undesignated	\$0	\$0	\$60,518	\$0	\$0	\$0	\$60,518
Activity Totals	\$358,697	\$280,171	\$294,923	\$45,396	\$443,415	\$904,597	\$2,327,198

Annual Goals and Objectives

Sort Order	Activity Name	Start Year	End Year	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Rehabilitation	2022	2023	Attainable Housing & Preservation	CDBG: \$163,153 HOME: \$37,710	Sustainability Homeowner Housing Rehabilitated: 10 Household Housing Units @ \$20,000 each
2	Homebuyer Assistance	2022	2023	Affordable Housing: Homelessness and Special Needs	HOME: \$100,000	Affordability Direct Financial Assistance to Homebuyers: 10 Households Assisted @ \$10,000 each
3	Public Facilities & Improvements	2022	2023	Community Development	CDBG: \$50,000	Sustainability Demolition & Clearance
4	Public Services	2022	2023		CDBG: \$53,805	Availability/Accessibility Public service grants to eligible nonprofits – priority given to those serving the homeless
5	CHDO Activity	2022	2023		HOME: \$42,026	Affordability New Housing Construction/ Acquisition/Rehabilitation

Annual Goals and Objectives

6	Program Admin.	2022	2023	Affordable Housing Community Development	CDBG: \$71,739 HOME:\$28,017 CDBG-CV:\$54,405 HOME-ARP:\$45,396	Sustainability Delivery of programs in Con Plan and Annual Action Plan
7	Pandemic Recovery	2022	2023	Pandemic Recovery	CDBG-CV:\$216,247	Grants to eligible nonprofits relating to preventing, responding to, or preparing for the Coronavirus
8	Public Facilities & Improvements	2022	2023	Pandemic Recovery	CDBG-CV:\$180,000	Installation of broadband equipment on City-owned water towers located in designated Low-Moderate Areas

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING

Z-14-22 Smith Douglas Homes (CS & R20 to R9) – South side of Ditchbank Rd.
between Woodpeck Rd. and S. NC 111 HWY

ADDRESS: Ditchbank Rd.

PARCEL#: 33527-27-3569 (Portion of)

APPLICANT: Smith Douglas Homes

BACKGROUND: The subject property consists of agricultural farmland and woodlands. It is currently vacant and undeveloped.

Frontage: Approximately 1620 ft. (Ditchbank Rd.)
Approximately 749 ft. (S. NC 111 HWY.)

Acreage: Approximately 1,551,013 sq. ft. or 35.62 acres

**SURROUNDING
ZONING:**

North: Wayne Co. Community Shopping (CS); Wayne Co.
Residential-Agricultural (RA30);

South: Wayne Co. Residential-Agricultural (RA30);

East: Wayne Co. Residential-Agricultural (RA30); and

West: Wayne Co. Residential-Agricultural (RA30) and Shopping Center
(SC)

DISCUSSION: The applicant requests to rezone the property from Community Shopping (CS) and Residential (R20CD) to Residential (R9). The purpose of the Residential (R9) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature. If developed in the future, site and landscape plans will be required and approved by City officials before construction permits can be issued.

Land Use Plan Recommendation: The City's Land Use Plan recommends Commercial development for a portion of the property that fronts S. NC 111 HWY. and Ditchbank Rd. The remaining property along Ditchbank Rd. is identified for Rural Residential/Agricultural development.

The corresponding zoning districts for the Commercial designation are as follows: Neighborhood Business (NB), Highway Business (HB), Shopping Center, General Business (GB), and Airport Business (AB). The district's intent is to prohibit commercial encroachment upon existing residential neighborhoods while

controlling strip development and emphasizing infill development in existing commercial locations. The corresponding zoning districts for the Rural Residential Agricultural designation are as follows: Agricultural (AG), Residential (R20A), Residential-Agriculture District (RA20 Wayne Co.) and Residential-Agriculture District (RA30 Wayne Co.) The district's intent is to support/protect agricultural areas. Infringement by non-agricultural uses should be discouraged. The proposed Residential (R9) is not a corresponding district in the Commercial or Rural/Residential Agriculture designation.

This is a conventional rezoning and all potential uses allowed in the Residential (R9) zoning district, as well as the proposed rezoning's compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water is not available to serve the property, however, City sewer is available within 1,000 ft. of the subject property along S. NC 111 HWY.

Most of the subject property is satellite annexed into the City limits. A portion of the subject property is located in Wayne County which is outside of the City's one mile ETJ. Since the property is within 1,000 ft. of City utilities, the owner/developer will be required to connect to available utilities and satellite annex all new development into the City limits of Goldsboro.

Lastly, the owner/developer will be required subdivide the property in accordance with the City's subdivision ordinances.

TRC REVIEW: SJAFB: Base officials have been contacted regarding the conditional zoning proposal. Although a very small portion on the southern side of the subject property falls within the 65-69 day-night average sound level (DNL) noise zone, most of the property falls within the 70-74 DNL noise zone. According to the AICUZ report, residential use in this area is strongly discouraged. However, if the City determines that there is a community need for housing in the area, measures to achieve an outdoor to indoor noise level reduction (NLR) of at least 30 decibels should be required.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for City Council at its regularly scheduled meeting on August 1, 2022.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

Z-14-22 Smith Douglas Homes (CS & R-20 to R-9)



REZONING REQUEST:

CASE NO: Z-14-22
OWNER: Smith Douglas Homes
REQUEST: (CS & R-20 to R-9)
PIN #: 3527-27-3569

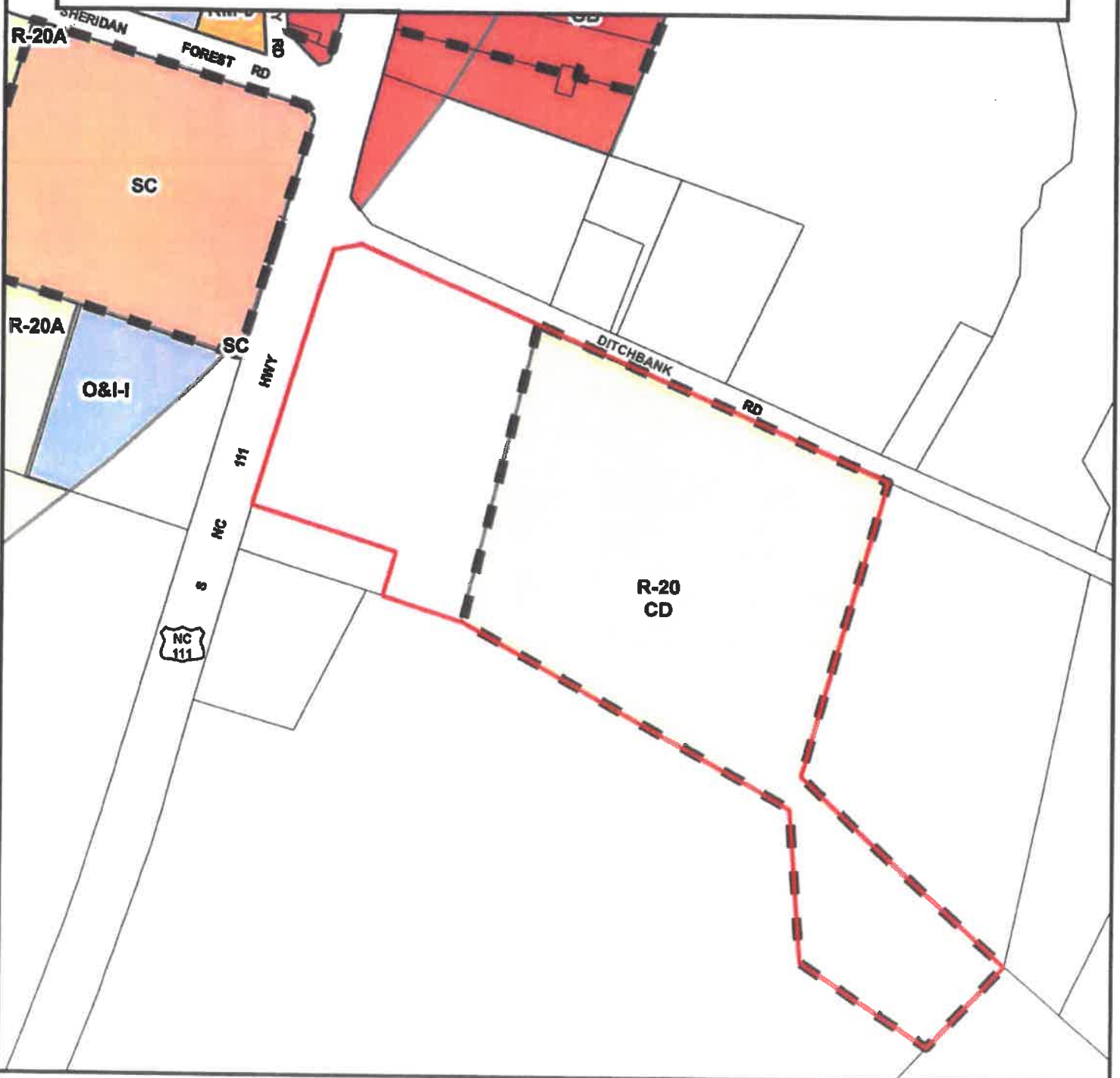
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GOLDSBORO
BE MORE DO MORE SEYMOUR

The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

Z-14-22 Smith Douglas Homes (CS & R-20 to R-9)



REZONING REQUEST:

CASE NO: Z-14-22
OWNER: Smith Douglas Homes
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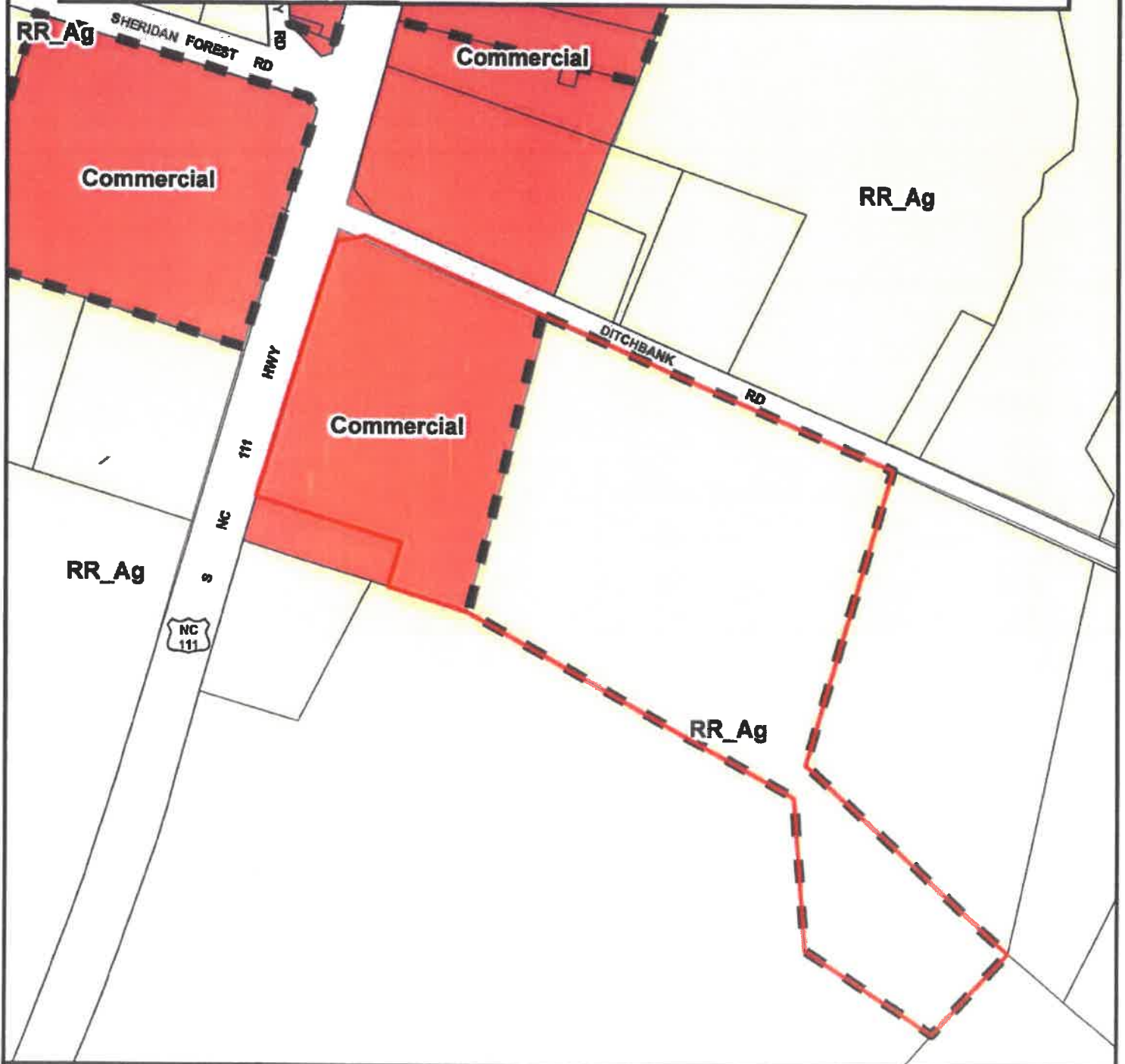
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Z-14-22 Smith Douglas Homes (CS & R-20 to R-9)



REZONING REQUEST:

CASE NO: Z-14-22
OWNER: Smith Douglas Homes
REQUEST: (CS & R-20 to R-9)
PIN #: 3527-27-3569

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GOLDSBORO
BE MORE DO MORE SEYMOUR

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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: PUBLIC HEARING
Z-16-22 Greenleaf Christian Church (GB & R6 to O&I-1) – East side of N. William St.
located north of Orange St.

ADDRESS: 2110 N. William St.

PARCEL #: 3600342975, 3600343969, 3600351150, 3600352150

PROPERTY OWNER: Greenleaf Christian Church

APPLICANT: E. Scott Edwards

BACKGROUND: The applicant is requesting a change of zone for the subject properties from the General Business (GB) and Residential (R-6) Zoning District to the Office & Institutional (O&I-1) Zoning District. The purpose of the Office & Institutional district is to provide for the development of office and community institutions that have similar development characteristics and require locations close to residential and commercial uses. This district discourages commercial uses and forbids industrial uses.

Frontage: Approximately 300' of total frontage on N. William St.

Area: Approximately 2.06 acres (total of all four parcels)

SURROUNDING ZONING:

North: Office & Institutional (O&I-1)

South: General Business (GB) & Residential (R-6)

East: Residential (R-6)

West: General Business (GB)

Existing Use: The parcels proposed to be rezoned currently are vacant.

Land Use Plan Recommendation: The City's Land Use Plan locates these parcels within two separate land use designations. Three parcels are located within the Commercial land use designation. The corresponding zoning districts for the Commercial designation are as follows; Neighborhood Business (NB), Highway Business (HB), Shopping Center, General Business (GB), and Airport Business (AB). This districts intent is to prohibit commercial encroachment upon existing residential neighborhoods while controlling strip development and emphasizing infill development in existing commercial locations. The other parcel falls within

the High-Density Residential designation. The corresponding zoning districts for the High-Density Residential designation are as follows; Residential (R-6), Residential (RM-8), Residential (R-9) and Residential (R-12). This district was designated based off existing residential land uses, residential development patterns, and existing infrastructure or where plans exist to extend infrastructure. The proposed Office & Institutional (O&I-1) Zoning District is not a corresponding zoning district with the Commercial designation or the High-Density Residential designation.

DISCUSSION: This is a conventional rezoning and all potential uses allowed in the Office & Institutional (O&I-1) Zoning District, as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance. The properties proposed to be rezoned are adjacent to an existing O&I-1 zoned property which has a Church located upon it. All properties are under the same ownership as the church and if rezoned, they would satisfy a component of the O&I-1 Zoning District purpose which is to provide office and community institutions in locations close to residential and commercial use.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. During the review process Seymour Johnson indicated that this proposal is located within the Outer Horizontal Surface and the recommended maximum height above sea level in this area is 559 feet. NCDOT driveway permits would be needed in the future once the use of the properties is determined.

Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

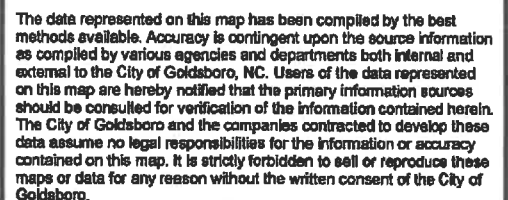
RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on August 1, 2022.

Date: 6/30/22

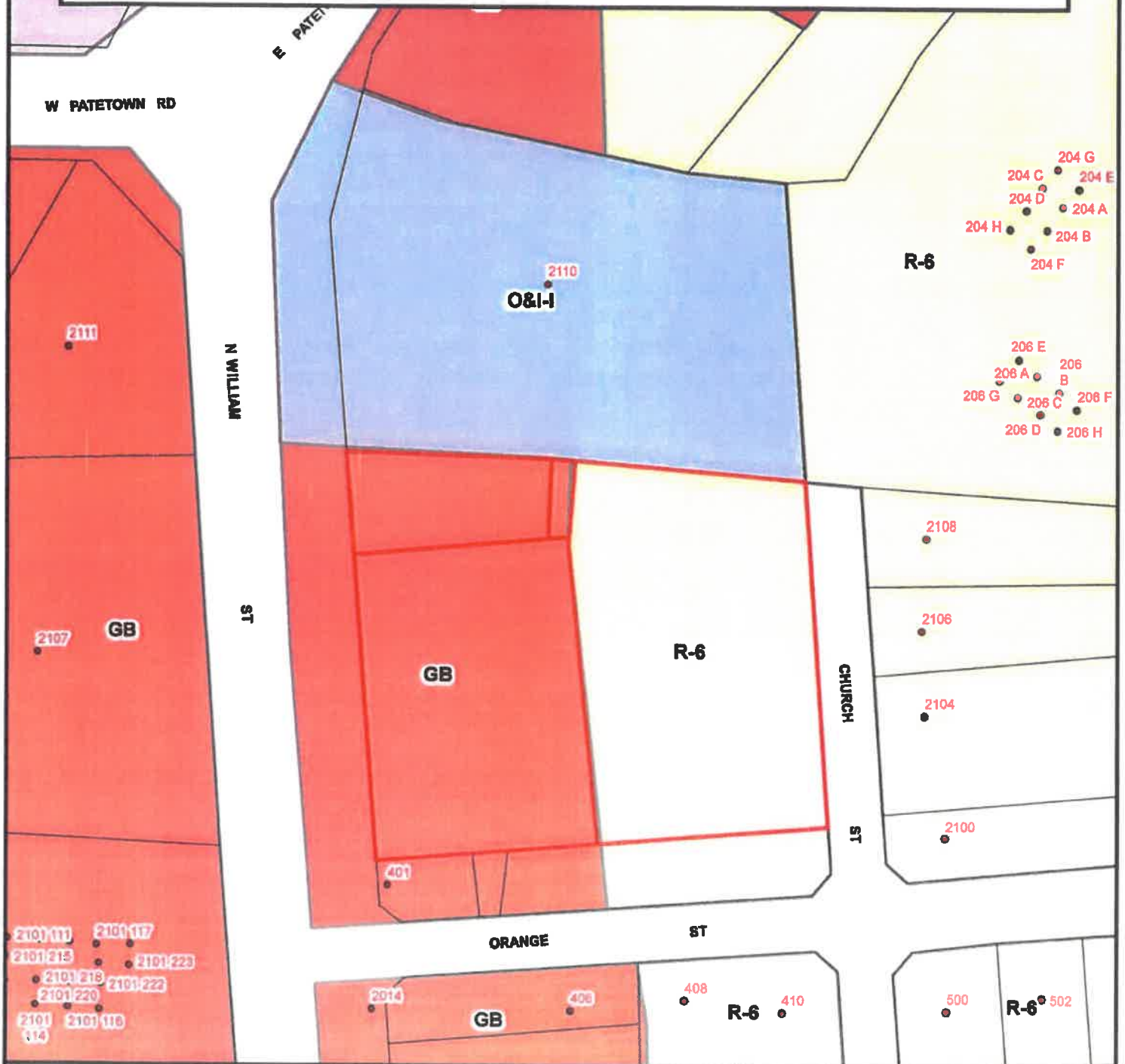

Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager



Z-16-22 E. Scott Edwards - Greenleaf Christian Church (GB & R-6 to O&I-1)



REZONING REQUEST:

CASE NO: Z-16-22
OWNER: E. Scott Edwards - Greenleaf Christian Church
REQUEST: (GB & R-6 to O&I-1)
PIN #: 3600-34-2975, 3600-34-3969
 3600-35-1150, 3600-35-2150

0 50 100 200 Feet



GOLDSBORO
 BE MORE DO MORE SEYMOUR

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CASE NO: Z-16-22
OWNER: E. Scott Edwards - Greenleaf Christian Church
REQUEST: (GB & R-6 to O&I-1)
PIN #: 3600-34-2975, 3600-34-3969
 3600-35-1150, 3600-35-2150



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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: **PUBLIC HEARING**
SU-6-22 Indoor Playground – South side of Wayne Memorial Drive, between E. Lockhaven Drive and E. US 70 Hwy

ADDRESS: 2110 Wayne Memorial Drive

PARCEL #: 3600900629

PROPERTY OWNER: Hunter Porter

APPLICANT: Huayun Yu

BACKGROUND: The applicant requests a Special Use Permit for the operation of a place of entertainment (no ABC permit), located in the Shopping Center (SC) zoning district. The Shopping Center district is established to provide for a mix of office, retail and service establishments in one development. Due to high visibility, typically large size and single ownership/management of shopping centers, the district encourages the coordinated planning and design of structures, pedestrian ways, parking/loading, landscaping/buffering, signage and lighting. The district is intended to promote high quality, unified and accessible developments serving the needs of the community and surrounding area.

According to the City's Unified Development Code, place of entertainment (no ABC permit) is a permitted use in the Shopping Center (SC) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage: 360 ft.

Area: 12.73 acres

Zoning: Shopping Center (SC)

Existing Use: Currently, the tenant space is vacant.

Land Use Plan recommendation: The City's Land Use Plan locates this parcel within the Commercial land use designation. The corresponding zoning districts for the Commercial designation are as follows; Neighborhood Business (NB), Highway Business (HB), Shopping Center (SC), General Business (GB), and Airport Business (AB). This districts intent is to prohibit commercial encroachment upon existing residential neighborhoods while controlling strip development and emphasizing infill development in existing commercial locations.

DISCUSSION:

Approval criteria of a place of entertainment with no ABC permit requiring a special use permit from Goldsboro City Council are as follows:

1. Upon a finding that there has been an increase in the volume, intensity or frequency of the use or a use different than set forth in the special use permit, the reviewing authority after a public hearing may modify, suspend or revoke the special use permit.
2. Six copies of the floor plan, drawn to scale, shall be submitted indicating the proposed uses within the structure including the location and number of all games and amusements.
3. A satisfactory statement setting forth the method and frequency of litter collection and disposal shall be submitted with the site plan.

The applicant has submitted a floor plan which indicates compliance with the above-listed approval criteria for a place of entertainment with no ABC permit in the Shopping Center (SC) zoning district.

Access: Access to the site exists via two 35 ft. driveways on either side of the property from Wayne Memorial Drive.

Parking: There currently exists ample parking for the shopping center. No additional parking is required.

Sidewalks: Sidewalks are currently in place.

Interconnectivity: Interconnectivity currently exists with properties both to the east and west of this shopping center.

Engineering: City water and sewer are available to serve the property. The property is no located in a flood zone.

Landscaping: There are no landscaping requirements.

Refuse: Commercial dumpsters are currently in use for this shopping center. Applicant will be using existing commercial dumpsters.

TRC REVIEW: Staff has distributed this proposed special use permit to several different departments as well as Seymour Johnson Air Force Base and NCDOT. During this review process Seymour Johnson indicated that this proposal is located within the Outer Horizontal Surface and the recommended maximum height above sea level in this area is 559 feet.

Fire: The Fire Marshall has indicated that due to an occupancy change, a Code Summary Sheet will need to be provided by a North Carolina Licensed Engineer.

REQUIRED ACTION: Council shall now close the Public Hearing, enter into deliberation, and vote on each of the four findings in order to determine whether or not the Special Use Permit shall be issued. See the attached worksheet for the four findings to be voted on and staffs comments related to each finding. Council shall sign the Order to Approve or Deny, that reflects the results of the hearing and deliberation at the August 1, 2022 City Council meeting.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

CITY COUNCIL WORK SHEET
SU-6-22 INDOOR PLAYGROUND
2110 WAYNE MEMORIAL DRIVE
PLACE OF ENTERTAINMENT (NO ABC PERMIT)

Staff comments in red.

1. That the use will not materially endanger the public health or safety. The proposal is to establish an indoor playground. This use would not pose any immediate threat to public health or safety.

- Consider aspects of the proposed use or development that may have a negative impact on public health and safety.
- Discuss conditions, if any that Council might impose in order to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect public health and safety.
- Consider any conditions to be applied to the application.

Yes ✓ No

2. That the use will not substantially injure the beneficial use of adjoining or abutting property. There was no evidence presented with the application that indicates the use will injure the beneficial use of adjoining or abutting property.

- Consider aspects of the proposed use or development that may have a negative impact on the value of adjoining properties.
- Consider aspects of the proposed use of development that make it a public necessity. (*Note: most private applications for a special use permit will not rise to the level of a "public necessity"*)
- Discuss conditions, if any, that Council might impose to make this a finding.
- For each condition imposed, if any, state the reason the condition is necessary to protect the beneficial use of adjoining or abutting properties.
- Consider any conditions to be applied to the application.

Yes ✓ No

3. That the use will be in harmony with existing development and uses within the area in which it is located. The proposed use will be located in the Shopping Center (SC) Zoning District. The proposed use of an indoor playground would be in harmony with the surrounding area and would satisfy the intent of the Shopping Center (SC) district to provide uses serving the needs of the community and surrounding area.

- Consider aspects of the proposed use or development that may have a negative impact on the nature or character of the surrounding community.
- Consider whether the proposed use or development is in general conformity with the Unified Development Ordinance.
- Discuss conditions, if any, that Council might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure harmony with existing development and uses of the surrounding area.
- Consider any conditions to be applied to the application.

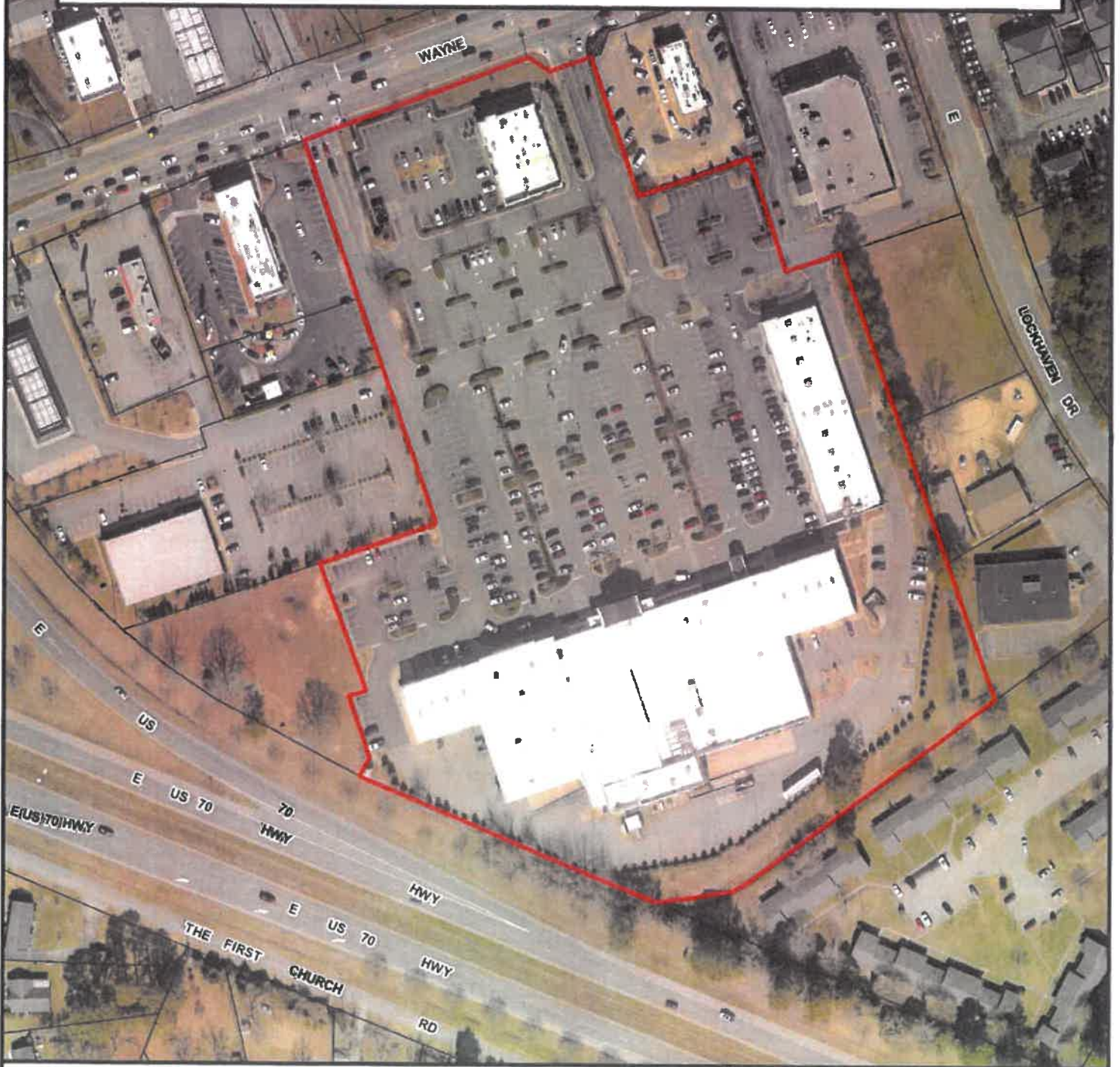
Yes ☒ No ☐

4. That the use will be in general conformity with the City of Goldsboro Comprehensive Land Use Plan. The Land Use Plan shows the property as being in the Commercial designation. This proposed use is consistent with the Commercial designation.

