GOLDSBORO CITY COUNCIL REGULAR MEETING AGENDA MONDAY, JUNE 20, 2022



At least one of the city councilmembers may attend the meeting remotely. Citizens can view the meeting in person at City Hall, or remotely using the link below. The meeting will be streamed live on the City's Facebook and YouTube pages at https://www.goldsboronc.gov/mayor-of-goldsboro/city-council-minutes/.

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. - COUNCIL CHAMBERS, 214 N. CENTER STREET

- 1. ROLL CALL
- 2. ADOPTION OF THE AGENDA
- 3. OLD BUSINESS
- 4. NEW BUSINESS
 - a. Redistricting Presentation (Poyner-Spruill)
 - b. Goldsboro Arts District Strategy and Feasibility (Lance Gloss and Jessica Wilkinson, NCGrowth & SmartUp)
 - c. 2022-2023 Annual Action Plan Timeline Review (Community Relations)
 - d. Choice Neighborhoods Grant (HACG/Community Relations)
 - e. District 6 Vacancy

II. CALL TO ORDER - 7:00 P.M. - COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Councilwoman Hiawatha Jones) Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. 1. Minutes of the Work Session and Regular Meeting of June 6, 2022
 - 2. Minutes of the Joint Meeting of June 7, 2022
 - 3. Minutes of the Special Meeting of June 7, 2022

V. PRESENTATIONS

- B. Daren Paige Retirement Resolution
- C. HOME-ARP Consultant Timeline Review (Community Relations)
- D. National PTSD Awareness Day Proclamation

VI. PUBLIC HEARINGS

- E. Z-9-22 Xieu Van Nguyen (GB-CBD) West side of N. George St. between W. Oak St. and W. Ash St. (Planning)
- F. Z-10-22 The Housing Authority of City of Goldsboro (R6-0&I-1) East side of Dupont Cir. Located off W. Oak St. (Planning)
- G. Z-11-22 Efinicia Storage (NB-GB) East side of S. Berkley Blvd. located on the corner at its intersection with East St. (Planning)
- H. Z-12-22 Bloom Village (R12-R6) South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd. (Planning)
- I. Z-13-22 The Shelton (GB/R16-R9CZ) South side of E. New Hope Rd. between Bear Creek Rd. and Newsome Rd. (Planning)
- J. SU-4-22 Used Auto Sales South side of US Hwy 117 S, southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S. (Planning)
- K. SU-5-22 Pedro Baeza Jr. (Accessory Dwelling) East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd. (Planning)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- L. Resolution establishing a Utility Capital Reserve Fund (6110) (Finance)
- M. Operating Budget Amendment FY21-22 (Finance)
- N. Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2022-23 and Resolution for Utility Fees and Charges (Finance)
- O. Departmental Monthly Reports
- IX. ITEMS REQUIRING INDIVIDUAL ACTION
- X. CITY MANAGER'S REPORT
- XI. CEREMONIAL DOCUMENTS
 - P. Juneteenth Proclamation
- XII. MAYOR AND COUNCILMEMBERS' COMMENTS
- XIII. CLOSED SESSION
- XIV. ADJOURN

Goldsboro City Council Alternative Redistricting Maps

Local Redistricting Service

March 21, 2022

Marshall Hurley, Attorney, Marshall Hurley PLLC

Caroline Mackey, Attorney, Poyner Spruill

Bill Gilkeson, Mapmaker

Standard Disclaimers

- We did not use partisan considerations or look at partisan election data in drawing these alternative maps.
- We did not talk with any individual board member about drawing these maps outside of a public meeting.

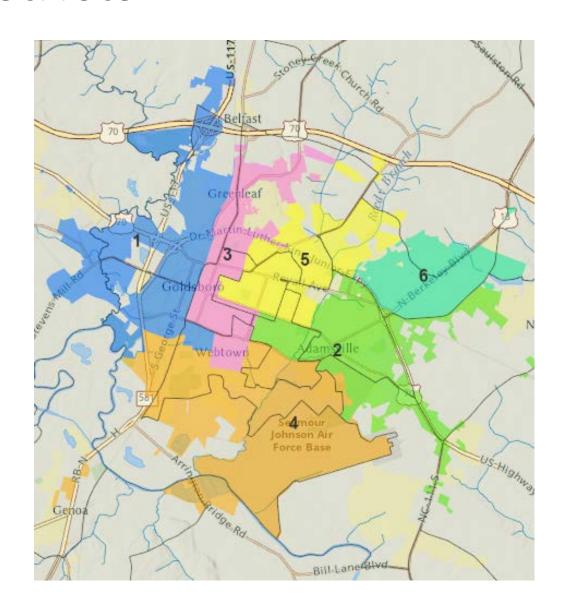
Criteria followed:

- We used the corrected Census data for Goldsboro's population. We included the 593 people incorrectly counted in a sliver outside the city limits next to Neuse Correctional Center.
- We observed the legal requirements of one person one vote all the districts are within the deviation range of plus or minus 5% from the ideal district population number. Using the corrected Census data, that ideal number for the six City Council districts in Goldsboro is 5,708.
- We avoided pairing incumbents none of the three options pair incumbents. Each of the six incumbents would keep the same district number as now.
- We tried to preserve the cores of existing districts in all three alternatives.
 More about this in a minute.

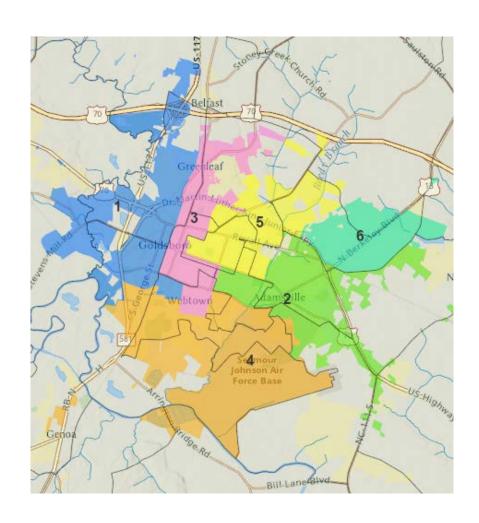
Additional goals:

- Try to make the districts compact.
- Avoid dilution of minority voting strength.
- Avoid racial gerrymandering.

Current Districts



Current districts' population deviations



District Number	Corrected 2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	<mark>4,999</mark>	5,708	<mark>-709</mark>	-12.42%
2	6,347	5,708	+639	+11.19%
3	5,669	5,708	-39	-0.68%
4	5,532	5,708	-176	-3.08%
<mark>5</mark>	<mark>6,024</mark>	<mark>5,708</mark>	<mark>+316</mark>	<mark>+5.54%</mark>
6	5,679	5708	-29	-0.51%
City Total	34,250			

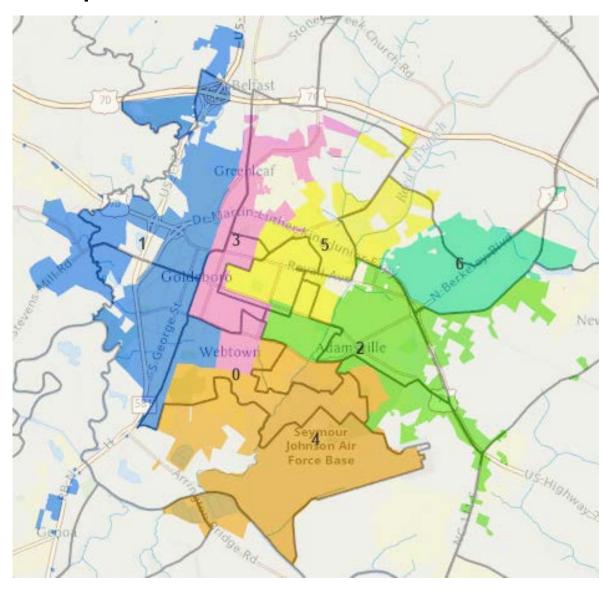
Why can't all the districts within the 5% range be left alone?

- Goldsboro is an object lesson in why that isn't always possible.
- Districts 3, 4, and 6 are within the plus or minus 5%.
- But they can't all be left alone in the same plan.
- District 1 needs to gain at least 425 people to get past minus-5%.
 District 1 sits on the western edge of town, and touches only Districts
 3 and 4. It must get those people from either District 3 or from District 4 or from both.
- So Districts 3 and 4 can't both be left alone in the same map.
- The following three options approach this reality in three different ways.

How the three options deal with this reality:

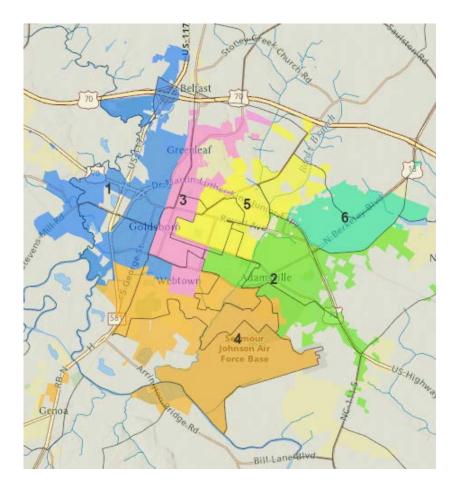
- Option A leaves District 3 untouched, but gives District 1 its needed territory by taking from District 4.
- Option B leaves District 4 untouched, but gives District 1 its needed territory by taking from District 3.
- Option C gives District 1 territory from both Districts 3 and 4, but each of those districts loses less territory than in Options A or B.
- District 6, which sits in the northeast corner of town, can be left untouched in all three options. And it is.

Goldsboro Option A

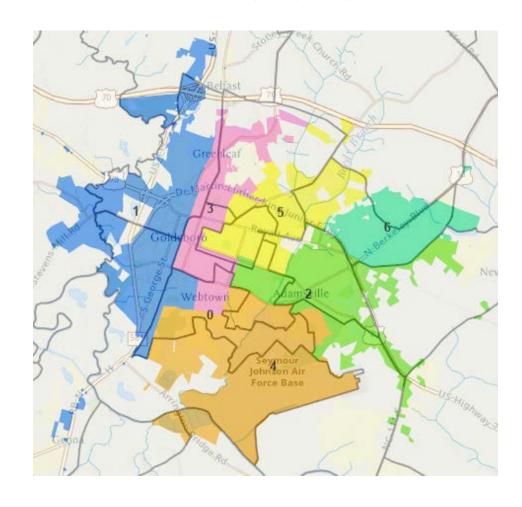


Side by side comparison with current map

Current Map



Alternative A



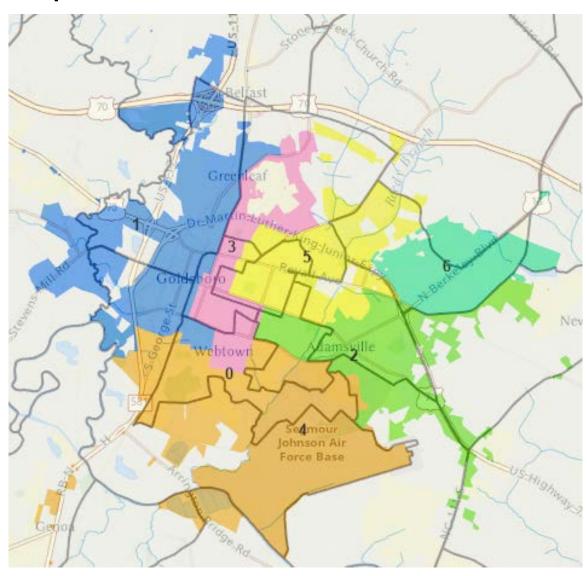
Option A – population and deviation

			Davy Nivos la au	
	Corrected 2020		Raw Number Deviation from	Percent Deviation
<u>District Number</u>	Total Pop	Ideal Dist Pop	<u>Ideal Pop</u>	from Ideal Pop
1	5,495	5,708	-213	-3.73%
2	5.602	5,708	-106	-1.86%
3	5,669	5,708	-39	-0.68%
4	5,827	5,708	+119	+2.08%
5	5,978	5,708	+270	+4.73%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

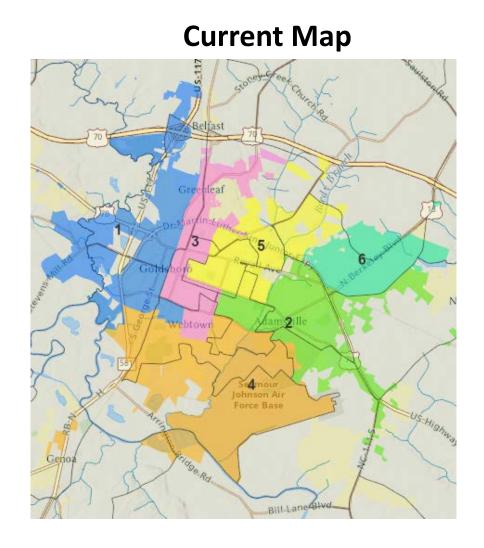
Characteristics of Alternative A

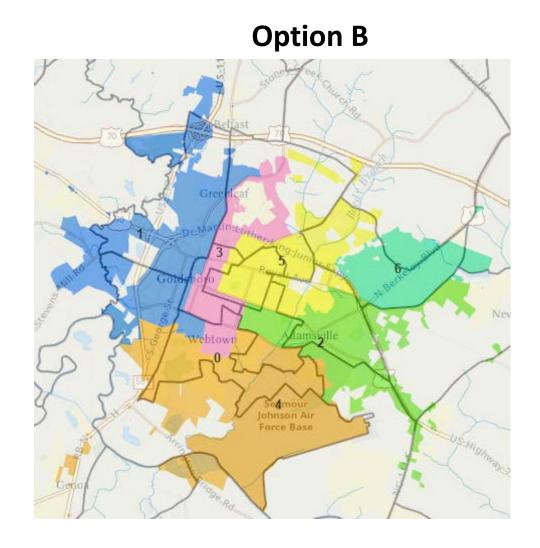
- District 3 is left untouched.
- District 1 makes up its deficit by taking territory from District 4 south of downtown.
- District 4 takes territory from District 2 in the residential part of Seymour Johnson AFB.
- District 2 takes three blocks on East Ash Street from District 5. Otherwise District 5 is unchanged.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

Goldsboro Option B



Side by side comparison with current map





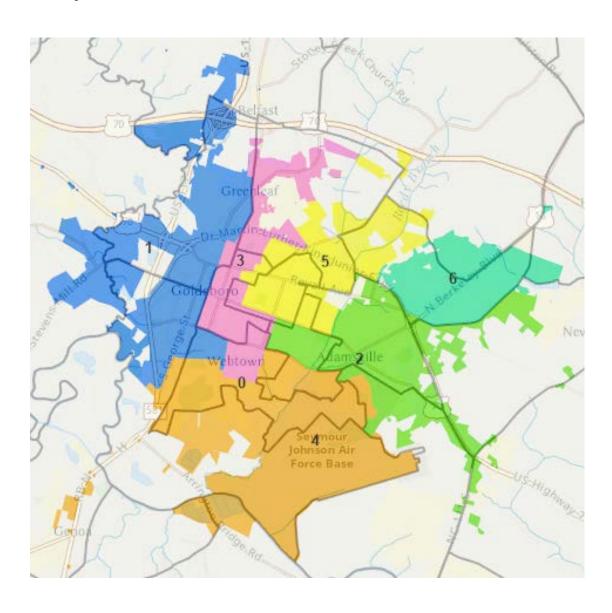
Option B population and deviation

<u>District</u>	2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	5,615	5,708	-93	-1.63%
2	5,722	5,708	+14	+0.25%
3	5,932	5,708	+224	+3.92%
4	5,532	5,708	-176	-3.08%
5	5,770	5,708	+62	+1.09%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

Characteristics of Alternative B

- District 4 is left untouched.
- District 1 makes up its deficit by taking territory from District 3 downtown, north of downtown, and in the Greenleaf area.
- District 3 takes territory from District 5 west of Goldsboro High School and west of Wayne Memorial Drive.
- District 5 takes territory from District 2 in the neighborhoods west of the Berkeley Mall.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

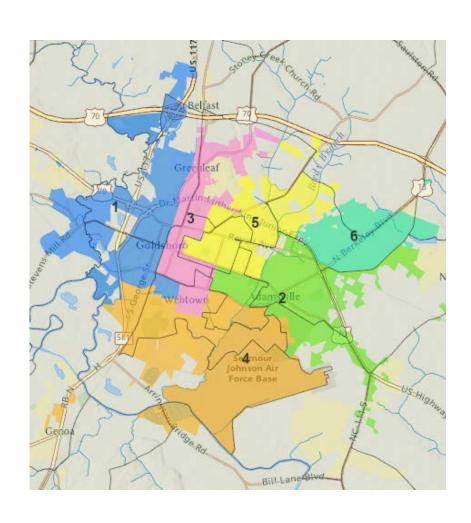
Goldsboro Option C

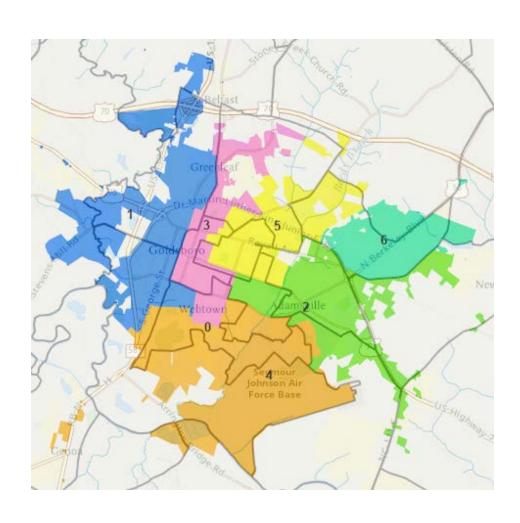


Side by side comparison with current map

Current Map

Option C





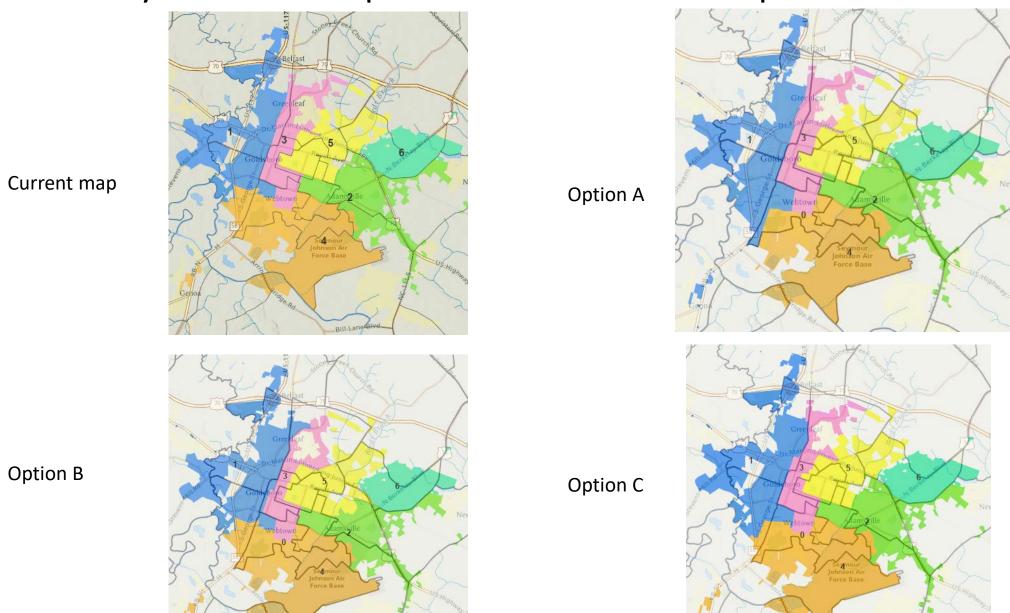
Alternative C - population and deviation

<u>District</u>	2020 Total Pop	Ideal Dist Pop	Raw Number Deviation from Ideal Pop	Percent Deviation from Ideal Pop
1	5,457	5,708	-251	-4.40%
2	5,930	5,708	+222	+3.89%
3	5,472	5,708	-236	-4.13%
4	5,781	5,708	+73	+1.28%
5	5,931	5,708	+223	+3.91%
6	5,679	5,708	-29	-0.51%
City Total	34,250			

Characteristics of Option C

- District 1 makes up its deficit by going into both Districts 3 and 4.
- District 3 loses less of its western edge than in Option B. District 3 does not take the territory west of Wayne Memorial Drive from District 5 that it takes in Option B.
- District 4 loses less of the area south of downtown than in Option A. District 4 takes less territory in Seymour Johnson from District 2 than it does in Option A.
- District 5 is less changed than in Option B. It keeps the area on Wayne Memorial Drive it would lose in Option B and keeps the blocks along Ash Street it would lose in Option A. District 5 does not take the territory west of Berkeley Mall that it takes in Option B. The only change to District 5 is on its western border with District 3.
- District 2 loses less of Seymour Johnson than in Option A and does not gain or lose territory with District 5.
- As in all the options, District 6 is unchanged.
- As in all the options, all incumbents are in a separate district with the same district number as now.

Side by side comparison of all 4 maps



Demographic comparison for all 4 maps

Black % of Total Population

<u>District</u>	Current <u>Uncorrected</u>	Current Corrected	Option A	Option B	Option C
1	63.96	63.37	65.28	63.92	64.91
2	40.96	40.96	44.82	42.68	42.53
3	69.34	69.31	69.31	68.91	68.31
4	64.01	64.01	55.47	64.01	60.23
5	57.79	57.77	57.86	53.00	57.90
6	42.10	42.10	42.10	42.10	42.10

Black % of Voting Age Population

<u>District</u>	Current <u>Uncorrected</u>	Current Corrected	Option A	Option B	Option C
1	60.17	60.00	62.12	61.11	62.21
2	39.93	39.93	42.68	41.83	41.06
3	66.42	66.39	66.39	65.46	64.96
4	63.22	63.22	56.04	63.22	60.08
5	54.39	54.38	54.43	49.66	54.32
6	41.10	41.10	41.10	41.10	41.10

White % of Total Population

<u>District</u>	Current <u>Uncorrected</u>	Current Corrected	Option A	Option B	Option C
1	29.69	30.51	28.41	29.47	28.42
2	45.72	45.72	42.65	43.60	44.54
3	22.92	22.88	22.88	23.42	24.21
4	26.48	26.48	33.71	26.48	29.63
5	32.82	32.90	32.79	37.56	32.73
6	45.04	45.04	45.04	45.04	45.04

White % of Voting Age Population

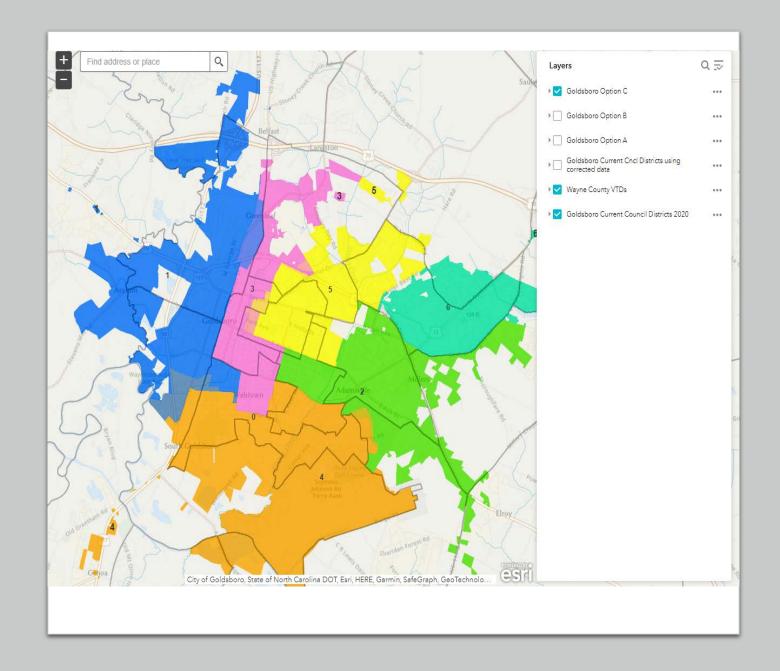
	Current	Current			
<u>District</u>	<u>Uncorrected</u>	Corrected	Option A	Option B	Option C
1	33.56	33.99	31.84	32.77	31.61
2	48.21	48.21	46.14	46.03	47.47
3	26.35	26.32	26.32	26.89	27.98
4	27.51	27.51	33.50	27.51	29.96
5	36.78	36.84	36.76	41.58	36.78
6	47.22	47.22	47.22	47.22	47.22

Next Steps

- Discuss alternative maps
- Public hearing on some or all plans
- Vote on selected plan and adopt resolution
- We will export final plan to Board of Elections

Interactive Map

 https://mapfigurenc.maps.ar cgis.com/apps/webappviewer /index.html?id=75d5abcdeeb 9471fa2f4452124d04540



Goldsboro City Council Current Districts Uncorrected -- Total Population 2020

District	TOTAL	Deviation #	% Dev	WHITE	WHITE %	BLACK	BLACK %	AIAN	AIAN %	ASIAN	ASIAN %	HPI	ны %	OTHER	OTHER %	MLTMN	MLTMN %	TOTALHISP	TOTALHISP %	TOTALNH	TOTALNH %
1	4,406	-1204	-21.46	1308	29.69	2818	63.96	63	1.43	30	0.68	3	0.07	136	3.09	48	1.09	213	4.83	4193	95.17
2	6,347	737	13.14	2902	45.72	2600	40.96	86	1.35	247	3.89	9	0.14	377	5.94	126	1.99	620	9.77	5727	90.23
3	5,669	35	0.62	1294	22.92	3914	69.34	30	0.53	91	1.61	1	0.02	229	4.06	86	1.52	296	5.24	5349	94.76
4	5,532	-78	-1.39	1465	26.48	3541	64.01	60	1.08	136	2.46	9	0.16	228	4.12	93	1.68	500	9.04	5032	90.96
5	6,024	438	7.81	1985	32.82	3495	57.79	43	0.71	163	2.70	9	0.15	275	4.55	78	1.29	357	5.90	5691	94.10
6	5,679	69	1.23	2558	45.04	2391	42.10	67	1.18	298	5.25	9	0.16	264	4.65	92	1.62	397	6.99	5282	93.01

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Goldsboro City Council Current Districts Uncorrected -- Voting Age Population 2020

District	TOTAL1	WHITE18	WHITE18 9	BLACK18	BLACK18 %	AIAN18	AIAN18 %	ASIAN18	ASIAN18	HPI18	HPI18 %	OTHER18	OTHER18 %	MLTMN18	MLTMN18 9	HISP18	HISP18 %	NONHISP18	NONHISP18 %
1	3540	1188	33.56	2130	60.17	54	1.53	27	0.76	1	0.03	116	3.28	24	0.68	156	4.41	3384	95.59
2	4819	2323	48.21	1924	39.93	44	0.91	199	4.13	9	0.19	249	5.17	71	1.47	375	7.78	4444	92.22
3	4360	1149	26.35	2896	66.42	20	0.46	66	1.51	0	0.00	167	3.83	62	1.42	192	4.40	4168	95.60
4	4187	1152	27.51	2647	63.22	37	0.88	112	2.67	8	0.19	158	3.77	73	1.74	355	8.48	3832	91.52
5	4813	1770	36.78	2618	54.39	32	0.66	124	2.58	9	0.19	207	4.30	53	1.10	266	5.53	4547	94.47
6	4608	2176	47.22	1894	41.10	53	1.15	238	5.16	6	0.13	183	3.97	58	1.26	251	5.45	4357	94.55

Goldsboro City Council Current Districts Corrected -- Total Population 2020

District	TOTAL	Deviation #	% Dev	WHITE	WHITE %	BLACK	BLACK %	AIAN	AIAN %	ASIAN	ASIAN %	HPI	HPI %	OTHER	OTHER %	MLTMN	MLTMN %	TOTALHISP	TOTALHISP %	TOTALNH	TOTALNH %
1	4,999	-709	-12.42%	1525	30.51	3168	63.37	70	1.40	30	0.6	3	0.06	155	3.10	48	0.96	234	4.68	4765	95.32
2	6,347	639	11.19%	2902	45.72	2600	40.96	86	1.35	247	3.89	9	0.14	377	5.94	126	1.99	620	9.77	5727	90.23
3	5,669	-39	-0.68%	1297	22.88	3929	69.31	30	0.53	91	1.61	1	0.02	231	4.07	90	1.59	303	5.34	5366	94.66
4	5,532	-176	-3.08%	1465	26.48	3541	64.01	60	1.08	136	2.46	9	0.16	228	4.12	93	1.68	500	9.04	5032	90.96
5	6,024	316	5.54%	1982	32.90	3480	57.77	43	0.71	163	2.71	9	0.15	273	4.53	74	1.23	350	5.81	5674	94.19
6	5,679	-29	-0.51%	2558	45.04	2391	42.10	67	1.18	298	5.25	9	0.16	264	4.65	92	1.62	397	6.99	5282	93.01

34250

Goldsboro City Council Current Districts Corrected -- Voting Age Population 2020

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District	TOTAL1	WHITE18	WHITE18 %	BLACK18	BLACK18 %	AIAN18	AIAN18 %	ASIAN18	ASIAN18	HPI18	HPI18 %	OTHER18	OTHER18 %	MLTMN18	MLTMN18 %	HISP18	HISP18 %	NONHISP18	NONHISP18 %
1		1405	33.99	2480	60.00	61	1.48	27	0.65	1	0.02	135	3.27	24	0.58	177	4.28	3956	95.72
2		2323	48.21	1924	39.93	44	0.91	199	4.13	9	0.19	249	5.17	71	1.47	375	7.78	4444	92.22
3		1152	26.32	2906	66.39	20	0.46	66	1.51	0	0.00	167	3.82	66	1.51	195	4.46	4182	95.54
4		1152	27.51	2647	63.22	37	0.88	112	2.67	8	0.19	158	3.77	73	1.74	355	8.48	3832	91.52
5		1767	36.84	2608	54.38	32	0.67	124	2.59	9	0.19	207	4.32	49	1.02	263	5.48	4533	94.52
6		2176	47.22	1894	41.10	53	1.15	238	5.16	6	0.13	183	3.97	58	1.26	251	5.45	4357	94.55

Goldsboro City Council Option A -- Total Population 2020

District	TOTAL	Deviation #	% Dev	WHITE	WHITE %	BLACK	BLACK %	AIAN	AIAN %	ASIAN	ASIAN %	HPI	HPI %	OTHER	OTHER %	MLTMN	MLTMN %	TOTALHISP	TOTALHISP %	TOTALNH	TOTALNH %
1	5495	-213	-3.73%	1561	28.41	3587	65.28	71	1.29	36	0.66	4	0.07	179	3.26	57	1.04	263	4.79	5232	95.21
2	5602	-106	-1.86%	2389	42.65	2511	44.82	71	1.27	198	3.53	8	0.14	315	5.62	110	1.96	476	8.50	5126	91.50
3	5669	-39	-0.68%	1297	22.88	3929	69.31	30	0.53	91	1.61	1	0.02	231	4.07	90	1.59	303	5.34	5366	94.66
4	5827	119	2.08%	1964	33.71	3232	55.47	76	1.30	179	3.07	9	0.15	267	4.58	100	1.72	616	10.57	5211	89.43
5	5978	270	4.73%	1960	32.79	3459	57.86	41	0.69	163	2.73	9	0.15	272	4.55	74	1.24	349	5.84	5629	94.16
6	5679	-29	-0.51%	2558	45.04	2391	42.10	67	1.18	298	5.25	9	0.16	264	4.65	92	1.62	397	6.99	5282	93.01

34250

Goldsboro City Council Option A -- Voting Age Population 2020

District	TOTAL1	WHITE18	WHITE18 9	BLACK18	BLACK18 %	AIAN18	AIAN18 %	ASIAN18	ASIAN18 9	HPI18	HPI18 %	OTHER18	OTHER18 %	MLTMN18	MLTMN18 9	HISP18	HISP18 %	NONHISP18	NONHISP18 %
1	4522	1440	31.84	2809	62.12	61	1.35	31	0.69	2	0.04	151	3.34	28	0.62	197	4.36	4325	95.64
2	4419	2039	46.14	1886	42.68	34	0.77	177	4.01	8	0.18	211	4.77	64	1.45	305	6.9	4114	93.1
3	4377	1152	26.32	2906	66.39	20	0.46	66	1.51	0	0.00	167	3.82	66	1.51	195	4.46	4182	95.54
4	4236	1419	33.50	2374	56.04	48	1.13	130	3.07	8	0.19	181	4.27	76	1.79	406	9.58	3830	90.42
5	4758	1749	36.76	2590	54.43	31	0.65	124	2.61	9	0.19	206	4.33	49	1.03	262	5.51	4496	94.49
6	4608	2176	47.22	1894	41.10	53	1.15	238	5.16	6	0.13	183	3.97	58	1.26	251	5.45	4357	94.55

Goldsboro City Council Option B -- Total Population 2020

District	TOTAL	Deviation #	% Dev	WHITE	WHITE %	BLACK	BLACK %	AIAN	AIAN %	ASIAN	ASIAN %	HPI	HPI %	OTHER	OTHER %	MLTMN	MLTMN %	TOTALHISP	TOTALHISP %	TOTALNH	TOTALNH %
1	5615	-93	-1.63%	1655	29.47	3589	63.92	74	1.32	44	0.78	4	0.07	183	3.26	66	1.18	263	4.68	5352	95.32
2	5722	14	0.25%	2495	43.60	2442	42.68	79	1.38	220	3.84	9	0.16	358	6.26	119	2.08	596	10.42	5126	89.58
3	5932	224	3.92%	1389	23.42	4088	68.91	32	0.54	95	1.60	1	0.02	243	4.10	84	1.42	349	5.88	5583	94.12
4	5532	-176	-3.08%	1465	26.48	3541	64.01	60	1.08	136	2.46	9	0.16	228	4.12	93	1.68	500	9.04	5032	90.96
5	5770	62	1.09%	2167	37.56	3058	53.00	44	0.76	172	2.98	8	0.14	252	4.37	69	1.20	299	5.18	5471	94.82
6	5679	-29	-0.51%	2558	45.04	2391	42.10	67	1.18	298	5.25	9	0.16	264	4.65	92	1.62	397	6.99	5282	93.01

34250

Goldsboro City Council Option B -- Voting Age Population 2020

District	TOTAL1	WHITE18	WHITE18 9	BLACK18	BLACK18 %	AIAN18	AIAN18 %	ASIAN18	ASIAN18 9	HPI18	HPI18 %	OTHER18	OTHER18 %	MLTMN18	MLTMN18 9	HISP18	HISP18 %	NONHISP18	NONHISP18 %
1	4639	1520	32.77	2835	61.11	64	1.38	30	0.65	1	0.02	152	3.28	37	0.80	187	4.03	4452	95.97
2	4310	1984	46.03	1803	41.83	42	0.97	172	3.99	9	0.21	235	5.45	65	1.51	359	8.33	3951	91.67
3	4575	1230	26.89	2995	65.46	20	0.44	78	1.70	1	0.02	186	4.07	65	1.42	250	5.46	4325	94.54
4	4187	1152	27.51	2647	63.22	37	0.88	112	2.67	8	0.19	158	3.77	73	1.74	355	8.48	3832	91.52
5	4601	1913	41.58	2285	49.66	31	0.67	136	2.96	8	0.17	185	4.02	43	0.93	214	4.65	4387	95.35
6	4608	2176	47.22	1894	41.10	53	1.15	238	5.16	6	0.13	183	3.97	58	1.26	251	5.45	4357	94.55

Goldsboro City Council Option C -- Total Population 2020

District	TOTAL	Deviation #	% Dev	WHITE	WHITE %	BLACK	BLACK %	AIAN	AIAN %	ASIAN	ASIAN %	HPI	ны %	OTHER	OTHER %	MLTMN	MLTMN %	TOTALHISP	TOTALHISP %	TOTALNH	TOTALNH %
1	5457	-251	-4.40%	6 1551	28.42	3542	64.91	73	1.34	36	0.66	3	0.05	193	3.54	59	1.08	264	4.84	5193	95.16
2	5930	222	3.89%	6 2641	44.54	2522	42.53	78	1.32	223	3.76	9	0.15	342	5.77	115	1.94	555	9.36	5375	90.64
3	5472	-236	-4.13%	6 1325	24.21	3738	68.31	28	0.51	94	1.72	1	0.02	200	3.65	86	1.57	278	5.08	5194	94.92
4	5781	73	1.289	6 1713	29.63	3482	60.23	67	1.16	158	2.73	9	0.16	252	4.36	100	1.73	554	9.58	5227	90.42
5	5931	223	3.919	6 1941	32.73	3434	57.90	43	0.73	156	2.63	9	0.15	277	4.67	71	1.20	356	6.00	5575	94.00
6	5679	-29	-0.519	6 2558	45.04	2391	42.10	67	1.18	298	5.25	9	0.16	264	4.65	92	1.62	397	6.99	5282	93.01

34250

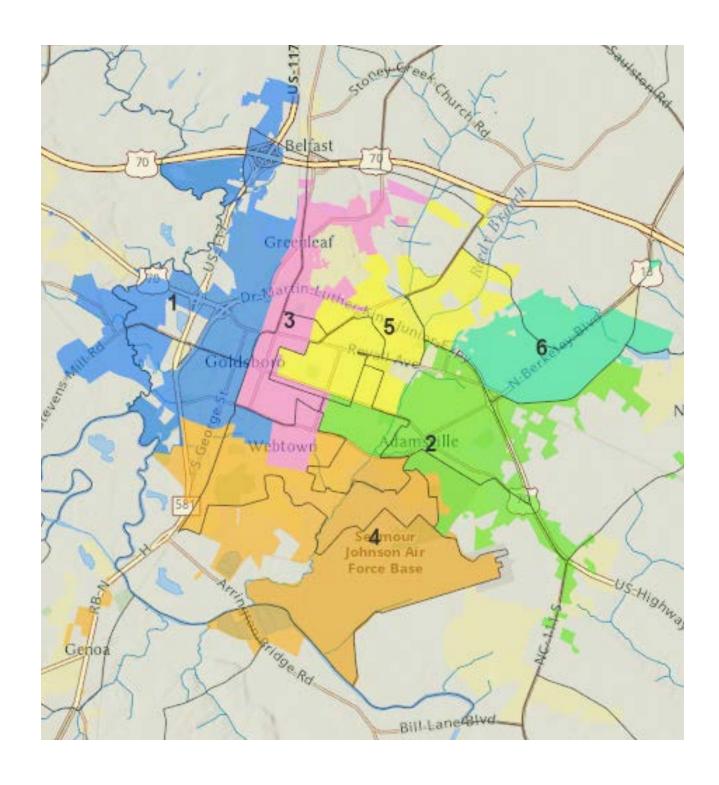
Goldsboro City Council Option C -- Voting Age Population 2020

District	TOTAL1	WHITE18	WHITE18 9	BLACK18	BLACK18 %	AIAN18	AIAN18 %	ASIAN18	ASIAN18 9	HPI18	HPI18 %	OTHER18	OTHER18 %	MLTMN18	MLTMN18 9	HISP18	HISP18 %	NONHISP18	NONHISP18 %
1	4517	1428	31.61	2810	62.21	62	1.37	29	0.64	1	0.02	157	3.48	30	0.66	191	4.23	4326	95.77
2	4586	2177	47.47	1883	41.06	38	0.83	184	4.01	9	0.2	229	4.99	66	1.44	346	7.54	4240	92.46
3	4224	1182	27.98	2744	64.96	19	0.45	71	1.68	0	0.00	144	3.41	64	1.52	182	4.31	4042	95.69
4	4289	1285	29.96	2577	60.08	43	1.00	126	2.94	8	0.19	173	4.03	77	1.80	378	8.81	3911	91.19
5	4696	1727	36.78	2551	54.32	32	0.68	118	2.51	9	0.19	213	4.54	46	0.98	268	5.71	4428	94.29
6	4608	2176	47.22	1894	41.10	53	1.15	238	5.16	6	0.13	183	3.97	58	1.26	251	5.45	4357	94.55