- Consider whether the proposed use or development is in general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Discuss conditions, if any, that the Board might impose to make this finding.
- For each condition imposed, if any, state the reason the condition is necessary to ensure general conformity with the City of Goldsboro Comprehensive Land Use Plan.
- Consider any conditions to be applied to the application.

Yes ☒ No ☐

SU-6-22 Huayun Yu SPECIAL USE PERMIT REQUEST: Indoor Playground



SPECIAL USE REQUEST:

CASE NO: SU-6-22
REQUEST: Indoor Playground
APPLICANT: Huayun Yu
LOCATION: 2110 Wayne Memorial Dr.

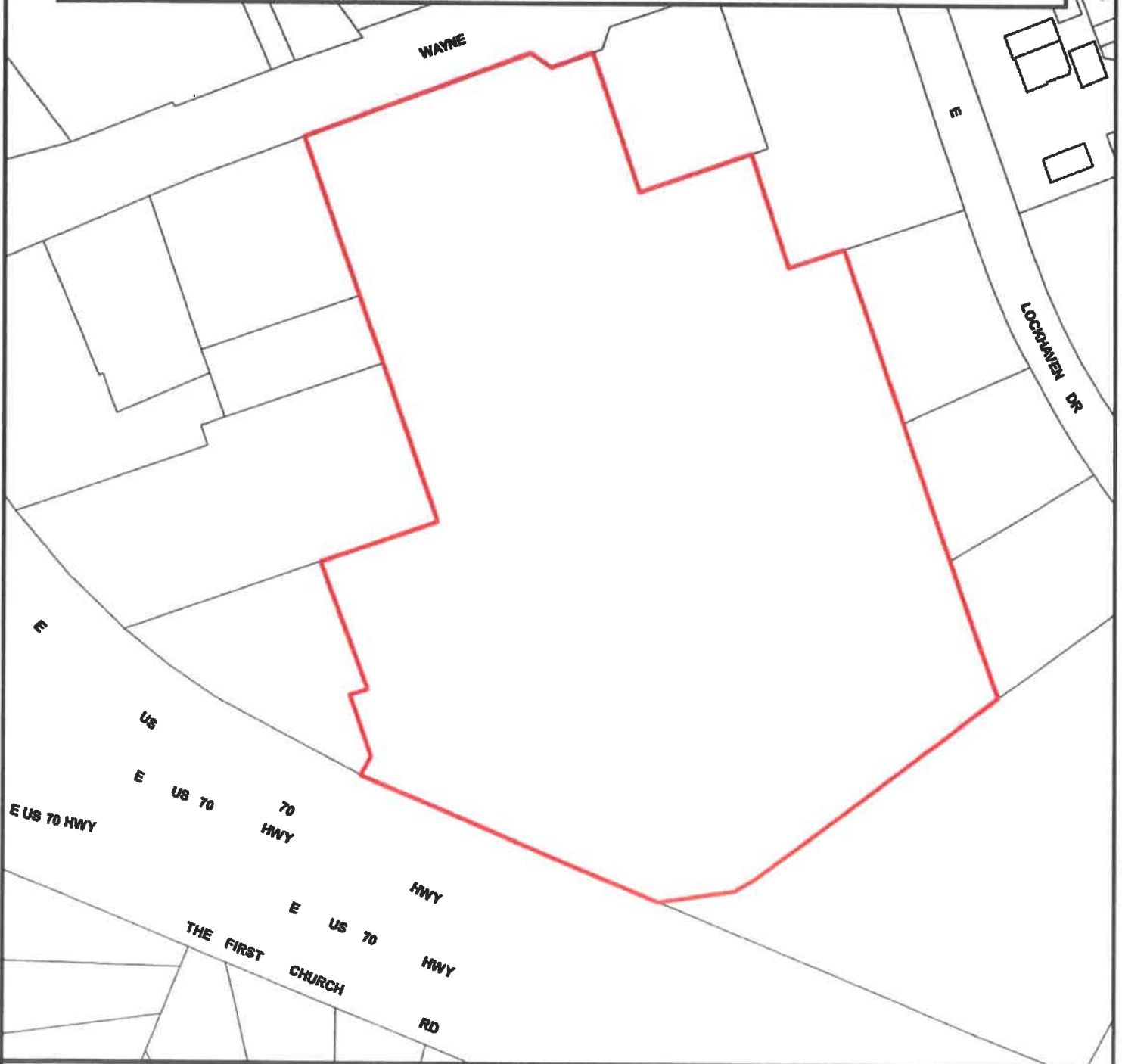
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SU-6-22 Huayun Yu
SPECIAL USE PERMIT REQUEST: Indoor Playground



SPECIAL USE REQUEST:

CASE NO: SU-6-22
REQUEST: Indoor Playground
APPLICANT: Huayun Yu
LOCATION: 2110 Wayne Memorial Dr.

0 100 200 400 Feet



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CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Resolution Authorizing the City Manager to Sign a Contract with Atlantic Coast Fire Trucks (ACFT) to Purchase a 2023 Smeal Rear Mount 75' Aerial Truck

BACKGROUND: The Fire Department has presented the need for replacement vehicles to the City Council. Council approved the purchase of a new fire truck to replace Engine 2, a 2000 E-One Rear Mount 75' Aerial Truck on June 20, 2022.

DISCUSSION: In accordance with the Goldsboro Fire Department Capital Improvement Plan, the purchase of a new Smeal Rear Mount 75' Aerial Truck will replace the existing 2000 E-One Quint that is in dire need of replacement. A truck committee was created and various vendors and fire departments were contacted to review specifications and operate various types of vehicles. After reviewing options and co-op contracts, the Smeal offers the best option to meet our needs as well as the best customer service and warranties. ACFT provided a contract to be signed by the City Manager to secure the build of the apparatus. The current build time for the apparatus is 410 days or less. Due to price increases set to take place on July 1, 2022, Council was asked to give consent to the City Manager to sign a Letter of Intent to secure the Purchase Price prior to increases. This Letter of Intent was signed and sent to the vendor for their signature.

RECOMMENDATION: It is recommended that Council approve the following entitled Resolution allowing the City Manager to sign the contract with Atlantic Coast Fire Trucks for the purchase of a 2023 Smeal Rear Mount 75' Aerial Truck not to exceed \$1,109,995.00.

Date: 6/29/22


Ron Stempien, Fire Chief

Date: 6/29/22


Timothy M. Salmon, City Manager

RESOLUTION NO. 2022-61

RESOLUTION ALLOWING THE CITY MANAGER TO SIGN THE PURCHASE AGREEMENT WITH ATLANTIC COAST FIRE TRUCKS FOR THE PURCHASE OF A 2023 SMEAL REAR MOUNT 75' AERIAL TRUCK FOR NOT MORE THAN \$1,109,995

WHEREAS, the City of Goldsboro provides its own fire protection; and


WHEREAS, the City's 2000 E-One rear mount 75' aerial truck is in dire need of replacement due to the age of the apparatus and continuous costly repairs; and

WHEREAS, the City Council approved the requested replacement fire truck in the FY 22-23 budget; and

WHEREAS, the Smeal company offers the best option to meet our needs as well as the best customer service and warranties provided; and

WHEREAS, a Sourcewell contract (#113021-RVG-4) was utilized to obtain the specification and purchase price for a Smeal rear mount 75' aerial truck.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Goldsboro, North Carolina authorizes the City Manager to sign a contract with Atlantic Coast Fire Trucks for the purchase of a 2023 Smeal Rear Mount 75' Aerial Truck.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk





37 Stonington Drive, Murrells Inlet, SC 29576

June 23, 2022

City of Goldsboro
Attn: Chief Ronald Stempien
204 South Center Street
Goldsboro, North Carolina 27530

Chief Stempien,

Thank you for considering Atlantic Coast Fire Trucks for your emergency vehicle needs. We are pleased to offer the attached proposal.

The total price of your **Smeal Rear Mount 75' Aerial Truck** specifications is **\$1,109,995.00**. The unit is available at the above price through Sourcewell purchasing cooperative. The pricing in this offer will expire July 20, 2022. The completed unit will be delivered in no more than 410 days from signing and acceptance of the purchase contract.

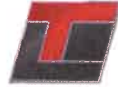
Atlantic Coast Fire Trucks is the authorized dealer for the following brands of emergency vehicles in North Carolina and Tennessee: Spartan Emergency Response, Smeal Fire Apparatus, Ladder Tower, and SVI Trucks.

Atlantic Coast Fire Trucks is an independent full-service dealer offering sales, service, repair, and parts for emergency vehicles including pumpers, aerials, tankers/tenders, rescue units, and other specialized vehicles. We operate mobile service units based out of our service facilities in Denver, NC.

Thank you for the opportunity to provide this proposal to you. We look forward working with you in the future. Please call me at 252-885-2576 or email me at david.english8959@gmail.com if I can be of assistance.

Sincerely,

David L. English
Account Representative
Atlantic Coast Fire Trucks



Brandon, SD | Charlotte, MI | Ephrata, PA | Snyder, NE
SPARTANER.COM

Vendor Contract #113021-RVG-4

Date 06-23-2022

Member Name: City of Goldsboro, North Carolina
Member ID: #38626
Member Address: P.O. Box A
Member City, State, Zip: Goldsboro, North Carolina 27533-9701

We are pleased to offer to you a Spartan / Smeal Custom 75ft Aerial Fire Apparatus through the Sourcewell® Contract, based on the provided specifications and drawings.

MSRP	\$ 1,214,867.56
Sourcewell Discount	\$ 104,872.56
Discount Percentage	% 8.63%
Total Contract Price	\$ 1,109,995.00

Prices above do not include any Federal, State or local taxes.

We look forward to providing your agency with an industry leading apparatus. Our legacy of expertise means we build your apparatus from the ground up on a foundation ready to handle your specific response equipment and route needs. We strategically configure your apparatus design to represent the best possible mix of safety, speed, agility, ergonomics, and serviceability.



37 Stonington Drive, Murrells Inlet, SC 29576

SALES CONTRACT

THIS CONTRACT ("Contract") is made by and between Atlantic Coast Fire Trucks, LLC ("ACFT"), and City of Goldsboro ("Customer") for the purchase of **Smeal Rear Mount 75' Aerial Truck**. This Contract will not become binding by ACFT until it is executed by an authorized person(s) on behalf of ACFT and the Customer, and the effective date of the Contract ("Effective Date") will be the date that the ACFT authorized person executes the Contract. The parties hereby agree as follows:

- (1) Subject to the terms of this Contract, the manufacturer shall furnish, and Customer shall purchase, the apparatus and equipment ("**Apparatus and Equipment**") described and in accordance in all material respects with the specifications ("**Original Specifications**") submitted with the bid proposal (the "**Bid Proposal**"). In the event there is any conflict between Original Specification and the Bid Proposal, the Bid Proposal will prevail.
 - (2) This Contract for Apparatus and Equipment conforms to all Federal Department of Transportation (DOT) and Environmental Protection Agency (EPA) rules and regulations and to all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus in effect as of the Effective Date. Any increased cost incurred by the manufacturer because of future changes in or additions to such DOT, EPA or NFPA standards will be passed along to Customer as an addition to the Purchase Price set forth below.
 - (3) The Apparatus and Equipment shall be ready for delivery from the factory, within **410** days. This delivery timeframe is subject to modification if there are customer driven delays to holding the pre-construction meeting and/or if there are customer driven delays to returning the corresponding signed change order to the factory. All days exceeding 10 days after the pre-construction conclusion with priced change order ready for approval will be added to the above-mentioned delivery timeframe. Any further delays after the pre-construction has been completed in providing additional desired specifications, change approvals, inspection timelines, or other required information for the Apparatus and Equipment may result in an extension of the above referenced delivery timeline by the amount of time the manufacturer requires, in its sole but reasonable discretion, to furnish the Apparatus and Equipment following Customer's delay, but in any event by at least the duration of Customer's delay. It is understood by the Customer that change orders can affect contract price and delivery time.
 - (4) A competent ACFT service representative shall, upon request, be provided to demonstrate and provide instructions in the handling and operation of Apparatus or Equipment described herein.
 - (5) In exchange for the Apparatus and Equipment, Customer agrees to pay ACFT the sum of One Million, One Hundred and Nine Thousand, Nine Hundred Ninety-five Dollars (\$1,109,995.00) ("**Purchase Price**"). Net payment is due within 21 days upon receipt of invoice or delivery to Customer, unless otherwise specified herein. Dealer-supplied or dealer-installed items that delay payment will be invoiced separately. Interest at 18 percent per annum, payable monthly, shall be charged on all past due payments. If more than one item of Apparatus and Equipment is covered by this Contract, the above terms of payment shall apply to each item, and an invoice covering each item shall be rendered in the proper amount and paid upon delivery of the item. In the event the Apparatus and Equipment is placed in service prior to payment in full, ACFT reserves the right to charge a rental fee of Three Hundred Fifty Dollars (\$350.00) per day. Any applicable taxes not specified noted above will be paid by Customer directly or will be added to the Purchase Price. If Customer claims exemption from any tax, Customer shall furnish applicable exemption certificate to ACFT and hold ACFT harmless from any such tax, interest or penalty which may at any time be assessed against ACFT.
- All payments must be made to Atlantic Coast Fire Trucks, LLC. Any representation that payment is to be to any other party is unauthorized.
- (6) Acceptance of Apparatus and Equipment shall occur immediately after completion of a final inspection by a representative of the Customer, completion of any discrepancy list, and shipment of Apparatus and Equipment from the factory location. Upon completion of the final inspection and related discrepancy list, the Apparatus and Equipment shall be conclusively determined to be in full compliance with the terms of this Contract, including without limitation the Original Specifications. Smeal will not surrender to Customer the title to or the statement of origin for any Apparatus or Equipment or provide Customer with any other documentation regarding ownership of any Apparatus or Equipment until Smeal has received full payment of the Purchase Price and taxes.
 - (7) ACFT shall not be liable to Customer or to anyone else for consequential, incidental, special, exemplary, indirect or punitive damages arising from any defect, delay, nondelivery, recall or other breach by ACFT, including but not limited to personal injury, death, property damage, lost profits, or other economic injury. ACFT shall not be liable to Customer or anyone else in tort for any negligent design or manufacture of any body or other part of Apparatus or Equipment, or for the omission of any warning with respect thereto.
 - (8) Customer shall indemnify ACFT against, and hold ACFT, its agents, employees, officers and directors harmless from, any and all claims, action, suits and proceedings, costs, expenses, damages and liabilities, whether based in negligence, tort, strict liability or otherwise, including attorney's fees and costs, arising out of, connected with, or resulting from this Contract or the Apparatus or Equipment, except to the extent such claims, action, suits and proceedings, costs, expenses, damages or liabilities arise from ACFT's breach of its obligations under this Contract.
 - (9) ACFT warrants that, at the time of delivery, the Apparatus and Equipment shall comply in all material respects with the Original Specifications. OTHER MANUFACTURER WARRANTIES APPLICABLE TO THE APPARATUS AND EQUIPMENT ARE THOSE EXPRESSLY SET FORTH IN THE BID PROPOSAL AND IDENTIFIED AS APPLYING TO THE APPARATUS AND EQUIPMENT.

SUCH WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE.

(10) ACFT shall not be liable if performance failure arises out of causes beyond its reasonable control, which causes shall include without limitation acts of God, war, fires, floods, public health emergencies, difficulty in procuring materials, equipment or tooling failure, freight embargoes, order of any court, strike, lockout, shortage of labor, failure or delays by suppliers or contractors, or legislative or governmental, or other, prohibitions or restrictions.

(11) The Apparatus and Equipment shall remain the property of ACFT until the entire Purchase Price for each and every item of Apparatus and Equipment has been paid. In case of a default in payment, ACFT may take full possession of the Apparatus and Equipment, or of the item or items upon which default has been made, and any payments that have been made shall be applied as payment for the use of the Apparatus and Equipment up to the date ACFT takes possession.

(12) This Contract will only be binding on ACFT after it is signed and approved by an authorized person of ACFT. This Contract (which includes the other documents referenced in this Contract) embody the entire agreement and understanding between the parties with respect to the subject matter of this Contract and supersede all prior oral or written agreements and understandings relating to the subject matter of this Contract. No statement, representation, warranty, covenant or agreement of any kind not expressly set forth in this Contract shall affect, or be used to interpret, change or restrict, the express terms and provisions of this Contract. This Contract cannot be altered or modified except by mutual written agreement signed by the parties. The Customer representative signing this Contract on Customer's behalf represents and warrants that he or she has the authority to sign this Contract and that all necessary action has been taken by Customer to authorize Customer's execution of and performance under this Contract.

(13) In the event that any court of competent jurisdiction shall determine that any provision, or any portion thereof, contained in this Contract shall be unenforceable in any respect, then the provision shall be deemed limited to the extent that the court deems it enforceable, and as so limited shall remain in full force and effect. In the event the court shall deem any provision, or portion thereof, wholly unenforceable, the remaining provisions of this Contract shall nevertheless remain in full force and effect.


(14) This Contract shall be governed by and construed in accordance with the laws of the State of North Carolina without giving effect to principles of conflict of laws. Customer irrevocably and unconditionally (a) agrees that any suit, action, or other legal proceeding arising out of or relating to this Contract may, at the option of ACFT, be brought in a court of record of the State of North Carolina in Wayne County, in the United States District Court for the District of North Carolina, or in any other court of competent jurisdiction; (b) consents to the jurisdiction of each such court in any such suit, action or proceeding; and (c) waives any objection that it may have to the laying of venue of any such suit, action, or proceeding in any of such courts.

Submitted to Customer By: David English on June 23, 2022
ACFT Sales Representative Date



ACFT Sales Representative Signature

Atlantic Coast Fire Trucks, LLC

By: 
Atlantic Coast Fire Trucks, LLC Authorized
Signature


STEVEN L DILL


Print Name

7/19/22

Date

Customer: City of Goldsboro (NC)

By: 
Customer Signature
Timothy M. Palmer
Print Name

By: 
Laura Getz City Clerk
Print Name

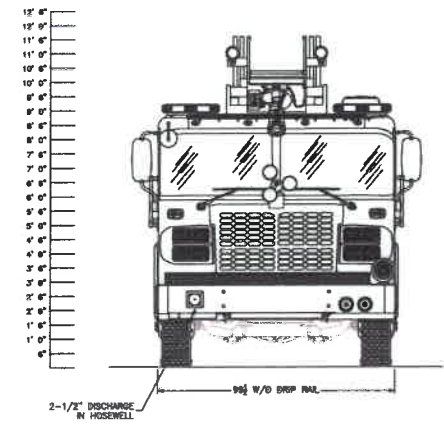
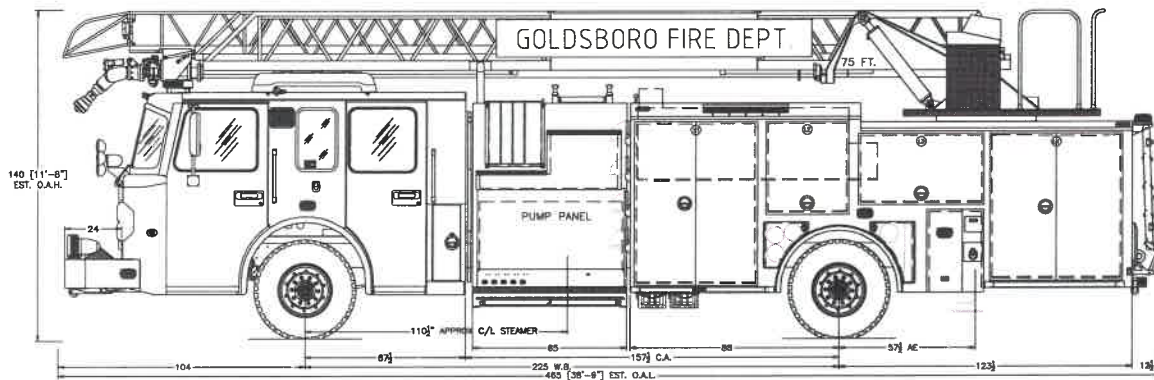
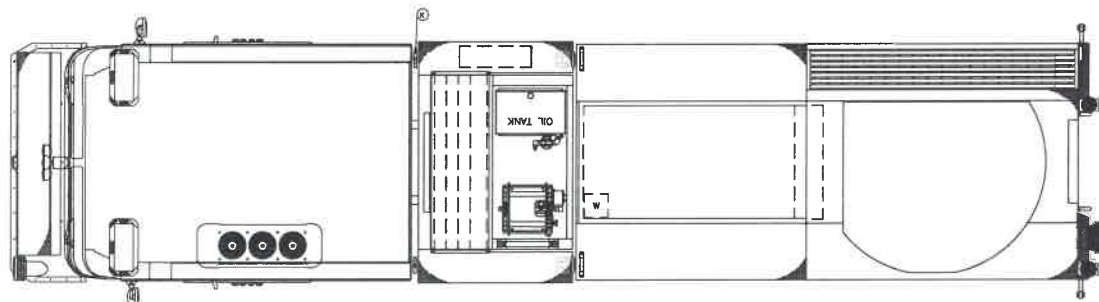
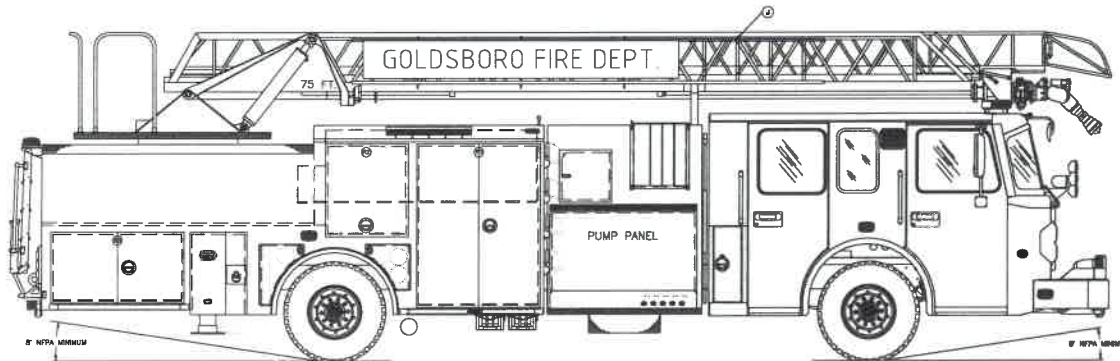
July 18, 2022
Date



"This instrument has been preaudited in the manner
required by the Local Government Budget and Fiscal
Control Act." G.S. §159-28

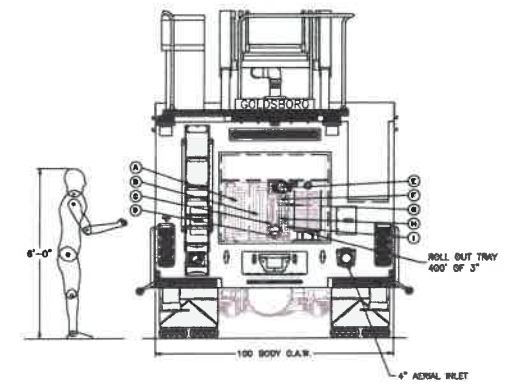


(Signature of Finance Officer)



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7	10"	10"	10"	10"	10"
8	10"	10"	10"	10"	10"
9	10"	10"	10"	10"	10"
10	10"	10"	10"	10"	10"

ITEM	DESCRIPTION	MODEL #	QTY
A	2" x 3" 1/2		



NOTE:
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APPROVAL.

REV	DATE	DESCRIPTION
01A	CL	4/15/22 ORIGINAL LAYOUT
02	CL	1/4/22 GLADWATER, FLAT ROOF CAB, 112 ENGINE, WATEROUS PUMP, BUMPER
03	CL	3/28/22 EXTEND WBS FOR ADDED SLAY, FLIP DUNNAGE OPTIONS, REMOVE L2

PROPOSAL

CHASSIS: SPARTAN GLADWATER LFD FLAT ROOF
ENGINE: CUMMINS 112 500HP WITH ALLISON 4000 EVS
PUMP: WATEROUS CSUC20 2000 GPM
WATER TANK: 500 U.S. GAL.
FOAM CELL: N/A
BODY MATERIAL: 1/8\"/>



GOLDSBORO FIRE DEPARTMENT			
GOLDSBORO, NC			
75' REAR MOUNT AERIAL (1123RL-75)			
ATLANTIC COAST FIRE TRUCKS			
SCALE: 1/2" = 1'	CL	DATE: 5/26/22	
WHEEL: 24" X 36"	22445	03	
AXLE: 1 OF 1			

MANUFACTURER'S CERTIFICATION



**Fire and EMS
Bid 22-02-0608**

This is to certify that Atlantic Coast Fire Trucks is the manufacturer
(Vendor/Respondent's Name)
or a manufacturer's authorized dealer of Spartan Fire, LLC
(Manufacturer/Brand Name)
in the State of North Carolina.

By:

Manufacturer Name: Spartan Fire, LLC
Address: 907 7th Avenue N
City, State, Zip: Brandon, SD 57005
Office Phone: 404.745.9876 Mobile Phone: 404.245.4665
E-mail: chris.wade@spartanmotors.com

Signature: _____

Title: Director of Sales, Emergency Response

PLEASE NOTE: This certification form must be executed by an authorized employee of the manufacturer **ONLY**. Dealers/Representatives are not authorized to execute this certification form on behalf of the manufacturer. The manufacturer must execute this certification form even if they are offering their own products. Failure to submit this certification form with your response as required shall result in the disqualification of the response.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: DLCM Loves the 919 Community Fun Day – Temporary Street Closure

BACKGROUND: The Deeper Life Church Ministries (DLCM) is sponsoring the DLCM Loves the 919 Community Fun Day which utilizes this time to bring joy and show love to our community with food, fun, games, and entertainment.

DISCUSSION: The events will be hosted at The Hub on South Center Street and the vacant field (Freedom Field) at Center and Spruce Street from 11:00am – 3:00pm on July 23, 2022. The Deeper Life Church Ministries is requesting the closure of the 200 block of South Center Street, to include both lanes of the 200 block of South Center Street from Spruce Street to Chestnut Street from 8:00am – 4:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments should be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary closing of the 200 block of South Center Street from Spence to Chestnut Street as stated above.

Date: 6-28-22


Mike West, Police Chief

Date: 7/12/22


Tim Salmon, City Manager

CITY OF GOLDSBORO
SPECIAL EVENTS/PARADE/STREET CLOSING
PERMIT APPLICATION

****In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.**

I. General Information

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☐ Festival ☒ Street Closure ☐ Carnival ☐ Other (explain): _____

Event Name: DLCM Loves the 9/9 Community Fun Day

Event Date(s): July 23, 2022 **Event Website:** _____

Inclement Weather/Rain Date(s): _____

Description of Event (Please briefly describe the event.)

Deeper Life Church Ministries utilizes this time to bring joy & show love to our Community with food, fun, games and entertainment

Requested Event Location: The HUB & adjacent grassy area

Event Start Time/End Time: 11am / 3pm

Set-Up: Date & Time (start/end): 7/23/22 8am

Dismantle (Completion): Date & Time (start/end): 7/23/22 - 4pm

Estimated Daily Attendance: 200-300

Will this event require street closures? ☒ Yes ☐ No **Closure Times** _____

If yes, please list the streets that you are requesting to be closed:

200 S. Center St.

201 S. Center St.

II. Applicant and Sponsoring Organization Information

Sponsoring Organization Name: Deeper Life Church Ministries

Are you a non-profit? ☒ Yes ☐ No **If yes, are you:** ☐ 501c (3) ☐ 501c (6) ☒ Place of worship

Applicant Name: Sharee Peterson **Title:** Director of Administration

Address: 900 11th Street

City: Goldsboro **State:** NC **Zip:** 27534 **Phone:** 919-736-8232

Cell Phone: 843-731-3103 **Email:** dlemdo@gmail.com

Day of Event Contact:

Name:

Rene Barrett

Phone:

(919) 288-6990

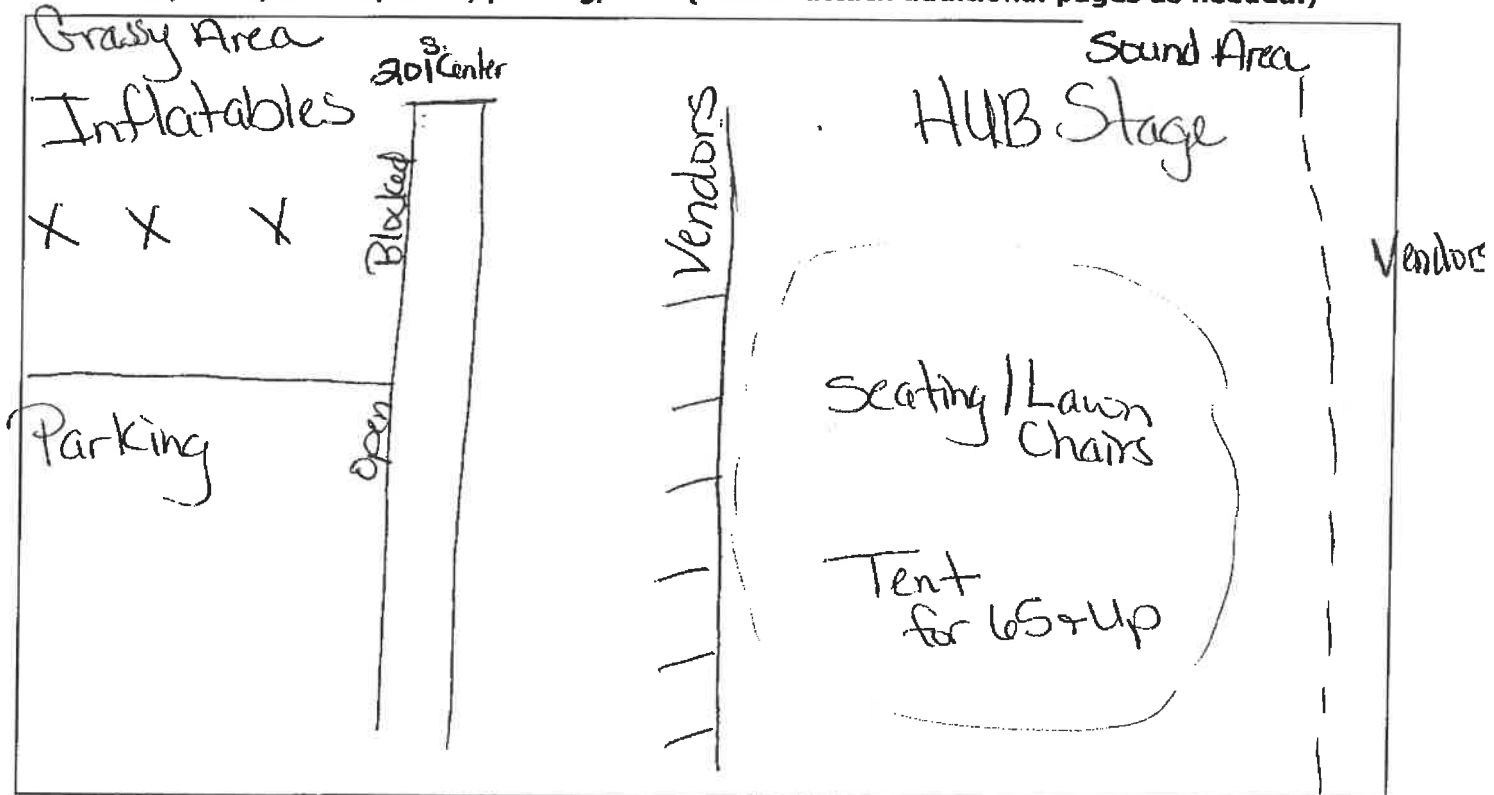
III. Event Map

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION: _____

For Run/Walk/Parade/Carnivals- STARTING POINT: _____

For Run/Walk/Parade/Carnival- ENDING POINT: _____

***Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)**



IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☒ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

2 on the grassy area Parks Portable Toilets, Inc.