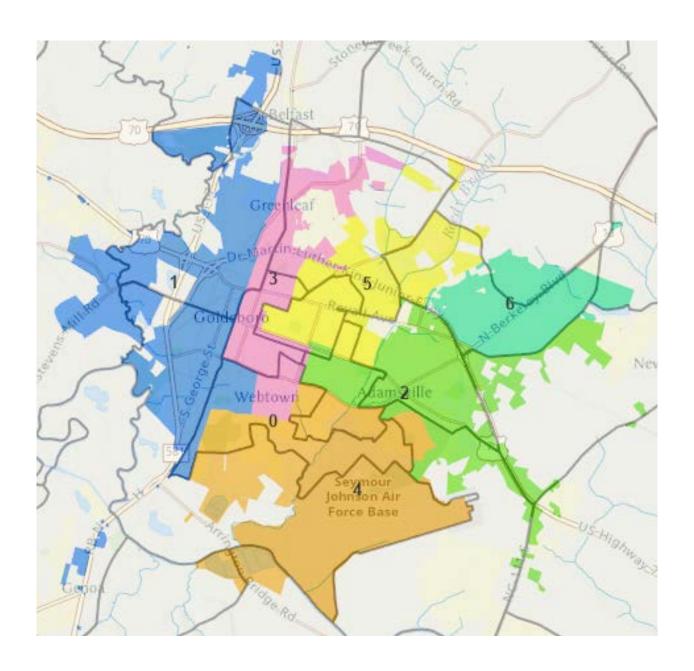
AIAN means American Indian/Alaska Native HPI means Hawaiian/Pacific Islander MLTMN is a multi racial category

HISP and NONHISP or NH mean Hispanic and Non-Hispanic

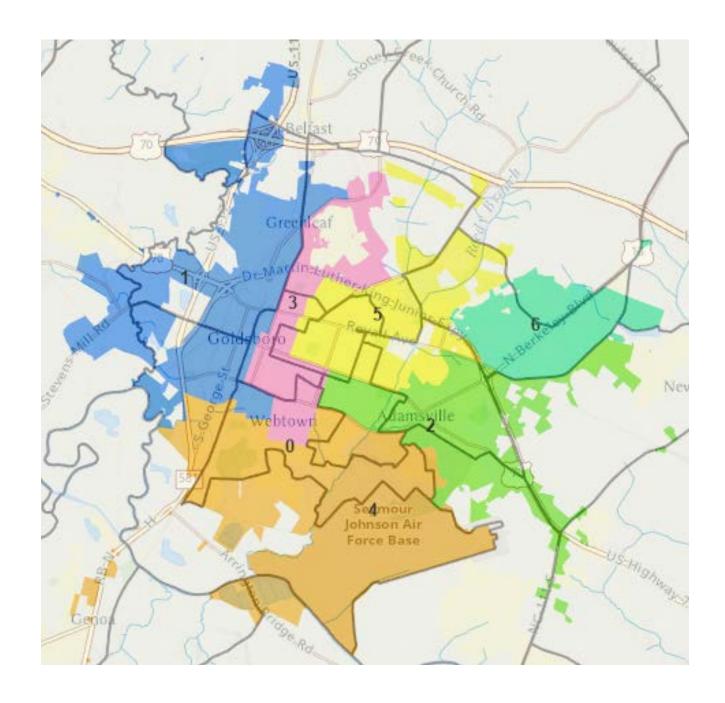
Questions/Discussion



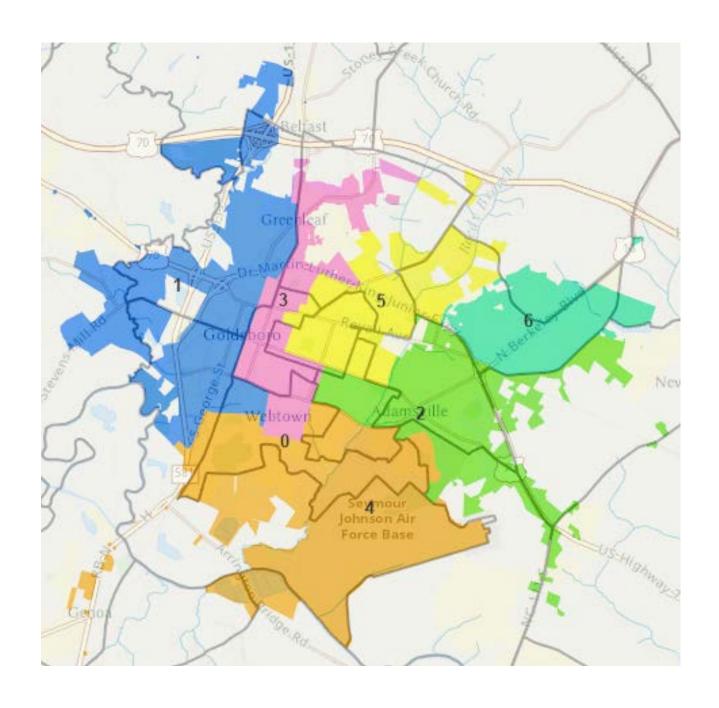
Goldsboro City Council Current Districts



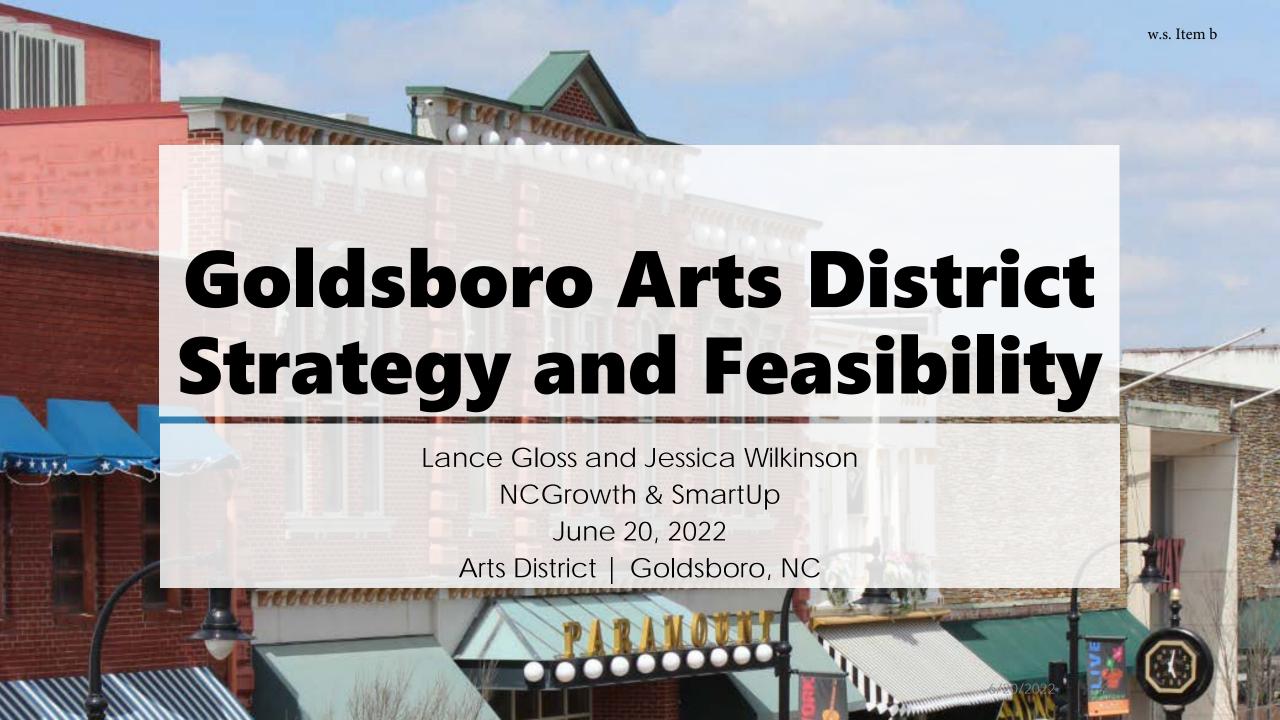
Goldsboro Option A



Goldsboro Option B



Goldsboro Option C



About NCGrowth & SmartUp

NCGrowth-SmartUp is an award-winning applied economic development university center with a goal of directly addressing inequality, poverty, underemployment and other factors that keep people and communities from reaching their greatest potential. NCGrowth's team includes expert staff across the Carolinas, academic advisors from multiple universities and hundreds of local partners.

Together we are transforming communities by:

- (1) providing technical support to promising businesses so they can grow, hire more people, and create wealth;
- (2) helping towns/counties/tribes create robust local economies with equitable opportunities for residents; and
- (3) providing policymakers across the U.S. the tools to learn how to achieve success. Learn more at ncgrowth.unc.edu.

NCGrowth-SmartUp is part of CREATE, an economic development research center at the UNC Kenan Institute of Private Enterprise working to tackle the problem of severe and increasing wealth inequality by generating shared economic prosperity through a combination of research, data analytics, homegrown interventions and policy development. Learn more at createprosperity.unc.edu.

This work is supported by the Economic Development Administration and the Kenan Institute of Private Enterprise.



Agenda

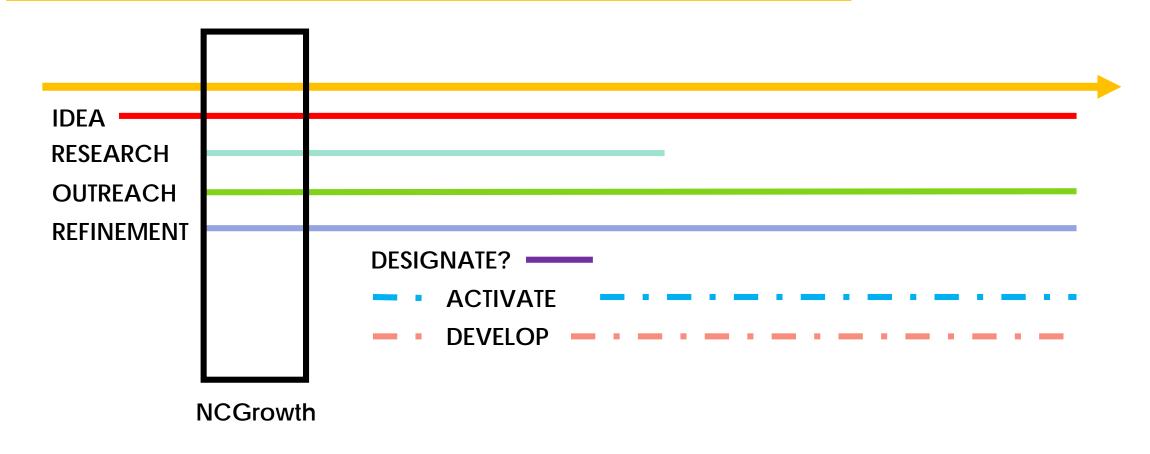
- Overview of Project
- Data Dive
- Case Studies
- Outreach Results
- Recommended Next Steps

Project Overview

- Beyond the Depot
- Explore Arts District concept
 - Preliminary Strategy
 - Preliminary Feasibility
- Multi-stakeholder
- Research methods
 - Shift-share analysis, location quotients, plan review, interviews, workshop, case studies
- Produced detailed report with recommendations

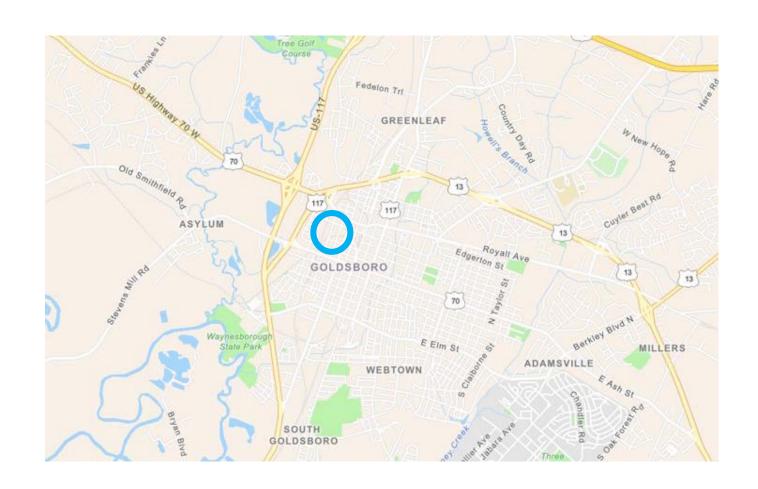


Arts District Project Timeline

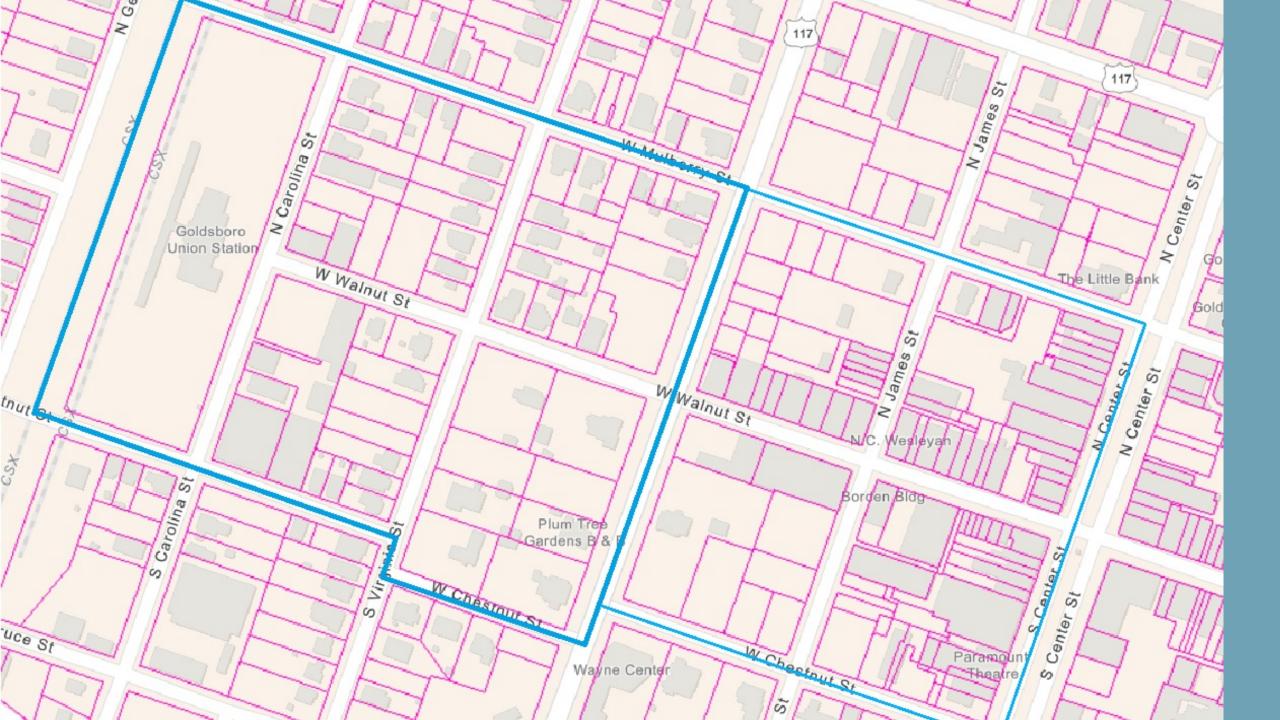




Geographical Scope

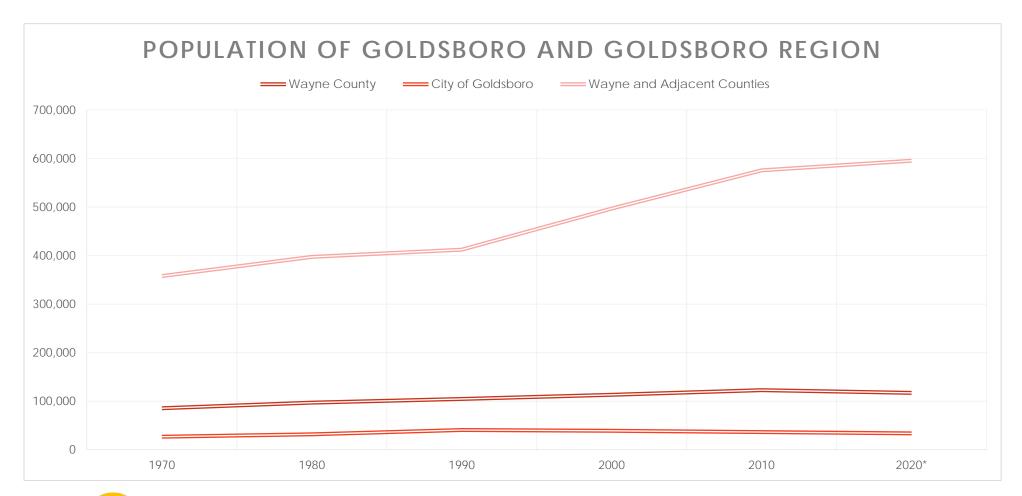






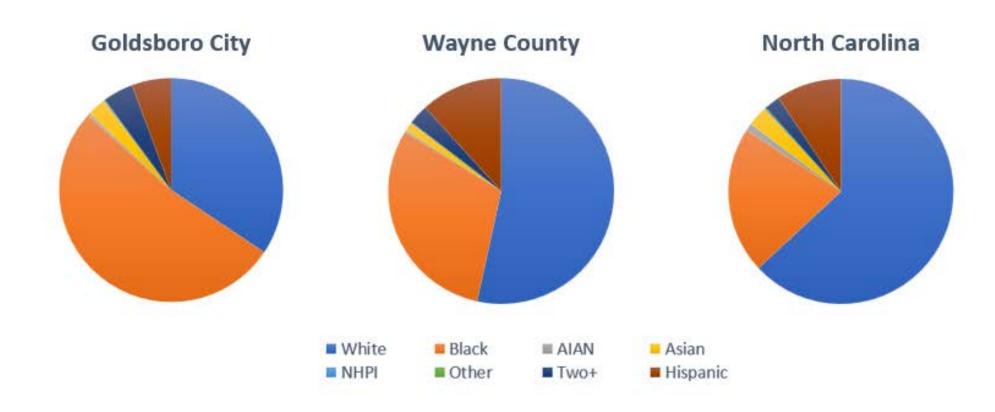


Population Trends



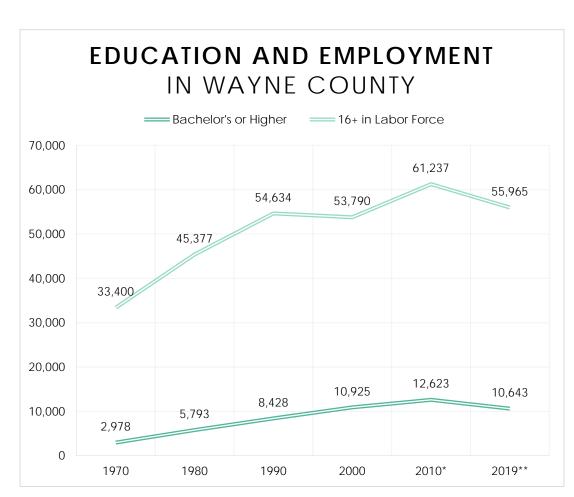


Population Trends





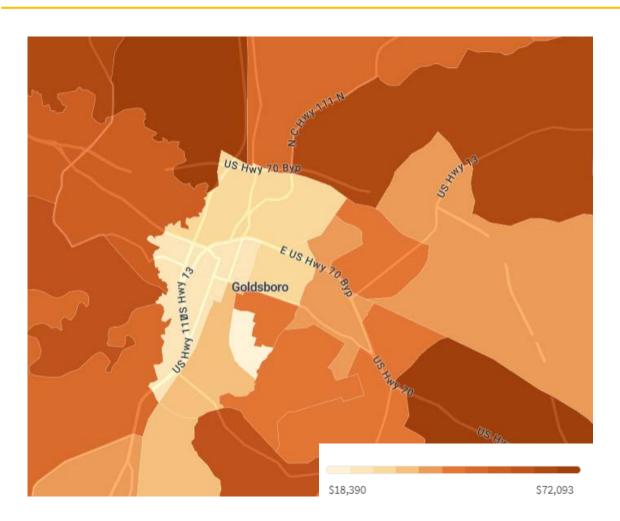
Employment Trends

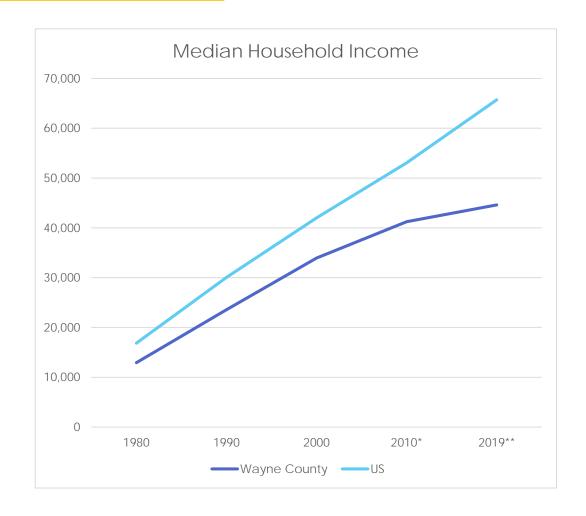


Selected Occupational LQs - Wayne County - 2020		
Occupation	LQ (MSA:US)	
Management, business, science, and arts occupations	0.70	
Service occupations	1.06	
Sales and office occupations	1.05	
Natural resources, construction, and maintenance occupations	1.30	
Production, transportation, and material moving occupations	1.48	
*Architecture and engineering occupations	1.11	
*Arts, design, entertainment, sports, and media occupations	0.73	
*Education, training, and library occupations	1.22	
*Farming, fishing, and forestry occupations	3.10	
*Food preparation and serving related occupations	1.00	