If no portable toilets will be provided, how will these requirements be handled?

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event, Contact the Public Works Department at 919-750-7450.)

City will take care of it. I called Public Works and was told we would be fine with what the City would have for us.
Rene Barrett

V. Event Details: Please answer the following questions regarding your event.

- ☒ Yes ☐ No Does the event involve the sale of food?
☐ Yes ☒ No Does the event involve the sale of alcohol?
If "YES" has the health department been notified?
➤ For events with food, a letter from the health department must be submitted 30 days prior to the event.
 ○ Health Department: (919) 731-1000
➤ The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
 ○ NC ABC Commission: (919) 779-0700
- ☒ Yes ☐ No Will there be **musical entertainment** at your event?
If "YES", please provide the following information:
➤ Amplification? ☒ Yes ☐ No Don't know
Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.
- ☒ Yes ☐ No Will there be any **tents or canopies** in the proposed event site? If "YES", please provide the following information:
➤ Approximate Number of tents: 3
➤ Approximate Sizes: (1) 10x10 (2) 10x30
➤ Will any tent exceed 400 sq. feet in area? ☐ Yes ☐ No
Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.
 • **City of Goldsboro Inspections Department (919) 580-4385**
- ☐ Yes ☐ No Will you require **electrical hook-ups** for this event? (Please note that electrical availability is limited.)
- ☐ Yes ☒ No Will **admission fees** be charged to attend this event?
If "YES", provide the cost(s) of all tickets: _____
- ☒ Yes ☐ No Will **fees be charged to vendors** to participate in this event?
If "YES", please provide the schedule of fees: \$40.00
- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

VI. Miscellaneous:

Parking:

- How will overall patron parking be accommodated for this event? Use Surrounding parking areas / part of the grassy part parking

Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

Special Information and Conditions of receiving a Special Event/Parade Permit:

Insurance:

*General Liability Insurance coverage of at least \$1 million that holds the City and its taxpayers harmless from claims arising out of operation of the event. This Proof of insurance or applicable rider **MUST** be attached before submitting. Contact your insurance provider for assistance. If the event requires additional insurance, the Finance Director will notify the Police Department and City Manager's Office. Some events, such as carnivals, require a minimum of \$5 million dollars in either general liability insurance or umbrella insurance coverage to be determined at the discretion of the city manager and shall be in place at the time such structure is to be occupied or such place of assembly is established for use by the public. The City shall be added as an additional insured on said policy for any and all relevant times to the operation and/or carnival presence.*

Application Fee:

An application fee of \$25.00 for special events and \$50.00 for parades will be required at the time the application is submitted unless the permit is denied. This non-refundable fee is to be in the form of a check made payable to the City of Goldsboro.

Event Cancellation:

At this time, we do not anticipate canceling any events already permitted, however with ongoing national security concerns and the possible unavailability of city and police resources, this could occur. If this action is necessary, applicants will be given notice in a timely manner. New requests may be denied or adjusted for the same reason.

Public Safety:

The City of Goldsboro reserves the right to require security and medical personnel for your event.

Police: The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The Applicant may be responsible for hiring and paying off-duty law enforcement officers, or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please contact the City of Goldsboro's Police Department Off-Duty Coordinator at 919-580-4236, option 3.

Prohibited Items:

No firearms or illegal drugs are allowed.

Policy of Non-Discrimination:

City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

Additional Rules Pertaining to Events:

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15;91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

Alcoholic Beverages:

(If consumption of alcohol is planned on property for event, the following additional requirements **MUST** be met.)

1. All necessary ABC permits must be issued by the State and copies are provided with this application.
2. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages in opened or sealed containers from the premises.
3. Areas where alcohol will be consumed, served or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.

4. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at www.abc.nc.gov/permits.
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

****For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements of this permit application.

Authorized Signature

Sharee Peterson

Date: 6/26/22

Organization:

Deeper Life Church Ministries

Please return this application and all supporting documentation by email, mail or in person to:

Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
spowers@goldsboronc.gov

CANCELLATION POLICY: Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at spowers@goldsboronc.gov.

For Inner Office Use Only:


Goldsboro Police Department Representative

7-6-2022
Date


Downtown Goldsboro Representative

7/6/22
Date


Finance Director

7/11/2022
Date


City Manager's Signature
(Use of City Owned Lots/Non-Street Closings and Carnivals)

7/12/22
Date



Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of

Sharee Peterson
or DHEM

_____ from the City of Goldsboro and hereby agrees to indemnify

and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands,

expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted

against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any

acts or omissions, active or passive, related to operating an event on the city's property.

This the 26 day of July, 2022.

Sharee Peterson

L. Rene Barrett (SEAL)

(Applicant & Authorized Representative of Event)

This form must be completed, signed and returned with the completed application.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/29/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER John Hackney Agency, Inc 3700 Nash Street N P. O. Box 998 Wilson NC 27894-0998	CONTACT NAME: Rhonda PHONE (A/C, No, Ext): (252) 291-3111 FAX (A/C, No): (252) 291-6306 E-MAIL ADDRESS: rwh@johnhackneyagency.com														
INSURED Deeper Life Church Ministries, Inc PO Box 1356 Goldsboro NC 27533-1356	<table border="1"><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A: Depositors Insurance Company</td><td>42587</td></tr><tr><td>INSURER B: National Liability & Fire Insurance</td><td>20052</td></tr><tr><td>INSURER C:</td><td></td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Depositors Insurance Company	42587	INSURER B: National Liability & Fire Insurance	20052	INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES**CERTIFICATE NUMBER:** Master COI**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			ACPCFPD3029124299 ACPGLA03039124299	12/31/2020 12/31/2021	12/31/2021 12/31/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS			73APR402505	12/31/2021	12/31/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED RETENTION \$			ACPCAA3039124299	12/31/2021	12/31/2022	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
City of Goldsboro listed as additional insured - ATIMA

CERTIFICATE HOLDER**CANCELLATION**

City of Goldsboro
200 & 201 South Center Street
Goldsboro, NC 27530

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Rhonda Hawley/RWH

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CITY OF GOLDSBORO
NORTH CAROLINA
POLICE DEPARTMENT

62905

RECEIVED OF

FOR

NUMBER

7-6-22
Dapper Life Church Ministries
Special Events
check # 14503

TOTAL AMOUNT PAID

\$ 25.00

Desk Sgt.

By

By [Signature]

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Heart of Fun Anniversary – Temporary Street Closure

BACKGROUND: The Ice Storm will be sponsoring the Heart of Fun Anniversary Celebration and Customer Appreciation.

DISCUSSION: The events will be hosted at The Ice Storm from 12:00pm – 5:00pm on July 31, 2022. The Ice Storm is requesting the closure of South Center Street, to include the northbound lane of South Center Street from Walnut Street to Chestnut Street from 8:00am – 8:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary closing of the northbound lane of South Center Street from Walnut Street to Chestnut Street as stated above.

Date: 6-28-22


Mike West, Police Chief

Date: 7/12/22


Tim Salmon, City Manager

CITY OF GOLDSBORO SPECIAL EVENTS/PARADE/STREET CLOSING PERMIT APPLICATION

****In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.**

I. General Information

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☒ Festival ☒ Street Closure ☐ Carnival ☐ Other (explain): _____

Event Name: HEART OF FUN ANNIVERSARY

Event Date(s): JULY 31, 2022 **Event Website:** _____

Inclement Weather/Rain Date(s): N/A

Description of Event (Please briefly describe the event.)

The Ice Storm Heart of Fun Anniversary Celebration & customer appreciation

Requested Event Location: S. Center St. between Walnut & Chestnut

Event Start Time/End Time: 12pm - 5pm, 7/31

Set-Up: Date & Time (start/end): 8am - 12pm 7/31

Dismantle (Completion): Date & Time (start/end): 5pm - 8pm, 7/31

Estimated Daily Attendance: _____

Will this event require street closures? ☒ Yes ☐ No **Closure Times** 8am - 8pm

If yes, please list the streets that you are requesting to be closed: S. Center between Walnut St. & Chestnut St. (116 S. Center St. side only)

II. Applicant and Sponsoring Organization Information

Sponsoring Organization Name: The Ice Storm

Are you a non-profit? ☐ Yes ☒ No **If yes, are you:** ☐ 501c (3) ☐ 501c (6) ☐ Place of worship

Applicant Name: YVONNIA MOORE **Title:** partner

Address: 116 S. Center St.

City: Goldsboro **State:** NC **Zip:** 27530 **Phone:** 919-617-1418

Cell Phone: 919-841-6210 **Email:** info@theicestormnc.com

Day of Event Contact:

Name: Yvonna Moore Phone: 919-617-1418

III. Event Map

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION: _____

For Run/Walk/Parade/Carnivals- STARTING POINT: _____

For Run/Walk/Parade/Carnival- ENDING POINT: _____

***Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)**



IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☐ Portable Toilets ☒ Other

If portable toilets will be provided, please list the name/contact of the company:

If no portable toilets will be provided, how will these requirements be handled?

Public Bathrooms at Hub

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

Will have trash cans throughout the space

V. Event Details: Please answer the following questions regarding your event.

- ☒ Yes ☐ No Does the event involve the sale of food?
- ☐ Yes ☒ No Does the event involve the sale of alcohol?
- If "YES" has the health department been notified?
- For events with food, a letter from the health department must be submitted 30 days prior to the event.
 - Health Department: (919) 731-1000
 - The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
 - NC ABC Commission: (919) 779-0700
- ☒ Yes ☐ No Will there be **musical entertainment** at your event?
- If "YES", please provide the following information:
- Amplification? ☒ Yes ☐ No
- Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.**
- ☒ Yes ☐ No Will there be any **tents or canopies** in the proposed event site? If "YES", please provide the following information:
- Approximate Number of tents: 4
 - Approximate Sizes: 10x10
 - Will any tent exceed 400 sq. feet in area? ☐ Yes ☒ No
- Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.**
- **City of Goldsboro Inspections Department (919) 580-4385**
- ☒ Yes ☐ No Will you require **electrical hook-ups** for this event? (Please note that electrical availability is limited.)
- ☐ Yes ☒ No Will **admission fees** be charged to attend this event?
- If "YES", provide the cost(s) of all tickets: _____
- ☐ Yes ☒ No Will **fees be charged to vendors** to participate in this event?
- If "YES", please provide the schedule of fees: _____
- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

VI. Miscellaneous:

Parking:

- How will overall patron parking be accommodated for this event? Patrons will be asked to park on side streets

Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

4. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at www.abc.nc.gov/permits.
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

****For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature:  Date: 6/27/22

Organization: The Ice Storm

Please return this application and all supporting documentation by email, mail or in person to:

Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
spowers@goldsboronc.gov

CANCELLATION POLICY: Written notification of Intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at [s.powers@goldsboronc.gov](mailto:spowers@goldsboronc.gov).


For Inner Office Use Only:


Goldsboro Police Department Representative

6/28/2022
Date


Downtown Goldsboro Representative

6/29/22
Date


Finance Director

7/5/2022
Date


City Manager's Signature
(Use of City Owned Lots/Non-Street Closings and Carnivals)

6/30/22
Date



Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of

The Lee Store from the City of Goldsboro and hereby agrees to indemnify

and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands,

expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted

against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any

acts or omissions, active or passive, related to operating an event on the city's property.

This the 27 day of June, 20 22.

[Signature] (SEAL)

(Applicant & Authorized Representative of Event)

This form must be completed, signed and returned with the completed application.




CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/27/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Jimmie Holmes Agency 1407 E Ash St. Goldsboro, NC 27530 	CONTACT NAME: Jonathan Amau PHONE (A/C, No, Ext): 919-734-8050 FAX (A/C, No): E-MAIL: ADDRESS:													
	<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A : State Farm Fire and Casualty Company</td><td>25143</td></tr><tr><td>INSURER B :</td><td></td></tr><tr><td>INSURER C :</td><td></td></tr><tr><td>INSURER D :</td><td></td></tr><tr><td>INSURER E :</td><td></td></tr><tr><td>INSURER F :</td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : State Farm Fire and Casualty Company	25143	INSURER B :		INSURER C :		INSURER D :		INSURER E :		INSURER F :
INSURER(S) AFFORDING COVERAGE	NAIC #													
INSURER A : State Farm Fire and Casualty Company	25143													
INSURER B :														
INSURER C :														
INSURER D :														
INSURER E :														
INSURER F :														
INSURED Antonio Williams DBA The Ice Storm 116 S Center ST Goldsboro NC 27530														

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC	<input checked="" type="checkbox"/> Y <input type="checkbox"/>	93-C3-N390-9	05/26/2022	05/26/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS	<input type="checkbox"/> <input type="checkbox"/>				COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$	<input type="checkbox"/> <input type="checkbox"/>				EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICE/MEMBER EXCLUDED? <input type="checkbox"/> Y/N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> N/A <input type="checkbox"/>				WC STATUTORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

FOOD AND DRINKS
EFFECTIVE 07/31/2022 CITY OF GOLDSBORO AS ADDITIONAL INSURED**CERTIFICATE HOLDER****CANCELLATION**CITY OF GOLDSBORO
200 N CENTER ST
GOLDSBORO NC 27530

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE


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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/27/2022

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PRODUCER Jimmie Holmes Agency 1407 E Ash St. Goldsboro, NC 27530 	CONTACT NAME: Jonathan Arnau
	PHONE (A/C, No, Ext): 919-734-8050 FAX (A/C, No):
INSURED Antonia Williams DBA The Ice Storm 116 S Center ST Goldsboro NC 27530	E-MAIL ADDRESS:
	INSURER(S) AFFORDING COVERAGE
	INSURER A: State Farm Fire and Casualty Company NAIC # 25143
	INSURER B: 
	INSURER C: 
	INSURER D: 
INSURER E: 	
INSURER F: 	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY	<input checked="" type="checkbox"/> Y	<input type="checkbox"/>	93-C3-N390-9	05/26/2022	05/26/2023	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY		DAMAGE TO RENTED PREMISES (Ea occurrence) \$				
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR		MED EXP (Any one person) \$				
			PERSONAL & ADV INJURY \$				
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE \$ 2,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC						PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY	<input type="checkbox"/>	<input type="checkbox"/>				COMBINED SINGLE LIMIT (Ea accident) \$
	ANY AUTO						BODILY INJURY (Per person) \$
	ALL OWNED AUTOS						BODILY INJURY (Per accident) \$
	HIRED AUTOS						PROPERTY DAMAGE (Per accident) \$
	SCHEDULED AUTOS						\$
	NON-OWNED AUTOS						
	UMBRELLA LIAB	<input type="checkbox"/>	<input type="checkbox"/>				EACH OCCURRENCE \$
	EXCESS LIAB	<input type="checkbox"/>	<input type="checkbox"/>				AGGREGATE \$
	DED						\$
	RETENTION \$						
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	<input type="checkbox"/>	<input type="checkbox"/>				WC STATUTORY LIMITS
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICE/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y/N	<input type="checkbox"/> N/A				OTH-ER
							E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

FOOD AND DRINKS

CERTIFICATE HOLDER

CANCELLATION

CITY OF GOLDSBORO
200 N CENTER ST
GOLDSBORO NC 27530

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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JUNE 27, 2022

Fire Policy Status

H Ph. (919)841-6210

WILLIAMS, ANTONIO
116 S CENTER ST
GOLDSBORO NC 27530-4829

FIRE Policy: 93-BC-R032-4 F Yr issd: 2012
Xref:

Term: CONT

Type: SURETY BOND
Coverage information
BOND-AMOUNT 500

Renew date: MAR-07-23
Premium: 100.00 Written date: MAR-09-12

Amount paid: 100.00
Date paid: APR-07-22
Bill to: INSD

Prev prem: 100

Prev risk: 500

Deductibles applied: DEDUCTIBLES MAY APPLY - SEE FILE

Messages:

Fire Policy Status

JUNE 27, 2022

OBLIGEE
CITY OF GOLDSBORO
PEDDLER

CITY OF GOLDSBORO
NORTH CAROLINA
POLICE DEPARTMENT

62904
6-27-22

RECEIVED OF

FOR

NUMBER

The Ice Storm
Special Events
152

TOTAL AMOUNT PAID

\$ 25.00

Desk Sgt.

By



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 1004 Ivy Street to Janice Johnson

BACKGROUND: Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

DISCUSSION: The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

1004 Ivy Street

Offeror: Janice Johnson

Offer: \$1,040.00

Bid Deposit: \$52.00

Parcel #: 51771

Pin #: 3509311601

Tax Value: \$2,080.00

Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Accept or reject offer on 1004 Ivy Street.
2. If accepted, adopt attached resolution authorizing Finance to advertise for upset bids.

Date: 7/2/2022


Catherine F. Gwynn, Finance Director

Date: 7/12/22


Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 62

RESOLUTION AUTHORIZING UPSET BID PROCESS

WHEREAS, the City of Goldsboro owns certain real property at 1004 Ivy Street (Pin #3509311601); and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell real property by upset bid, after receipt of an offer for the property; and

WHEREAS, the City has received an offer to purchase the property described above, in the amount of \$1,040.00 (One Thousand Forty Dollars and no/100) submitted by Janice Johnson (Offeror); and

WHEREAS, Offeror has paid the required five percent (5%) deposit on his/her offer in the amount of \$52.00 (Fifty Two Dollars and No/100);

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City council declares this property as surplus.
- 2) The City Council authorizes sale of the property described above through the upset bid procedure of North Carolina General Statute § 160A-269.
- 3) The Finance Director shall cause a notice of the proposed sale to be published in a newspaper of general circulation within its jurisdiction. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
- 4) Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the Finance Director at 200 N. Center Street, Goldsboro, NC 27530 during normal business hours within 10 days after the notice of sale is published. At the conclusion of the 10-day period, the Finance Director shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
- 5) Upset offer and deposit shall be delivered in a sealed envelope. The written offer proposal must include the name of the person or business making the offer, address of said property, and Wayne County parcel identification number. The offer shall be signed by the individual or person with signature authority if a business entity. The outside of the sealed envelope should have the address of the property, the words "Upset Bid" and include the address of the Property.
- 6) The City of Goldsboro reserves the right to reject any or all offers at any time.
- 7) If a qualifying higher bid is received, the Finance Director shall cause a new notice of upset bid to be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the City Council.
- 8) A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that existing offer and five percent (5%) of the remainder of that existing offer.
- 9) A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The city will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received; provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such, the return of the deposit will then

be issued within 10 days of confirmation of clearing. The city will refund the deposit of the final high bidder at closing or apply to the sales price, as determined at the time of closing by the Finance Director.

- 10) Any Offeror's bid deposit shall be refunded if it is not the final high bidder; or if mutually agreeable terms cannot be settled upon if no upset bids are received, provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such. Refund will be issued within 10 days of confirmation of clearing.
- 11) The terms of the final sale are:
 - a) City Council must approve the final high offer before the sale is closed, which it will do within 30 days after the final upset bid period has passed.
 - b) Buyer must pay with cash at the time of closing.
 - c) Buyer must pay closing costs.
- 12) The City reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.
- 13) If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate city officials are authorized to execute the instruments necessary to convey the property to Offeror.

This resolution shall be in full force and effect from and after this 11th day of July, 2022.


David Ham, Mayor

Attest:


Laura Getz, City Clerk



To: City of Goldsboro
c/o Mr. Octavius Murphy, Assistant to the City Manager
Re: Offer/Bid Deposit
Date: June 15, 2022

I, Janice Johnson would like to offer the City of Goldsboro the sum of \$1,040.00 for the purchase of property at the following location:

Parcel No. 3509311601

1004 Ivy Street

Goldsboro, NC 27530

Signed

Date

Janice F. Johnson
June 15, 2022

Name: Janice F. Johnson, DBA JM Fields Enterprises

Address: 300 Tonya Drive, Goldsboro, NC 27534

Telephone: (919) 738-1716

E-Mail: jmfields921@yahoo.com

Amount of Bid Deposit: \$ 52.00

2022 JUN 16 AM 11:47
CITY OF GOLDSBORO
FINANCE DEPARTMENT

RECEIVED

J M FIELDS ENTERPRISES

P O BOX 1181

GOLDSBORO NC 27533

1370

6/16/2022

Date

 CHECK ARMOR
FRAUD PROTECTION

Pay to the
Order of

City of Goldsboro

\$ 52.00

Dollars



Photo
Safe
Deposit®
Details on back



First Citizens Bank

For

Bid Deposit 1004 Ivy

Terence A Johnson

MP

01370

Address: 1004 Ivy St
PIN # 3509311601
Zoning R-6

IVY

50'

1002

1004

1006

94'

94'

R-6

50'



WAYNE COUNTY

CITY OF GOLDSBORO

1004 IVEY ST

76121320

CITY - GOLDSBORO (100), COUNTYWIDE ADVALOREM TAX (100)

Reval Year: 2019 Tax Year: 2022

IVY ST

Appraised by 60 on 01403 SOUTHSIDE

Return/Appeal Notes: 3509311601

UNIQ ID 51771

ID NO: 12000019001037

CARD NO. 1 of 1

1.000 LT

SRC=

TW-12

C-01 EX-5AT-

LAST ACTION 20170729

CONSTRUCTION DETAIL		MARKET VALUE						DEPRECIATION				CORRELATION OF VALUE									
TOTAL POINT VALUE		USE	MOD	Eff. Area	QUAL	BASE RATE	RCN	EYB	AYB	CREDENCE TO											
BUILDING ADJUSTMENTS		01	00							% GOOD											
TOTAL ADJUSTMENT FACTOR		TYPE: SINGLE FAMILY RESIDENTIAL																			
TOTAL QUALITY INDEX		STORIES:																			
		DEPR. BUILDING VALUE - CARD 0																			
		DEPR. OB/XF VALUE - CARD 0																			
		MARKET LAND VALUE - CARD 2,080																			
		TOTAL MARKET VALUE - CARD 2,080																			
		TOTAL APPRAISED VALUE - CARD 2,080																			
		TOTAL APPRAISED VALUE - PARCEL 2,080																			
		TOTAL PRESENT USE VALUE - PARCEL 0																			
		TOTAL VALUE DEFERRED - PARCEL 0																			
		TOTAL TAXABLE VALUE - PARCEL 2,080																			
		PRIOR																			
		BUILDING VALUE 0																			
		OBXF VALUE 0																			
		LAND VALUE 2,080																			
		PRESENT USE VALUE 0																			
		DEFERRED VALUE 0																			
		TOTAL VALUE 2,080																			
		PERMIT																			
		CODE		DATE		NOTE		NUMBER		AMOUNT											
		ROUT: WTRSHD:																			
		SALES DATA																			
		OFF. RECORD		DATE		DEED TYPE		Q/UV/I		INDICATE SALES PRICE											
		BOOK PAGE		MOYR																	
		02390 0658		1 2006		WD		U I		9000											
		00927 0325		1 1977		WD		U I		0											
		HEATED AREA																			
		NOTES																			

SUBAREA				CODE	QUALITY	DESCRIPTION	LTH	WTH	UNITS	UNIT PRICE	ORIG % COND	BLDG#	L/B	SIZE FACT	AYB	EYB	ANN DEP RATE	OVR	% COND	OB/XF DEPR. VALUE	
TYPE				GS AREA	%	RPL CS	TOTAL OB/XF VALUE														0
FIREPLACE																					
SUBAREA																					
TOTALS																					

BUILDING DIMENSIONS

LAND INFORMATION

HIGHEST AND BEST USE	USE CODE	LOCAL ZONING	FRONT TAGE	DEPTH	DEPTH / SIZE	LND MOD	COND FACT	OTHER ADJUSTMENTS AND NOTES				ROAD TYPE	LAND UNIT PRICE	TOTAL LAND UNITS	UNT TYP	TOTAL ADJST	ADJUSTED UNIT PRICE	LAND VALUE	LAND NOTES
0100	0100	R6	50	95	0.8300	2	1.0000	RF	AC	LC	TO	OT		50.00	50.000	FF	0.830	41.50	2075

TOTAL MARKET LAND DATA

TOTAL PRESENT USE DATA

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 1005 Ivy Street to Janice Johnson

BACKGROUND: Staff has received an offer to purchase city/county owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).


DISCUSSION: The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

1005 Ivy Street
Offeror: Janice Johnson
Offer: \$1,230.00
Bid Deposit: \$61.25
Parcel #: 51766 Pin #: 3509310786
Tax Value: \$2,450.00 Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Accept or reject offer on 1005 Ivy Street.
2. If accepted, adopt attached resolution authorizing Finance to advertise for upset bids.

Date: 7/2/2022
Catherine F. Gwynn, Finance DirectorDate: 7/12/22
Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 63

RESOLUTION AUTHORIZING UPSET BID PROCESS

WHEREAS, the City of Goldsboro and County of Wayne jointly own certain real property at **1005 Ivy Street (Pin #3509310786)**; and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell real property by upset bid, after receipt of an offer for the property; and

WHEREAS, the City has received an offer to purchase the property described above, in the amount of **\$1,230.00 (One Thousand Two Hundred Thirty Dollars and no/100)** submitted by **Janice Johnson (Offeror)**; and

WHEREAS, Offeror has paid the required five percent (5%) deposit on his/her offer in the amount of **\$61.25 (Sixty One Dollars and 25/100)**;


NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City council declares this property as surplus.
- 2) The City Council authorizes sale of the property described above through the upset bid procedure of North Carolina General Statute § 160A-269.
- 3) The Finance Director shall cause a notice of the proposed sale to be published in a newspaper of general circulation within its jurisdiction. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
- 4) Persons wishing to upset the offer that has been received shall submit a **sealed bid** with their offer to the office of the Finance Director at 200 N. Center Street, Goldsboro, NC 27530 during normal business hours within 10 days after the notice of sale is published. At the conclusion of the 10-day period, the Finance Director shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
- 5) Upset offer and deposit shall be delivered in a sealed envelope. The written offer proposal must include the name of the person or business making the offer, address of said property, and Wayne County parcel identification number. The offer shall be signed by the individual or person with signature authority if a business entity. The outside of the sealed envelope should have the address of the property, the words "Upset Bid" and include the address of the Property.
- 6) The City of Goldsboro reserves the right to reject any or all offers at any time.
- 7) If a qualifying higher bid is received, the Finance Director shall cause a new notice of upset bid to be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the City Council.
- 8) A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that existing offer and five percent (5%) of the remainder of that existing offer.
- 9) A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The city will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received; provided that sufficient time has elapsed to allow for the payment draft, if by

check, to clear the City's central depository and be credited to such, the return of the deposit will then be issued within 10 days of confirmation of clearing. The city will refund the deposit of the final high bidder at closing or apply to the sales price, as determined at the time of closing by the Finance Director.

- 10) Any Offeror's bid deposit shall be refunded if it is not the final high bidder; or if mutually agreeable terms cannot be settled upon if no upset bids are received, provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such. Refund will be issued within 10 days of confirmation of clearing.
- 11) The terms of the final sale are:
 - a) City Council must approve the final high offer before the sale is closed, which it will do within 30 days after the final upset bid period has passed.
 - b) The Wayne County Board of Commissioners must approve the final sale by concurrence after final approval by City Council.
 - c) Buyer must pay with cash at the time of closing.
 - d) Buyer must pay closing costs.
- 12) The City reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.
- 13) If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. City staff is authorized to seek concurrence from the Wayne County Board of Commissioners and upon such approval, the appropriate city officials are authorized to execute the instruments necessary to convey the property to Offeror.

This resolution shall be in full force and effect from and after this 11th day of July, 2022.


David Ham, Mayor

Attest:


Laura Getz, City Clerk



To: City of Goldsboro
c/o Mr. Octavius Murphy, Assistant to the City Manager
Re: Offer/Bid Deposit
Date: June 15, 2022

I, Janice Johnson would like to offer the City of Goldsboro the sum of \$1,230.00 for the purchase of property at the following location:

Parcel No. 3509310786

1005 Ivy Street

Goldsboro, NC 27530

Signed

Date

Janice F. Johnson
June 15, 2022

CITY OF GOLDSBORO
FINANCE DEPARTMENT

2022 JUN 16 AM 11:47

RECEIVED

Name: Janice F. Johnson DBA JM Fields Enterprises

Address: 300 Tonya Drive, Goldsboro, NC 27534

Telephone: (919) 738-1716

E-Mail: jmfields921@yahoo.com

Amount of Bid Deposit: \$ 61.25

J M FIELDS ENTERPRISES

P O BOX 1181

GOLDSBORO NC 27533

1371

6/16/2022

Date

 CHECK ARMOR
FRAUD PROTECTION

Pay to the
Order of

City of Goldsboro

\$ 61.25

Dollars



Photo
Safe
Deposit®
Details on back



First Citizens Bank

For

Bid Deposit 1005 Inv

Janice G Johnson

01371

Address: 1005 Ivy St
PIN # 3509310786
Zoning R-6

O&H

70'

R-6

162'

114'

1003

1005

1007

1009

51'

IVY

R-6



WAYNE COUNTY

CITY OF GOLDSBORO WAYNE COUNTY

1005 IVEY ST
75254500

CITY - GOLDSBORO (100), COUNTYWIDE ADVALOREM TAX (100)
LT 5 GOLDWAYNE

Reval Year: 2019 Tax Year: 2022

Appraised by 60 on 01403 SOUTHSIDE

Return/Appeal Notes: 3509310786

UNIQ ID 51766

ID NO: 12000019001041

CARD NO. 1 of 1

1.000 LT SRC=

TW-12 C-01 EX-2AT- LAST ACTION 20170729

CONSTRUCTION DETAIL		MARKET VALUE						DEPRECIATION				CORRELATION OF VALUE									
TOTAL POINT VALUE		USE	MOD	Eff. Area	QUAL	BASE RATE	RCN	EYB	AYB	CREDENCE TO											
BUILDING ADJUSTMENTS		01	00							% GOOD											
TOTAL ADJUSTMENT FACTOR		TYPE: SINGLE FAMILY RESIDENTIAL																			
TOTAL QUALITY INDEX		STORIES:																			
		DEPR. BUILDING VALUE - CARD 0																			
		DEPR. OB/XF VALUE - CARD 0																			
		MARKET LAND VALUE - CARD 2,450																			
		TOTAL MARKET VALUE - CARD 2,450																			
		TOTAL APPRAISED VALUE - CARD 2,450																			
		TOTAL APPRAISED VALUE - PARCEL 2,450																			
		TOTAL PRESENT USE VALUE - PARCEL 0																			
		TOTAL VALUE DEFERRED - PARCEL 0																			
		TOTAL TAXABLE VALUE - PARCEL 2,450																			
		PRIOR																			
		BUILDING VALUE 0																			
		OBXF VALUE 0																			
		LAND VALUE 2,450																			
		PRESENT USE VALUE 0																			
		DEFERRED VALUE 0																			
		TOTAL VALUE 2,450																			
		PERMIT																			
		CODE		DATE		NOTE		NUMBER		AMOUNT											
		ROUT: WTRSHD:																			
		SALES DATA																			
		OFF. RECORD		DATE		DEED TYPE		Q/UV/I		INDICATE SALES PRICE											
		BOOK	PAGE	MO	YR																
		02834	0848	1	2011	WD		C V		0											
		02669	0381	12	2008	WD		U I		0											
		01405	0001	12	1993	WD		U I		42500											
		00682	0389	1	1967	WD		U I		0											
		HEATED AREA																			
		NOTES																			
		P12-07 DEMOLISH FOR 2008																			

SUBAREA		CODE	QUALITY	DESCRIPTION	LTH	WTH	UNITS	UNIT PRICE	ORIG % COND	BLDG#	L/B	SIZE FACT	AYB	EYB	ANN DEP RATE	OVR	% COND	OB/XF DEPR. VALUE
TYPE	GS AREA	RPL CS	TOTAL OB/XF VALUE 0															
FIREPLACE																		
SUBAREA TOTALS																		

BUILDING DIMENSIONS

LAND INFORMATION

HIGHEST AND BEST USE	USE CODE	LOCAL ZONING	FRONT TAGE	DEPTH	DEPTH / SIZE	LND MOD	COND FACT	OTHER ADJUSTMENTS AND NOTES				ROAD TYPE	LAND UNIT PRICE	TOTAL LAND UNITS	UNT TYP	TOTAL ADJST	ADJUSTED UNIT PRICE	LAND VALUE	LAND NOTES
0100	0100	R6	50	139	0.9800	2	1.0000	RF	AC	LC	OT		50.00	50.000	FF	0.980	49.00	2450	

TOTAL MARKET LAND DATA

TOTAL PRESENT USE DATA

Item No. 0

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Establishing a Grant Project Ordinance – Quint Aerial Fire Truck Capital Project Fund (F3111)

BACKGROUND: City Council approved an expenditure appropriation for a new aerial fire truck with the FY22-23 adopted annual operating budget.

DISCUSSION: The construction and delivery of the truck will take longer than a fiscal year, and the City plans on borrowing the funds for the purchase of the truck. General Statute §159-13.2 authorizes local governments to account for this type of project in a grant project ordinance which will span the life of the project.

The approved cost from the FY22-23 budget is \$1,136,600.00, and an additional \$15,000.00 needs to be added to cover the cost of financing the equipment for a total project cost of \$1,151,600.00.

It is necessary to appropriate the expenditures so that staff may execute a contract and purchase order for the fire truck, and this will be funded with an appropriation of debt proceeds.

RECOMMENDATION: It is recommended that the attached Grant Project Fund Ordinance for the Quint Aerial Fire Truck Capital Project Fund (F3111) be approved.

Date: 7/12/2022


Catherine F. Gwynn, Finance Director

Date: 7/12/22


Timothy M. Salmon, City Manager

AN ORDINANCE ESTABLISHING A GRANT PROJECT FUND FOR THE
QUINT AERIAL FIRE TRUCK CAPITAL PROJECT FUND (F3111)

WHEREAS, the City of Goldsboro provides for the health and safety of its citizens by providing critical public safety services; and

WHEREAS, the existing EONE Quint fire truck is outdated and has exceeded its useful life, and it is necessary to replace it with a new aerial fire truck to allow the Fire Department to serve the citizens in a safe and reliable manner; and

WHEREAS, it is necessary to appropriate expenditures for the purchase of a new aerial fire truck in order for staff to begin procurement of the truck, and this will be funded with debt proceeds.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the Quint Aerial Fire Truck Capital Project Fund (F3111) is hereby established:


Quint Aerial Fire Truck Capital Project Fund (F3111)

	<u>Current Budget</u>
Revenues:	
Loan Proceeds	<u>\$1,151,600.00</u>
Total Revenues	<u><u>\$1,151,600.00</u></u>
Expenditures:	
Construction-Fire Truck	\$1,136,600.00
Costs of Issuance	<u>15,000.00</u>
Total Expenditures	<u><u>\$1,151,600.00</u></u>

This Ordinance shall be in full force and effect from and after this 11th day of July, 2022.

ATTEST:


Laura Getz, City Clerk


David Ham, Mayor



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

SUBJECT: Operating Budget Amendment FY22-23

BACKGROUND: Council adopted the FY22-23 operating budget at the June 20, 2022 Council meeting. The operating annual budget may be amended from time to time in order to adjust to current operating conditions.

DISCUSSION: There are several technical corrections that need to be made to the adopted FY23 budget.

Appropriations for the Procurement Card to comply with NC GS §159 which requires that all obligations be pre-audited before being incurred even for electronic transactions. The estimated expenditures are \$1,140,000.00, and will be funded with internal billings to each department.

The Fire Department was approved to purchase an aerial fire truck. Since the construction of the fire truck will take longer than a year and will be funded with debt proceeds, it is allowable to account for this type of expenditure in a grant project ordinance. A grant project ordinance has been presented at this meeting to account for the aerial fire truck. Expenditures are being reduced \$1,136,600.00 with corresponding reduction of debt proceeds revenue of the same amount to avoid any duplication.

As was previously presented to Council, the ARPA funding of \$8,813,514.00 is being accounted for in a grant project ordinance (R1107). The adopted FY22 and FY23 budgets were balanced by using these revenues to offset salaries and benefits for government services as is permitted by the revenue replacement option afforded by the U.S. Treasury. The FY23 operating budget was presented showing revenues of \$3,164,835.00 in the General Fund and \$1,974,038.00 in the Utility Fund which represents the portion of salary and benefits expected to be recouped in the current fiscal year. In accordance with guidance provided by the School of Government, the City is accounting for the expenditures in the grant project ordinance, so an operating budget amendment is necessary to reduce the expenditures of salary and benefits in each department as estimated, and as such a reduction in the corresponding revenue from federal grants is also required. This will correct the duplication in the operating budget.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Adopt the attached FY22-23 Operating Budget amendment for the General Fund and Utility Fund.

Date: 07/02/2022


Catherine F. Gwynn, Finance Director

Date: 7/12/22


Tim Salmon, City Manager

ORDINANCE NO. 2022 - 33

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE
CITY OF GOLDSBORO FOR THE 2022-23 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2022-23 Annual Operating Budget on June 20, 2022; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund and Utility Fund, and

WHEREAS, it is necessary to appropriate funds to comply with the pre-audit statute applicable to local governments in NC GS §159 which requires that all obligations be pre-audited before being incurred even for electronic transactions, and this will be funded with an appropriation of internal charges billed to departments; and

WHEREAS, it is necessary to reduce appropriations for an aerial fire truck in the Fire department budget so that it may be accounted for in a grant project ordinance to extend for the life of the project, and this will reduce the revenue appropriation Loan Proceeds; and

WHEREAS, it is necessary to reduce the estimated appropriations in salaries and benefits in the General Fund for City Manager, Human Resources, Information Technology, Public Works Administration, Garage, Buildings and Grounds, Finance, Streets, Community Relations, Downtown Development, Planning, Inspections, Engineering, Fire, Police, Cemetery, Solid Waste, Paramount, Goldsboro Events Center, Parks and Recreation, and Golf because these costs will be allocated and have been appropriated in the grant project ordinance for the American Rescue Plan (ARPA); and this will reduce the revenue appropriation Federal Grants U.S. Treasury American Rescue Plan; and

WHEREAS, it is necessary to reduce the estimated appropriations in salaries and benefits in the Utility Fund for Utility Billing, Meter Services and Inventory, Distributions and Collections, Water Treatment Plant, Water Reclamation Facility, and Compost Facility because these costs will be allocated and have been appropriated in the grant project ordinance for the American Rescue Plan (ARPA); and this will reduce the revenue appropriation Federal Grants U.S. Treasury American Rescue Plan; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the General Fund and Utility Fund be amended as follows:

GENERAL FUND	Current	Amended	Difference
<u>City Manager (1012)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 107,920.00	\$ 107,920.00	\$ -
Salaries & Benefits	724,089.00	631,572.00	(92,517.00)
Total Expend. - City Manager	<u>\$ 832,009.00</u>	<u>\$ 739,492.00</u>	<u>\$ (92,517.00)</u>
<u>Human Resources (1016)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 235,328.00	\$ 235,328.00	\$ -
Salaries & Benefits	491,244.00	429,590.00	(61,654.00)
Total Expend. - Human Resources	<u>\$ 726,572.00</u>	<u>\$ 664,918.00</u>	<u>\$ (61,654.00)</u>
<u>Community Relations (1017)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 60,644.00	\$ 60,644.00	\$ -
Salaries & Benefits	126,452.00	105,448.00	(21,004.00)
Total Expend. - Community Relations	<u>\$ 187,096.00</u>	<u>\$ 166,092.00</u>	<u>\$ (21,004.00)</u>
<u>Paramount Theater (1018)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 475,761.00	\$ 475,761.00	\$ -
Salaries & Benefits	328,486.00	287,945.00	(40,541.00)
Total Expend. - Paramount Theater	<u>\$ 804,247.00</u>	<u>\$ 763,706.00</u>	<u>\$ (40,541.00)</u>
<u>Goldsboro Events Center (1020)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 75,270.00	\$ 75,270.00	\$ -
Salaries & Benefits	101,976.00	89,701.00	(12,275.00)
Total Expend. - Goldsboro Events Ctr.	<u>\$ 177,246.00</u>	<u>\$ 164,971.00</u>	<u>\$ (12,275.00)</u>


<u>GENERAL FUND</u>	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Inspections (1024)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 50,312.00	\$ 50,312.00	\$ -
Salaries & Benefits	556,773.00	486,731.00	(70,042.00)
Total Expend. - Inspections	<u>\$ 607,085.00</u>	<u>\$ 537,043.00</u>	<u>\$ (70,042.00)</u>
<u>Downtown Development (1025)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 54,414.00	\$ 54,414.00	\$ -
Salaries & Benefits	241,989.00	212,199.00	(29,790.00)
Total Expend. - Downtown Develop.	<u>\$ 296,403.00</u>	<u>\$ 266,613.00</u>	<u>\$ (29,790.00)</u>
<u>Information Technology (1030)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 1,388,368.00	\$ 1,388,368.00	\$ -
Salaries & Benefits	1,099,960.00	1,008,780.00	(91,180.00)
Total Expend. - Information Tech.	<u>\$ 2,488,328.00</u>	<u>\$ 2,397,148.00</u>	<u>\$ (91,180.00)</u>
<u>Public Works Administration (1111)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 165,762.00	\$ 165,762.00	\$ -
Salaries & Benefits	337,103.00	303,592.00	(33,511.00)
Total Expend. - Public Works Admin.	<u>\$ 502,865.00</u>	<u>\$ 469,354.00</u>	<u>\$ (33,511.00)</u>
<u>Garage (1114)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 848,732.00	\$ 848,732.00	\$ -
Garage Credits (1115)	(770,500.00)	(770,500.00)	-
Salaries & Benefits	796,425.00	698,772.00	(97,653.00)
Total Expend. - Garage	<u>\$ 874,657.00</u>	<u>\$ 777,004.00</u>	<u>\$ (97,653.00)</u>
<u>Building & Grounds (1133)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 251,179.00	\$ 251,179.00	\$ -
Salaries & Benefits	588,416.00	526,651.00	(61,765.00)
Total Expend. - Building & Grounds	<u>\$ 839,595.00</u>	<u>\$ 777,830.00</u>	<u>\$ (61,765.00)</u>
<u>Cemetery (1142)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 76,746.00	\$ 76,746.00	\$ -
Salaries & Benefits	299,833.00	265,022.00	(34,811.00)
Total Expend. - Cemetery	<u>\$ 376,579.00</u>	<u>\$ 341,768.00</u>	<u>\$ (34,811.00)</u>
<u>Finance (2111)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 609,555.00	\$ 609,555.00	\$ -
Salaries & Benefits	1,362,641.00	1,220,240.00	(142,401.00)
Office Supply Credits	-	-	-
Postage Credits	-	-	-
Procurement Card Encumbered	-	1,140,000.00	1,140,000.00
Procurement Card Billed Out	-	(1,140,000.00)	(1,140,000.00)
Total Expend. - Finance	<u>\$ 1,972,196.00</u>	<u>\$ 1,829,795.00</u>	<u>\$ (142,401.00)</u>
<u>Planning (3151)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 921,436.00	\$ 921,436.00	\$ -
Salaries & Benefits	542,519.00	476,235.00	(66,284.00)
Total Expend. - Planning	<u>\$ 1,463,955.00</u>	<u>\$ 1,397,671.00</u>	<u>\$ (66,284.00)</u>
<u>Street Maintenance (4134)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 238,667.00	\$ 238,667.00	\$ -
Salaries & Benefits	675,349.00	588,890.00	(86,459.00)
Total Expend. - Street Maintenance	<u>\$ 914,016.00</u>	<u>\$ 827,557.00</u>	<u>\$ (86,459.00)</u>

<u>GENERAL FUND</u>			
	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Solid Waste (4143)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 2,162,019.00	\$ 2,162,019.00	\$ -
Salaries & Benefits	2,112,042.00	1,899,310.00	(212,732.00)
Total Expend. - Solid Waste	<u>\$ 4,274,061.00</u>	<u>\$ 4,061,329.00</u>	<u>\$ (212,732.00)</u>
<u>Engineering (4172)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 231,539.00	\$ 231,539.00	\$ -
Salaries & Benefits	1,092,595.00	955,941.00	(136,654.00)
Total Expend. - Engineering	<u>\$ 1,324,134.00</u>	<u>\$ 1,187,480.00</u>	<u>\$ (136,654.00)</u>
<u>Parks and Recreation (7460)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 945,156.00	\$ 945,156.00	\$ -
Salaries & Benefits	2,591,566.00	2,318,829.00	(272,737.00)
Total Expend. - Parks and Recreation	<u>\$ 3,536,722.00</u>	<u>\$ 3,263,985.00</u>	<u>\$ (272,737.00)</u>
<u>Golf Course (7461)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 276,636.00	\$ 276,636.00	\$ -
Salaries & Benefits	352,852.00	316,044.00	(36,808.00)
Total Expend. - Golf Course	<u>\$ 629,488.00</u>	<u>\$ 592,680.00</u>	<u>\$ (36,808.00)</u>
<u>Fire (5120)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 1,123,796.00	\$ 1,123,796.00	\$ -
Salaries & Benefits	6,223,434.00	5,549,633.00	(673,801.00)
Capital Outlay Aerial Fire Truck	1,136,600.00	-	(1,136,600.00)
Total Expend. - Fire	<u>\$ 8,483,830.00</u>	<u>\$ 6,673,429.00</u>	<u>\$ (1,810,401.00)</u>
<u>Police (6121)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 2,407,351.00	\$ 2,407,351.00	\$ -
Salaries & Benefits	8,313,669.00	7,423,453.00	(890,216.00)
Total Expend. - Police	<u>\$ 10,721,020.00</u>	<u>\$ 9,830,804.00</u>	<u>\$ (890,216.00)</u>
All Other Expenditures	<u>\$ 7,233,341.00</u>	<u>\$ 7,233,341.00</u>	<u>\$ -</u>
Total Expenditures - General Fund	<u>\$ 49,265,445.00</u>	<u>\$ 44,964,010.00</u>	<u>\$ (4,301,435.00)</u>
<u>Revenues</u>			
Tax Revenues	\$ 17,989,167.00	\$ 17,989,167.00	
Licenses and Permits	402,275.00	402,275.00	
Revenue from Other Agencies	19,169,701.00	16,004,866.00	(3,164,835.00)
Charges for Services	6,118,579.00	6,118,579.00	
Capital Returns	2,126,427.00	989,827.00	(1,136,600.00)
Miscellaneous Revenue	130,300.00	130,300.00	
Shared Services	3,328,996.00	3,328,996.00	
Appropriated Fund Balance	-	-	
Total Revenues - General Fund	<u>\$ 49,265,445.00</u>	<u>\$ 44,964,010.00</u>	<u>\$ (4,301,435.00)</u>
<u>UTILITY FUND</u>			
	<u>Current</u>	<u>Amended</u>	<u>Difference</u>
<u>Billing, Meter & Inventory Services (4174)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 405,061.00	\$ 405,061.00	\$ -
Salaries & Benefits	364,748.00	185,791.00	(178,957.00)
Total Expend. - Distrib. & Collections	<u>\$ 769,809.00</u>	<u>\$ 590,852.00</u>	<u>\$ (178,957.00)</u>
<u>Distribution & Collections (4175)</u>			
FY22-23 Adopted Budget 6/20/22	\$ 1,414,009.00	\$ 1,414,009.00	\$ -
Salaries & Benefits	1,609,033.00	999,687.00	(609,346.00)
Total Expend. - Distrib. & Collections	<u>\$ 3,023,042.00</u>	<u>\$ 2,413,696.00</u>	<u>\$ (609,346.00)</u>

UTILITY FUND

	Current	Amended	Difference
FY22-23 Adopted Budget 6/20/22	\$ 3,961,430.00	\$ 3,961,430.00	\$ -
Salaries & Benefits	890,846.00	455,425.00	(435,421.00)
Total Expend. - Water Treatment	\$ 4,852,276.00	\$ 4,416,855.00	\$ (435,421.00)
Water Reclamation (4177)			
FY22-23 Adopted Budget 6/20/22	\$ 3,739,245.00	\$ 3,739,245.00	\$ -
Salaries & Benefits	1,639,553.00	1,042,046.00	(597,507.00)
Total Expend. - Water Reclamation	\$ 5,378,798.00	\$ 4,781,291.00	\$ (597,507.00)
Utility Fund Capital Expense (4178)			
FY22-23 Adopted Budget 6/20/22	\$ 510,800.00	\$ 510,800.00	\$ -
Total Expend. - Util. Fd. Capital Exp.	\$ 510,800.00	\$ 510,800.00	\$ -
Compost (4179)			
FY22-23 Adopted Budget 6/20/22	\$ 845,224.00	\$ 845,224.00	\$ -
Salaries & Benefits	342,284.00	189,477.00	(152,807.00)
Total Expend. - Compost	\$ 1,187,508.00	\$ 1,034,701.00	\$ (152,807.00)
All Other Expenditures	\$ 17,849,360.00	\$ 17,849,360.00	\$ -
Total Expenditures - Utility Fund	\$ 24,926,466.00	\$ 22,952,428.00	\$ (1,974,038.00)
Revenues			
Revenue from Other Agencies	\$ 1,974,038.00	\$ -	\$ (1,974,038.00)
Charges for Services	22,310,200.00	22,310,200.00	
Capital Returns	142,228.00	142,228.00	
Miscellaneous Revenue	500,000.00	500,000.00	
Fund Balance	-	-	
Total Revenues - Utility Fund	\$ 24,926,466.00	\$ 22,952,428.00	\$ (1,974,038.00)

This Ordinance shall be in full force and effect from and after this 11th day of July, 2022.


David Ham, Mayor

ATTEST:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING

Removed from Agenda

SUBJECT: Amendment to the Friends of Seymour Agreement

BACKGROUND: In order to raise funds to help support its efforts to preserve, grow and maintain its relationship with Seymour Johnson Air Force Base, members of the Military Affairs Committee founded Seymour Support Council, Inc., a non-profit corporation, which is currently known by its registered assumed name, Friends of Seymour Johnson AFB.

Friends of Seymour Johnson AFB has proven its value in building and maintaining relationships with Senior Leadership of the United States Air Force, in directing lobbying efforts in support of Seymour Johnson Air Force Base, and in identifying and helping to eliminate or mitigate development that would restrict, limit or diminish the quality of training or the performance of missions at Seymour Johnson Air Force Base.

DISCUSSION: The original agreement was approved at the Goldsboro City Council meeting on January 21, 2014, executed on March 3, 2014 and was a joint agreement with the County of Wayne.

The amended and restated agreement will be signed by the City of Goldsboro independent of the County of Wayne.

Revisions to the agreement include:

1. A two-year agreement;
2. Transfer of the supervision and payment of consultants from the Friends of Seymour to the City and the County of Wayne;
3. Update the financial compensation and travel for the representative of the Friends of Seymour;
4. Update the financial compensation for administrative expenses to Friends of Seymour, which is currently provided by the Chamber of Commerce of Wayne County;
5. Expenses amount to \$16,125 per year. \$15,875 was appropriated in FY21-22; \$16,125 is appropriated in FY22-23.

RECOMMENDATION: It is recommended that Council adopt a resolution approving an amendment to the Friends of Seymour Agreement.

Date:

6/28/22



Tim Salmon, City Manager

RESOLUTION NO. 2022 –

**RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT
WITH THE FRIENDS OF SEYMOUR**

WHEREAS, the City of Goldsboro is home to Seymour Johnson Air Force Base; and

WHEREAS, the City entered into a joint agreement with the County of Wayne and Friends of Seymour on March 3, 2014; and

WHEREAS, the City would like to amend the agreement with the Friends of Seymour, signing the agreement independently of the County of Wayne; and

WHEREAS, there are several changes to the original agreement to include: financial compensation and travel for the representative of the Friends of Seymour; financial compensation for administrative expenses to Friends of Seymour Johnson AFB which is currently provided by the Chamber of Commerce of Wayne County; and transfer of the supervision and payment of consultants from the Friends of Seymour to the City and the County of Wayne.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The City Manager is hereby authorized to sign the amendment to the agreement with the Friends of Seymour.
2. This Resolution shall be in full force and effect from and after July 11, 2022.

David Ham, Mayor

Attested by:

Laura Getz, City Clerk

STATE OF NORTH CAROLINA

COUNTY OF WAYNE

THIS AMENDED AND RESTATED AGREEMENT is made and entered into as of the ____ day of June, 2022, by and between the City of Goldsboro, and the Friends of Seymour Johnson AFB, a registered assumed name of Seymour Support Council, Inc.

W I T N E S S E T H:

THAT WHEREAS, the parties hereto entered into an agreement on March 3, 2014, and the parties desire to hereby restate the purposes and provisions, pursuant to which they will operate in the future, and

WHEREAS, Seymour Johnson Air Force Base is a Department of Defense Installation located in Goldsboro, Wayne County, North Carolina, and is a vital part of the history, culture and economic well-being of the City of Goldsboro, and

WHEREAS, the parties hereto wish to, in accordance herewith, combine and coordinate efforts to a) support Seymour Johnson Air Force Base and its personnel, b) pursue assignment of new and/or additional personnel and missions to Seymour Johnson Air Force Base and c) help build on the importance and value of Seymour Johnson Air Force Base to the Department of Defense, and

WHEREAS, Seymour Johnson Air Force Base is home to the 4th Fighter Wing and 916th Air Refueling Wing, supporting over 12,000 personnel and 10,600 retirees that are a critical part of this community's culture and heritage, and

WHEREAS, the economic impact of Seymour Johnson Air Force Base has been estimated at approximately \$750 Million in Fiscal Year 2019, \$2.05 Million per day, creating 8,500 local jobs, and

WHEREAS, communities receive direct benefit in property tax and sales tax collections, school funding support, and mutual aid programs with Seymour Johnson Air Force Base and indirect benefit, and

WHEREAS, local Realtors report that over thirty percent of their property sales in the twelve months ending in July of 2020 involved a buyer who was active duty or retired military, and

WHEREAS, the Military Affairs Committee, a committee of the Chamber of Commerce of Wayne County, Inc., has been an integral part of developing a base-community relationship for over 50 years, and has been widely recognized as a national model for other Air Force Communities, and

WHEREAS, in order to raise funds to help support its efforts to preserve, grow and maintain its relationship with Seymour Johnson Air Force Base, members of the Military Affairs

Committee founded Seymour Support Council, Inc., a non-profit corporation, which is currently known by its registered assumed name, Friends of Seymour Johnson AFB, and Friends of Seymour Johnson AFB has proven its value in building and maintaining relationships with Senior Leadership of the United States Air Force, in directing lobbying efforts in support of Seymour Johnson Air Force Base, and in identifying and helping to eliminate or mitigate development that would restrict, limit or diminish the quality of training or the performance of missions at Seymour Johnson Air Force Base, and

WHEREAS, the parties are aware that the Department of Defense cuts that have been ongoing for decades, the persistent calls by the Department of Defense for additional cuts to infrastructure, and the enormous economic and social impact that closure of Seymour Johnson Air Force Base, or even a significant reduction in the mission and personnel assigned to Seymour Johnson Air Force Base, could present, and

WHEREAS, Friends of Seymour Johnson AFB, has retained consultants for the purpose of developing and implementing plans designed to maximize the importance, value and reputation of Seymour Johnson Air Force Base to the Department of Defense and to try to insulate it from reductions in mission, personnel, or facilities, but the right and duty to supervise and pay the consultants has been transferred to the City of Goldsboro and County of Wayne effective in Fiscal Year 2021-2022, and

WHEREAS, in recognition of the importance of this effort and in reliance on the wealth of knowledge and significant ability of those who have volunteered countless hours of service to the community and base and established relationships with thousands of members of the Air Force community currently leading the Friends of Seymour Johnson AFB, the City of Goldsboro agrees to provide input and guidance and to provide significant financial support to Friends of Seymour Johnson AFB, in accordance with the terms and conditions herein set out.

NOW, THEREFORE, IT IS HEREBY MUTUALLY AGREED AS FOLLOWS:

1. That the City of Goldsboro will cause to be available to the Friends of Seymour Johnson AFB its City Manager or other professional designee (hereinafter Manager/Designee) who will endeavor to attend and provide professional input to the overall direction and guidance of Friends of Seymour Johnson AFB.

2. That the City of Goldsboro will name a member of its governing board to serve as an Ex-Officio representative of Friends of Seymour Johnson Air Force Base, who will endeavor to attend and provide input to the overall direction and guidance of Friends of Seymour Johnson AFB.

3. That the City of Goldsboro will, until terminated in accordance herewith, provide financial support to Friends of Seymour Johnson AFB as follows:

A. will reimburse to Friends of Seymour Johnson AFB one-half of the compensation to be paid to a local representative of Friends of Seymour Johnson AFB, as an independent contractor who is providing, pursuant to a written agreement requiring average time expenditure of at least 10 hours per week, operational direction and

administrative guidance. At inception, this compensation shall be at the rate of \$6,000.00 per year along with \$2,625.00 for travel expenses and supplies from the City of Goldsboro.

B. will pay to Friends of Seymour Johnson AFB the sum of \$7,500.00 per year for administrative expenses to Friends of Seymour Johnson AFB, currently being provided by the Chamber of Commerce of Wayne County, Inc.

4. This Agreement, unless amended as provided herein, shall be in effect until June 30, 2023. This agreement can be cancelled on 30 days' notice due to gross malfeasance of the recipient of said payments, or upon 90 days' notice without cause.

5. All payments shall be invoiced and are due annually on an agreed schedule commencing on July 1, 2021. The amounts called for herein shall be used in furtherance of the purposes herein described. Budgeted but unused funds may accumulate in the accounts of the Friends of Seymour Johnson AFB from year to year, in part to provide funds in anticipation of the increased efforts that may be necessary as deadlines for congressional action approach.

6. It is understood and agreed that Friends of Seymour Johnson AFB expects to solicit private contributions to support this effort, and will host local events and engage in direct solicitation of local businesses in an effort to raise at least \$50,000.00 annually. It is expressly understood that some of the money raised privately may, like the public funds, be carried over from year to year in anticipation of the increased efforts that may be necessary as deadlines for congressional action approach.

7. Detailed financial records regarding all expenditures of public funds by Friends of Seymour Johnson AFB shall be maintained in accordance with generally accepted accounting principles and be reported to the finance committee on a quarterly basis. The Friends of Seymour Johnson AFB finance committee oversees expenditure of the organization's public funds, and will have 9 voting members. The City Manager for the City of Goldsboro will serve as a voting member and two seats on the finance committee shall be appointed by the Goldsboro City Council. Three seats on the finance committee shall be appointed by the Board of Directors of the Friends of Seymour Johnson AFB. Within 10 days of the execution of this contract, notice of the members selected (and their preferred method of receiving notice of a meeting) by each entity shall be sent to Jimmie Edmundson, President of Friends of Seymour Johnson AFB, c/o the Chamber of Commerce of Wayne County, P.O. Box 1107, Goldsboro, NC 27533. Notice of any substitution of membership on the finance committee shall be provided to said address or such other address as may be provided.