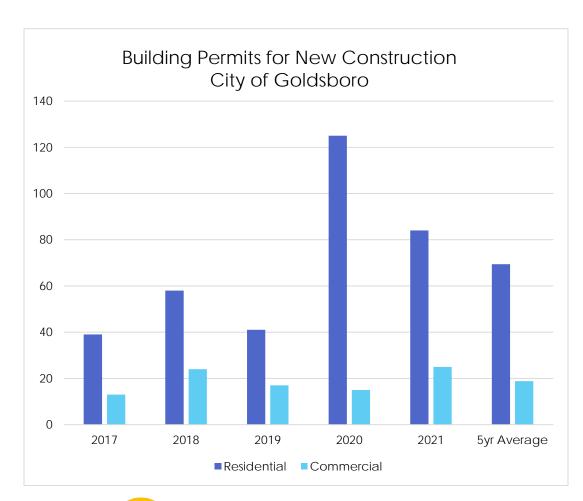
Incomes

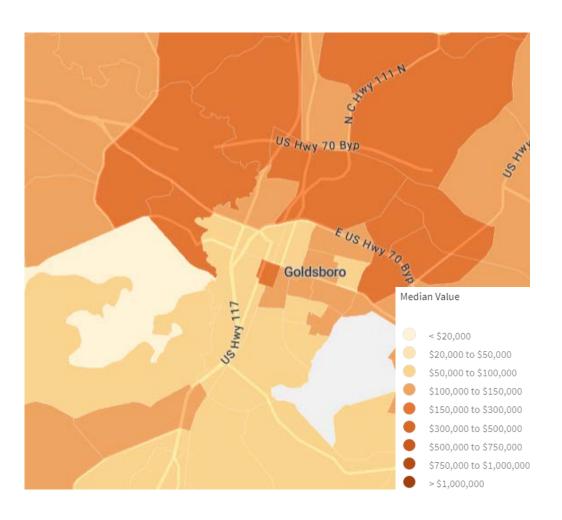






Housing

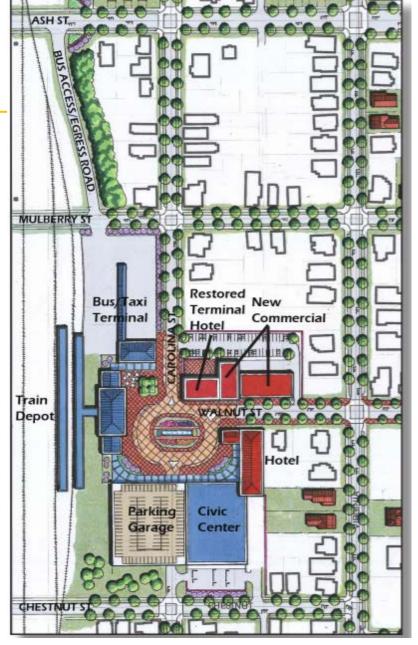






Existing Plans

- 2007 Downtown Master Plan
 - Train Depot Area
- 2007 Historic Neighborhood Revitalization Plan
 - "proactive steps to help create infill opportunities"
- 2013 Comprehensive Plan
 - Union Station
- 2020 Strategic Plan
 - "youth arts participation"











- Huntsville, AL
- Pop. ~200k
- Event-focused
- Non-profit-led



James River Arts District

- Lynchburg, VA
- Pop. ~80k
- Zoning overlay
- Council-designated
- Arts and Culture worth \$10.8 mil/yr



Deux Bayous Cultural District

- Arnaudville, LA
- Pop. ~1k
- Grassroots with international ties
- State sales tax exemption



Case Study Takeaways

- Involve diverse businesses and programs
- Invest in buildings and public spaces
- Engage many stakeholders

- Brand and market actively
- Continually involve new participants





Outreach Summary

- Project Team
 - Non-profit stakeholders
 - NCGrowth
 - Legacy Impact Capital
- Interviews
 - 40+ residents and experts
- Charette
 - ~30 attendees
 - April 14, 2022
 - Goals and vision



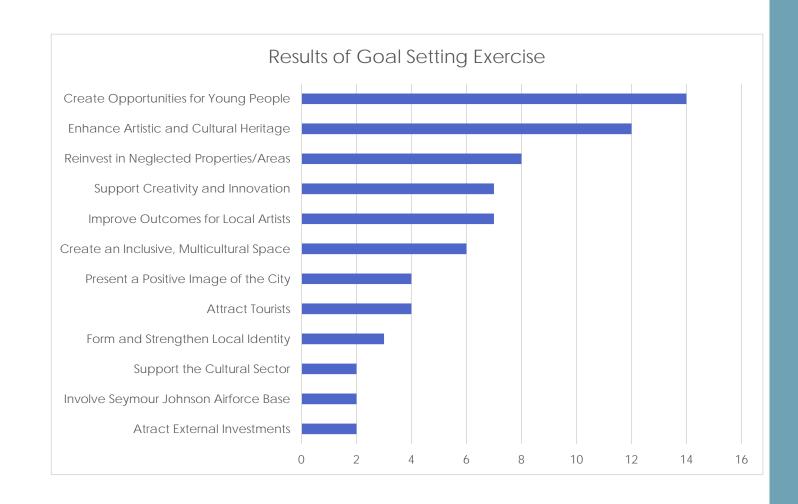
Interview Takeaways

- Diverse participation through diverse mediums
- Evolve an authentic identity
- Mix of uses and designs
- Encouraged broad ownership
- Education and innovation, incl. higher ed
- Support youth



Workshop Takeaways

- Continue outreach
- Focus on youth
- Inclusivity and multicultural value
- Support local artists
- Protect housing access
- Studio space





Feasibility

- Community Buy-In
 - Possible; requires continual outreach and revision
 - Focus on needs: opportunity for businesses, housing, education
- Market Demand
 - Clearly demonstrated
 - Requires broad base of participation
- Institutional Capacity
 - Further capacity needed
 - Roles for public leaders, community orgs, investment





Recommendations

- STEP 1: Establish a structure and partnerships
- STEP 3: Community-driven SWOT analysis
- STEP 5: Engage the community to collaboratively establish a vision
- STEP 6: Write a Vision Plan
- STEP 8: Develop an Action Plan with clear roles
- STEP 9: Implement: policies, development, and programs



Outreach Steps

Youth Outreach - survey and meetings

Neighborhood Vision - residents and business owners

City Council Workshop(s) - public forum and policies

Artist Workshop - roles and framework

Higher Education Taskforce - pathways for involvement



Thank you!

NCGrowth **SmartUp**

NCGrowth.unc.edu @NCGrowth

Lance Gloss@kenan-flagler.unc.edu

Jessica Wilkinson Jessica_Wilkinson@kenan-flagler.unc.edu

















CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT:

2022-2023 Annual Action Plan Timeline Review

BACKGROUND:

The Community Relations Department initiated the FY2022-2023 Annual Action Plan process back in March; however, HUD advised grantees to wait until annual allocations were approved and finalized before starting to develop Annual Action Plans for the coming program year. Allocations were published in May.

DISCUSSION:

For FY2022-2023, the City of Goldsboro has been allocated \$358,697 in CDBG (Community Development Block Grant) funds and \$280,170 in HOME (Home Investment Partnership Program) funds. The following is a timeline of the Annual Action Plan Development process:

ACTIVITY	DATE
PUBLISH NOTICE OF CCRD PUBLIC	6/03/2022 (send notice)
MEETING ON WEBSITE, FACEBOOK, AND	6/08/2022 (publish date)
GOLDSBORO NEWS-ARGUS & COMMUNITY	
NEEDS SURVEY PUBLISHED	
COMMISSION ON COMMUNITY RELATIONS	6/21/2022 – 6pm-8pm
& DEVELOPMENT PUBLIC MEETING	• •
(BEFORE PUBLIC REVIEW PERIOD)	
GOLDSBORO NEWS-ARGUS & OTHER	6/24/2022 (send notice)
MEDIA ADVERTISEMENT (30-DAY PLAN	6/28/2022 (publish date)
DRAFT REVIEW & 7/11/22 PUBLIC HEARING	
AT COUNCIL MEETING)	
30 DAY REVIEW PERIOD	6/28/2022 - 7/27/2022
DISTRICT OF THE CONTROL OF THE CONTR	
PUBLIC HEARING BEFORE CITY COUNCIL	7/11/2022
FY2022 AAP ADOPTION BY CITY COUNCIL	8/1/2022
1 1 2022 AAF ADOFTION BY CITY COUNCIL	8/1/2022
FY2022 AAP Submitted to HUD	8/12/2022
1 1 2022 AAL Submitted to HOD	0/12/2022
AAP DUE TO HUD	8/16/2022

RECOMMENDATION:

There is no action needed of City Council.

Date: 6-15-2022

Felecia D. Williams, Community Relations Director

Date: 6/2//22

Timothy M. Salmon, City Manager





Annual Action Plan 2022-2023 **Community Needs Assessment Survey**

Annual Action Plan for Program Year 2022-2023

The City of Goldsboro Community Relations and Development Department is ready to hear from our citizens on how to spend Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funds for program year 2022-2023.

- 1) Consider the needs in the City of Goldsboro and how they can be improved;
 - 2) Rank each need, in each section, in order of its priority.

Questions about this survey may be directed to Community Relations and Development Staff at (919) 580-4360 or (919) 580-4318.



etc.



Annual Action Plan 2022-2023 Community Needs Assessment Survey

SURVEY

1. Dece	ent & Affordable Housing Priorities
	the following goals in order of importance from $f 1$ to $f 4$ with $f 1$ being the highest priority. You may ach rank only once.
	Homeowner Housing Rehabilitation
	Homeownership Opportunities/Down payment Assistance
	New Construction of Affordable Housing for Rent
	New Construction of Affordable Housing for Homeownership
2. Hom	nelessness Priorities
	he following goals in order of importance from $f 1$ to $f 4$ with $f 1$ being the highest priority. You may ch rank only once.
	Housing Assistance (for example: security deposit, utilities deposit, rent assistance, etc.)
	Emergency Shelter Units (for example: temporary housing from 1-6 months)
	Transitional Housing Units (for example: temporary housing not exceeding 24 months)
	Case Management Services (for example: Life Skills training, Job training, Education assistance,





Annual Action Plan 2022-2023 Community Needs Assessment Survey

3. Suitable Living Environment Priorities

	ne following goals in order of importance from 1 to 3 with 1 being the highest priority. You may ch rank only once.
	ncrease access to public improvements and infrastructure (for example: drainage, water/sewer treets, lighting, sidewalks, broadband internet)
E	expand public facilities/Replace existing facilities
(Clearance and Demolition (elimination of slum & blight conditions)
4. Spec	ial Needs Housing Priorities (Non-Homeless)
	e following goals in order of importance from 1 to 4 with 1 being the highest priority. You may h rank only once.
·	Supportive Housing for Disabled Veterans
	Supportive Housing for Victims of Domestic Violence
,	Supportive Housing for Elderly Persons
	Supportive Housing for Disabled Persons





Annual Action Plan 2022-2023 Community Needs Assessment Survey

5. Public Services Priorities (What needs increased access)
Rank the following in order of importance from 1 to 6 with 1 being the highest priority. You may use each rank only once.
Transportation
Youth Programs
Job Training
Healthcare
Childcare
Other:
6. Is there any other information you would like for us to consider about how CDBG and/or HOME funds should be invested in the community?
Optional
Name:
Telephone:

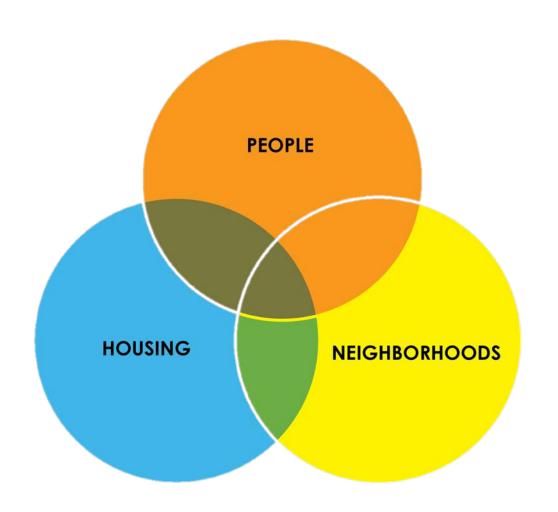
Email: _____

A presentation to the Goldsboro City Council outlining HUD's Choice Neighborhoods Program and Outcomes



camiros

HUD CHOICE NEIGHBORHOODS INITIATIVE



The three pillars of the CNI Planning Process

HUD'S CNI PROGRAM PRODUCES RESULTS

CNI PROGRAM-WIDE RESULTS

- > 80% of Grantees achieve increased employment
- > 90% of Grantees achieve increased household income
- > 70% of Grantees see an increase in early learning
- > 85% of Grantees see increased health program participation
- > Program wide increases in case-management practices
- > 85% of Grantees see decreases in violent crime
- ➢ 60% of Grantees see decrease in violent crime at twice city's rate of decrease
- Many Grantees see new stores and shops developed, including grocery stores
- New parks, playgrounds, trails & other recreational facilities
- > New loan programs for small business startups
- > \$7 of non-governmental leverage attracted for every \$1 in Choice funding

Illustrations of transformation achieved in other CNI communities







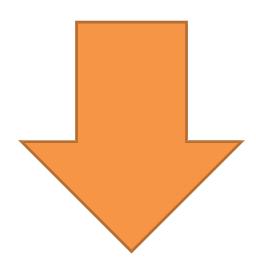






CHOICE NEIGHBORHOODS PROGRAM

2021 Planning Grants - \$5 Million
 11 Awards Communities



- 2022 Planning Grants \$10 Million
- Maximum Grant \$500,000

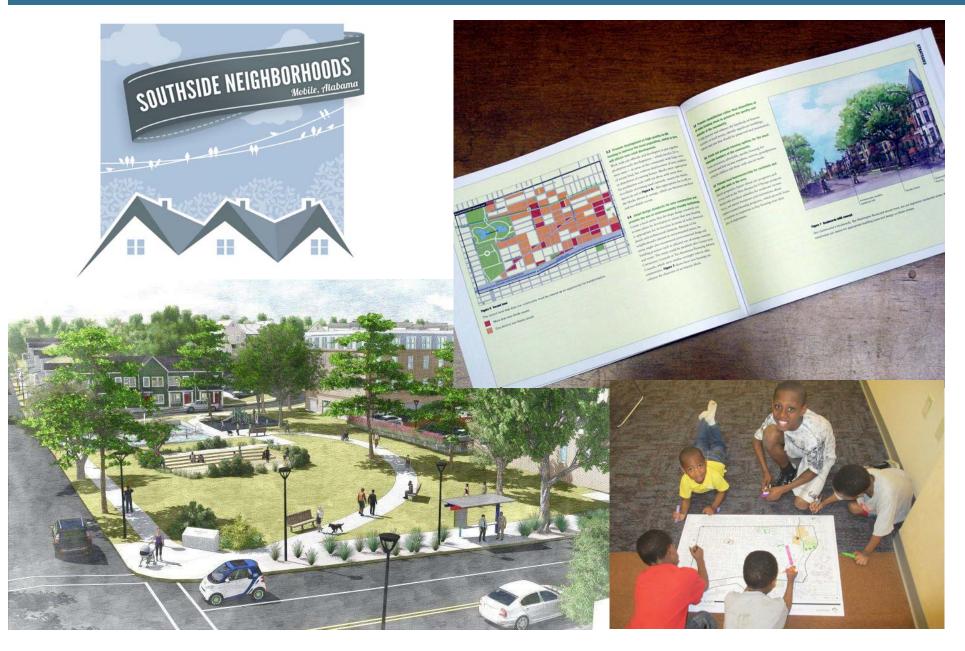
PROJECT TEAM

- Neighborhood Residents
- Community Partners
- HUD
- Housing Authority of the City of Goldsboro
- City of Goldsboro
- Camiros





CAMIROS

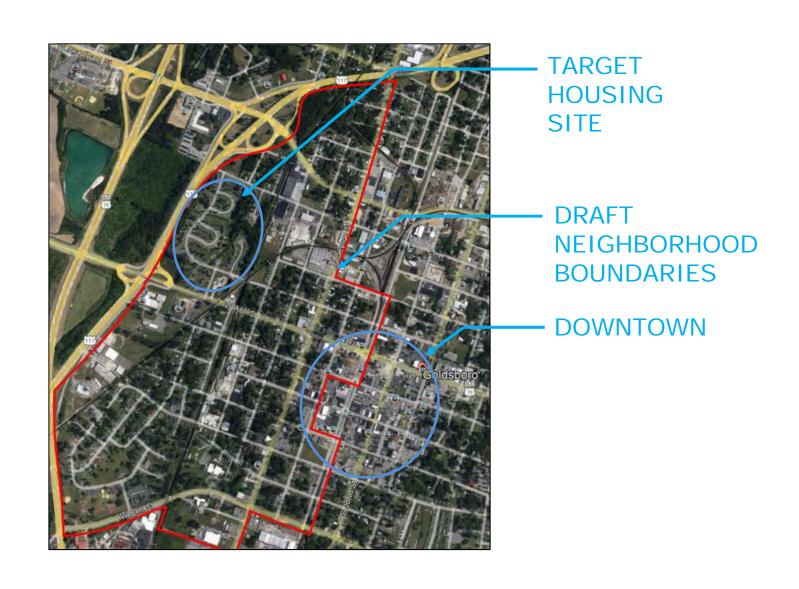


OVERVIEW

- Focused on replacing the West Haven housing development
- Seek to have a positive impact on the surrounding neighborhood through efforts aimed at replacing obsolete housing, creating neighborhood amenities and improving services
- Transform the target neighborhood into a more viable and sustainable mixed-income community that supports positive outcomes and improved quality of life for all residents



COMMUNITY - CITY OF GOLDSBORO



COMMUNITY – CITY OF GOLDSBORO









NEIGHBORHOOD











CNI PLANNING PROCESS

The Choice Neighborhoods planning process gives communities the chance to upgrade through state-of-the art planning.

- Create a plan for a new type of neighborhood.
- Achieve currency with national standards.
- Retain and attract residents and businesses.

SCOPE OF PLANNING PROCESS

PHYSICAL

- Infrastructure
- Land use
- Community Facilities

ECONOMIC

- Community investment
- Jobs
- Local business enhancement

SOCIAL

- Education
- Health
- Safety
- Human Services

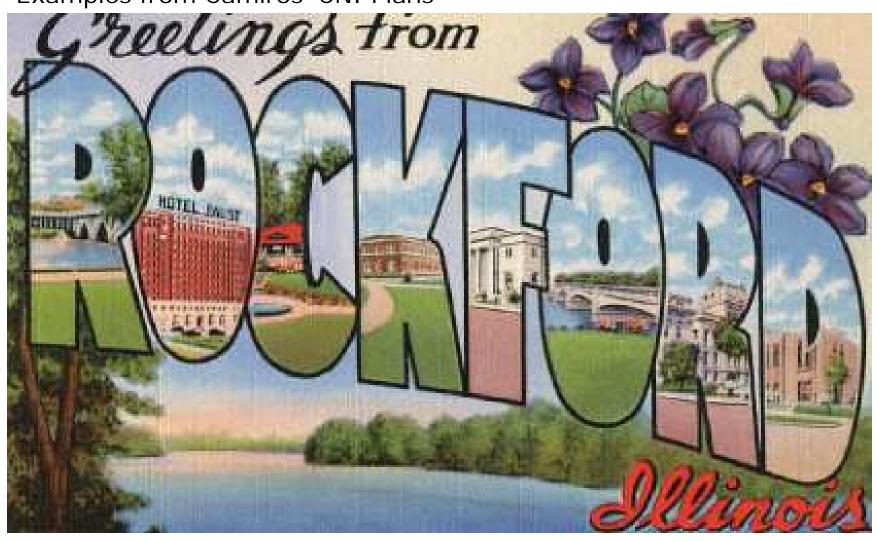


SUCCESS STORIES

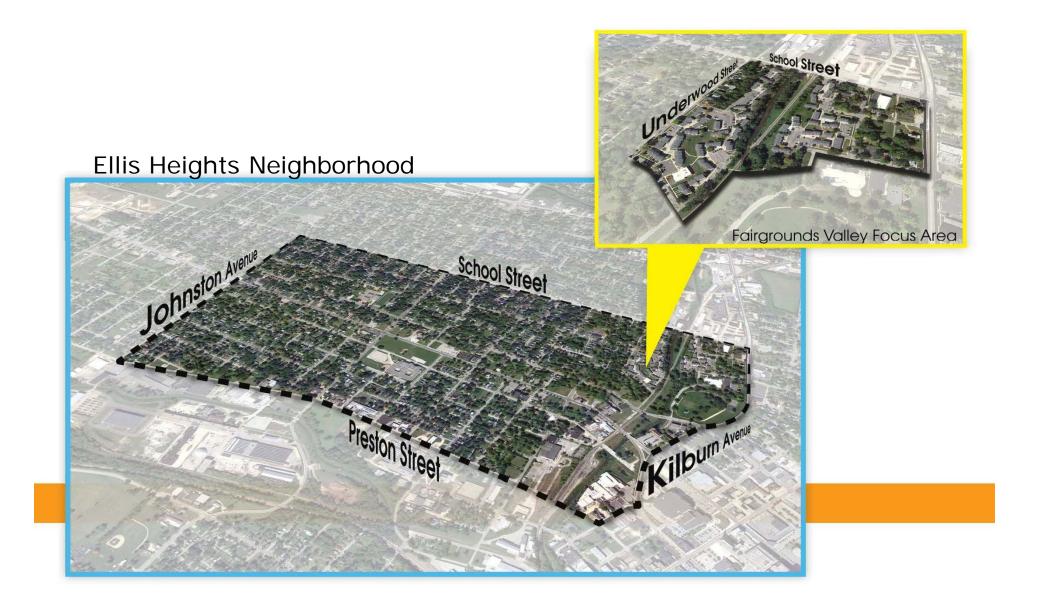
Camiros has served as Planning Coordinator on Choice Neighborhoods Plans in:

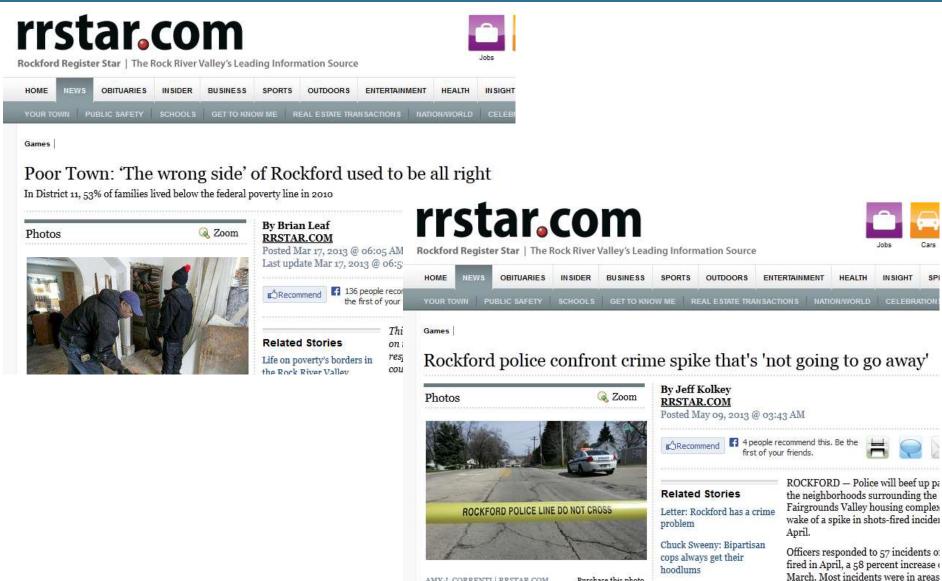
- Rockford, Illinois
- Austin, Texas
- Mobile, Alabama
- Flint, Michigan
- Brownsville, Texas
- Huntington, West Virginia
- Chicago Heights, Illinois
- Huntsville, Alabama
- Rome, Georgia (current)
- Toledo, Ohio (current)

Examples from Camiros' CNI Plans



NEIGHBORHOOD - ROCKFORD





AMY J. CORRENTI | RRSTAR.COM

Rockford police wait outside a home in the 2800

Purchase this photo

Crime forum on northeast

side draws a full house

with street-gang activity on the far w

but there were also seven cases of sh

COMMUNITY-BASED PLANNING

02. NEIGHBORHOOD PLANNING HANDBOOK

012

throughout the process

INDIVIDUAL INTERVIEWS

COMMUNITY WORKSHOPS

Fairgrounds Valley Residents

NEIGHBORHOOD WORKING GROUPS Key Stakeholders

013

THE COMMUNITY AS PLANNER.

The Community Planning Process:

Our community plan is only as good as the community's commitment to prepare the plan. By bringing together residents. leaders and community development experts, we can set goals for our future, decide on priorities and get the wheels turning on positive changes.

Our planning process must capture the vision of a wide cross-section of residents and stakeholders, and turn their goals into achievable projects and programs. Our planning should be driven by community needs. should be built upon community assets and should lead to visible positive improvements and

Good planning requires personal strategy sessions, and inclusion churches schools business leaders, and other stakeholders programs. Our planning should be driven by community needs. should be built upon community assets and should lead to visible positive improvements and results.

Good planning requires personal commitment. Meetings, strategy sessions, and inclusion of neighborhood residents, churches, schools, business leaders, and other stakeholders are critical to make sure the plan is one that the entire community will embrace.

It is essential to identify lead organizations in the community that are willing to anchor the comprehensive effort and "take ownership" and responsibility for key elements of the plan. Once leaders are empowered, they



can help engage and educate the plan in a way that promotes

It is necessary to reach beyond "the usual suspects" of community leaders that are interested in beloing see the



neighborhood grow and improve to groups that may have not been included in the past. Their be crucial in both creating the vision and implementing the

GOALS OF THE COMMUNITY PLANNING PROCESS

► Listen, engage, and DIGIT.

It is necessary to reach beyond "the usual suspects" of community leaders that are interested in helping see the

increase community ownership of the planning be cruciani room creating me vision and implementing the

GOALS OF THE COMMUNITY PLANNING PROCESS

- ► Listen, engage, and educate
- ▶ Ensure that all voices are
- ► Identify key community leaders or organizations, and involve them in the process at all scales
- ► Use comprehensive outreach strategies to

- increase community ownership of the planning process and its outcome
- ► Use innovative outreach strategies to reach beyond the "usual suspects", or the most active members of the community
- ► Build consensus around a set of community goals

GETTING INVOLVED.

Our planning process is designed to capture the vision of residents and turn their goals into achievable projects and programs. It is not planning for planning's sake, but practical planning driven by visible results.

INVOLVED.

Our planning process is designed to capture the vision of residents and turn their goals into achievable projects and programs. It is not planning for planning's sake, but practical planning driven by neighborhood needs, leading to visible results.

We need your help to craft a plan. that works for the Fairgrounds/Ellis Heights neighborhood. Throughout the neighborhood planning process, there are a variety of ways that you can get involved in the transformation of the community. some of which are listed above. If you would like to get involved, please contact us using the information on the back of this handbook.





Agency Represer

and Busin

- Major Property

TASK FORCE MEETINGS





ANCHOR BLOCKS OF PRESERVATION



75% or more properties rated fair to good condition based on visual survey

BLOCKS OF POTENTIAL



25% or more properties rated vacant to poor condition based on visual survey

NEIGHBORHOOD ASSETS



YOUTH AND TEEN MEETINGS









EARLY ACTION PROJECTS

2015 NOFA Direction

- Physical neighborhood improvement
- Strong community engagement
- Discussed at community meeting

PLEASE CHECK THE PROJECT THAT YOU FEEL SHOULD BE PURSUED IN THE NEXT FEW MONTHS.

IF YOU ARE INTERESTED IN VOLUNTEERING TO HELP CARRY OUT AN EARLY ACTION PROJECT, PLEASE SIGN THE **CONTACT FORM** ON THE FLIP SIDE OF THIS SHEET.

IF YOU HAVE AN IDEA FOR AN ADDITIONAL EARLY ACTION PROJECT,
PLEASE WRITE IT IN ON THE FLIP SIDE OF THIS SHEET.

* FUNDING AND RESOURCES FOR EARLY ACTION PROJECTS ARE NOT AVAILABLE AS PART Of this choice neighborhoods grant. If necessary, volunteers will assist the Team in Identifying **Possible Local Funding and Resources**.









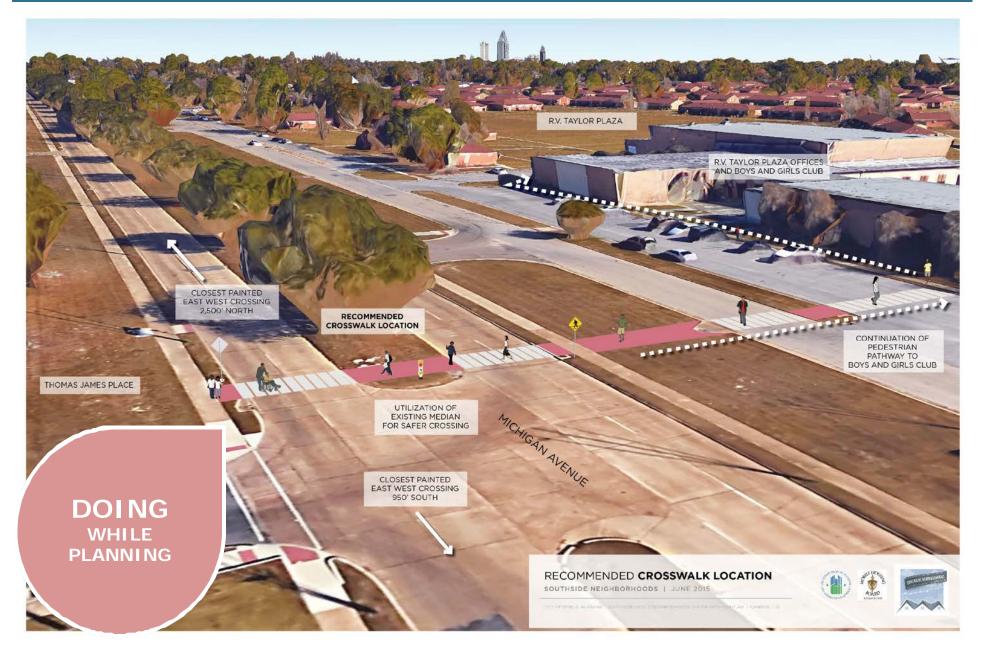








STRIAN CROSSING IMPROVEMENT



VISION AND PATHWAYS FORWARD



Enhancing neighborhood identity is a goal of the Choice Neighborhoods Transformation Plan

CALAPAROS CHAFTER SCHOOL PORT CHARACTER CHAFTER CHAFTE

VISION STATEMENT

All too often neighborhoods become known by headlines, statistics and obstacles... no longer. From today forward we believe in creativity, in opportunity, in power, in motivation, in ourselves. From today forward, we will promote, discover, believe and mix it up! Ellis Heights will be a desirable place to live! It will be creative, safe, affordable, clean and pleasant. There will be strong homeownership, with respectful and responsible neighbors looking out for the welfare of others. It will be a community where children are nurtured, families can grow, and seniors can enjoy their years. It will embrace the creativity of its residents and build a strong local arts economy in addition to homes for more traditional business enterprises. Ellis Heights will be a responsible community with active leadership and strong institutions.



STRATEGIC INITIATIVES





Most of the projects of our Plan were identified by neighborhood residents during the community Planning meetings held during 2012.





STRATEGIC INITIATIVES OVERVIEW

1. Neighborhood Improvements

Improve the physical conditions in the neighborhood by directing public and private investments to key neighborhood amenities to enhance neighborhood image and stimulate future redevelopment.

2. Housing

Develop new mixed income housing, while protecting and upgrading the existing housing stock.

3. Education

Establish a positive and identifiable Ellis Heights educational brand, which reduces impediments to learning, increases school attendance, promotes the use of community learning facilities — all of which increase academic achievement and upward mobility through the "ladders of career opportunity" model.

4. Income and Jobs

Increase resident employability, employment opportunities and neighborhood business opportunities. Foster an environment of arts and culture to cultivate the creative talents of local residents in order to help shape and move Ellis Heights forward.

5. Safe, Healthy Neighborhood

Improve connections between neighbors to create shared respect, understanding and communication, which help to connect residents to health and wellness services, build mutual respect and confidence in neighborhood ownership, and confront issues leading to neighborhood violence.

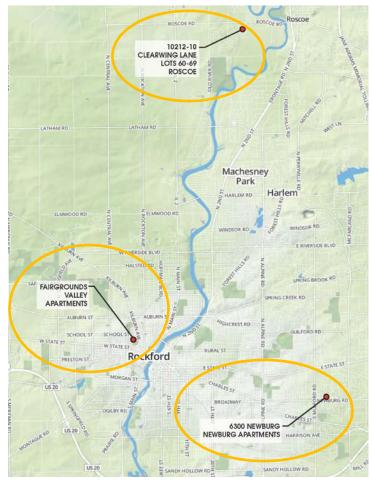
6. Focus on Youth

Establish avenues for youth development leading to lifestyle and learning opportunities that enhance economic opportunity and personal choice.

7. Community Engagement and Capacity Building

Create collaborative partnerships between city and neighborhood groups are being built to encourage community maintenance, safety and investment.

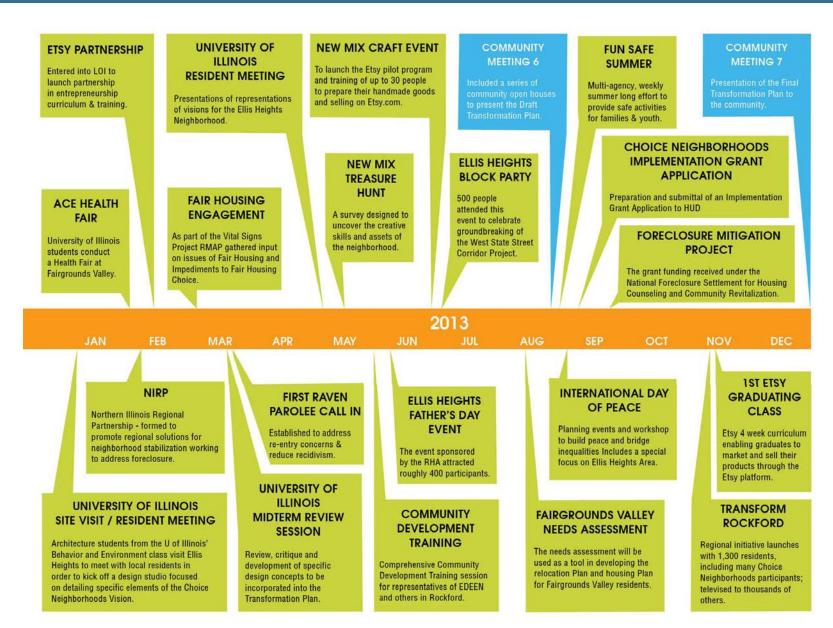
HOUSING



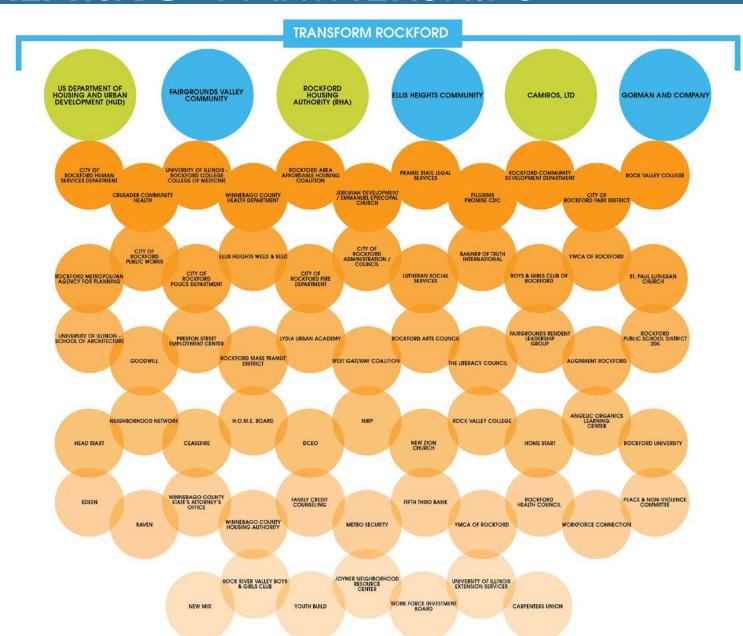
Disburse Replacement Units



PLANNING TIMELINE



CREATING PARTNERSHIPS



ACTION AND IMPLEMENTATION

rrstar.com

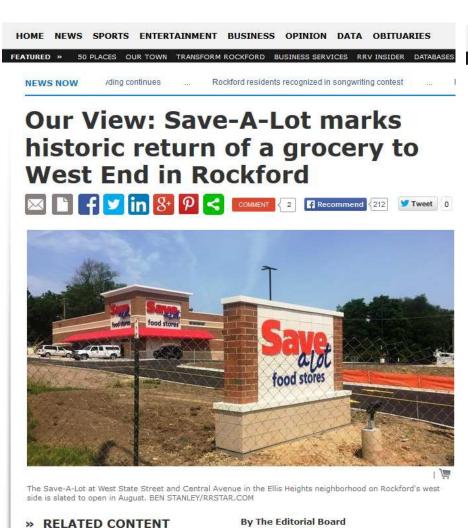
• 300-plus apply for jobs at the Ellis Heights

Save-A-Lot site another redeveloped Rockford

neighborhood Save-A-Lot...

brownfield

rrstar.com



Rockford Register Star

Posted Jul. 18, 2015 at 3:44 PM

Gorman, Rockford Housing Authority to overhaul public housing

nebago County Animal Services van

HOME NEWS SPORTS ENTERTAINMENT BUSINESS OPINION DATA OBITUARIES

FEATURED » 50 PLACES OUR TOWN TRANSFORM ROCKFORD BUSINESS SERVICES RRV INSIDER DATABASES

Rockford police officers investigate hit-and-run cra





Monica Lane, 34, says she prefers living in Jane Addams Park Apartments over Brewington Oaks due to the complex's open spaces and accessibility. SUNNY STRADER/RRSTAR.COM

ACTION AND IMPLEMENTATION

GROCERY VIDEO HERE

http://www.wifr.com/home/headlines/Save-A-Lot-Grocery-Store-Opens-on-Rockfords-West-Side-323134381.html

ACTION AND IMPLEMENTATION



Etsy News Blog

Etsy and Rockford Team Up on Craft Entrepreneurship



Last August, Mayor Larry Morrissey of Rockford, Illinois tweeted at Etsy's CEO, Chad Dickerson: "Since we need an 'Etsy Economy' has Etsy begun any partnerships with high schools or job training? We'd love to explore." Kari McDonald, the captain of the Rockford Etsy Team, joined in on the dialogue: "I'd love to see where this leads! Rockford Etsy Team is willing to help." With these two tweets, we got to work.