8. All non-budgeted expenditures in excess of \$5,000.00 must be approved by the Friends of Seymour finance committee. Meetings of the finance committee shall require 3 days' notice and a quorum of 5 members must be present at the start of a meeting for the committee to transact business. Members of the finance committee may participate by telephone as long as the member participating by telephone is able to hear each member personally present and each member personally present can all hear the member participating by telephone. Approvals of expenditures may be specific, or by advance approval of classes of expenditures. In the event that the actual cost of a budgeted item exceeds the budget by less than \$5000, the excess may be approved by the

unanimous vote of the members designated as Staff Members (defined in Section 7) of the three organizations.

9. Vendor/Contractor acknowledges that the City is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate. In the event that public funds are unavailable and not appropriated for the performance of the City's obligations under this contract, then this contract shall automatically expire without penalty to the City, thirty (30) days after written notice to Vendor/Contractor advising of the unavailability and non-appropriation of public funds. It is expressly agreed that the City shall not activate this non-appropriation provision for its convenience or to circumvent the requirements of this contract, but only as an emergency fiscal measure during a substantial fiscal crisis, which affects generally its governmental operations.

10. The Vendor/Contractor shall administer all functions without discrimination because of race, creed, sex, national origin, economic status, sexual orientation, gender identity, or gender expression.

11. The President of Friends of Seymour will present their activity to the City Council at least annually and as appropriate.

This ____ day of June, 2022.

City of Goldsboro

By: _____

ATTEST:

By: _____
Laura Getz, City Clerk

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

Name: Catherine F. Gwynn
City of Goldsboro Finance Director

Seymour Support Council, Inc., d/b/a/
Friends of Seymour Johnson AFB

By: _____

STATE OF NORTH CAROLINA

COUNTY OF WAYNE

THIS AGREEMENT is made and entered into this 3 day of ^{March}~~February~~, 2014, by and between the City of Goldsboro, the County of Wayne and Friends of Seymour Johnson AFB, a registered assumed name of Seymour Support Council, Inc.

WITNESSETH:

THAT WHEREAS, Seymour Johnson Air Force Base is a Department of Defense Installation located in Goldsboro, Wayne County, North Carolina, which currently hosts the only F-15E Formal Training Unit in the world, and has assigned to it approximately one-third of the nation's F-15E aircraft and is also home to the 916th Air Refueling Wing at which 16 KC-135-R tanker aircraft are assigned, and

WHEREAS, the economic impact of Seymour Johnson Air Force Base has been estimated at approximately \$1.5 Million per day, and the people of Seymour Johnson Air Force Base represent a critical part of this community's culture and heritage, and

WHEREAS, the Military Affairs Committee, currently a committee of the Chamber of Commerce of Wayne County, Inc., has been an integral part of developing a base-community relationship which has been widely recognized as a national model for other Air Force Communities, and

WHEREAS, in recognition of the Department of Defense cuts that have been ongoing for decades, the accelerated rate at which they are now occurring due to the shrinking of our military, the excess infrastructure of which the armed services have been complaining, and the enormous economic and social impact that closure of Seymour Johnson Air Force Base or even a significant reduction in the mission and personnel assigned to Seymour Johnson Air Force Base could present, the Military Affairs Committee has formed a 501(c)(6) tax exempt entity with the registered assumed name Friends of Seymour Johnson AFB, for the purpose of working with hired consultants to take such actions as can be undertaken to maximize the importance, value and reputation of Seymour Johnson Air Force Base to the Department of Defense and to try to insulate it from reductions in mission, personnel, or facilities, and

WHEREAS, in recognition of the importance of this action and in reliance on the wealth of knowledge and significant ability of those who have volunteered countless hours of service to the community and base and established relationships with thousands of members of the Air Force community currently leading the Friends of Seymour Johnson AFB, the City of Goldsboro and County of Wayne have agreed to jointly provide input and guidance and to provide significant financial support to Friends of Seymour Johnson AFB in accordance with the terms and conditions herein set out.

NOW, THEREFORE, IT IS HEREBY MUTUALLY AGREED AS FOLLOWS:

1. That the City of Goldsboro and the County of Wayne will each cause to be available to the Friends of Seymour Johnson AFB their City or County manager or other professional designee (hereinafter Manager/Designee) who will endeavor to attend and provide professional input to the overall direction and guidance of Friends of Seymour Johnson AFB.

2. That the City of Goldsboro and County of Wayne will each name a member of its governing board to serve as an ex-officio representative of Friends of Seymour Johnson Air Force Base, who will endeavor to attend and provide input to the overall direction and guidance of Friends of Seymour Johnson AFB.

3. That the City of Goldsboro and County of Wayne will, until terminated in accordance herewith, each provide equal financial support to Friends of Seymour Johnson AFB as follows:

A. each will reimburse Friends of Seymour Johnson AFB, until it expires, one-half of any and all consulting contracts approved by its ex-officio representative and Manager/Designee. It is understood and agreed that upon execution of this agreement, consulting contracts will be executed calling for total monthly payments up to \$18,500.00 per month, providing for payments from the City of Goldsboro and County of Wayne of \$9,250.00 per month each.

B. each will reimburse to Friends of Seymour Johnson AFB one-half of the compensation to a paid to a local representative of Friends of Seymour Johnson AFB, as an independent contractor who is providing pursuant to a written agreement requiring average time expenditure of at least 10 hours per week, operational direction and administrative guidance. At inception this compensation shall be at the rate of \$2084.00 per month or \$1042.00 each for the City of Goldsboro and County of Wayne.

C. each will pay to Friends of Seymour Johnson AFB the sum of \$625.00 each per month for administrative assistance to Friends of Seymour Johnson AFB, currently being provided by the Chamber of Commerce of Wayne County, Inc.

D. each will provide financial support for events to be hosted by Friends of Seymour Johnson AFB, including annual events at Air Combat Command Headquarters for ACC leadership, events in the Capitol area for Pentagon leadership and the Congressional Delegation, leadership, and friends in Congress and local events hosting military leaders and others important to the purposes herein set out as determined by the Board of Directors of Friends of Seymour Johnson AFB in an projected monthly amount of \$1000.00 each from the City and County. This amount will be budgeted but it is understood that this support may fluctuate.

4. It is understood and agreed that the support provided in 3.B., 3.C., and 3.D. above can be cancelled on 30 days' notice due to gross malfeasance of the recipient of said payments, or upon 90 days' notice without cause. The support for funding provided for in Section 3.A. is terminable according to the same terms that the consulting contracts that the Managers/Designees approve, and all parties agree that we should try to insert provisions making each consulting contract terminable with reasonable notice.

5. All payments called for in Sections 3.A. through 3.D. shall be invoiced and are due quarterly on an agreed schedule commencing on February 1, 2014. The amounts called for herein shall be used in furtherance of the purposes herein described. Budgeted but unused funds may accumulate in the accounts of the Friends of Seymour Johnson AFB from year to year, in part to provide funds in anticipation of the increased efforts that may be necessary as deadlines for congressional action approach.

6. It is understood and agreed that Friends of Seymour Johnson AFB expects to solicit private contributions to support this effort, and will host local events and engage in direct solicitation of local businesses in an effort to raise at least \$50,000.00 annually. These funds will be expended in support of the organization's efforts and will be used largely to supplement the cost of events such as those described in Section 3.D. above. It is expressly understood that some of the money raised privately may be carried over from year to year in anticipation of the increased efforts that may be necessary as deadlines for congressional action approach.

7. Detailed financial records regarding all expenditures of public funds by Friends of Seymour Johnson AFB shall be maintained in accordance with generally accepted accounting principles. Friends of Seymour Johnson AFB agrees to create a finance committee to oversee expenditure of the organization's public funds, which will have 9 voting members. Three seats on the finance committee shall be appointed by the Wayne County Commissioners, three seats on the finance committee shall be appointed by the Goldsboro City Council, and three seats on the finance committee shall be appointed by the Board of Directors of the Friends of Seymour Johnson AFB. It is anticipated that at least one of the members from the City of Goldsboro and the County of Wayne will be a manager or assistant manager employed by the governments. Each of these three groups will designate a member as their staff member. Within 10 days of the execution of this contract, notice of the members selected (and their preferred method of receiving notice of a meeting) by each entity shall be sent to Jimmie Edmundson, President of Friends of Seymour Johnson AFB, c/o the Chamber of Commerce of Wayne County, P.O. Box 1107, Goldsboro, NC 27533. Notice of any substitution of membership on the finance committee shall be provided to said address or such other address as may be provided.

8. All expenditures in excess of \$1500 must be approved by the finance committee. Meetings of the finance committee shall require 3 days' notice and a quorum of 5 members must be present at the start of a meeting for the committee to transact business. In the event that a quorum is not present, a member of the finance committee may participate by telephone as long as the member participating by telephone is able to hear each member personally present and each member personally present can all hear the member participating by telephone.

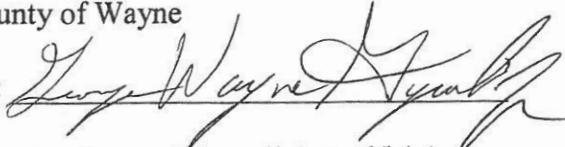
Approvals of expenditures may be specific, or by advance approval of classes of expenditures. In the event that the actual cost of a budgeted item exceeds the budget by less than \$1500, the excess may be approved by the members designated as staff members by the 3 organizations.

This 3 day of ^{March}~~February~~, 2014.

City of Goldsboro

By:  City Mgr

County of Wayne

By: 

Seymour Support Council, Inc., d/b/a/
Friends of Seymour Johnson AFB

By: 

City of Goldsboro
Departmental Monthly Reports
June 2022

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater-GEC
10. Parks and Recreation
11. Planning
12. Police - Report not available at time of posting - Received 7-12-22
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT

June 2022

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: July 1, 2022

- The Mayor's Committee for Persons with Disabilities (MCPD) does not meet for the month of June.
- The Commission on Community Relations and Development (CCRD) met for a rescheduled regular monthly meeting and hosted a 22-23 Annual Action Plan Public Meeting on June 21st.
- Goldsboro Youth Council (GYC) held its final 2021-2022 regular meeting on June 1st.
- Community Relations Activities:
 1. Staff facilitated a Juneteenth planning meeting on June 8th & June 17th.
 2. Staff attended the regular meeting of the Wayne County JCPC on June 10th.
 3. Staff provided City staff support at the Juneteenth event at the HUB on June 18th.
 4. Staff attended the USPS Employee Appreciation event at Herman Park on June 20th.
 5. Staff attended the regular meeting of CALM Executive Board on June 21st.
 6. Staff participated in the District 4 Listening Tour on June 25th.
 7. Staff met with new Asst. City Manager, as scheduled, on June 30th.
- Community Development Activities:
 1. Staff participated in a URP19 on-site monitoring visit with the NCHFA on June 2nd.
 2. Staff attended a virtual HOME-ARP kick off meeting with WBD consultants on June 3rd.
 3. Staff facilitated a CDBG-CV broadband installation meeting with IT on June 7th.
 4. Staff met with a Homebuyer Assistance applicant on June 10th.
 5. Staff completed a CDBG-CV monitoring visit at the Salvation Army on June 13th.
 6. Staff attended a virtual meeting with Habitat for Humanity on June 15th.
 7. Staff facilitated an Annual Action Plan public meeting on June 21st.
 8. Staff conducted a CDBG-CV agency monitoring visit at the Partnership for Children on June 22nd.
 9. Staff conducted a 2nd CDBG-CV monitoring visit at the Salvation Army on June 23rd.
 10. Staff conducted a 2nd CDBG-CV monitoring visit at Four Day Movement on June 24th.
 11. Staff conducted a 2nd CDBG-CV monitoring visit at the Salvation Army on June 27th.
 12. Staff engaged in 7 phone/virtual consults with HUD Representative for the month of June.
 13. Staff engaged in 1 phone consult with NCHFA Case Manager for the month of June.
- The Department received one (1) housing complaint and forty-one (41) requests for assistance for the month of June.
*Please refer to Community Relations Addendum for a detailed summary.

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3	1							1
Consumer/Other Requests	24	36	25	141	69	43							28

COMMUNITY RELATIONS DEPARTMENT *Addendum*

June 2022

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: July 1, 2022

Complaints/Grievances

Nature of Complaint	Resolution
Housing (No A/C)	Called and left voicemail to schedule intake. Call not returned.

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	7	Referred to Hope Restoration & Wages *Informed City's CDBG Rehab. Program will begin FY22.
First-Time Homebuyer	27	Provided program information and/or application packet
Looking to give away excess food	1	Referred to Community Soup Kitchen
Nonprofit Assistance	1	Referred to State agencies
Affordability Period on Current Loan	1	Provided information from file
Seeking Community Service Hours	1	Referred to community agencies
Seeking former employee information	1	Not referred/Unable to provide personnel information
Trash pick-up	1	Referred to Public Works
Food Assistance	1	Referred to Community Resource List
Total Requests:	41	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 6 potential new property acquisition projects/persons and/or business interests regarding downtown.
- Over the past month, staff visited downtown businesses 20 times.
- Committee Work Plan Task Review & Assignments
- Merchant/Property Information Management – Began Data Collection w/ Development Service
- New Website Development – Intended Rollout in July 2022
- Economic Development Assessment Reporting – Waiting for Stakeholder Feedback

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Annual Main Street Accreditation Received
- COG 22/23 FY budget & year-end spending planning
- Tiger Grant Reporting
- Completion of move to 116 N Center St
- Business & Property Development Specialist – open until filled
- Arts District Feasibility Study Input & Completion Presentation to Council
- Public Art Contract Signed – Steering Committee Recruitment through mid-July

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Open House for 116 N Center St held on June 21st
- Facilitated and attended the DGDC Merchants Committee Meeting (6/6), Design, Promotions & EV (6/14), Executive Committee (6/8) and DGDC Board (6/15).
- Center Street Jam prep and promotion. Jams held June 2nd, 16th and 30th. Continued Vendor & volunteer recruiting.
- Sprinkler Fun Days – began June 9th; partnered with GFD to host through Aug 18th.
- DGDC Board & Committee Member Application Process to Begin in July 2022.
- Jamz Out Juneteenth Celebration – Saturday, June 18th at The HUB

Upcoming Events/Activities:

- Website redesign for smooth integration of businesses and properties.
- Goldsboro Union Station Adaptive Reuse – soliciting appraisals.
- Grant solicitations for Duke Energy & Wells Fargo. Exploring Additional Grants
- Upcoming HUB Events– Spotlight Under the Stars, July 16th; Goldsboro Optimist Club Kids Fun Day, August 6th

Businesses Opening/Properties Purchased & Other Updates

- Record Rack AirBnb opened June 29th
- New Businesses Coming Soon to 116 – 120 E Mulberry St
- Arts Council Relocation to 123 N Center Street is Underway
- Downtown Goldsboro's Facebook page followers/likes: 13,946

ENGINEERING DEPARTMENT

June 2022

Prepared by: Bobby Croom, P. E.

Date Prepared: 6-27-22

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Project is scheduled to be advertised in July.

Phase IV Sewer Collection Rehabilitation

- Project is complete with the exception of receiving final pay application from the contractor.

2017 Wastewater System Improvements – FB2020-002

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Staff working with contractor on final payment.

Ash Street/Alabama Avenue Sidewalk

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Street then down Alabama Street to Oak Street;
- Construction plans are 90% complete;
- This project is temporarily on hold.

2019 Water Improvements Project

- The Wooten Company engineering agreement provides services for preliminary engineering report and environmental report for substandard City of Goldsboro water lines;
- PER/EID Report approved by DWI;
- Staff has submitted application for an ARPA grant to recoup project design fees.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections were completed for June 2022.

Phase III Wastewater System Improvements

- Staff has submitted project application for ARPA grant and is working on final design.

Water System Asset Inventory and Assessment

- WithersRavenel project work in progress.

Wastewater System Asset Inventory and Assessment

- WithersRavenel project work in progress.

Wayne County Utility Merger/Regionalization Feasibility

- Contract being routed to officially start the project.

Stormwater Inventory Project

- Pilot area work has begun;
- Staff continues to work with CDM Smith on project data and details.

2" Galvanized Water Line Project

- Staff has submitted an application to transfer the currently awarded loan (which we cannot accept due to the City's audit status) to an ARPA grant.

Water Treatment Plant Assessment

- Staff to meet with WithersRavenel to review report and findings.

FINANCE

JUNE 2022

Prepared By: Andrea Lovelace

Date Prepared: June 30, 2022

	FY 20-21		FY 21-22	
	Actual to Date		Actual to Date	YTD %
Revenues	May-21	Adjusted Budget	May-22	Collected
General Fund	\$ 36,133,939	\$ 47,578,007	\$ 41,245,448	86.69%
Utility Fund	17,620,868	21,737,995	18,552,316	85.35%
Downtown District Fund	93,563	95,174	94,872	99.68%
Occupancy Tax Fund	939,527	1,231,797	997,677	80.99%
Stormwater Fund	1,458,528	2,483,751	1,767,696	71.17%
Total	\$ 56,246,426	\$ 73,126,724	\$ 62,658,008	85.68%
Expenditures				
General Fund	\$ 34,967,790	\$ 47,578,007	\$ 36,688,057	77.11%
Utility Fund	14,703,562	21,737,995	13,993,716	64.37%
Downtown District Fund	26,895	95,174	68,800	72.29%
Occupancy Tax Fund	954,639	1,231,797	988,590	80.26%
Stormwater Fund	1,237,797	2,483,751	1,777,826	71.58%
Total	\$ 51,890,683	\$ 73,126,724	\$ 53,516,990	73.18%

MAJOR CATEGORIES				
	FY 20-21		FY 21-22	
Revenues	Actual to Date		Actual to Date	YTD %
	May-21	Adjusted Budget	May-22	Collected
Property/Occupancy Taxes	\$ 18,061,703	\$ 18,976,284	\$ 18,836,004	99.26%
Charges for Services	22,953,128	24,550,548	23,667,385	96.40%
Revenue Other Agencies	10,392,536	19,982,399	11,133,174	55.71%
Other Revenues	1,792,102	5,065,258	5,813,606	114.77%
Fund Balance	-	1,344,394	-	0.00%
Shared Services	3,046,957	3,207,840	3,207,840	100.00%
Total	\$ 56,246,426	\$ 73,126,724	\$ 62,658,008	85.68%
Expenditures				
Labor	\$ 26,389,342	\$ 32,577,874	\$ 26,321,322	80.80%
Non-Labor	25,501,342	40,548,850	27,195,668	67.07%
Total	\$ 51,890,683	\$ 73,126,724	\$ 53,516,990	73.18%

SELECTED OTHER INFORMATION			
	FY 20-21	Actual	Total
Collections	Actual	May-22	Collected F-YTD
Debt Setoff	\$ 44,690	\$ 12,398	\$ 23,623
Surplus	\$ 58,361	\$ 3	\$ 141,647

- ✦ The cause of fire incidents was determined 72.3% of the time. 27.7% of fire incidents were classified as undetermined or still under investigation.
- ✦ The average response time of first arriving unit was 4:41.
- ✦ The full response within 8 minutes occurred 98.2% of all calls.
- ✦ 68.4% of Inspection Violations were cleared within 90 days.
- ✦ There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- ✦ The American Red Cross assisted 0 families due to displacement because of fire damage.
- ✦ Fire prevention and community service activities including: Car Seat Safety Checks with Safe Kids of Wayne County, Sprinkler Fun Days, 10th Annual Cruise the Neuse, Station Tour with NOVA Group Home, Health Fair at O'Berry Hospital, and Safety Day at Cherry Hospital. We reached 92 Adults and 62 Children with fire prevention materials.

2022	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	216	195	226	231	236	264							228	1368
Structure Fires:	5	6	8	5	4	1							5	29
EMS Calls:	79	78	80	92	83	86							83	498
Vehicle Accidents:	22	23	22	26	32	38							27	163
Fire Alarms:	44	35	48	53	63	56							50	299
Other:	66	53	68	55	54	83							63	379
Training Hours:	2757	2806	2884	2260	1704	1715							2354	14126
Safety Car Seat Checks:	0	0	4	3	5	2							2	14
Inspections:	132	123	153	136	143	187							146	874
2021	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
Structure Fires:	6	4	6	4	3	3	3	5	6	2	7	6	5	55
EMS Calls:	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
Vehicle Accidents:	36	30	34	35	35	40	33	33	33	40	40	33	35	422
Fire Alarms:	49	31	41	40	42	41	54	45	56	52	65	38	46	554
Other:	54	40	59	52	65	50	53	42	59	64	71	72	57	681
Training Hours:	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
Safety Car Seat Checks:	1	0	1	0	1	6	3	3	2	4	2	1	2	24
Inspections:	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Compiled & submitted reports for FY2022/2023 budget information including 5% COLA, reclassifications, and police & fire incentives.
- Provided assistance for PAF completions for pay increases for fire, police, reclassifications.
- Implementation of Unified Self Service in Neogov to help with a centralized new dashboard.
- Updated salary schedule
- Reviewed and Assisted with updated job descriptions and salary for Paramount and GEC.
- Revised Succession Plan
- Implementing 401K/457 Electronic Enrollment
- Verifying completion of all May 2022 Diversity: Seeking Commonality (Employee Version) Training to all departments to be completed by May 31, 2022
- Completed Safe and Health Grilling Demonstration presented by Wellness Committee on June 9, 2022
- Provided CPR Training – Parks & Recreation
- Preparing for New Hire Orientation scheduled for June 20, 2022
- Preparing for Health/Benefits Fair scheduled for October 6, 2022
- Preparing for BCBS State Health Plan 2023 Open Enrollment scheduled for October 10 – 28, 2022

Safety

- June City Hall Fire Extinguisher / Defibrillator Inspections.
- June 2 – OSHA Health Consultation Visit at Parks and Recreation.
- June 6 – Incident investigation involving City lawn mower and civilians vehicle.
- June 13 – Buck's Fire Service inspections at City Hall
- June 14 – Safety Training at Park Maintenance
- June 14 - On site safety with Crews from D&C on George Street closing and operations.
- June 16 – OSHA Health Consultation Visit at Compost, Water Plant, WRF
- June 20 – New Hire Safety orientation at Event Center
- June 20 – Safety and Accident Review Committee Meeting. Heard two cases. No points assigned.
- June 30 – Investigation how to remove birds out of the PW garage area. Working with Allan Weeks on solution.
- Updating the Hazard Communication policy for Compost.
- Finalizing the return paperwork from the OSHA Consultative visit.
- June 14 – Accident Investigation at PW garage
- June 25 – Accident investigation involving Police Officer.
- June 27 – Accident investigation involving solid waste employee.
- Field Safety with crews and for private contractors
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. Provided CPR and First Aid training for Parks & Recreation. There were 60 clinic visits this month. There were 0 random Non-DOT drug screens, 0 random DOT and 0 breathalyzer (all negative) and 0 DOT post-accident drug screen this month.

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417	420	427							422
Employees – Part Time	116	111	113	117	137	143							123
Total Employees	539	536	531	534	557	570							545
Male	411	412	409	411	420	428							415
Female	128	124	122	123	137	142							129
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325	332	340							327
Ethnicity – Black or African American	195	190	188	187	200	204							194
Ethnicity – Hispanic or Latino	18	17	17	17	19	19							18
Ethnicity – Asian	1	1	1	1	1	2							1
Ethnicity – Other	4	4	4	4	5	5							4
Vacancies	24	25	30	31	31	33							29
Applications	308	179	386	215	251	392							289
Applicant Notices	141	147	90	90	230	173							145
New Hires	6	4	9	9	7	9							7
Promotions	3	0	4	4	3	3							3
Resignations	6	10	9	9	3	8							8
Retirements	2	2	2	2	1	2							2
Terminations - Involuntary	2	1	0	0	0	1							2
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%	2.6%							2.3%
Vehicle Accidents	5	1	4	1	4	2							3
Workers' Compensation	0	0	0	0	0	0							0
FFCRA Leave	76	7	1	1	9	14							18
Telework	11	11	11	11	11	12							11

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88 %	.89%	.53 %	1.44 %	1.08%	1.09 %	1.45	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

June 2022

Prepared By: Scott Williams

Date Prepared: July 07, 2022

- Provided Wi-Fi, Drone Coverage and Tech Support for Freedom Fest.
- Configured new computes for first install cycle; installed .
- Collected video footage for GPD and GFD.
- Reviewed interview room setup and potential changes.
- Setup Wi-Fi for Getac in car system.
- Installed new cable service line for Public Safety Complex
- Repaired Kiosk at the Hub.
- Prepared for wireless and supported WiFi at Juneteenth.
- Repaired UPS for GPD Vice.
- Setup cameras and display for DGDC.
- Setup streaming device and screen for displays at DGDC.
- Repaired sewer robot issues.
- Installed new wireless on John Street Parking Area.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362	451	503							413	2,478
Tickets Closed	310	304	466	398	392	540							402	2,410
Open Tickets	474	523	487	451	510	473							486	

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Tickets Closed	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Open Tickets	473	422	444	476	421	350	390	369	359	410	452	405	414	

INSPECTIONS

June 2022

Prepared By: Allen Anderson, Jr.

Date Prepared 07/01/22

The valuation of all permits issued for June totaled \$9,578,228. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$41,416. Of the permit fees collected for the month, \$4,020 was collected in technology fees. Plan review fees collected during the month totaled \$1,270. Business Registration fees collected totaled \$22,160.

The Inspectors did a total of 730 inspections for the month. During the month of June, five (5) business inspections were completed. A total of 344 permits were issued for the month. Forty-eight (48) plan reviews were completed for June.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1	\$9.6							\$7.0
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4	\$7.6							\$5.0
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341	\$1.3M							\$1.7M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7	\$2.0							\$1.9
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43	\$41							\$41
Inspections	460	551	654	614	584	730							599
Permits Issued	258	281	288	281	336	344							298
Plan Reviews	38	66	79	39	45	48							53
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.9	\$18.2	\$6	\$4.4	\$5.9	\$6.4	\$7.5	\$4.9	\$8.4	\$7.7	\$6.5	\$4.8	\$7.4
All Bldgs \$ (M)	\$6.8	\$16.3	\$2.5	\$1.1	\$4.8	\$3.9	\$4.3	\$3.7	\$5.7	\$5.3	\$4.7	\$2.9	\$5.2
Residential \$ (K)	\$1.2M	\$900	\$1.2M	\$250	\$1.1M	\$3.1M	\$1.4M	\$1.1M	\$480	\$2.5M	\$1.7M	\$428	\$1.3M
Misc \$ (M)	\$1	\$1.9	\$3.5	\$3.4	\$1.1	\$2.5	\$3.2	\$1.1	\$2.7	\$2.4	\$1.8	\$2.0	\$2.2
Permit Fee \$ (K)	\$26.6	\$32.5	\$57	\$34	\$21	\$38	\$29	\$26	\$36	\$45	\$28	\$24	\$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58

PARAMOUNT & GEC
June 2022
Prepared by: Adam Twiss
Date Prepared 7/5/2022

-----PARAMOUNT THEATRE-----

- **June capacity unrestricted; masks not required.**
- **June activity included 15 rental/use days, including 11 public performances.**
- **June COVID-19 cancelled/rescheduled programming includes 0 days, 0 public perfs.**
- **Staff attended two industry conferences this month: NCPC (Presenters), ADA (Dance)**
- **Repairs and Maintenance works completed:** New Carpet in Auditorium
 - **In progress:** Sound repairs, Roof, wheelchair lift, HVAC upgrade

-----FINANCIAL-----

Expenses – \$72,730: Labor - \$26,687 / Operations – \$5,136 / Artist&Renter Payout – \$40,907
Revenues - \$55,513: Tickets – \$46,951 / Rentals- \$5,258 / Concession- \$3,304

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217	\$56,198	\$72,730	\$701,308	\$58,442
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493	\$56,429	\$55,513	\$455,521	\$37,960
Grants	\$0	\$0	\$76,235	\$145,036	\$110,636	\$5,250	\$0	\$0	\$0	\$0	\$4,800	\$0	\$341,957	
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	FY 21 Total	Average
Exp	\$31,420	\$29,780	\$18,774	\$23,883	\$31,146	\$49,123	\$36,588	\$26,876	\$44,093	\$52,183	\$42,371	\$91,817	\$478,053	\$39,838
Rev	\$1,218	<\$633>	\$1,625	\$635	\$1,508	\$2,260	\$15,982	\$4,697	\$5,712	\$8,874	\$58,020	\$69,591	\$169,509	\$14,126

-----GOLDSBORO EVENT CENTER-----

- **Transition from Paramount to GGC oversight of operation underway.**
- **June activity consisted of 11 event rental days, including 2 non-revenue City events.**
- **June cancellations/postponements due to COVID-19 & weather included 0 rental days.**
- **Repairs and Maintenance in progress or under consideration:**
Landscaping, tree-trimming, front garden improvements, touch-up paint. Parking lot lighting improvements under consideration, substantial repair of side-entrance gutter area needed.