NEIGHBORHOOD PLAN city, ushering in a wave of high
manufacturing history, however, is
ach as watchmaking and furniture
conomy. Mayor Morrissey is an
the tools that they need to turn these
upport this vision.



The Craft Economy

By John Tozzi 9 | September 25, 2013

Etsy Wants to Be the Rust Belt's New Factory

SEND TO kindle

Courtesy Bill Benson

Since Bill Benson retired as a cabinetmaker, he's tried to sell custom frames, shelves, and other furnishings built with lumber salvaged from old barns. What he earns selling at flea markets and to acquaintances isn't enough to cover the \$650 monthly rent on his workshop. "All my life," he says, "I could make anything except money."

Etsy wants to change that. The online craft marketplace last week started classes to teach business skills in Rockford, Ill., where Benson, 66, lives in public housing. He

EARLY ACTION PROJECTS

What near-term improvements should happen to help make La Grange a better place to live?







HUD listed eligible early action projects:

- a) Recycling vacant land into community gardens, pocket parks, farmers markets or land banking (with maintenance)
- b) Beautification, place-making and community arts projects (murals, sculptures, etc.)
- c) Homeowner and business façade improvement programs
- d) Neighborhood broadband/Wi-Fi
- e) Fresh food initiatives such as farmers markets and mobile fresh food vendors
- f) Gap financing for economic development projects

PLANNING GRANT APPLICATION

- Requires commitment to a strong application
- Applicant and Co-Applicant must work together
- Community Partners are also needed
- Grant Application Due July 28th, 2022
- Neighborhoods Selected by HUD Fall of 2022

THANK YOU!



Choice Neighborhoods Planning Grants Creating a Vision for Neighborhood Revitalization

HUD is currently accepting applications for Choice Neighborhoods Planning Grants. HUD anticipates awarding up to \$10 million for Planning Grants due to increased appropriations for FY22. For more information and to view the funding announcement, visit www.hud.gov/cn.

BLUEPRINT FOR CHANGE

HUD's Choice Neighborhoods program offers up to \$500,000 for each Planning Grant to create a community-driven "Transformation Plan." A two-year planning process allows grantees to build the support necessary to implement a comprehensive plan for neighborhood revitalization with a primary focus on the redevelopment of a HUD-assisted housing project or projects.

THREE CORE GOALS

Neighborhood Transformation Plans are comprehensive and focused on three core goals – "Housing, People, ánd Neighborhood." To meet these goals, grantees plan to replace distressed public housing or other HUD-assisted housing with high-quality mixed-income housing; improve opportunities for residents; and catalyze physical improvements in the surrounding neighborhood.

ELIGIBILITY

Public housing authorities, local governments, nonprofits, and tribal entities are eligible to apply for Choice Neighborhoods Planning Grants. Applications must "target" a severely distressed public housing and/or other HUD-assisted housing project(s) within a neighborhood with a poverty rate of 20 percent or higher.

Communities of all sizes are eligible for and encouraged to apply for Choice Neighborhoods grants. Planning Grantees represent small towns, mid-sized cities, and large urban areas.





MANTUA TRANSFORMATION PLAN



BENEFITS OF A CHOICE NEIGHBORHOODS PLANNING GRANT

- Play a major role in neighborhood revitalization
- Funding for activities such as market studies, environmental reviews, and resident surveys
- Funds may be used for a "planning coordinator," a contracted entity that coordinates the process and helps build local capacity
- Meaningfully engage residents to create a positive outlook for the future
- Attract partners and generate positive attention for distressed neighborhoods
- Up to \$150,000 of the grant may be used for physical neighborhood improvements to build positive momentum; example activities include public art, placemaking, vacant lot utilization, and fresh food initiatives
- Since 2013, approximately 75% of Implementation
 Grant awards were made to Planning Grantees. The
 maximum grant award for a Choice Neighborhoods
 Implementation Grant is \$50 million. Planning
 Grantees may receive additional points and priority for
 future Implementation Grant applications. Many past
 grantees who have not pursued an Implementation
 Grant have nonetheless turned key pieces of their plan
 into a reality.

WHAT PAST PLANNING GRANTEES HAVE TO SAY

A 2020 survey of Planning Grantees indicated 92% would recommend a Planning Grant to another community, with 87% saying the Choice Neighborhoods Planning Grant was different from other planning efforts due to its expansive partnerships and high levels of community engagement. All past grantees reported new partnerships and strengthening of existing partnerships. Demonstrating outcomes, 81% of grantees offered new resident services and 74% completed neighborhood investments because of the planning effort. More than one-third redeveloped the HUD-assisted housing, with the remaining scheduled to start development in the foreseeable future.

MORE INFORMATION

Choice Neighborhoods is HUD's signature place-based program, managed by the Office of Public Housing Investments. More information, including links to Notices of Funding Opportunities, access to Choice Neighborhoods newsletters, and examples of Transformation Plans can be found at https://www.hud.gov/cn. Potential applicants may also send questions to ChoiceNeighborhoods@hud.gov.

RESOLUTION NO. 2022- 57

RESOLUTION OF THE GOLDSBORO CITY COUNCIL ESTABLISHING A PROCEDURE FOR FILLING A VACANT COUNCIL SEAT

WHEREAS, Thomas Gene Aycock, the duly elected council member representing District 6 of the City of Goldsboro on its City Council has tendered his written resignation dated June 20, 2022 from his seat as the council member representing District 6; and

WHEREAS, the City Council of the City of Goldsboro accepted his said resignation during its regularly scheduled meeting of June 20, 2022 and as a result hereby declares that the seat for the representation of District 6 is vacant effective June 30, 2022; and

WHEREAS, as a result of said vacancy the Code of Ordinances and the General Statutes of the State of North Carolina state that the Council, by majority vote, shall appoint a qualified candidate to fill said vacancy for the remainder of the term of said council member; i.e. until the next general election which will be held in November 7, 2023; and

WHEREAS, neither the Code of Ordinances nor the General Statutes contain a specific procedure for said appointment, therefore, it is necessary and good practice to establish a procedure so the City, all council members and potentially interested candidates, have a procedure which will guide all for the said appointment; and

WHEREAS, it is necessary that a Resolution be enacted to establish procedures for such appointment, and that such are attached hereto as Exhibit A setting forth said procedures and is made a part hereof.

NOW, THEREFORE, BE IT RESOLVED by the City Council for the City of Goldsboro, North Carolina that:

- 1. The seat for District 6 of the Goldsboro City Council is vacant effective June 30, 2022, and shall be filled by the Council by majority vote.
- 2. For the proper and consistent application of the Code of Ordinances and the General Statutes of the State of North Carolina for the filling of the vacancy of said seat for District 6 representation on the City Council, procedures for any appointment to fill said vacancy should be adopted and that such is necessary for the proper functioning of the Council.

- 3. Exhibit A attached hereto sets forth said procedure and is hereby adopted as the procedure for the appointment of the vacancy of the representative seat for District 6 of the Goldsboro City Council.
- 4. This resolution and Exhibit A are hereby adopted and shall be inserted into the official minutes of the City Council of Goldsboro.

ADOPTED the 20 th day of June, 2022.

David Ham Mayor

Attested by:

Laura Getz City Clerk

EXHIBIT A PROCEDURE FOR FILLING VACANT COUNCIL SEAT FOR DISTRICT 6 OF THE GOLDSBORO CITY COUNCIL

- 1. Due to the creation of a councilmember vacancy for District 6, such being effective June 30, 2022, the City Clerk will immediately cause the vacant seat to be advertised in *The Goldsboro News-Argus* and on the City of Goldsboro's Web Site indicating the appointment process and the following eligibility requirements as described in Article VI of the North Carolina Constitution and the City of Goldsboro's Code of Ordinances Section 3:5:
 - A. Be a qualified voter in the City of Goldsboro.
 - B. Be at least 21 years of age and not adjudged a felon not having had their rights restored.
 - C. Currently live within the boundaries of District 6 and having done so for at least the past thirty (30) days.

Interested citizens meeting these requirements can pick up the application form from the City Hall Addition at 200 N. Center Street, Goldsboro, NC or print the application from the City of Goldsboro's website at www.goldsboronc.gov. Any potential applicant is encouraged to check the District 6 boundaries while at City Hall to make sure they reside within District 6 before submitting an application. Completed applications must be returned to the City Clerk's office by 5:00 p.m. on Thursday, July 7, 2022. Applications not received by that date will not be considered (placing it in the mail by then does not constitute receipt by the City unless it is in the physical custody of the staff of the office of the City Clerk, located within the City Manager and Mayor's offices, 2nd floor, by 5:00 p.m. on Thursday, July 7, 2022).

- 2. The City Clerk will hold the sealed applications until the deadline date. After the deadline, the City Manager and City Clerk will open the envelopes and verify that each meets the qualifications addressed above. They will forward copies of the contents to each member of the City Council by 5:00 p.m. on Friday, July 8, 2022. The names of applicants shall be released to the news media upon request after the applications have been distributed to the City Council. Applicants are advised that the applications and therefore any information provided on the said applications is subject to disclosure upon a proper public records request.
- 3. The Mayor and City Council at the regular City Council meeting scheduled for July 11, 2022, will hear presentations by each qualified applicant. Each applicant will be given up to ten (10) minutes to make a presentation on their qualifications for the office and their vision for Goldsboro.
- 4. At the August 1, 2022 City Council meeting, the City Council will decide if they have enough information to vote on the appointment by motion, second, and majority vote. If so, the City Council will be provided a ballot listing the name of each candidate, and each council member will vote for ONE (1) candidate only.

- 5. The ballots shall be passed to the City Clerk who will announce the vote by reading aloud each ballot with the name and vote of the Mayor and each council member.
- 6. If any candidate receives at least 4 total votes on the ballots, that person is "appointed" and shall fill the seat.
- 7. If no candidate gets more than 3 votes, then the 2 applicants receiving the most votes will advance to a second ballot, in the same format as the first round.
- 8. However, if as a result of said initial vote there is a tie that occurs between two or more candidates making it such that there are not only 2 applicants with the most votes, then if there is one applicant that receives the most votes, that applicant will move to the next round of voting, and the council will then by ballot vote on the remaining other applicants so tied and the applicant between those such applicants that receives the highest votes will move to the second round of voting.
- 9. If, however as a result of the first round of voting 3 applicants are tied with two votes each, then a new ballot will be issued by the Clerk to the council members with those 3 applicants thereon, the council shall vote, and follow the above procedures until there are 2 candidates with the greatest number of votes; BUT if one of those 3 receive at least 4 votes during that round of voting, then that person would be "appointed" and shall fill the seat.
- 10. Each round of balloting and voting shall be conducted exactly as the first round.
- 11. Once any candidate gets at least 4 votes, that person is the choice, and may be sworn in at the beginning of the next Council meeting.
- 12. At any time, if no candidate has received at least 4 votes, the Council, upon proper motion, second and majority vote, may suspend the selection process, and return to further consideration of filling this vacancy at Council's next meeting.
- 13. Additionally, at any time during the appointment process, upon motion, second and majority vote, the Council may vote to delay the vote on appointment to another date; and may re-open the application process to consider other interested candidates and shall set application deadlines consistent with the process above.

ATTENTION: CITIZENS OF DISTRICT 6

The City of Goldsboro operates under a council-manager form of government. The Goldsboro City Council establishes the City's policies and appoints the City Manager, who oversees day-to-day city operations and executes Council-established laws and policies.

The Goldsboro City Council is soliciting individuals who are interested in filling the vacant Councilmember seat for District 6, which occurred as a result of Gene Aycock's resignation effective June 30, 2022. The selected individual will serve for the remainder of the term, until the winner of the November 7, 2023 election is sworn in. In accordance with the City Charter and the laws of North Carolina, to be eligible to fill this vacancy, an individual must:

- 1. Be a qualified voter in the City of Goldsboro.
- 2. Be at least 21 years of age and not adjudged a felon not having had their rights restored.
- 3. Currently live within the boundaries of District 6 and have done so for at least the past thirty (30) days.

Interested citizens meeting these requirements can pick up the application form from the City Clerk's office at City Hall, 200 N. Center Street, Goldsboro, NC. Any potential applicant is encouraged to check the District 6 boundaries while at City Hall to make sure they reside within District 6 before submitting an application. Prospective applicants can also confirm their residency in one of the following ways:

- 1. Visit https://www.goldsboronc.gov/mayor-of-goldsboro/meet-the-city-council/ and search for their address in the "Find My Councilmember" box at the top of the page or ask the Chatbot at the bottom right of the page.
- 2. Text "What district am I in" to 919-580-4299 and provide the address when prompted.
- 3. Call the Clerk's Office at 919-580-4330.

Completed applications must be returned to the City Clerk's office by 5:00 p.m. on Thursday, July 7, 2022. Applications not received by that date will not be considered (placing it in the mail by then does not constitute receipt by the City unless it is in the physical custody of the staff of the office of the City Clerk, located within the Mayor and City Manager office, 2nd floor, by 5:00 p.m. on Thursday, July 7, 2022).

The Mayor and City Council at the regular City Council meeting scheduled for July 11, 2022, will hear presentations by each qualified applicant. Each applicant will be given up to ten (10) minutes to make a presentation on their qualifications for the office and their vision for Goldsboro. At the regular meeting on August 1, 2022, the City Council will decide if they have enough information to vote on the appointment by motion, second, and majority vote.

Please visit the City's webpage at www.goldsboronc.gov or contact the City Clerk's Office at 919-580-4330 for more information.

Gene Aycock 319 Bayleaf Drive Goldsboro, NC 27534

To: David Ham, Mayor of the City of Goldsboro Members of the Goldsboro City Council Tim Salmon, City Manager

This is to serve notice of my intention to resign from my Goldsboro City Council District 6 position effective June 30, 2022.

The reason that I am taking this action is due to personal health reasons and other private reasons.

To the citizens in District 6, it has been an honor to have served as your Councilmember for the past 10 plus years. I am humbled by the support you have given me. I will continue to work for the City that I love and espegially those of you in District 6.

Gene Aycock

GENE Ayout

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL JUNE 6, 2022

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on June 6, 2022.

<u>Call to Order</u>. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding

> Mayor Pro Tem Taj Polack Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Gene Aycock

Tim Salmon, City Manager Also Present:

> Ron Lawrence, City Attorney Laura Getz, City Clerk

Holly Jones, Deputy City Clerk

Adoption of the Agenda. Mayor Pro Tem Polack requested moving item Y, Z-6-22 NC Residential Partners, LLC. (R16-R12) – South side of E. Patetown Rd. between Ashley Ave. and Country Day Rd., to Items Requiring Individual Action. Upon motion of Councilman Gaylor, seconded by Mayor Pro Tem Polack and unanimously carried, Council adopted the agenda as amended.

Old Business.

FY 22-23 Budget Update. City Manager Salmon shared the following presentation:

G@LDSB®R≎

FY 2022-23 **Budget Update**

June 6, 2022



Council Consensus

- In addition to Manager's Recommended Budget Salary Increases of 3% COLA, 1% Merit and \$300 Bonus:
- Fund GPD and GFD requests with \$500K Road Paving vice tax increase
- Consider 2% Bonus for all employees with department offsets
- Do not fund Council Chamber Dais (save \$8K) or Citizen Survey (\$7K); use existing/modified dais and free survey
- Do not fund Street Sweeper (\$300K); reduce vehicle loan from \$2.4M to \$2.1M (lower payment)
- Swap budgeted Garbage Truck Rear End Loader for Front End Loader/Dumpmaster replacement (~\$200K)



Additional Pay Options

How much for how long (COLA and Merit or Bonus)?

- *NCLM FY23 Survey, Cities our size: avg COLA 3.5% and Merit 2 to 4
 **Social Security COLA 5.9% 2022 and est. 8.6% 2023
 ***Consumer Price Index/inflation last 12 months 8.3%
- Option 1 Manager's Recommended Budget: 3% COLA (\$860K), 1% Merit (\$143K), \$300 Bonus (\$183K), 13% Health Insurance (\$370K), 14% Retirement (\$380K) = ***\$1.94M**
- Option 2 Council Request: 3% COLA, 1% Merit, 2% Bonus (+\$389K), additional GPD 3%<7yrs/7%=>7yrs w/o longevity (+\$356K \$91K delay Cpl promotion) and GFD 5% (+\$198K - \$161K inspection fees and delay hires) pay and benefits = +\$691K
- Option 3 Staff Recommendation: 5% COLA (+2% = \$572K), no Merit or Bonus (-\$326K), additional GPD (\$272K \$91K) and GFD (+\$164K \$161K) = +\$430K Option 3 - Staff Recon



Additional Pay Offsets

Department	Total \$	Offset / Impact
Engineering (GF)	500,000 No Ro	and Paving in FY23; future dependent on growth in tax base or tax rate
Planning	78,775 \$68,7	75 Downtown Sidewalk Debt Service not until FY24; \$10K end lease City sign Hwy 111
Public Works	61,766 Positi	on vacancy and lapsed salaries; level of effort cuts from multiple line items
Parks & Recreation	46,995 \$29K	Golf Course Automatic Water System funded in FY22; \$10K PPT Salaries; \$8K PT Salaries
Finance	23,767 \$19K	FY22 Audit Contract Services/GASB 87 Consultant Fees; \$2,400 peak teller hrs; supplies
Information Tech	19,710\$15K	Certifications; \$4,710 Software License Fees
City Managers Office	13,400 \$12,1	25 over budgeted Asst Manager salary; \$1,275 Education Reimbursement
Human Resources	8,952 Over	budgeted salaries
Council	8,000 Dals s	avings
Paramount	4,860 Electr	icity savings due to equipment upgrade in FY22
Downtown Development	4,140 Doub	le booked Contract Services with MSD Fund
Contingency (GF)	75,974 Retain	ns most of FY22 3-Cent Tax increase (\$725K)
Travel & Tourism (OTF)	3,742 Printi	ng
Public Utilities (UF)	54,630 WRF	\$27,593; WTP \$15K; Finance \$6,186; Compost \$5,849; No Dredging of Neuse River Intake
PW Collictn & Distr (UF)	20,889 Dredg	ring of Neuse River Intake not required (\$124,481 of \$200K add to \$1.4M UF Capital Reserve)
PW Stormwater (SWF)	9,400 \$4,40	0 Landfill Charges (-11%); SSK Tree Service (-20%)
	Ontio	n 3 - can nave roads or not nave roads; use, keen in contingency, or return dept offsets



Future Budget GF Concerns

- How do we fund additional FY23 pay raises next FY or the FYs after? Use of ARPA \$3M in FY23 decreases to \$1.4M in FY24 and \$0 in FY25
- FY24: Offset \$1.6M w/ FY22 3-Cent Property Tax increase (~\$750K) no longer available for contingency/fund balance increase; Additional 3-Cent Property Tax (~\$750K) may be necessary (e.g. 68 to 71 cents/\$100 valuation); less debt payment w/ vehicle loar (~\$237K); reduced funding for road work and/or department offsets; growth in tax base/revenue TBD.
- FY25: Offset additional \$1.4M w/ growth in tax base/revenue and/or reduce size of government/expenditures.