-----FINANCIAL-----

Expenses – \$9,851: Labor - \$7,014 / Operational – \$2,837
Revenues – \$9,773: Rental Bldg. - \$7,128 / Rental Amenities - \$1020 / F&B – \$1,625
City Use – \$1350 Value of Non-revenue City use of facility - \$1,350

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$4,602	\$10,442	\$8,520	\$15,505	\$10,679	\$11,547	\$12,663	\$8,556	\$16,065	\$9,890	\$9,028	\$9,851	\$127,348	\$10,612
Rev	\$0	\$5,673	\$6,192	\$9,203	\$11,925	\$4,331	\$8,047	\$4,597	\$1,130	\$12,576	\$12,955	\$9,773	\$86,402	\$7,200
City	\$2,400	\$0	\$2,205	\$4,550	\$775	\$3,775	\$0	\$4,145	\$3,020	\$2,700	\$0	\$1,350	\$24,920	\$2,077
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	FY 21 Total	Average
Exp	\$12,499	\$13,295	\$16,383	\$7,931	\$6,727	\$14,807	\$8,153	\$11,245	\$13,874	\$7,339	\$9,469	\$14,556	\$136,278	\$11,356
Rev	\$0	<\$3,694>	\$541	\$6,894	\$6,122	\$12,067	<\$1,732>	\$4,695	\$5,778	\$3,737	\$5,168	\$3,765	\$43,941	\$3,662
City	\$0	\$0	\$0	\$0	\$1,925	\$850	\$0	\$0	\$775	\$775	\$750	\$1,250	\$6,325	\$527

-
- Our Summer Day Camps and Summer Sports Camps started this month. All of our camps were at capacity for each of the weeks they were held this month
 - Mina Weil Pool and Peacock Pool had a combined **3,000+** visitors during this month
 - Sensory Swim, open swim time for those with sensory sensitivities is held on Tuesdays at Peacock Pool starting Tuesday, June 21st through Tuesday, August 16th – **10 participants** this month
 - Goldsboro Golf Course again hosted tournaments during this month: June 3rd – **48 players** and June 24th – **45 players**, were two of the tournaments
 - Cruise the Neuse, an event where participants in canoes and kayaks paddle a section of the Neuse River was held on Saturday, June 4th – **110 participants**
 - Par 3 Thursdays continued throughout the month of June – **44 participants**
 - A public meeting was held at Herman Park Center on June 23rd – this meeting was held to give the public a chance to come and express their opinion on what they want the future Ash Street to look like
 - Youth Spring Sports of Soccer, T-Ball, Baseball and Softball finally wrapped up in June – season went long due to inclement weather delays
 - The parking lot of our Bryan Multi-Sports Complex (MSCX) was used a viewing area for the general public to view the fireworks shot from Seymour Johnson Air Force Base – **350 vehicles** / 1,400 participants
 - Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
 - Park Maintenance Staff continue to tend to the landscaping on Center Street
 - As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff and Seasonal staff

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	\$1,910	\$520	\$720	\$978	\$2,050	\$27,880							\$5,677
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520	\$1,366							\$1,329
Facility Usage	250	189	243	188	159	1475							418
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142	\$8,344							\$6,388
WA Foster Recreation Center													
Program Revenue	\$895	\$295	\$505	\$430	\$2,453	\$3,750							\$1,388
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163	\$1,653							\$2,066
Facility Usage	1595	1565	1565	2051	1814	2,495							1848
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952	\$13,819							\$16,129
T.C. Coley Community Center													
Rental Revenue	\$518	\$450	\$518	\$518	\$880	\$948							\$639
Expenses	\$1,848	\$0	\$0	\$0	\$80	\$0							\$322
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Facility Usage	95	119	152	58	360	220							168
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039	\$4,761							\$5,300
Senior Programs & Pools													
Program Revenue	\$105	\$105	\$105	\$105	\$1,807	\$8,484							\$1,785
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Facility Usage	232	376	375	1013	1243	3492							1122
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437	\$11,092							\$3,402
Athletics, Field & Picnic Shelters, Bryan MSCX													
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384	\$2,790							\$10,948
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75	\$0							\$45
Facility Usage	10673	14935	23858	29346	44914	36785							26752
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794	\$10,597							\$19,870
Golf Course													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934	\$61,883							\$49,146
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279	\$49,110							\$39,307
Rounds of Golf	433	1296	1724	2502	1936	1976							1645
Net	-\$15,680	-\$4,216	\$7,390	\$28,107	\$30,655	\$12,773							\$9,840
Special Events													
Revenues / Sponsorships	\$0	\$0	\$0	\$0	\$0	\$1,975							\$329
Participation	0	0	0	1600	0	110							285
Expenditures	\$2,013	\$110	\$110	\$285	\$0	\$1,599							\$686

TOTAL REVENUE	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	\$110,729	\$0	\$0	\$0	\$0	\$0	\$0	\$71,984
TOTAL EXPENSES	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	\$99,322	\$0	\$0	\$0	\$0	\$0	\$0	\$91,402
TOTAL REVENUE FOR THE YEAR	\$431,904												
TOTAL EXPENSES FOR THE YEAR	\$584,409												

**Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	\$220	\$530	\$390	\$230	\$5,860	\$1,250	\$810	\$410	\$120	\$305	\$270	\$150	\$879
Rental Revenue	\$0	\$330	\$0	\$1,110	\$270	\$750	\$1,245	\$170	\$1,550	\$1,350	\$70	\$1,035	\$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	\$3,487	\$1,054	\$1,538	\$405	\$384	\$1304	\$12,189	\$15,981	\$5,095	\$4,812	\$5,042	\$9,172	\$5,039
WA Foster Rec Center													
Program Revenue	\$185	\$190	\$535	\$195	\$250	\$2,110	\$825	\$140	\$120	\$85	\$50	\$120	\$400
Rental Revenue	\$450	\$0	\$285	\$690	\$2100	\$1,200	\$538	\$1193	\$1,110	\$750	\$3,100	\$1,200	\$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	\$4,429	\$2,992	\$4,610	\$8,413	\$3,586	\$7,447	\$20,580	\$25,305	\$14,427	\$19,173	\$16,232	\$22,925	\$12,510
T. C. Coley Community Center													
Rental Revenue	\$578	\$450	\$450	\$585	\$578	\$578	\$607	\$578	\$578	\$705	\$548	\$578	\$568
Expenses	\$4,797	\$1416	\$0	\$1,848	\$0	\$0	\$0	\$4041	\$0	\$0	\$0	\$1,989	\$1,174
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	0	73	92	0	5	31	\$34	18	103	178	114	136	65
Expenditures	\$1,048	\$737	\$1,049	\$0	\$0	\$0	\$461	\$288	\$2945	\$5,523	\$5,857	\$8,599	\$2,203
Senior Programs & Pools													
Program Revenue	\$140	\$140	\$140	\$140	\$897	\$4,707	\$7,690	\$2284	\$140	\$1,168	\$140	\$140	\$1,477
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	\$1,591	\$2435	\$1,048	\$1,642	\$6,203	\$13,483	\$22,041	\$17,647	\$7,327	\$762	\$854	\$1,992	\$6,419
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	\$1,550	\$10,200	\$14,891	\$3,760	\$7,185	\$4,880	\$9,056	\$13,708	\$1,755	\$2,860	\$21,090	\$4,110	\$7,920
Field / Shelter Rental \$	\$400	\$200	\$1,675	\$450	\$1,555	\$480	\$1,305	\$0	0	\$750	\$650	\$2,400	\$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	\$6,866	\$9,515	\$11,471	\$28,210	\$33,191	\$33,230	\$23,614	\$24,926	\$17,977	\$72,084	\$21,726	\$21,976	\$25,399
Golf Course													
Revenues	\$36,583	\$9,209	\$53,613	\$66,926	\$72,876	\$54,559	\$61,379	\$59,850	\$66,788	\$62,129	\$34,965	\$53,716	\$52,716
Expenditures	\$32,349	\$35,969	\$36,825	\$40,143	\$54,594	\$67,883	\$32,255	\$48,088	\$50,243	\$38,778	\$38,890	\$43,335	\$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	\$4,235	-26,760	\$16,788	\$26,782	\$18,282	-13,325	\$29,124	\$11,762	\$16,545	\$23,351	-3,925	\$10,361	\$13,895
Special Events													
Sponsorships / Revenue	\$0	\$0	\$0	\$0	\$0	\$2,666	\$979	\$170	\$0	\$475	\$0	\$0	\$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	\$0	0	\$171	\$110	\$110	\$1,980	\$1,538	\$110	\$110	\$1,630	\$110	\$370	\$520
TOTAL REVENUE	\$40,106	\$21,249	\$71,979	\$74,086	\$91,571	\$73,260	\$84,734	\$78,503	\$72,161	\$69,902	\$60,925	\$63,449	\$66,827
TOTAL EXPENSES	\$54,567	\$54,118	\$56,712	\$80,77,	\$98,069	\$125,327	\$112,612	\$136,276	\$98,014	\$142,762	\$88,711	\$110,378	\$96,545
TOTAL REVENUE	\$801,924												
TOTAL EXPENSES	\$1,158,537												

PLANNING DEPARTMENT
MONTHLY REPORT – June 2022
Prepared by: Rachael Smith

General Tasks

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0	6							13	1
Subdivision	0	0	2	2	0	4							8	1
Planning/City Council														
Rezoning	0	2	4	3	5	2							16	1
Special Use	3	1	0	1	2	1							8	1
Historic District Commission														
Commission Review	1	1	1	0	2	0							5	0
Staff Review	1	2	1	2	1	1							8	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0	85							85	11
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0							\$0	\$0
Tagged Vehicles	48	25	18	13	3	7							114	10
Illegal Signs Removed	56	92	102	202	88	127							667	56
Bags of Litter Picked Up	202	165	222	286	198	400							1473	123

GOLDSBORO POLICE DEPARTMENT

June 2022

Prepared By: Michael D. West

Date Prepared: July 12, 2022

Total Part I Crime (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for June 2022 were 191, compared to 151 for June 2021.

Property with an estimated value of \$361,647 was reported stolen, while property with an estimated value of \$152,676 was recovered.

Officers arrested 94 people and issued 189 citations during the month. There were 17 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for June 2022 included:

Police Reports	\$ 285.00
Fingerprints	\$ 210.00
Special Events	\$ 25.00
Total	\$ 520.00

PART I CRIME COMPARISON & TREND														
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	0	1	2	0	0	1							4	0.66
Rape	1	2	1	3	1	1							9	1.5
Robbery	1	2	6	3	5	3							20	3.3
Aggravated Assault	11	12	20	31	27	20							121	20.2
Breaking & Entering	25	19	18	26	19	28							135	22.5
Larceny	92	86	95	118	94	117							602	100.3
Motor Vehicle Theft	6	6	7	5	15	21							60	10
Arson	0	1	0	1	0	0							2	0.3
TOTALS	136	129	149	187	161	191							953	158.8
2021	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
TOTALS	143	112	124	147	172	151	140	169	144	133	133	154	1722	143.4

PUBLIC UTILITIES DEPARTMENT

June

Prepared By: Robert Sherman

Date Prepared: June 29, 2022

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - WTP is advertising for a WTP Operator.
 - WTP is back to disinfecting water by chloramines.
 - Results from core sampling are in for the concrete structures at the WTP

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for June is 6.56-MGD.
 - All of the city's 26 pump stations are operating well, with the exception of the 117, Little Cherry, and New Hope pump station bar screens, impacts from high flows from 2021.
 - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Failed telemetry radios have delayed emergency response, but no violations have occurred during each event. Monies were approved with ARP funds to repair.
 - Two uncertified operator is working towards certification.
 - Currently advertising for Three WRF Operator position. One retirement and one resignation.

Compost Facility

- Advertising for one Compost Operator Position.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for Compost sold are not in for the month.

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.608	5.487	5.60	5.53	5.91	6.15							5.714
Sewer**	9.15	9.32	8.63	7.86	7.57	6.56							8.18
Compost	165	972	663	1,287	995								816

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2021 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
Sewer**	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
Compost	297	109	733	1406	902	529	286	133	283	76	472	127	420

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department

June 2022

Prepared by: Chad Edge

Date Prepared: 05 July 2022

Monthly Highlights

Buildings & Grounds: Multiple electrical, plumbing, structural, etc. repairs Citywide. Supported two Center St Jam events, Dillard Homecoming, street side banner displays, etc. Grounds crews are mowing lots and right of ways on a regular rotation; completed 80 linear feet of sidewalk clearing.

Distribution & Collections: Call duty responded to 13 after hour calls- total of 20.5 hours; Completed 180 work orders.

Streets & Stormwater: Call duty responded to 3 after hour calls- total of 3-hrs; Removed City Entrance sign on NC 111 South; Completed new pipe installation on Vine Street, currently working to abandon old pipe; Assisted Leaf & Limb crews; Cleaned 11 catch basins ahead of GIS mapping team.

Departments		2022												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9	15.3							11.0
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5	7.1							3.2
	Water Repairs	33	37	25	26	19	27							27.8
	Sewer Repairs	20	19	20	14	25	17							19.2
	Hydrants Replaced/Fixed	2	2	2	1	8	3							3.0
	Meter Install/Changed	12	27	16	6	12	15							14.7
Bldg & Grounds	Radio, Electrical, Bldg	41	53	42	35	38	48							42.8
	ROW Mowing (ac)	32	15	55.5	74.2	92.8	65.6							55.9
	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9	226.7							92.6
Garage	Total Work Orders	295	200	257	212	224	244							238.7
	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117	\$ 141							77.3
Solid Waste	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04	1.09							1.034
	Recyclables (tons)	20	38	0	0	0	0							9.7
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5	0.9							0.566
Cemetery Funerals		4	5	4	2	2	5							3.7
Street & Storm	Utility Cut Repairs	0	36	23	16	13	9							16.2
	Pot Hole Repairs	65	51	116	14	56	15							52.8
	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28	191							149.4
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20	0.31							0.608
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28	44.50							10.696
	Storm Pipe Repairs	6	2	2	2	3	3							3.0
2021														
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
Bldg & Grounds	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
Garage	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
	Total Fuel Cost (x1000)	\$ 48	\$ 50	\$ 56	\$ 51	\$ 40	\$ 53	\$ 65	\$ 59	\$ 52	\$ 50	\$ 49	\$ 51	52.0
Solid Waste	Refuse (x1000 tons)	0.92	0.91	1.08	1.09	0.93	1.16	1.13	1.22	0.99	0.97	0.98	1.01	1.0
	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
Cemetery Funerals		11	1	8	4	7	4	6	5	5	7	2	3	5.3
Street & Storm	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
	Pot Hole Repairs	83	65	39	65	18	34	57	39	23	45	30	74	47.7
	Streets Swept (miles)	175	81	120.8	178	117	135	137	125	101.8	76.6	92.9	107.1	120.6
	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	0.00	1.44	3.05	0.00	0.82	0.00	0.20	0.46	0.00	2.2
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0
	Storm Pipe Repairs	1	3	2	4	5	6	9	2	2	3	3	3	3.6

- Inquiries were fulfilled for the month of June by the TTO—1147 e-inquiries.
- Total hotel revenue generated in May was \$2,244,186, which is up 7.7% YOY. June revenue not yet released.
- For the month, organic sessions made up 44.56% of overall website traffic. The average page session is up 10.43 % YOY, the average time on our site increased 54.11% YOY, and the bounce rate has dropped 10.32%. The top landing page is the Top 50 things to do in Goldsboro-Wayne County.
- T&T made an offer for the Communications and Creative Services Manager. She starts July 27th.
- T&T attended New Hire Training on 6/20.
- T&T attended the NC Coast Host Board meeting in Greenville on 6/23.

June tax collections have not been released.

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2021-22	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$	\$847,883	\$77,080
2020-21	\$63,053	\$79,612	\$70,672	\$86,804	\$58,755	103,416	\$65,157	\$54,670	\$61,336	\$94,544	\$75,710	\$93,168	\$906,897	\$75,575

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: Z-9-22 Xieu Van Nguyen (GB-CBD) – West side of N. George St. between W. Oak St. and W. Ash St.

ADDRESS: 311 N. George St.

PARCEL #: 2599872447

BACKGROUND: The applicant is requesting a change of zone for the subject property from the General Business (GB) Zoning District to the Central Business District (CBD) Zoning District. The purpose of the Central Business District is to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community.

Frontage: 70 ft. (N George St.)

Area: 23,522 sq. ft. or 0.54 acres

SURROUNDING

ZONING: North: General Business (GB)
South: Central Business District (CBD)
East: General Business (GB)/Central Business District (CBD)
West: Office and Institutional (O & I-1)

Existing Use: The property currently consists of a structure that previously utilized its first floor for commercial retail.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown designation. The Central Business District (CBD) is listed as a corresponding and preferred zoning district for the Mixed-Use Downtown designated area. This district encourages a mix of high intensity, pedestrian oriented uses compatibly designed and arranged around the existing compact core.

DISCUSSION: This is a conventional rezoning and all potential uses allowed in the Central Business District (CBD) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and,

1. Find the proposed zoning amendment consistent with the City's adopted Comprehensive Land Use Plan.
2. Adopt an Ordinance changing the zoning for the property from General Business (GB) to Central Business District (CBD).

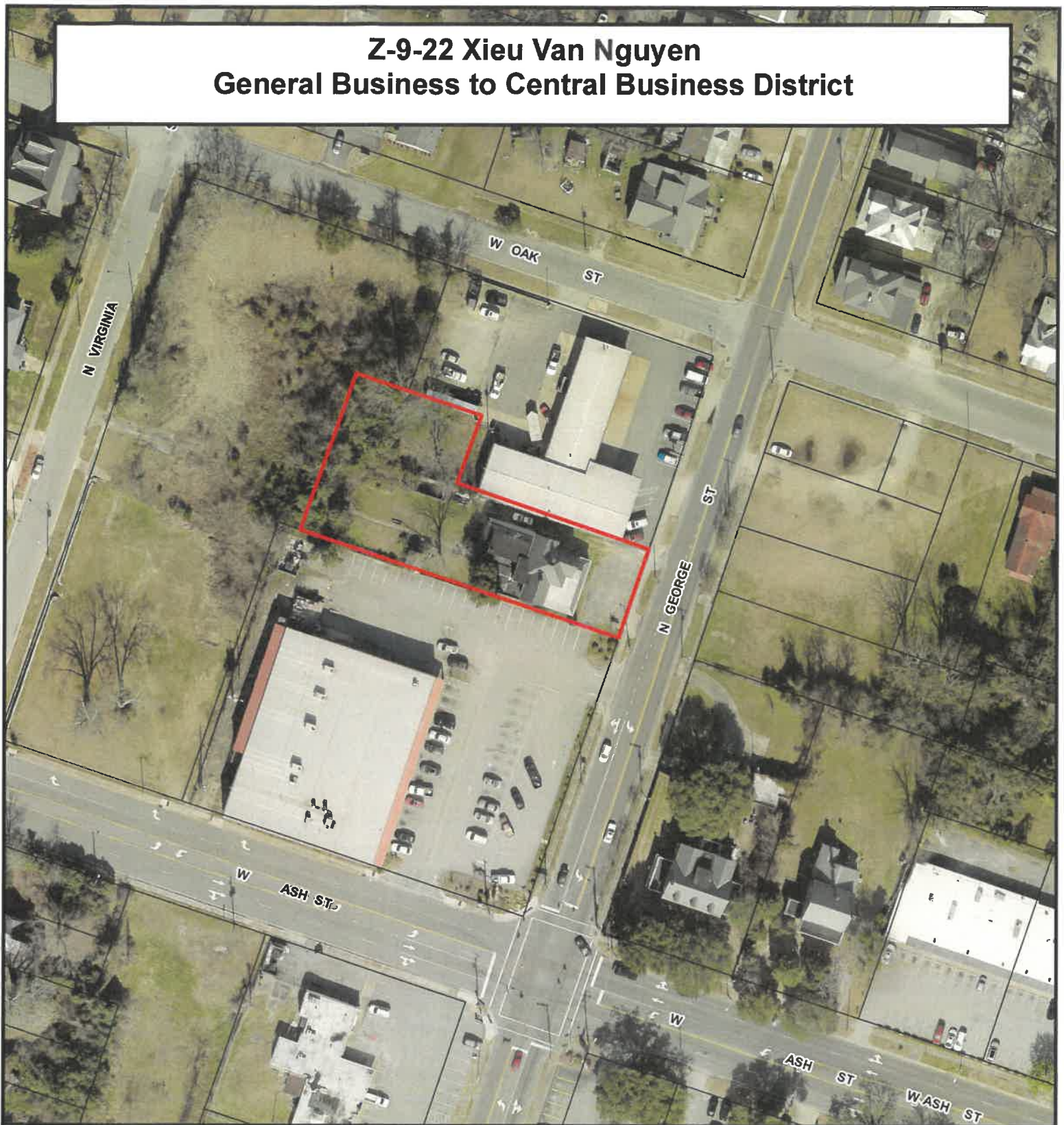
Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

Z-9-22 Xieu Van Nguyen General Business to Central Business District



REZONING REQUEST:

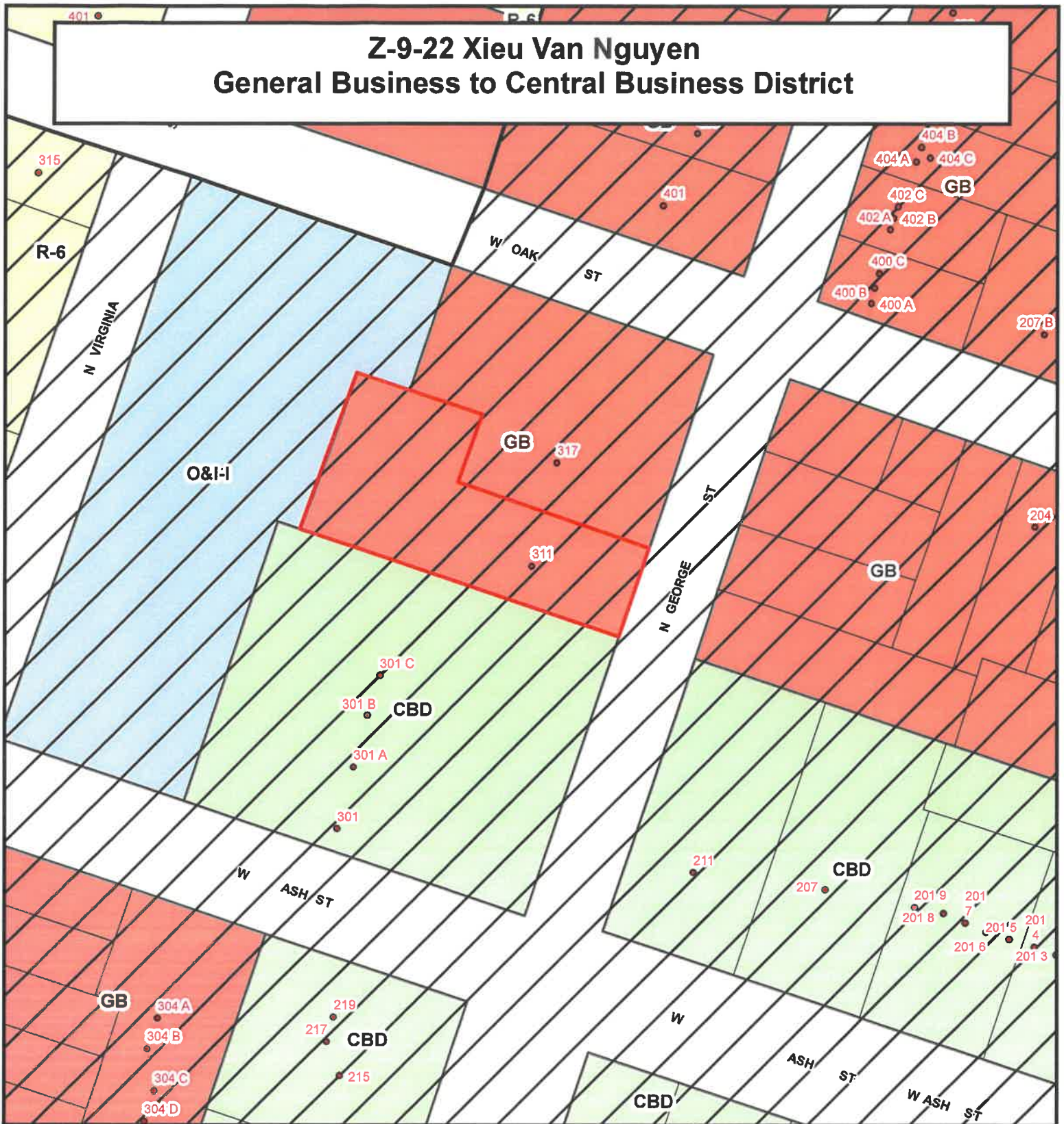
CASE NO: Z-9-2022
OWNER: Xieu Van Nguyen
REQUEST: GB to CBD
LOCATION: 311 N George St.
PIN #: 2599-87-2447

0 50 100 200 Feet



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

Z-9-22 Xieu Van Nguyen General Business to Central Business District



REZONING REQUEST:

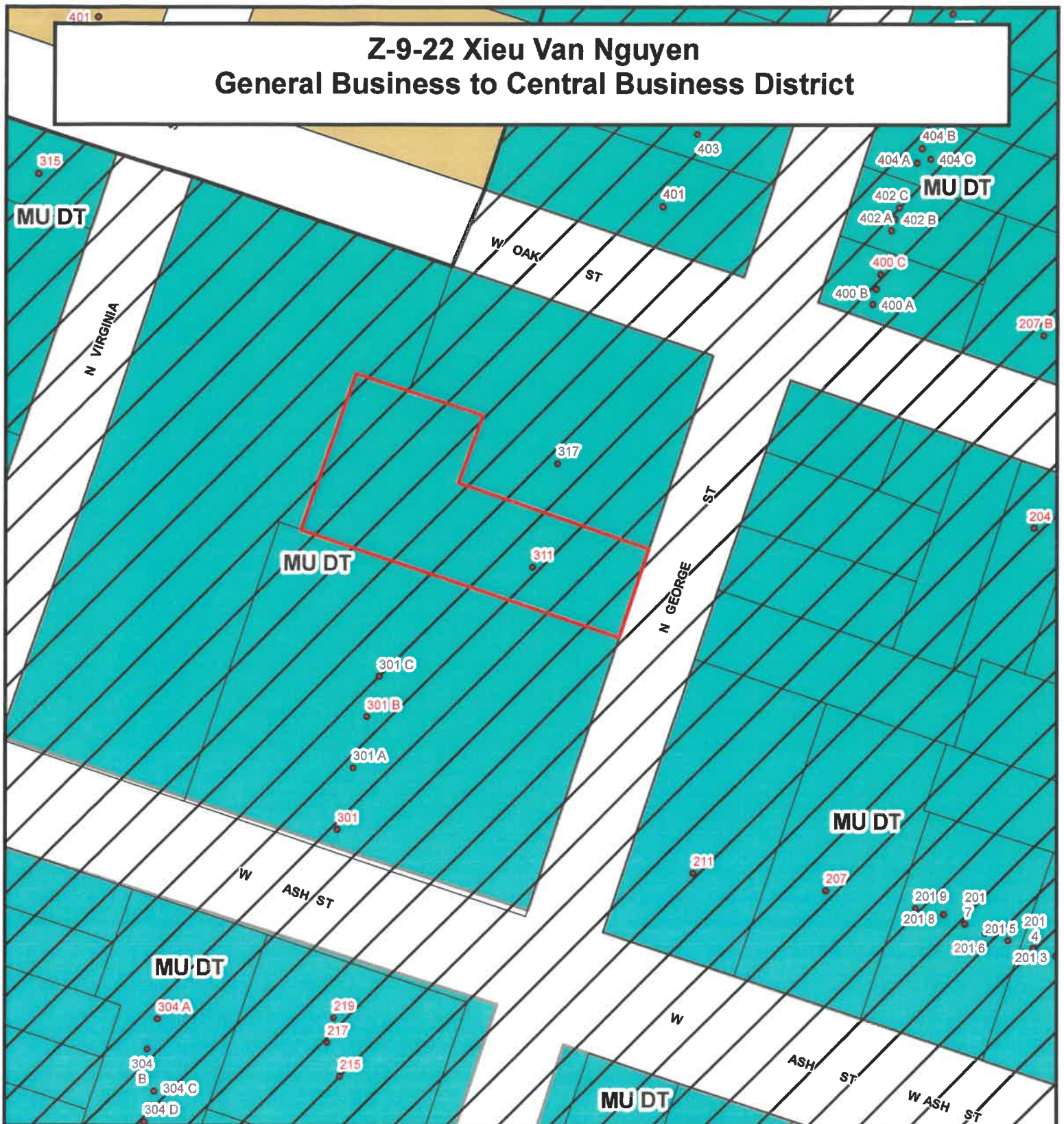
CASE NO: Z-9-2022
OWNER: Xieu Van Nguyen
REQUEST: GB to CBD
LOCATION: 311 N George St.
PIN #: 2599-87-2447

0 50 100 200 Feet



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Z-9-22 Xieu Van Nguyen General Business to Central Business District



REZONING REQUEST:

CASE NO: Z-9-2022
OWNER: Xieu Van Nguyen
REQUEST: GB to CBD
LOCATION: 311 N George St.
PIN #: 2599-87-2447

0 50 100 200 Feet



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ORDINANCE NO. 2022 - 34

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council and the Planning Commission at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, June 20, 2022**, at 7:00 p. m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map of the City of Goldsboro, North Carolina; and,

WHEREAS, Xieu Van Nguyen, has submitted a petition to rezone Tax Parcel 2599872447 From General Business (GB) to Central Business District (CBD); and,

WHEREAS, the City of Goldsboro Land Use Plan places the proposed rezoning area in the Mixed-Use Downtown designation; and,

WHEREAS, the Mixed-Use Downtown designation identifies the Central Business District (CBD) as being a corresponding and preferred zoning district for the Mixed-Use Downtown designation; and,

WHEREAS, the Central Business District (CBD) is designed to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community; and,

WHEREAS, the types of uses allowed in the Central Business District (CBD) align with the main purpose and intent of the Mixed-Use Downtown Land Use Category; and,

WHEREAS, the proposed rezoning is therefore considered reasonable, in public interest, and consistent with the City of Goldsboro Comprehensive Land Use Plan; and,

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map of the City of Goldsboro be amended as herein below set forth;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map of the City of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From the General Business (GB) Zoning District to the Central Business District (CBD) Zoning District.

Z-9-22 Xieu Van Nguyen (GB to CBD)

The Wayne County Tax Identification Number is 2599872447.

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 11th day of July, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: Z-10-22 The Housing Authority of the City of Goldsboro (R6-O&I-1)
– East side of Dupont Cir. Located off W. Oak St.

ADDRESS: 138 Dupont Cir.

PARCEL #: 2599687977 (portion of parcel proposed to be rezoned)

BACKGROUND: The applicant is requesting a change of zone for the subject property from the Residential (R-6) Zoning District to the Office & Institutional (O&I-1) Zoning District. The purpose of the Office & Institutional district is to provide for the development of office and community institutions that have similar development characteristics and require locations close to residential and commercial uses. This district discourages commercial uses and forbids industrial uses.

Frontage: To be determined by survey

Area: To be determined by survey

SURROUNDING ZONING:

The portion proposed to be rezoned will be surrounded by Residential (R-6) zoning on all sides.

Existing Use: The portion proposed to be rezoned currently consists of a vacant office building.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the High-Density Residential designation. The corresponding zoning districts for the High-Density Residential designation are as follows; Residential (R-6), Residential (RM-8), Residential (R-9) and Residential (R-12). This district was designated based off existing residential land uses, residential development patterns, and existing infrastructure or where plans exist to extend infrastructure. The proposed Office & Institutional (O&I-1) Zoning District is not a corresponding zoning district with the High-Density Residential designation.

DISCUSSION:

This is a conventional rezoning and all potential uses allowed in the Office & Institutional (O&I-1) Zoning District, as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

RECOMMENDATION: Due to the applicant failing to provide a survey that clearly delineates the portion of the parcel that is proposed to be rezoned, staff is recommending that Council refer this rezoning request back to the Planning Commission to be reviewed only when the applicant is able to provide a survey that clearly indicates the area that is proposed to be rezoned. Once this has been satisfied, the rezoning request shall be brought back before Council.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: Z-11-22 Efinicia Storage (NB-GB) – East side of S. Berkley Blvd. located on the corner at its intersection with East St.

ADDRESS: 200 S. Berkley Blvd.

PARCEL #: 3519103763

BACKGROUND: The applicant is requesting a change of zone for the subject property from the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses providing general goods and services to the community. The main difference in the purpose and intent of the Neighborhood Business District in comparison to the General Business District is that where the NB district is designed to provide services and commercial use to the immediate surrounding neighborhoods, the GB district is designed to provide a wider range of services and commercial use to the entire community.

Frontage: 90.78 ft. (S. Berkley Blvd.) 242 ft. (East St.)

Area: 21,344 sq. ft. or 0.49 acres

SURROUNDING ZONING:

North: Neighborhood Business (NB)/General Business (GB)

South: Neighborhood Business (NB)/General Business (GB)

East: Neighborhood Business (NB)/General Business (GB)

West: General Business (GB)/Shopping Center (SC)

Existing Use: The property currently consists of a residential duplex.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use 1 designation. The Mixed-Use 1 designations corresponding zoning districts are as follows: Office Residence (OR), Office & Institutional (O&I-1), Office & Institutional (O&I-2) and Neighborhood Business (NB). This category is designed to have a mixture of uses and have minimum impact on an adjacent area. Due to the parcel's frontage on S. Berkley Blvd., the impact on surrounding areas should be minimal due to the easy accessibility of the property located on a major thoroughfare within the City.

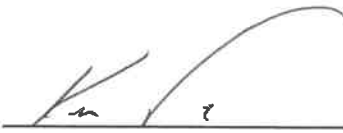
DISCUSSION: This is a conventional rezoning and all potential uses allowed in the General Business District (GB) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and,

1. Find the proposed zoning amendment inconsistent with the City's adopted Comprehensive Land Use Plan, acknowledging that the proposed rezoning would however be reasonable and in public interest.
2. Adopt an Ordinance changing the zoning for the property from Neighborhood Business (NB) to General Business (GB) and the Comprehensive Land Use Map from the Mixed-Use 1 designation to the Commercial designation.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

Z-11-22 Efinicia Self Storage (NB to GB)



REZONING REQUEST:

CASE NO: Z-11-22
OWNER: Efinicia Self Storage
REQUEST: (NB to GB)
LOCATION: 200 S Berkeley Blvd.
PIN #: 3519-10-3763

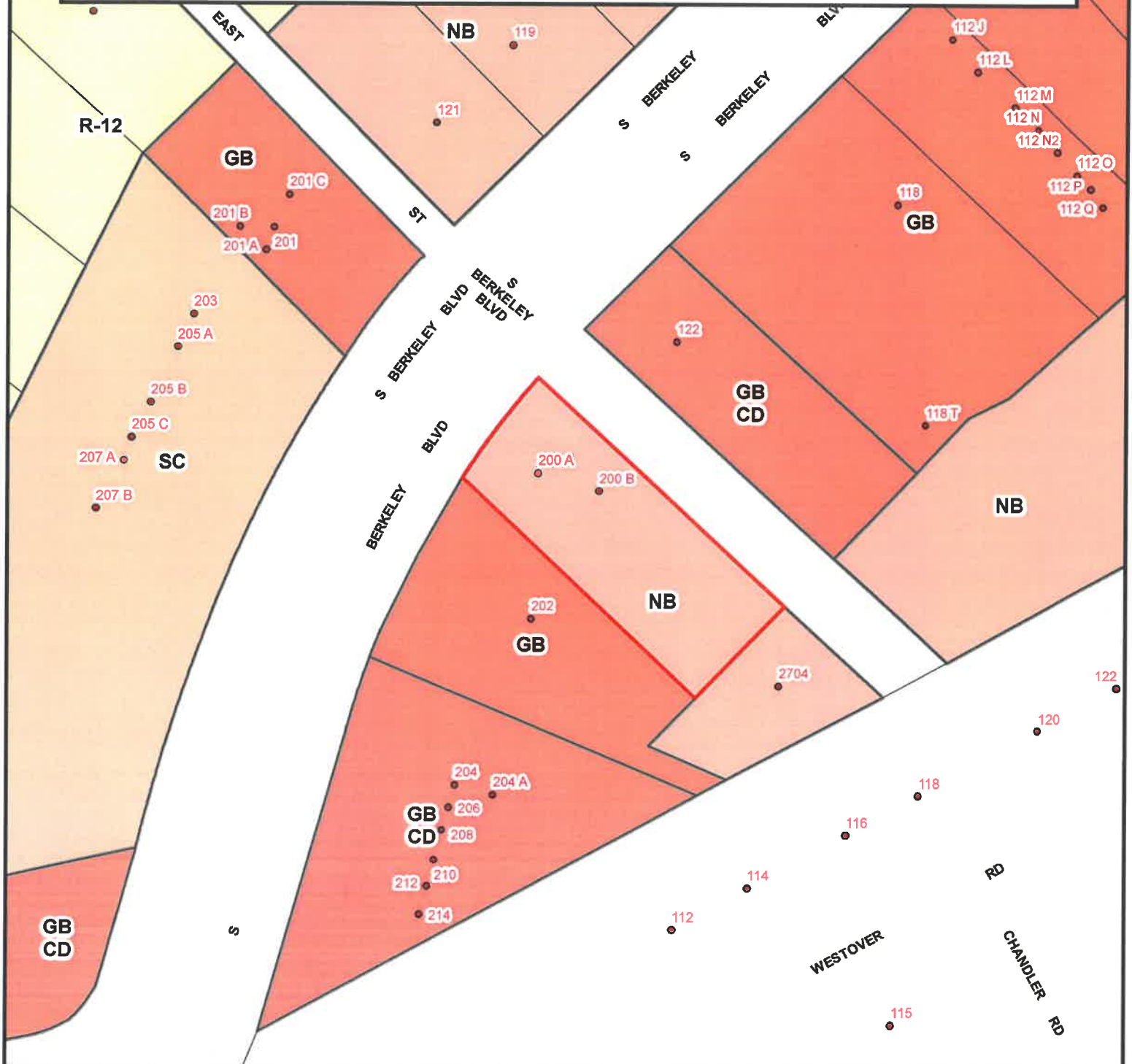
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R-12

Z-11-22 Efinicia Self Storage (NB to GB)



REZONING REQUEST:

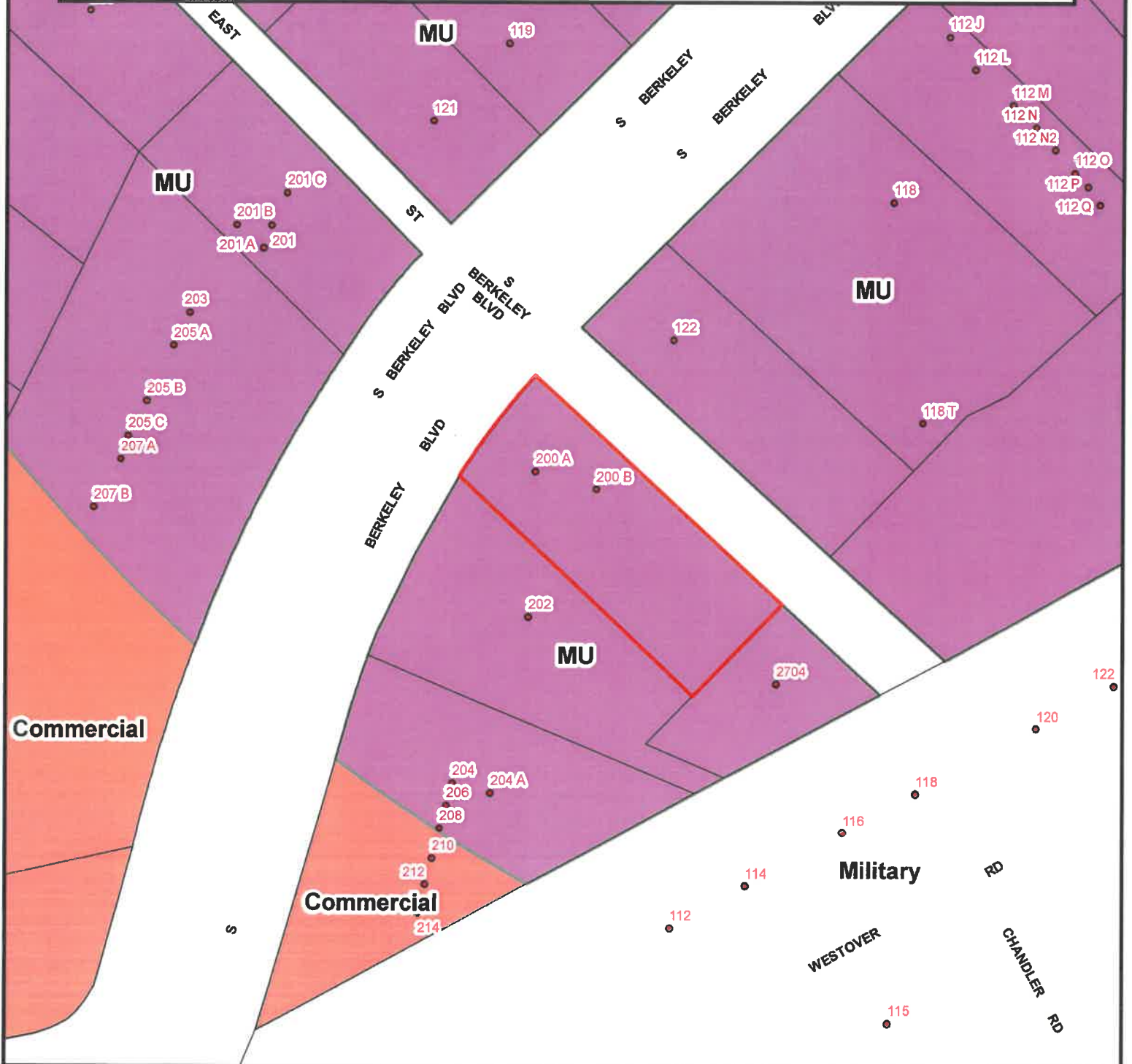
CASE NO: Z-11-22
OWNER: Efinicia Self Storage
REQUEST: (NB to GB)
LOCATION: 200 S Berkeley Blvd.
PIN #: 3519-10-3763

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Z-11-22 Efinicia Self Storage (NB to GB)



REZONING REQUEST:

CASE NO: Z-11-22
OWNER: Efinicia Self Storage
REQUEST: (NB to GB)
LOCATION: 200 S Berkeley Blvd.
PIN #: 3519-10-3763

0 50 100 200 Feet



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ORDINANCE NO. 2022 - 35

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council and the Planning Commission at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, June 20, 2022**, at 7:00 p. m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina; and,

WHEREAS, Efincia Companies, LLC., has submitted a petition to rezone Tax Parcel 3519103763 from Neighborhood Business (NB) to General Business (GB); and,

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the Mixed-Use 1 designation; and,

WHEREAS, the Mixed-Use 1 designation does not identify General Business (GB) as being a corresponding and preferred zoning district for the Mixed-Use 1 designation; and,

WHEREAS, the General Business (GB) Zoning District is designed to accommodate the widest range of uses providing general goods and services to the community; and,

WHEREAS, the types of uses allowed in General Business (GB) would have a minimal impact on adjacent areas due to the parcels location on a major City thoroughfare; and,

WHEREAS, the proposed rezoning is therefore considered reasonable, in public interest, and inconsistent with the City of Goldsboro Comprehensive Land Use Plan; and,

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District.

From the Mixed-Use 1 designation to the Commercial designation.

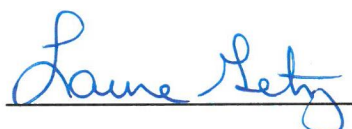
Z-11-22 Efincia Self Storage (NB to GB)

The Wayne County Tax Identification Number is 3519103763.

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 11th day of July, 2022.

Attested by:



Laura Getz, City Clerk




David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: Z-12-22 Bloom Village (R12-R6) – South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd.

ADDRESS: E. New Hope Rd.
PARCEL #: 3529-75-9880

BACKGROUND: The subject property is currently vacant and undeveloped.

Frontage: Approximately 60ft. (E. New Hope Rd.)

Approximately 15ft. (E. New Hope Rd.)

Area: 437,488 sq. ft. or 10.05 acres

**SURROUNDING
ZONING:**

North: Residential (R16);

South: Residential (R12RM-NC);

East: Residential (R12/R6/R6RM-NC), Neighborhood Business (NB/NBRM-NC), Residential-Manufactured (RM9); and

West: Residential (R12)

DISCUSSION: The applicant requests to rezone the property from Residential (R12) to Residential (R6). If rezoned, the applicant will be required to meet the regulations of the Residential (R6) zoning district. The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature.

Land Use Plan Recommendation: The City's Land Use Plan recommends Medium-Density Residential development for the property. According to the Plan, higher residential densities should be encouraged where "infill" development or development of vacant parcels accessible to City water and sewer services exist.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property along E. New Hope Rd.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will be required to annex the property into the City limits.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and,

1. Find the proposed zoning amendment inconsistent with the City's adopted Comprehensive Land Use Plan, acknowledging that the proposed rezoning would however be reasonable and in public interest, and that the Medium-Density Residential land use designation does indicate as areas receive water and sewer service that higher residential densities should be allowed.
2. Adopt an Ordinance changing the zoning for the property from Residential (R-12) to Residential (R-6) and the Comprehensive Land Use Map from the Medium-Density Residential designation to the High-Density Residential designation.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

Z-12-22 Bloom Village (R-12 to R-6)



REZONING REQUEST:

CASE NO: Z-12-22
OWNER: Bloom Village (John & Nancy McNeill)
REQUEST: R-12 to R-6
PIN #: 3529-75-9880

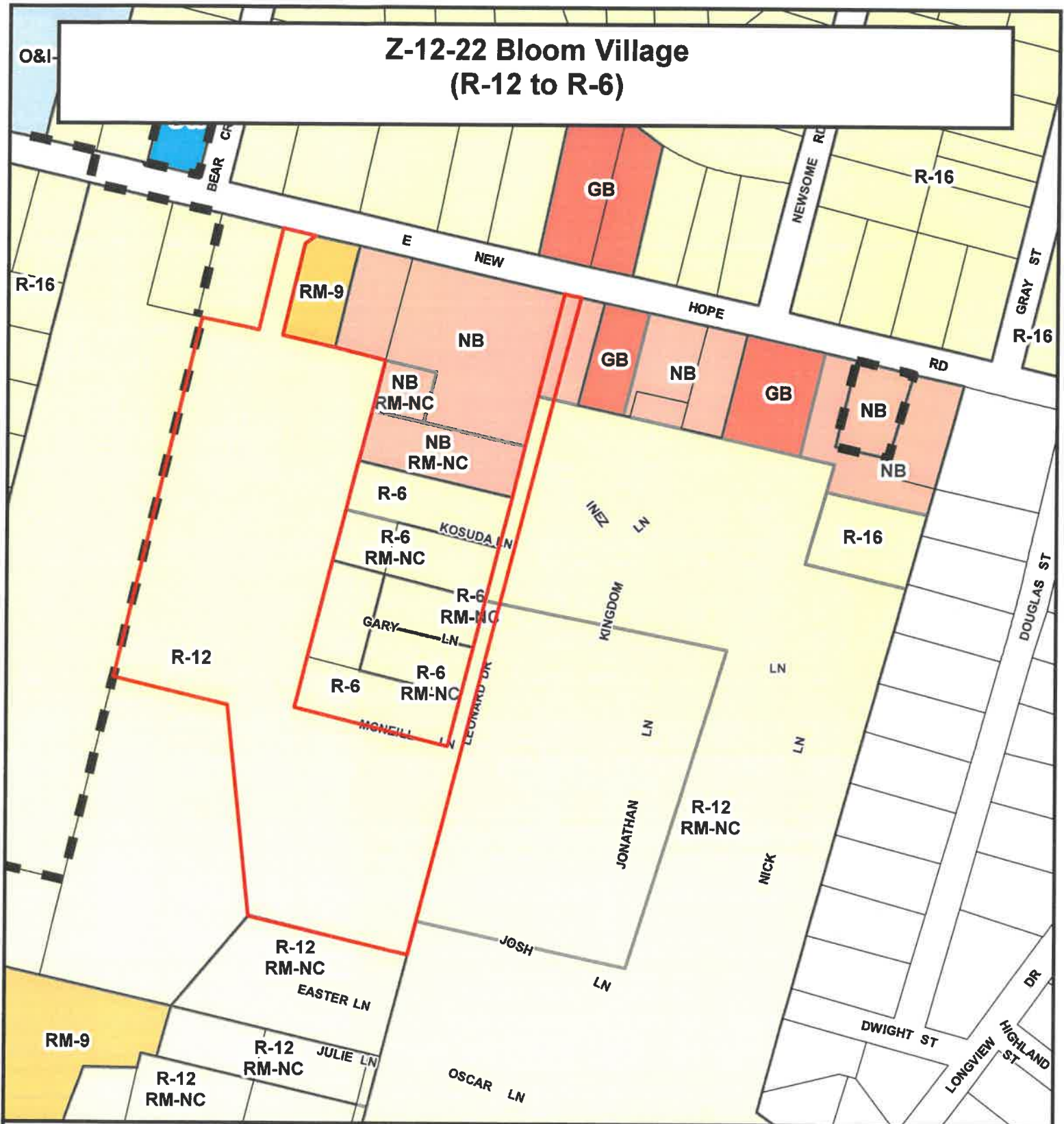
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GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina

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Z-12-22 Bloom Village (R-12 to R-6)



REZONING REQUEST:

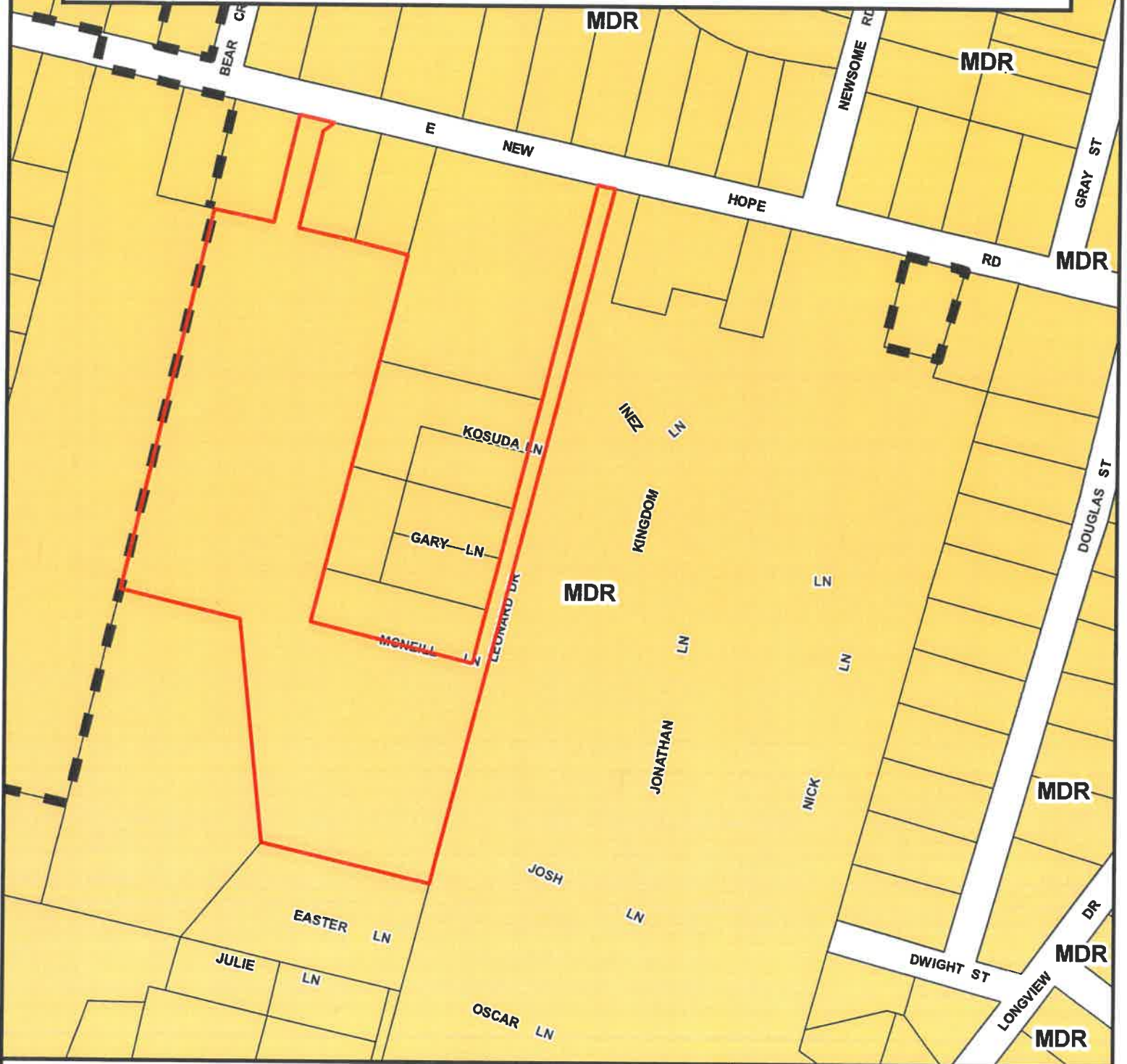
CASE NO: Z-12-22
OWNER: Bloom Village (John & Nancy McNeill)
REQUEST: R-12 to R-6
PIN #: 3529-75-9880

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Z-12-22 Bloom Village (R-12 to R-6)



REZONING REQUEST:

CASE NO: Z-12-22
OWNER: Bloom Village (John & Nancy McNeill)
REQUEST: R-12 to R-6

PIN #: 3529-75-9880

0 50 100 200
Feet



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AN ORDINANCE AMENDING THE OFFICIAL
ZONING MAP AND COMPREHENSIVE LAND USE MAP
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council and the Planning Commission at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, June 20, 2022**, at 7:00 p. m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina; and,

WHEREAS, Michael Ellis, has submitted a petition to rezone Tax Parcel 3529759880 from Residential (R-12) to Residential (R-6); and,

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed rezoning area in the Medium-Density Residential designation; and,

WHEREAS, the Medium-Density Residential designation does not identify Residential (R-6) as being a corresponding and preferred zoning district for the Medium-Density Residential designation; and,

WHEREAS, the Medium-Density Residential designation does indicate that as areas receive water and sewer services higher residential densities should be allowed; and,

WHEREAS, the Residential (R-6) Zoning District is designed to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature; and,

WHEREAS, the types of uses allowed in Residential (R-6) would be in harmony with adjacent zoning districts; and,

WHEREAS, the proposed rezoning is therefore considered reasonable, in public interest, and consistent with the City of Goldsboro Comprehensive Land Use Plan; and,

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From the Residential (R-12) Zoning District to the Residential (R-6) Zoning District.

From the Medium-Density Residential designation to the High-Density Residential designation.

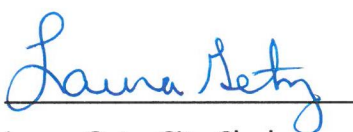
Z-12-22 Bloom Village (R-12 to R-6)

The Wayne County Tax Identification Number is 3529759880.


2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 11th day of July, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: Z-13-22 The Shelton (GB/R16-R9CZ) – South side of E. HWY 70 between Miller’s Chapel Road and E. Ash St. Extension

ADDRESS: McClain St.

PARCEL#: 3528-16-0869
3528-16-2497 (Portion of)

APPLICANT: Alan Jackson

BACKGROUND: The subject property is currently vacant and undeveloped.

Frontage: 3528-16-0869: Approximately 145 ft. (E. HWY 70)
3528-16-2497: Approximately 505 ft. (E. HWY 70)

Acreage: 3528-16-0869: Approximately 761,997 sq. ft. or 17.5 acres
3528-16-2497: Approximately 477,919 sq. ft. or 11 acres

**SURROUNDING
ZONING:**

North: Residential (R16)/General Business (GB);
South: General Business (GB);
East: General Business (GB)/Wayne Co. Light Industrial (LI); and
West: General Business (GB)

DISCUSSION: The applicant requests to rezone the property from General Business (GB)/Residential (R16) to Residential (R9) Conditional Zoning for the purposes of limiting the development to a one hundred (100) unit duplex development. If rezoned, the applicant will be required to meet the regulations of the Townhome and Multi-Family Development Design Standards of the Residential (R9) zoning district. The purpose of the Residential (R9) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature. Site and landscape plans will be required and approved by City officials before construction permits can be issued in the future.

Land Use Plan Recommendation: The City’s Land Use Plan recommends Commercial development for all of Parcel 3528-16-0869 and most of Parcel #3528-16-2497. A small portion of Parcel #3528-16-2497 is recommended for Industrial Development.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property along E. New Hope Rd.

A small portion of the subject properties are located within the City limits. Most of the subject properties are located outside of the City limits. If the properties are developed for future use, the owner/developer will be required to recombine the properties into one and annex the property into the City limits.

SJA/FB: Base officials have been contacted regarding the conditional zoning proposal. Because the subject properties fall within the 65-69 DNL noise overlay zone, residential use in this area is discouraged. However, if the City determines that there is a community need for housing in the area, measures to achieve an outdoor to indoor noise level reduction (NLR) of at least 25 decibels should be required.

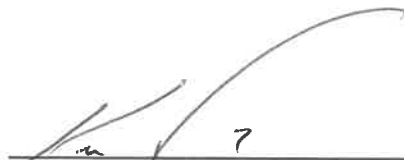
At the public hearing on June 20, 2022, no one appeared to speak for or against the proposal.