Requested Full-time Positions

Department	Position	Recommendation
Engineering	Traffic Sign Technician	No
Engineering	Traffic Signal Technician	No
Human Resources/Community Relations	Administrative Assistant III	No
Information Technology	Computer Systems Administrator 1	No
Information Technology	Computer Systems Administrator	No
Information Technology	Cyber Security & Server Administrator	No
Information Technology	Database Administrator	No
Information Technology	IT Project Manager	No
Paramount Theater	Technical Director	No
Parks and Recreation	Park Technician	No
Police Department	Administrative Assistant II	No
Police Department	Rollen Savannet	

*o of 12 recommended by the City Manager for Council approval due to funding limitation



- Employee Pay?
- NPOs?
- Other concerns?

Mayor Ham shared comments regarding the presentation. Council will discuss the budget in detail at the special meeting on June 7, 2022 at 5:30 pm.

New Business.

Appointment of Councilman Broadaway to the WCDA Board. The WCDA has created a seat on their board for a city representative. Mayor Ham recommended the appointment of Councilman Broadaway to the Wayne County Development Alliance (WCDA) Board. The term of office is two-three year terms. Mayor Ham made a motion to appoint Councilman Broadaway. The motion was seconded by Councilman Gaylor. Mayor Ham, Mayor Pro Tem Polack, Councilwoman Jones, Councilman Gaylor and Councilman Aycock voted for the motion. Councilman Broadaway recused himself from the vote. Councilwoman Matthews voted against the motion. The motion passed 5:1.

<u>Consent Agenda Review.</u> Each item was reviewed. Additional discussion included the following: Item. H. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for W. Pine Street from Johnnie Cox dba Cox Real Estate. Council accepted the bid.

Item I. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 235 Wayne Avenue from C.A.L.M. Properties & Investments, LLC. Council accepted the bid.

Item K. Operating Budget Amendment FY21-22. Catherine Gwynn, Finance Director, shared there is an error in the operating budget ordinance. The workers compensation settlement costs should be from Solid Waste, not Streets.

Mayor Ham recessed the meeting at 6:06 pm.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on June 6, 2022.

Mayor Ham called the meeting to order at 7:00 p.m.

Pastor Stanley Kelly with Fellowship Baptist Church provided the invocation. The Pledge of Allegiance followed.

Roll Call.

Present: Mayor David Ham, Presiding

Mayor Pro Tem Taj Polack Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Gene Aycock

Also Present: Tim Salmon, City Manager

Ron Lawrence, City Attorney

Laura Getz, City Clerk

Holly Jones, Deputy City Clerk

Approval of Minutes. Mayor Pro Tem Polack made a motion to approve the minutes of the Work Session and Regular Meeting of May 16, 2022, and the Minutes of the Special Meeting of May 23, 2022. The motion was seconded by Councilman Aycock and unanimously carried.

Public Hearings.

Public Hearing on FY2022-2023 Annual Operating Budget. Public Hearing Held. North Carolina General Statute § 159-12 requires the governing board to conduct a public hearing prior to the adoption of the annual operating budget. Statute further requires that the budget officer file notice of the availability of the budget for public inspection and the date and time of the budget hearing. This was done on Saturday, May 14, 2022 in the Goldsboro News-Argus, and additionally published on the City's website and via social media.

Upon closing of the public hearing, staff will be prepared to present the FY 2022-2023 annual operating budget ordinance for proposed adoption at the June 20, 2022 meeting.

It was recommended that Council:

- 1. Conduct a public hearing on the annual operating budget at the June 6, 2022 council meeting at 7:00 p.m.
- 2. Establish any additional budget work session(s) date(s) and times, if necessary before June 30, 2022 at midnight.
- 3. If no further discussion is requested, adopt the FY2022-2023 annual operating budget ordinance at the June 20, 2022 meeting.

Mayor Ham opened the Public Hearing and the following people spoke:

- 1. Jimmy Ford and Sissy Elmore shared comments regarding WATCH.
- 2. Carl Martin distributed documents and shared comments regarding the Stormwater Management Utility.
- 3. Dr. David Craig, 509 Shelly Drive, distributed documents and shared comments regarding the proposed increase in solid waste fees and utility rates. He also shared comments regarding the City of Goldsboro's utility system.

No one else spoke and the Public Hearing was closed.

Public Comment Period. Mayor Ham opened the public comment period. The following people spoke:

- 1. Debra Welsh shared comments regarding the 175th Anniversary of Goldsboro this year.
- 2. Willie Baptiste shared concerns regarding a neighboring home and comments regarding the Goldsboro Golf Course Committee.
- 3. Sylvia Barnes with the Goldsboro Wayne Branch of NAACP shared concerns regarding rate increases.
- 4. Carl Martin shared concerns regarding leaf and limb pick-up and receptacle replacement.
- 5. Willie Battle, owner of the Black Elks Lodge shared concerns regarding a recent Dillard Alumni event and asked the city for reports and/or complaints regarding his business.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. Mayor Ham presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Item Y, Z-6-22 NC Residential Partners, LLC. (R16-R12) – South side of E. Patetown Rd. between Ashley Ave. and Country Day Rd. was removed from the Consent Agenda and was moved to Items Requiring Individual Action. Councilman Gaylor made a motion to approve items C – BB with the exception of item Y. The motion was seconded by Councilman Broadaway and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

Jamz Out Juneteenth – Temporary Street Closure Addendum. Approved. The temporary street closure for the Jamz Out Juneteenth celebration scheduled for June 18, 2022 was approved by the City Council on April 18, 2022, and a Special Events/Parade/Street Closure Permit has been issued to the sponsor for the event. The sponsor, Curtis Media, has requested a change in the street closure and the time of the closure.

As shown on the Addendum, the sponsor is requesting the street closure to be from Chestnut Street to Pine Street, and a street closure time from 9:00am - 6:00pm. The change in time is to accommodate for the setup of the vendors. As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

- 1. All intersections remain open for Police Department traffic control.
- 2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
- 3. All activities, change in plans, etc., will be coordinated with the Police Department.
- 4. The Police and Fire Departments should be involved in the logistical aspects of the Event.

It was recommended that Council grant the requested changes to allow the temporary closing of S. Center Street from Chestnut Street to Pine Street from 9:00am – 6:00pm, as indicated on the attached addendum. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

Optimist Club – Temporary Street Closure. Approved. The Goldsboro Optimist Club looks forward to hosting a "Back to School" celebration for city and county children.

The events will be hosted at The Hub from 10:00am - 2:00pm on South Center Street on August 6, 2022. The Optimist Club is requesting the closure of South Center Street, to include both lanes of South Center Street from Pine Street to Chestnut Street from 8:00am - 5:00pm.

The Optimist Club has also requested that if the event is cancelled due to inclement weather/rain, the date of the event will change from August 6, 2022 to August 13, 2022, with the street closures remaining the same.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

- 1. All intersections remain open for Police Department traffic control.
- 2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
- 3. All activities, change in plans, etc., will be coordinated with the Police Department.
- 4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

It was recommended that Council grant the requested temporary closing of S. Center Street from Spruce to Chestnut Street as stated in the discussion above. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

Sprinkler Fun Days – **Temporary Street Closure. Approved.** The City of Goldsboro's Downtown Development Dept., in partnership with the Goldsboro Fire Department will host their 12th annual Sprinkler Fun Days event series, providing supervised summer splash fun for all ages. As always, Sprinkler Fun Days are free, family-friendly and open to the public.

The events will be hosted every Thursday from 3:00pm-4:00pm on South Center Street from June 9th – August 18th. GFD will set up and staff the event in the northbound lane of South Center Street, between Spruce and Chestnut. The Downtown Development Department is requesting the closure of the northbound lane of South Center Street from Spruce to Chestnut Street from 2:30pm-4:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

- 1. All intersections remain open for Police Department traffic control.
- 2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
- 3. All activities, change in plans, etc., will be coordinated with the Police Department.
- 4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

It was recommended that Council grant the requested temporary closing of the northbound lane of South Center Street from Spruce to Chestnut Street as stated above. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

Resolution – Sale of Radios to Wayne County Sheriff's Office. Resolution Adopted. The City of Goldsboro owns Police radios and equipment no longer required by the City.

General Statute 160A-274 establishes that any governmental unit may, upon such terms and conditions as it deems wise, with or without consideration, exchange with, lease to, lease from, sell to, or purchase from any other governmental unit any interest in real or personal property.

The Police Department has surplus radio inventory and has requested disposal of this property. These radios have completed their useful service life. All radios being disposed of are no longer manufactured and have been replaced through the Police Department's multi-year equipment replacement plan. These portable radios and accessories that Wayne County proposes to purchase are still capable of operating on the County radio system but are outdated. Wayne County wishes to purchase these radios for their SWAT team. Wayne County has purchased the accessory combination of ear protection/muffs with microphone for these radios. Since the manufacturing of these radios has been discontinued, the sale of the surplus radios to Wayne County would be beneficial for both entities. We have reached out to a local radio communications company for fair market value of the requested items. Quantities and FMV of the requested items are listed below:

		F	Price Each			
Description	Total Qty		FMV	Offer by WCS		WCS
Single Bay Viking Charger	22	\$	25	4	\$	100
Viking VP 900 dual band portable radios	4	\$	500	4	\$	2,000
VP600 Remote Speaker Mic New	2	\$	50	2	\$	100
5100 Series Remote Speaker Mic New	2	\$	50	2	\$	100
VP600/VP900 batteries	59	\$	25	8	\$	200
VP 600/ 900 Battery Belt Clip	88	\$	5	8	\$	40
VP 900 Radio Antennas	34	\$	10	10	\$	100
			Total		\$	2,640

It was recommended that Council adopt the following entitled resolution to authorize the sale of surplus Police radios and equipment to the Wayne County Sheriff's Office. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-46 "RESOLUTION DECLARING SURPLUS AND SALE OF POLICE RADIOS AND EQUIPMENT TO A GOVERNMENTAL UNIT PURSUANT TO NCGS § 160A-274"

Resolution – Donation of Personal Property to 501(c)(3) Non-Profit, Global Gear Initiative pursuant to NCGS § 160A-280. Resolution Adopted. The City of Goldsboro owns firefighting equipment that is no longer needed by the City. This firefighting equipment consists of turn out gear that is in excess of ten years old and can no longer be used in service for Goldsboro Fire Department (GFD) per NFPA Guidelines. There are also old and outdated air packs that are beyond repair that have been replaced and upgraded by GFD. History has shown that there is little to no monetary value ever received by these items when sold on public auctions since their use is limited in the United States. To both limit the liability for the City of Goldsboro with these items, and to be good stewards of our resources it is recommended that these items be donated to the nonprofit, Global Gear Initiative. This nonprofit collects and distributes fire equipment to firefighters in other countries such as Guatemala, Mexico, Colombia, Paraguay, Peru, Brazil, Philippines, Ukraine, and Iraq where their usage is not governed by the National Fire Protection Association. The firefighters in these less fortunate countries have little to no equipment so these items would be of great value to them. Staff has verified that the nonprofit is current and active in the State of North Carolina on the Secretary of State website.

General Statute 160A-280 establishes that a city may donate to a nonprofit organization that is incorporated by (i) the United States, (ii) the District of Columbia, or (iii) one of the United States, any personal property, including supplies, materials, and equipment that the governing board deems to be surplus, obsolete, or unused. The Governing Board shall post a public notice at least five days prior to making any donation of surplus, obsolete or unused personal property.

It was recommended that Council adopt the following entitled resolution to authorize the donation of surplus firefighting equipment to the 501(c)(3) non-profit, Global Gear Initiative. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-47 "RESOLUTION DECLARING SURPLUS AND DONATION OF FIREFIGHTING EQUIPMENT TO A NONPROFIT CORPORATION PURSUANT TO NCGS § 160A-280"

Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for W. Pine Street from Johnnie Cox dba Cox Real Estate. Resolution Adopted. Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offers have been received for the sale of surplus real property under <u>Negotiated offer</u>, <u>advertisement</u>, <u>and upset bid process</u> (G.S. §160A-266(a) (3))

W. Pine Street

Offeror: Johnnie Cox dba Cox Real Estate

Offer: \$2,700.00 Bid Deposit: \$150.00

Parcel #: 0046901 Pin #: 2599658257 Tax Value: \$5,270.00 Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check.

Mr. Octavius Murphy also requested that Council be made aware that this property is in the 100 year flood plain.

It was recommended that Council accept an offer on W. Pine Street and adopt the following entitled resolution authorizing Finance to advertise for upset bids. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-48 "RESOLUTION DECLARING SURPLUS AND AUTHORIZING UPSET BID PROCESS PURUSANT TO NCGS § 160A-269"

Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 235 Wayne Avenue from C.A.L.M. Properties & Investments, LLC. Resolution Adopted. Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

The following offers have been received for the sale of surplus real property under <u>Negotiated offer, advertisement, and</u> <u>upset bid process (G.S. §160A-266(a) (3))</u>

235 Wayne Avenue

Offeror: C.A.L.M Properties & Investments, LLC

Offer: \$2,660.00 Bid Deposit: \$133.00

Parcel #: 0047533 Pin #: 2599818199 Tax Value: \$5,320 Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check. The entity is current and active on the NC Secretary of State website.

It was recommended that Council accept an offer on 235 Wayne Avenue and adopt the following entitled resolution authorizing Finance to advertise for upset bids. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-49 "RESOLUTION DECLARING SURPLUS AND AUTHORIZING UPSET BID PROCESS PURUSANT TO NCGS § 160A-269"

Resolution – Disposition and Destruction of City Owned Ballistic Vests. Resolution Adopted. The City of Goldsboro participates in the US Department of Justice Patrick Leahy Bulletproof Vest partnership grant for ballistic vests. This grant allows ballistic vest to be replaced every 5 years, which is the industry standard and warrantied life of the vest.

General Statute 160A-266(d) provides a City may discard any personal property that is determined to have no value.

Goldsboro Police Department replaces the ballistic vests issued to its Officers every five years with the assistance of this grant. This cyclic replacement leads to vests that are un-warrantied that become surplus. Disposal and disposition of these vests need to be done securely to prevent the possibly that they could be used against law enforcement. We are requesting to use Fiber Brokers International, LLC to destroy the vests.

Fiber Brokers International, LLC provides secure destruction of ballistic vests. The company is based out of Brent, Alabama. This company provides secure destruction and recycling of aged ballistic vests and other ballistic materials. They have been in business for 15 years and serve both law enforcement and the military. Typically, there is \$.50 charge per vest and the client pays for shipping. The per item cost will be waived and we will only have to pay for shipping of the vests to their facility. All items are then disposed of securely and per National Institute of Justice (NIJ) guidelines, the company will provide proof of chain of custody and destruction.

Fiber Brokers International, LLC is a registered limited liability company in Alabama.

It was recommended that Council authorize the disposition and transfer of surplus ballistic vests to Fiber Brokers International, LLC for destruction. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-50 "RESOLUTION DECLARING SURPLUS AND AUTHORIZATION FOR DESTRUCTION OF CITY OWNED BALLISTIC VESTS"

Operating Budget Amendment FY21-22. Ordinance Adopted. Council adopted the FY21-22 operating budget at the June 18, 2021 Council meeting. The operating annual budget may be amended from time to time in order to adjust to current operating conditions.

Please find attached an ordinance amending the annual operating budget for fiscal year 2022 for multiple items that have arisen during the current budget year.

Employee Christmas Bonus

The Christmas bonus paid in November 2021 totaled \$193,964.98 and was received by 405 full-time and permanent part-time eligible employees. The bonus was not budgeted due to budgeting constraints. A few departments have not been able to make up the difference to fund the bonus with a departmental transfer. To tidy up the books before the end of fiscal year 2022, a budget amendment of \$99,090 is being recommended to fund the bonuses in HR, Community Relations, Inspections, Garage, Buildings & Grounds, Planning, Solid Waste, Engineering, Fire, Police, Parks & Rec and Golf in the General Fund. This will be funded with a reduction in the Contingency line item.

Employee Vacation Payout (VPO)

Due to the high turnover experienced this fiscal year, several departments were not able to make up the difference to fund the vacation payout required when an employee terminates his/her service with the City. To tidy up the books before the end of fiscal year 2022, a budget amendment of \$71,060 is being recommended to fund the payouts in City Manager, HR, Inspections, Downtown Development, Planning, Solid Waste, Engineering, Police, Parks & Recreation, and Golf in the General Fund. This will be funded with a reduction in the Contingency line item.

Golf

It is necessary to appropriate additional expenditures for alcohol for resale in the Golf division in the amount of \$8,000, and this will be funded with an increase in alcohol revenue. A budget amendment was presented at the 4/18/22 meeting for \$5,000, but was not sufficient. Actual alcohol sales through April are \$12,211.13, and concession sales are \$22,592.76. The actual food, beverage and alcohol expenditures for concessions totals \$19,606.40.

Workers Compensation Settlement

An additional worker's compensation settlement has occurred since the last budget amendment on April 18, 2022 in the Solid Waste division in the amount of \$75,000. The department does not have sufficient lapsed expenditures to cover such a large expense. This will be funded with additional Powell Bill revenues received over the amount budgeted for FY22.

Paramount Theater

There have been ongoing critical roof repair issues at the Paramount Theater. The Director Adam Twiss has been working to resolve the issues with the contractor and subcontractor. An agreement was reached to make substantial repairs to the roof which were not budgeted in the FY22 budget. The cost will be \$22,500 and will be funded with proceeds from the SBA "Shuttered Venues" Grant that Mr. Twiss was able to secure for the City. The balance of the SBA grant will be moved to the Contingency line item in the amount of \$309,407.63.

Parks & Recreation – Kiwanis Train Surplus Proceeds

The City Council approved the replacement of the miniature train at Herman Park Center at the August 16, 2021 meeting, and agreed that the City would contribute the net proceeds to the Kiwanis Club. The City Council accepted the donation of the new F-Unit locomotive and 12 passenger car miniature train manufactured by Swanee River Railroad Company at the May 16, 2022 council meeting.

The old 1953 MTC Model G-16 was sold on GovDeals on February 16, 2022 for \$28,900.00, and the train has been removed from the City property and we have received payment in full.

It is recommended that the budget be amended for an expenditure of \$28,900.00 to fund the agreement as approved by Council, and this will be funded with revenue from the sale of surplus equipment.

Loan Appropriation

The City took an equipment installment financing loan July 9, 2021 that was anticipated for FY21 but due to timing we could not close until FY22. At this time we are requesting to appropriate the remaining balance of the loan proceeds to total the amount borrowed from Truist for the General Fund in the amount of \$246,861. The funds are to be used to replenish fund balance and will be applied to the Contingency line item. A total of \$1,650,532 was borrowed with \$1,382,981 for the General Fund and \$267,551 for the Stormwater Fund.

General Fund – Other

There are several other expenditures that have arisen during the current fiscal year making it necessary to appropriate expenditures. These items will be funded with a reduction in the Contingency line item. Major items are listed below:

Department	Expenditure	Reason	A	mount
City Manager	Part-Time Salaries	Asst. City Manager	\$	2,000
City Manager	Contract Labor	Isley - Budget Prep	\$	55,000
IT	Building Maintenance	HVAC Maintenance	\$	4,300
Bldgs & Grounds	Fleet Maintenance	Internal Garage Charges	\$	5,500
Planning	Insurance Deductible Claims	Adkins Claim	\$	8,901
Parks & Recreation	Building Maintenance	Repair Alarm System HPC	\$	3,300
Parks & Recreation	Vehicle Fuel	Internal Fuel Charges	\$	6,500
Golf	Capital Outlay-Irrigation	Irrigation Computer System	\$	32,000
		Total	\$	117,501

Procurement Card Appropriation

Earlier the Council was presented a resolution to adopt the changes to pre-audit certification requirements for electronic obligations and payments issued by the LGC on March 12, 2018, and in conjunction with the Procurement Card Policy adoption. In order to comply with GS-159 pre-audit requirements we are recommending that the City establish an appropriation so that the average monthly procurement card spend can be encumbered. This will be offset with an internal charge where by departments will be charged for their monthly transactions to be recorded in their respective budgets. The average spend for May and June is approximately \$95,000 per month so we are recommending an appropriation total of \$190,000.