On June 27, 2022, the Planning Commission made a recommendation to rezone the property from General Business (GB)/Residential (R16) to Residential (R9) Conditional Zoning limiting the development to a one hundred (100) unit duplex development.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and,

1. Find the proposed Residential (R9) Conditional Zoning District is reasonable and in the public interest, however, inconsistent with the City's Comprehensive Land Use Plan.
2. Adopt an Ordinance changing the Official Zoning Map for the property from General Business (GB)/Residential (R16) to Residential (R9) Conditional Zoning and the Comprehensive Land Use Map from Commercial and Industrial designations to the High-Density designation.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

Z-13-22 The Shelton (GB/R16 to R9 CZ)



REZONING REQUEST:

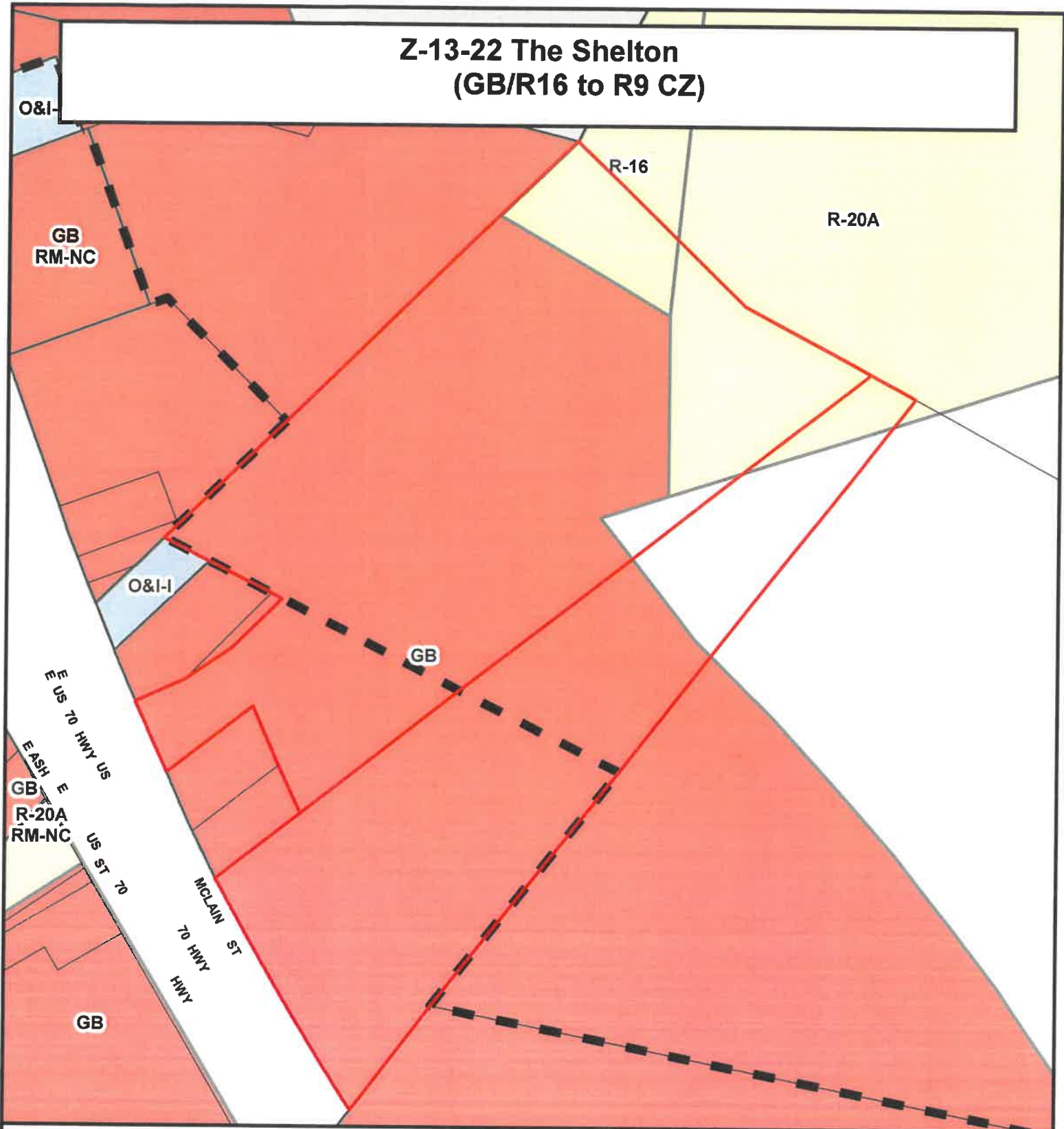
CASE NO: Z-13-22
OWNER: The Shelton (Alan Jackson)
REQUEST: GB/R16 to R9 CZ
PIN #: 3528-16-0869 and 3528-16-2497
A portion of 3528-16-2497 is proposed
for a conditional change of zone, not the entire parcel

0 100 200 400
Feet



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Z-13-22 The Shelton (GB/R16 to R9 CZ)



REZONING REQUEST:

CASE NO: Z-13-22
OWNER: The Shelton (Alan Jackson)
REQUEST: GB/R16 to R9 CZ
PIN #: 3528-16-0869 and 3528-16-2497
A portion of 3528-16-2497 is proposed
for a conditional change of zone, not the entire parcel

0 50 100 200
Feet



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Industrial

Z-13-22 The Shelton (GB/R16 to R9 CZ)

Conservation

Commercial

Industrial

Commercial

LDR

Commercial

E US 70 HWY
E ASH

US
E ST US

MCLAIN ST
70 HWY

REZONING REQUEST:

CASE NO: Z-13-22
OWNER: The Shelton (Alan Jackson)
REQUEST: GB/R16 to R9 CZ
PIN #: 3528-16-0869 and 3528-16-2497
A portion of 3528-16-2497 is proposed
for a conditional change of zone, not the entire parcel

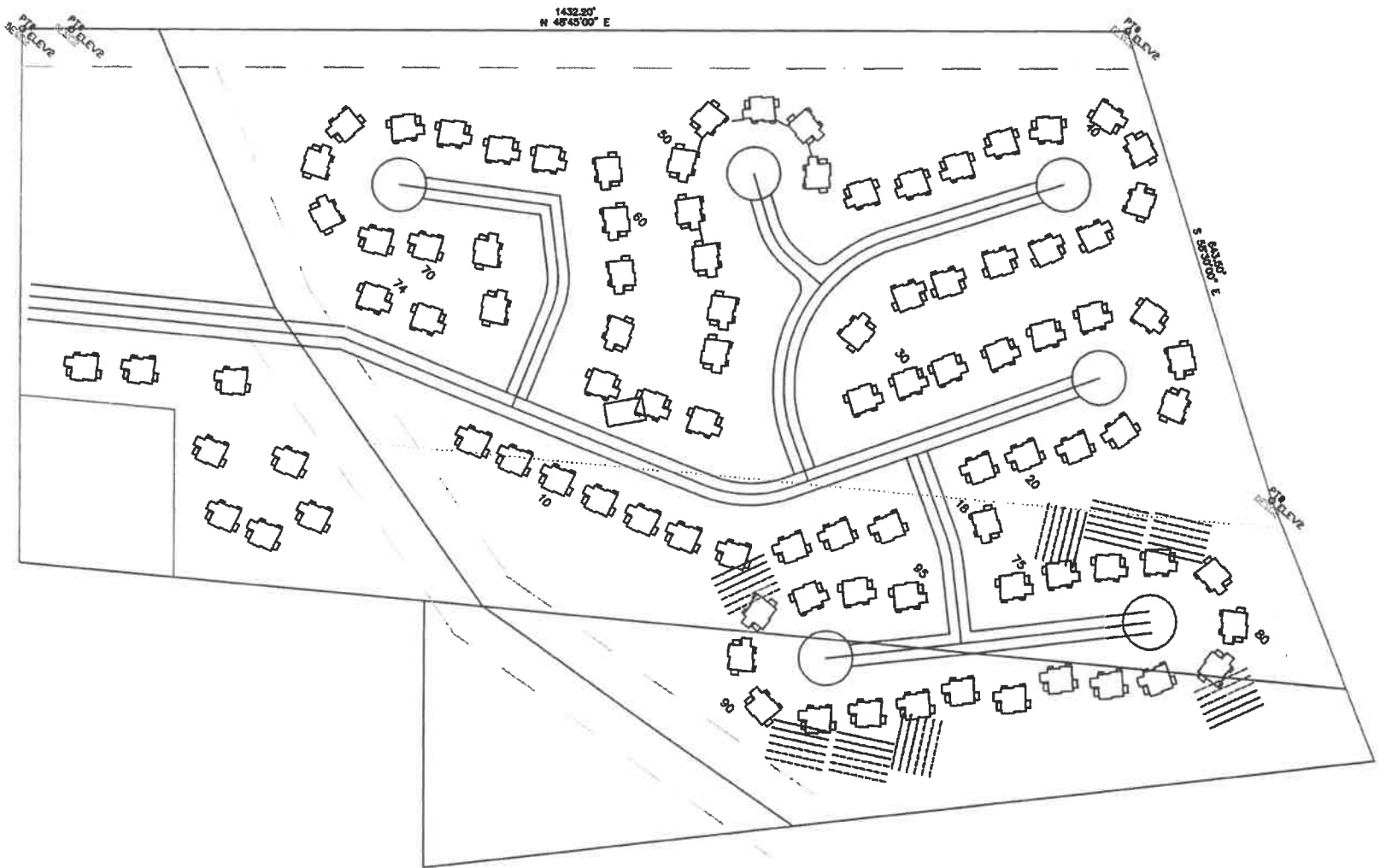
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McLAIN STREET



ORDINANCE NO. 2022 - 37

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND COMPREHENSIVE LAND USE MAP
OF THE CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council and the Planning Commission at a regular meeting held in the City Council Chambers, 214 N. Center St. in the Historic City Hall building, on **Monday, June 20, 2022**, at 7:00 p. m., for the purpose of considering and discussing the passing of an ordinance amending the Official Zoning Map and the Comprehensive Land Use Map of the City of Goldsboro, North Carolina; and,

WHEREAS, Alan Jackson, has submitted a petition to conditionally rezone Tax Parcel 3528160869 and a surveyed portion of Tax Parcel 3528162497 from General Business (GB) and Residential (R-16) to Residential (R-9CZ) for the purpose of establishing 100 duplex units with approximately 200 housing units; and,

WHEREAS, the City of Goldsboro Comprehensive Land Use Plan places the proposed conditional rezoning areas in the Commercial designation and the Industrial designation; and,

WHEREAS, neither the Commercial or Industrial designation does not identify Residential zoning districts as being a corresponding and preferred zoning district for either designation; and,

WHEREAS, the Commercial designation does list certain zoning districts as preferred districts and these preferred zoning districts allow for both single-family and multi-family development; and,

WHEREAS, the Residential (R-9CZ) Conditional Zoning District is designed to only allow for 100 duplex units with approximately 200 housing units; and,

WHEREAS, the proposed conditional rezoning is therefore considered reasonable, in public interest, and inconsistent with the City of Goldsboro Comprehensive Land Use Plan; and,

WHEREAS, after completion of said public hearing and receipt of the recommendation of the Planning Commission, the City Council of the City of Goldsboro deems it advisable and for the best interest of the City and those residing within its zoning jurisdiction that the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro be amended as herein below set forth;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina:

1. That the Official Zoning Map and Comprehensive Land Use Map of the City of Goldsboro, North Carolina, be and the same is hereby amended by changing:

From the General Business (GB) and Residential (R-16) Zoning District to the Residential (R-9CZ) Conditional Zoning District.

From the Commercial and Industrial designation to the High-Density Residential designation.

Z-13-22 The Shelton (GB & R-16 to R-9CZ)

The Wayne County Tax Identification Number is 3528160869 and a surveyed portion of Tax Identification Number 3528162497 (see Attachment A).

2. The above amendment is effective upon the adoption of this Ordinance.

Adopted this 11th day of July, 2022.

Attested by:



Laura Getz, City Clerk


David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: SU-4-22 Used Auto Sales – South side of US Hwy 117 S, southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S.

ADDRESS: 1924 US Hwy 117 S

PARCEL #: 2598332845

PROPERTY OWNER/APPLICANT: Wooten Development Company

BACKGROUND: The applicant requests a Special Use Permit for the operation of a used auto sales lot located in the General Industry (I-2) zoning district.

According to the City's Unified Development Code, used automobile sales is a permitted use in the General Industry (I-2) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage: 87 ft.

Area: 0.59 Acres

Zoning: General Industry (I-2)

Existing Use: Currently, the existing lot is vacant and undeveloped.

DISCUSSION: Approval criteria of used automobile sales requiring a special use permit from Goldsboro City Council are as follows:

1. The minimum lot area is 15,000 sq. ft.
2. The minimum lot frontage and width shall be 100 ft., unless the cars for sale are driven to the site or delivered by nothing larger than a two-car carrier. If either of these conditions is met, there shall be no minimum lot frontage or width.
3. Parking of used vehicles or customer vehicles shall not be allowed within the required street yard landscape area.
4. No vehicles for sale shall be parked within 20 ft. of residentially zoned property.

5. All vehicular display areas shall be improved with approved surfaces, curb, and gutter in accordance with the City's UDO.

The applicant has submitted a preliminary site plan which indicates compliance with the above-listed approval criteria for used automobile sales as a special-use in the General Industry (I-2) zoning district.

In addition, the site plan shows an existing modular style office building of approximately 200 sq. ft. proposed for use as an office for automobile sales, record-keeping, and a public restroom. Applicant will be required to ensure the structure meets North Carolina State Commercial Building Code standards.

Access: Access to the site will be provided directly from US Hwy 117 S by an existing 25 ft. wide gravel access drive, which is to be paved.

Parking: Parking for the site requires 1 space per employee and 5 customer spaces. A total of 7 paved parking spaces are proposed to include 1 handicap accessible space.

Sidewalks: External sidewalks are required for the site in accordance with the City's UDO, or a fee in lieu of will be required instead.

Interconnectivity: Interconnectivity currently exists with the Circle K gas station to the east of the property.

Engineering: City water is available to serve the subject property and sewer is served by a septic system. The property is located within a 100-year special flood hazard area. Since the proposed disturbed area is less than .5 acres, City Engineering will not require drainage plans.

Landscaping: A maple tree has been shown along the frontage of the property to serve as required street trees for the site. Due to existing site conditions, landscape buffer yards have not been shown on the preliminary site plan. City Planning will ensure that all buffer yard standards are satisfied through the site plan review process.

Refuse: Collection has been identified on the submitted plans as being bi-weekly by a private carrier. Commercial dumpsters have not been proposed at this time. City Planning will ensure proper screening of refuse collection areas if proposed in the future.

At the public hearing held on June 20, 2022, no one spoke for or against the request.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and approve the Special Use Permit #SU-4-22 for Used Auto Sales to be located at 1924 US Hwy 117 S. and within the General Industry (I-2) zoning district and,

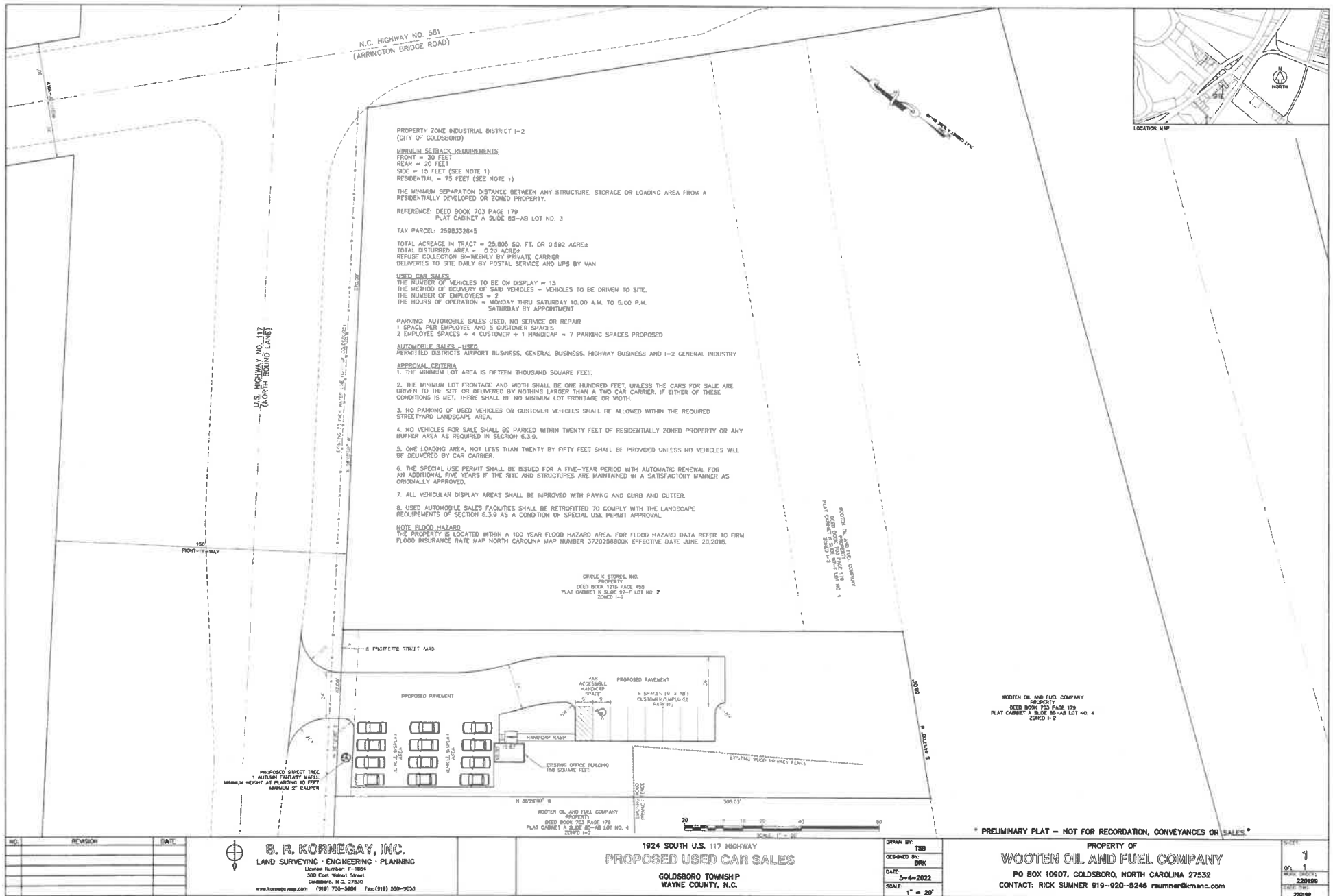
1. Adopt an Order approving the Special Use Permit #SU-4-22 for Used Auto Sales due to the fact that the request does satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations, and based on the following findings of fact:
2. The permit request IS within its review authority according to 5.4 Table of Permitted Uses;
3. The application IS complete;
4. The development WILL comply with the requirements of the Unified Development Ordinance;
5. The development WILL NOT materially endanger the public health or welfare;
6. The development WILL NOT substantially injure the beneficial use of adjoining or abutting property;
7. The development WILL be in harmony with existing development and uses within the area in which it is located; or
8. The development WILL be in general conformity with the Comprehensive Plan, Thoroughfare Plan or other plan officially adopted by Council.

Date: 6/30/22


Kenny Telton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager



**SU-4-22 Wooten Development
SPECIAL USE PERMIT
REQUEST: Used Automobile Sales**



SPECIAL USE REQUEST:

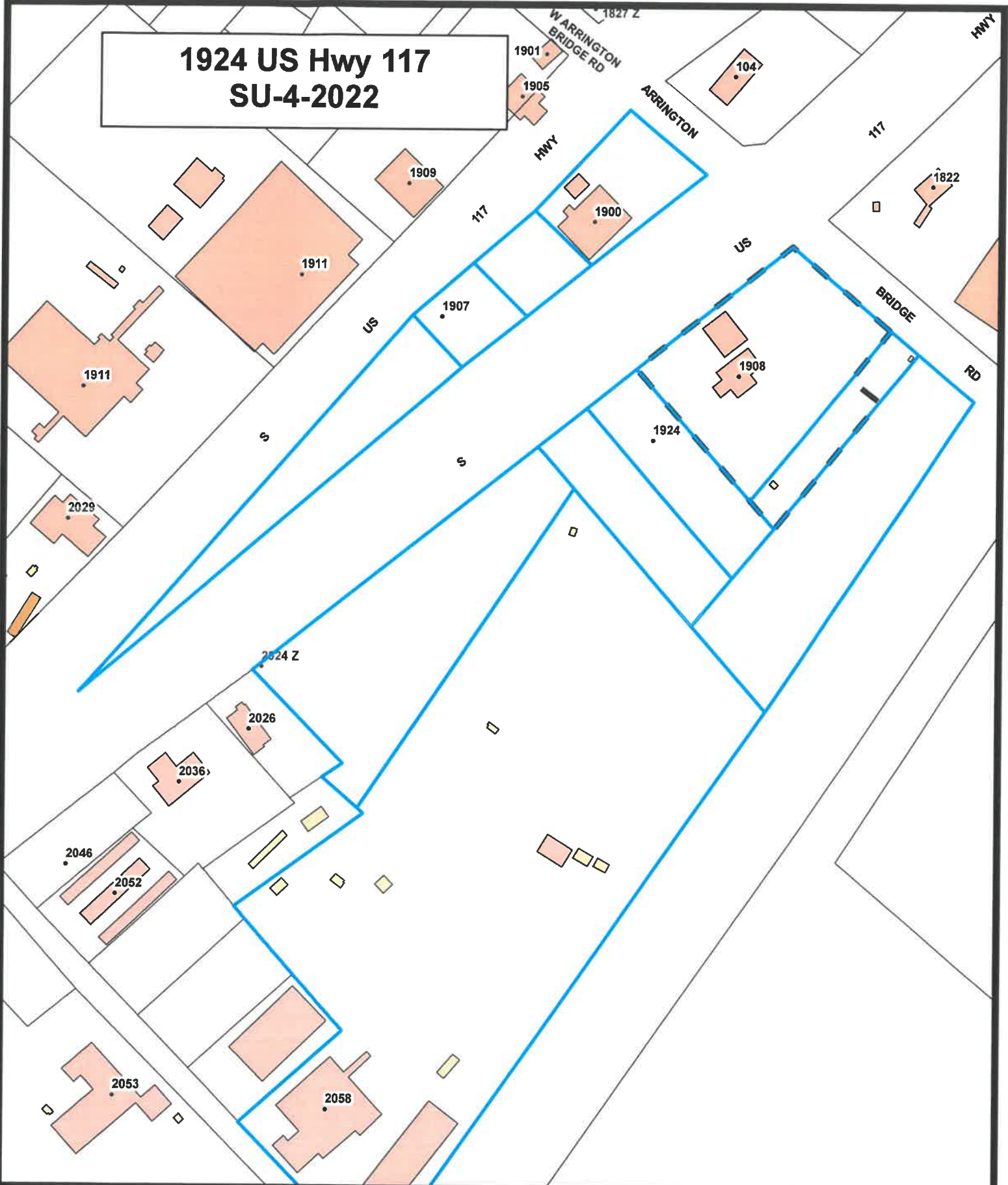
CASE NO: SU-4-22
REQUEST: Operation of an automobile business located in the General Business (GB) zoning district
APPLICANT: Wooten Development
LOCATION: 1924 US Hwy 117 South

0 50 100 200 Feet



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

1924 US Hwy 117 SU-4-2022



100 50 0 100 Feet

**CITY OF GOLDSBORO
ORDER APPROVING A SPECIAL USE PERMIT**

The City Council of the City of Goldsboro, North Carolina, having held a public hearing on **June 20, 2022**, to consider the following Special Use Permit application number:

SU-4-22 Wooten Development Company (Used Auto Sales) – South side of US Hwy 117 S., southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S.

To consider the request for a Special Use Permit #**SU-4-22** for Used Auto Sales located at 1924 US Hwy 117 S., Goldsboro, North Carolina, and located in the General Industry (I-2) zoning district, having heard all the evidence and arguments presented and reports from City Officials, and having received recommendation for approval from the Goldsboro Planning Commission pertaining to said application, makes the following findings of fact.

FINDINGS OF FACT

The City Council makes the **CONCLUSION** that the proposed use **does** satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations and as follows:

1. The permit request **IS** within its review authority according to 5.4 Table of Permitted Uses;
2. The application **IS** complete;
3. The development **WILL** comply with the requirements of the Unified Development Code;
4. The development **WILL NOT** materially endanger the public health or welfare;
5. The development **WILL NOT** substantially injure the beneficial use of adjoining or abutting property;
6. The development **WILL** be in harmony with existing development and uses within the area in which it is located; or
7. The development **WILL** be in general conformity with the City's Comprehensive Plan, Thoroughfare Plan or other plan officially adopted by Council.

Based upon the foregoing **FINDINGS OF FACT**, the City Council makes the **CONCLUSION** that the proposed use **DOES** satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Section 2.4.10 and Section 5.5.4 Special Use Specific Regulations of the City of Goldsboro Zoning Ordinance.

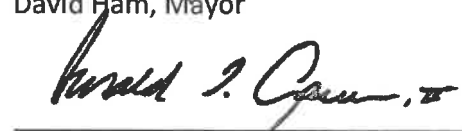
Upon motion made by Councilmember Hiawatha Jones and seconded by Mayor Pro tem Tai Polack, the Council approves the applicant's request for a Special Use Permit for Used Auto Sales located at 1924 US Hwy 117 S., Goldsboro, North Carolina, and located in the General Industry (I-2) zoning district.

Therefore, because the City Council concludes that all of the general conditions precedent to the issuance of a SPECIAL USE PERMIT have **BEEN** satisfied,

IT IS ORDERED that the application for the issuance of a SPECIAL USE PERMIT be **APPROVED**.

Thus ordered this 11th day of July, 2022.



David Ham, Mayor

Ronald T. Lawrence, City Attorney

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JULY 11, 2022 COUNCIL MEETING**

SUBJECT: SU-5-22 Pedro Baeza Jr. – (Accessory Dwelling) East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd.

ADDRESS: 1100 E. Patetown Rd.

PARCEL #: 3600874938

PROPERTY OWNER/APPLICANT: Pedro Baeza Jr.

BACKGROUND: The applicant is requesting a Special Use Permit for an existing accessory structure to be converted into an accessory dwelling. This property is within the Residential 16 (R-16) Zoning District.

According to the City's Unified Development Code, Table 5.4 Permitted Uses and Section 5.5.4 Special Use Specific Regulations, Accessory Dwellings & Apartments are permitted as a Special Use in the Residential (R-16) Zoning District, provided the City Council votes to issue the permit after the quasi-judicial hearing takes place.

Frontage: 210 ft. (E. Patetown) 202 ft. (W. New Hope)

Area: 53,143 sq. ft. or 1.22 acres

Zoning: Residential 16 (R-16)

Existing Use: The structure is currently utilized as a residential accessory structure.

DISCUSSION: According to the Unified Development Ordinance, a Special Use Permit is required to convert the existing accessory structure into an accessory dwelling. The structure shall meet all approval criteria listed in the UDO. The structure will be required to comply with the North Carolina State Building Code.

Access: Access to the site will be provided from E. Patetown Rd.

Parking: The use of an accessory dwelling requires 1 parking space, there is adequate area in the existing driveway to accommodate the 1 required space.

Landscaping: There are no landscaping requirements.

Engineering: City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

At the public hearing held on June 20, 2022, no one spoke for or against the request.

RECOMMENDATION: By motion, accept the recommendation of the Planning Commission and approve the Special Use Permit #SU-5-22 for an Accessory Dwelling to be located at 1100 E. Patetown Rd. and within the Residential (R-16) Zoning District and,

1. Adopt an Order approving the Special Use Permit #SU-5-22 for an Accessory Dwelling due to the fact that the request does satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations, and based on the following findings of fact:
2. The permit request IS within its review authority according to 5.4 Table of Permitted Uses;
3. The application IS complete;
4. The development WILL comply with the requirements of the Unified Development Ordinance;
5. The development WILL NOT materially endanger the public health or welfare;
6. The development WILL NOT substantially injure the beneficial use of adjoining or abutting property;
7. The development WILL be in harmony with existing development and uses within the area in which it is located; or
8. The development WILL be in general conformity with the Comprehensive Plan, Thoroughfare Plan or other plan officially adopted by Council.

Date: 6/30/22


Kenny Talton, Planning Director

Date: 6/30/22


Tim Salmon, City Manager

**SU-5-22 Pedro Baeza Jr.
SPECIAL USE PERMIT
REQUEST: Accessory Dwelling**



SPECIAL USE REQUEST:

CASE NO: SU-5-22
REQUEST: Accessory Dwelling
APPLICANT: Pedro Baeza Jr.
LOCATION: 1100 Patetown Rd.

0 50 100 200 Feet



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1100 Patetown Rd SU-5-2022



100 50 0 100 Feet

CITY OF GOLDSBORO
ORDER APPROVING A SPECIAL USE PERMIT

The City Council of the City of Goldsboro, North Carolina, having held a public hearing on **June 20, 2022**, to consider the following Special Use Permit application number:

SU-5-22 Pedro Baeza Jr. (Accessory Dwelling) – East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd.

To consider the request for a Special Use Permit #**SU-5-22** for an Accessory Dwelling located at 1100 E. Patetown Rd., Goldsboro, North Carolina, and located in the Residential (R-16) Zoning District, having heard all the evidence and arguments presented and reports from City Officials, and having received recommendation for approval from the Goldsboro Planning Commission pertaining to said application, makes the following findings of fact.

FINDINGS OF FACT

The City Council makes the **CONCLUSION** that the proposed use **does** satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations and as follows:

1. The permit request **IS** within its review authority according to 5.4 Table of Permitted Uses;
2. The application **IS** complete;
3. The development **WILL** comply with the requirements of the Unified Development Code;
4. The development **WILL NOT** materially endanger the public health or welfare;
5. The development **WILL NOT** substantially injure the beneficial use of adjoining or abutting property;
6. The development **WILL** be in harmony with existing development and uses within the area in which it is located; or
7. The development **WILL** be in general conformity with the City's Comprehensive Plan, Thoroughfare Plan or other plan officially adopted by Council.

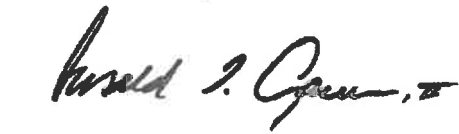
Based upon the foregoing **FINDINGS OF FACT**, the City Council makes the **CONCLUSION** that the proposed use **DOES** satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Section 2.4.10 and Section 5.5.4 Special Use Specific Regulations of the City of Goldsboro Zoning Ordinance.

Upon motion made by Councilmember Charles Gaylor and seconded by Councilmember William Broadaway, the Council approves the applicant's request for a Special Use Permit for an Accessory Dwelling located at 1100 E. Patetown Rd., Goldsboro, North Carolina, and located in the Residential (R-16) zoning district.

Therefore, because the City Council concludes that all of the general conditions precedent to the issuance of a SPECIAL USE PERMIT have **BEEN** satisfied,

IT IS ORDERED that the application for the issuance of a SPECIAL USE PERMIT be **APPROVED**.

Thus ordered this 11th day of July, 2022.


David Ham, Mayor
Ronald T. Lawrence, City Attorney



RESOLUTION NO. 2022-64

**RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY CARNELL L. BRITT
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 19 YEARS**

WHEREAS, Carnell L. Britt retired on July 1, 2022 as a Firefighter with the City of Goldsboro Fire Department with more than 19 years of service; and

WHEREAS, Carnell began his career on January 6, 2003 as a Firefighter with the City of Goldsboro Fire Department and has served as such until his retirement; and

WHEREAS, Carnell has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Carnell L. Britt their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express to Carnell our very best wishes for success, happiness, prosperity, and good health in his future endeavors.
2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 11th day of July, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk





RESOLUTION 2022-65

RESOLUTION COMMENDING AND EXPRESSING APPRECIATION TO THOMAS E. "GENE" AYCOCK FOR SERVING ON THE GOLDSBORO CITY COUNCIL FOR TEN YEARS

WHEREAS, Gene Aycock has served this community and the City of Goldsboro well in numerous capacities, including ten years as a member of the Goldsboro City Council, representing District Six, since August 2012; and

WHEREAS, these years of service have been marked by exemplary dedication to the best interests of the community as he has worked constantly for the betterment of its economic, cultural, and aesthetic development; and

WHEREAS, during these years of service, Councilman Aycock has gained the admiration and respect of local officials and citizens for his untiring efforts in improving the lives of citizens in District Six; and

WHEREAS, during his term in office, Councilman Aycock has served as a member of the Transportation Advisory Committee, Law and Finance Committee, GWTA Board of Directors, and various other Special Project Committees; and


WHEREAS, many projects have commenced and been completed by the City during Councilman Aycock's years of service, including construction of the Multi-Sports Complex, new Police/Fire Complex, replacement of Fire Station 4, sewer rehabilitation, street resurfacing throughout the city, the Center Street Streetscape Project-Phase II and III, and the renovation of the T.C. Coley Community Center.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina that the Mayor and City Council express to you, Gene Aycock, on behalf of themselves, city employees, and the citizens of the City of Goldsboro, our appreciation and gratitude for your unselfish, devoted, and invaluable service and contributions rendered to the Council and the City of Goldsboro in the many capacities in which you have served; and

BE IT FUTHER RESOLVED that we offer you our very best wishes for success, happiness, prosperity and good health in your future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 11th day of July, 2022.




David Ham
Mayor