Fund Balance Appropriated - General Fund

Presented below is the Appropriated Fund Balance for the General Fund as it currently stands.

Date	Description	Adopted
6/18/2021	Ord 2021-11 FY21-22 Adopted Budget	\$ -
8/2/2021	FY20-21 Purchase Order Rollovers	 156,632.76
	Current Year Appropriations	\$ 156,632.76
	Proposed	\$ -
	Current Year with Proposed	\$ 156,632.76

<u>Contingency – General Fund</u>

Presented below is the General Fund Contingency line with the current and proposed. The original budget of \$758,741.00 represents the \$0.03 property tax increase implemented in FY22 to address fund balance concerns.

Date	Description		Adopted
6/18/2021	1 Ord 2021-11 FY21-22 Adopted Budget	\$	758,741.00
	Current Year Appropriations	\$	758,741.00
6/6/2022	2 Less: Christmas Bonus		(99,090.00)
6/6/2022	2 Less: Vacation Pay Out		(71,060.00)
6/6/2022	2 Less: Other General Fund Expense Appropriations		(117,501.00)
6/6/2022	2 Add: SBA grant to Paramount Theater		309,407.63
6/6/2022	2 Add: Balance of Remaining loan proceeds (Truist De	#037-GE)	246,861.00
	Total Proposed	\$	268,617.63
	Current Year with Proposed	\$	1,027,358.63

<u>Stormwater Fund – Loan Appropriation</u>

The City took an equipment installment financing loan July 9, 2021 that was anticipated for FY21 but due to timing we could not close until FY22. At this time we are requesting to appropriate the remaining balance of the loan proceeds to total the amount borrowed from Truist for the Stormwater Fund in the amount of \$250,105. The funds are to be used to replenish fund balance and will be applied to the Contingency line item. A total of \$1,650,532 was borrowed with \$1,382,981 for the General Fund and \$267,551 for the Stormwater Fund.

Utility Fund - Other

There are several other expenditures that have arisen during the current fiscal year making it necessary to appropriate expenditures. These items will be funded with other revenues. Major items are listed below:

Department	Expenditure	A	mount
Utility Billing, Meter & Inv. Svcs	Bonus	\$	1,860
Water Recl. Facility	Vacation Payout	\$	6,110
Compost	Vacation Payout	\$	4,490
	Total	\$	12,460

Utility Fund – Other Revenues Appropriation

The Utility Fund has had other revenues that have not been appropriated in FY22. Weir reimbursement from the State totaling \$166,750, miscellaneous revenue totaling \$457,459, and the repayment from the General Fund for the Dail settlement of \$290,592. These funds will be appropriated to the Contingency line item for a total of \$914,801.

Summary	Revenues	Expenditures
General Fund	\$690,668.63	\$690,668.63
Stormwater Fund	\$250,105.00	\$250,105.00
Utility Fund	\$917,342.00	\$917,342.00
Total Budget Amendment	\$1,858,115.63	\$1,858,115.63

It was recommended that Council adopt the following entitled FY21-22 Operating Budget amendment for the General Fund, Stormwater Fund, and Utility Fund. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-16 "AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2021-22 FISCAL YEAR"

Adoption of a Resolution establishing a Procurement Card Policy and Resolution authorizing the City to engage in electronic payments. Resolutions Adopted. The City has utilized a procurement card system for at least the past 20 years. The City has operated using a procurement card written procedure during this time, but it was never formally adopted as a policy by City Council.

At this time we are requesting that Council formally adopt a Procurement Card Policy for the City. The policy has been overhauled to include more restrictions and to be incompliance N.C. G.S. §159-28 for the pre-audit requirement. The 2015 legislature modified G.S. §159-28 to allow the LGC to adopt rules to address the execution of the pre-audit and disbursement process related to electronic transactions for local governments. The attached resolution is modeled after the LGC sample and will allow the City to take advantage of the use of procurement cards and also be compliant with statute. Attached is the LGC memo 2018-05 dated March 12, 2018 that outlines the requirements for Cities.

It was recommended that Council adopt the following entitled resolutions authorizing the City of Goldsboro to engage in electronic payments as defined by N.C. G.S. §159-28 and adopt the Procurement Card Policy (FINP-007). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-51 "RESOLUTION AUTHORIZING CITY OF GOLDSBORO TO ENGAGE IN ELECTRONIC PAYMENTS AS DEFINED BY N.C. G.S. §159-28"

RESOLUTION NO. 2022-52 "RESOLUTION ADOPTING A PROCUREMENT CARD POLICY FOR THE CITY OF GOLDSBORO"

Establishing and adopting mandatory Uniform Guidance Policies for the American Rescue Plan Act of 2021 (R1107) – Conflicts of Interest. Resolution Adopted. On March 11, 2021 the American Rescue Plan Act of 2021 (ARP) was signed into law by President Biden. The \$1.88 trillion dollar coronavirus relief package allocated \$350 billion dollars in state and local fiscal recovery funds of which \$2.034 billion dollars was allocated directly to North Carolina counties and \$1.3 billion dollars was allocated to municipalities. There is no match required for the grant. The City of Goldsboro, as an entitlement city, will receive a total of \$8,813,514 directly from the federal government as part of the \$1.3 billion dollar allocation to North Carolina municipalities. The funds will be disbursed in two tranches with 50% provided in May, 2021 and the second delivered 12 months later. Funds must be spent by December 31, 2024, unless an extension of time is granted by the federal government. On May 17, 2021, City Council formally accepted the federal grant funds, and named staff as authorized representative to request the funding from the U.S. Treasury. On June 21, 2021, City Council authorized the creation of a grant project ordinance to track the \$8.8M allocation to the City.

At this time, staff recommends that the City Council establish and adopt the final mandatory policy for the American Rescue Plan Act of 2021 to ensure that all federal compliance requirements are met.

At the March 7, 2022 Council Retreat, City Council adopted the following policies:

- 1. Allowable Costs and Cost Principles Policy
- 2. Eligible Project Policy
- 3. Financial Management and Internal Controls Policy
- 4. Records Retention Policy
- 5. Nondiscrimination Policy
- 6. Program Income Policy
- 7. Property Management

At this time, it is necessary for Council to adopt the final mandatory resolution and policy: Conflict of Interest Policy (Adopted in the current Procurement Policy).

It was recommended that Council adopt the following entitled resolution and recommended conflict of interest policy necessary to execute the program requirements for the American Rescue Plan Act of 2021. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-53" RESOLUTION ADOPTING CONFLICT OF INTEREST POLICY APPLICABLE TO CONTRACTS AND SUBAWARDS OF CITY OF GOLDSBORO SUPPORTED BY FEDERAL FINANCIAL ASSISTANCE"

Amending a Grant Project Fund Ordinance – Coronavirus Aid, Relief and Economic Security (CARES) Act Special Revenue Fund (R1105). Ordinance Adopted. City Council adopted a resolution at the September 8, 2020 meeting to enter into a memo of understanding with Wayne County as a subrecipient of CARES Act funding in the amount of \$966,687.69. The period of the performance is March 1, 2020 through December 30, 2020, but was extended until December 31, 2021. There was no match required for the grant.

At this time, staff is trying to wind up the grant project and adjust the project budget. The budget amendment presented reflects corrections for the IT fiber project that was reallocated to payroll expenses, reallocation of ineligible expenditures for Three in One Family Center, and other minor adjustments. The original and final allocation plan is restated below:

Category	Original Budget	Amended Budget
Public Health PPE	\$36,361.69	\$46,088.80
Payroll Expenses	196,692.00	362,503.26
Expenses of actions to facilitate compliance		
with COVID-19 related public health measures	387,737.00	269,903.68
Expenses associated with the provision of		
economic support in connection with the		
COVID-19 public health emergency	100,000.00	57,500.00
Other COVID-19 related expenses reasonably		
necessary to the function of government that		
satisfy the Fund's eligibility criteria	45,897.00	37,081.82
Grants to businesses and nonprofits	200,000.00	193,610.13
Total	<u>\$966,687.69</u>	\$966,687.69

The final reports and close out have been submitted to Wayne County and NC Pro, and we are awaiting any final comment. If no additional changes are made we are recommending that this special revenue fund be closed effective June 30, 2022.

It was recommended that Council approve the following entitled grant project amendment for the Coronavirus Aid, Relief and Economic Security (CARES) Act Special Revenue Fund (R1105) be approved. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-17 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT SPECIAL REVENUE FUND (R1105)"

Amending the Community Relations Special Revenue Fund Ordinance (G1108). Ordinance Adopted. On June 15, 2020, City Council authorized the establishment of a special revenue fund to account for donations and sponsorships that are funded with donor specific restrictions, such as the Human Relations Committee, Interfaith Breakfast, Dr. Martin Luther King, Jr. Commemoration, Mayor's Committee for Persons with Disabilities, and the Mayor's Youth Council.

At this time, there are two minor corrections to the budget revenue and expenditures for the Human Relations and Mayor's Youth Council in the amount of \$130.00 and \$0.41 respectively.

It was recommended that Council approve the following entitled Grant Project Budget Ordinance for the Community Relations Special Revenue Fund (G1108) be amended. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-18 "AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE COMMUNITY RELATIONS SPECIAL REVENUE FUND (G1108)"

Amending a Special Revenue Fund Ordinance – Police Other Restricted Revenue Funds (P3104). Ordinance Adopted. On June 17, 2019 City Council approved the creation of a special revenue fund for the Police Department to create more transparency in the collection and disbursement of funds received from special court allocations, storage fees, various fundraisers, donations, sale of found property, and other restricted revenue sources for the police department.

The Police department has received \$10,326.35 various donations, fundraising, surplus sales and interest income. It is necessary to appropriate these revenues so that the Police department may expend them according to the applicable purpose. The table below provides additional details.

Entity	Purpose	Date Received	Amount
Walmart	Shop with a Cop Donation	Dec 2021	\$1,000.00
Law Enforcement Calenders LLC	Calendar Fund Raising	Dec 2021	4,000.00
Property Room.com	Found Guns sold	Aug – Nov 2021	5,193.31
Private Citizen Donations	Donations for Community Police Services	Jan 2022 and May 2022	100.00
Investment Income	Applied for use towards Police supplies	Dec 2020 – Mar 2022	33.04
Total Revenue Appropriations			\$10,326.35

It was recommended that Council adopt the following entitled Project Budget Ordinance amendment for the Police Other Restricted Revenue Funds (P3104). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-19 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR THE POLICE OTHER RESTRICTED REVENUE FUND (P3104)"

Amending a Grant Project Fund Ordinance – Coronavirus Aid, Relief and Economic Security (CARES) Act Miscellaneous Grants Special Revenue Fund (R1106). Ordinance Adopted. Council adopted a grant project budget ordinance for CARES Act Miscellaneous Grants at the October 19, 2020. The Travel and Tourism department received a \$15,000 grant for a marketing campaign from the Economic Development Partnership of NC through a North Carolina Tourism Recovery Grant. The Council authorized an amendment of \$94,616 to the project on November 2, 2020 to appropriate funds for a Parks and Recreation remote learning grant from North Carolina's Coronavirus Relief Fund administered by the North Carolina Alliance of YMCA's. The Council authorized an amendment of \$10,750 to the project on December 7, 2020 to appropriate funds for an additional grant for a marketing campaign from the Economic Development Partnership of NC through a North Carolina Tourism Recovery Grant. There was no match required for the grants.

All expenditures have been completed for both grants, and all revenues have been collected. At this time, staff recommends that the remaining appropriations be deobligated to reflect the final amounts expended and the grant be closed.

Travel & Tourism Marketing Campaign Grant\$25,750.00Parks & Recreation Remote Learning Grant19,680.67Total Miscellaneous CARES Act Grant Expended\$45,430.67

It was recommended that Council adopt the following entitled Grant Project Ordinance amendment for the Coronavirus Aid, Relief and Economic Security (CARES) Act Miscellaneous Grants Special Revenue Fund (R1106). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-20 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT MISCELLANEOUS GRANTS SPECIAL REVENUE FUND (R1106)"

Amending a grant project ordinance – Golden Leaf Hurricane Matthew Infrastructure Recovery Project 2019-0004 (S1105). Ordinance Adopted. Council adopted a grant project ordinance on October 7, 2019 to administer grant funds for a sewer infrastructure project for the Glenwood Subdivision Storm Drainage Improvements (FB 2018-002) in the amount of \$961,307 from the Golden Leaf Foundation.

The project has been completed with a total cost of \$598,573.69. The project manager has submitted the close out reports and all funds have been received. At this time staff recommends that the remaining funds of \$362,733.31 be de-obligated and the capital project fund closed.

It was recommended that Council adopt the following entitled grant project budget ordinance amendment for the Golden Leaf Hurricane Matthew Infrastructure Recovery Project 2019-0004 (S1105). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-21 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE GOLDEN LEAF HURRICANE MATTHEW INFRASTRUCTURE RECOVERY PROJECT 2019-004 (S1105)"

Amending a grant project ordinance – Plate Settlers Project Water Treatment Plant Expansion (W1112). Ordinance Adopted. The City of Goldsboro recognized the need to upgrade the Water Treatment Plant to expand its capacity, and authorized staff on June 5, 2017 to make application to the NC Department of Environmental Quality for a loan to aid in the construction and installation of sedimentation basin inclined plate settlers to improve turbidity removal under all flow conditions and increase sedimentation basin and filter capacity from 12 to 14 mgd. On June 18, 2019, the City was awarded a loan from the North Carolina Drinking Water State Revolving Fund in the amount of \$1,797,360 at an interest rate of 1.82% over 20 years. Council established a grant project fund on July 15, 2019 to administer the project.

The project has been completed with a total cost of \$1,519,535.43, and all reimbursements have been received on the project loan. At this time staff recommends that the remaining funds of \$594,771.00 be de-obligated, and the capital project fund closed.

It was recommended that Council adopt the following entitled grant project budget ordinance amendment for the Plate Settlers Project Water Treatment Plant Expansion (W1112). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-22 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE PLATE SETTLERS PROJECT WATER TREATMENT PLANT EXPANSION (W1112)"

Amending a Grant Project Fund Ordinance -American Rescue Plan Act of 2021 (R1107). Ordinance Adopted. On March 11, 2011 the American Rescue Plan Act of 2021 (ARP) was signed into law by President Biden. The \$1.88 trillion dollar coronavirus relief package allocated \$350 billion dollars in state and local fiscal recovery funds of which \$2.034 billion dollars was allocated directly to North Carolina counties and \$1.3 billion dollars was allocated to municipalities. There is no match required for the grant.

The City of Goldsboro, as an entitlement city, will receive a total of \$8,813,514 directly from the federal government as part of the \$1.3 billion dollar allocation to North Carolina municipalities. The funds will be disbursed in two tranches with 50% provided in May, 2021 and the second delivered 12 months later. Funds must be spent by December 31, 2024, unless an extension of time is granted by the federal government.

On May 17, 2021, City Council formally accepted the federal grant funds, and named staff as authorized representative to request the funding from the U.S. Treasury. On June 21, 2021, City Council authorized the creation of a grant project ordinance to track the \$8.8M allocation to the City. On March 7, 2022 authorized an amendment to the grant project ordinance to allocate all grant funds towards lost public sector revenue to be used for the provision of government services personnel and benefits in accordance with Council approval on February 22, 2022.

At this time, staff is recommending a budget amendment to allocate the government services by functional areas in order to comply with grant requirements.

Provision of Government Services for period of May 4, 2022 through December 31, 2024 -

Expenditure Category 6.1	, 3	,	Total Allocation
General Government Services	R1107-8485-76002A	Salaries & Benefits	1,143,095.00
Transportation Services	R1107-8485-76002B	Salaries & Benefits	170,177.00
Economic & Physical Development Services	R1107-8485-76002C	Salaries & Benefits	230,444.00
Public Safety Services	R1107-8485-76002D	Salaries & Benefits	3,485,290.00
Environmental Protection Services	R1107-8485-76002E	Salaries & Benefits	487,238.00
Cultural & Recreational Services	R1107-8485-76002F	Salaries & Benefits	713,234.00
Utility Related Services	R1107-8485-76002G	Salaries & Benefits	2,558,994.00
Occupancy Tax Related Services	R1107-8485-76002H	Salaries & Benefits	25,042.00
		Total	8,813,514.00

It was recommended that Council adopt the following entitled amendment to the grant project ordinance for the American Rescue Plan Act of 2021 Special Revenue Fund (R1107). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-23 "AN ORDINANCE AMENDING THE GRANT PROJECT FUND FOR THE AMERICAN RESCUE PLAN ACT OF 2021 (ARP) SPECIAL REVENUE FUND (R1107)"

Amending a Special Revenue Fund Ordinance – Federal and State Drug Forfeiture Special Revenue Fund (P3101). Ordinance Adopted. In order to create more transparency in the collection and disbursement of funds received from federal and state drug forfeitures for the Police department, on February 17, 2020 City Council authorized the establishment of a special revenue fund to account for the inflows and outflows of resources. The fund is amended as necessary to appropriate revenues received.

There are some technical corrections to revenue received from Federal and State Forfeiture in the amount of \$173,417.35 and \$6,090.91 respectively. Since they were originally received in the General Fund it is necessary to classify the inflows as a transfer from the General Fund rather than Grant Revenue. Also, the investment earnings on the federal forfeiture funds in the amount of \$131.00 should be appropriated.

It was recommended that Council adopt the following entitled amendment to the Special Revenue Fund Ordinance for the Federal and State Drug Forfeiture Special Revenue Fund (P3101). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-24 "AN ORDINANCE AMENDING THE SPECIAL REVENUE FUND FOR FEDERAL AND STATE FORFEITURE ACCOUNTS (P3101)"

Amending a Capital Projects Fund Ordinance – Parks & Recreation Capital Projects FY19-24 (G1104). Ordinance Adopted. On June 17, 2019, City Council authorized the establishment of a capital project fund for various Parks & Recreation. The City received several charitable donations and sponsorships in which the donor/sponsor requested that the funds be spent on improvements at City owned Parks and Recreation facilities.

The City has received several donations through the Mayor's Committee for Persons with Disabilities for ADA accessible playground equipment at North End Park.

Alpha Kappa Alpha Sorority	\$ 250.00
Eastpointe	5,000.00
Lade Love Chapter #6 Order of Eastern Star	50.00
Southern Bank	250.00
Total Donations	\$5,550.00

It was recommended that Council adopt the following entitled grant project ordinance amendment for the Parks & Recreation Projects FY19-24 (G1104). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-25 "AN ORDINANCE AMENDING THE CAPITAL PROJECT FUND FOR PARKS & RECREATION PROJECTS FY19-24 (G1104)"

Amending the Parks & Recreation Special Revenue Fund Ordinance (G1107). Ordinance Adopted. On June 15, 2020, the City Council authorized the establishment of a special revenue fund to track the various donations and sponsorships in which the donor/sponsor has requested that the funds be spent on various special programs sponsored by Parks & Recreation.

The fund has received several donations and sponsorships related to sports tourism totaling \$8,036.22 and a donation to the W.A. Foster Center from Delisa and Clifton Lawson totaling \$1,000.00. These revenues need to be appropriated to support expenditures within the scope of the fund.

It was recommended that Council adopt the following entitled Grant Project Budget Ordinance to amend the Parks & Recreation Special Revenue Fund (G1107) for \$9,036.22. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-26 "AN ORDINANCE AMENDING THE GRANT PROJECT BUDGET FOR THE PARKS & RECREATION SPECIAL REVENUE FUND (G1107)"

Resolution to accept several cash donations to the City in support of city programs. Resolution Adopted. G.S. 160A-11 allows a municipality to "acquire and hold any property and rights of property, real and person, that may be devised, sold, or in any manner conveyed, dedicated to, or otherwise acquired by the [local unit]." The City does not have a formally adopted policy on the acceptance of real or personal property as a donation, bequest, gift, sponsorship, fundraising or local grants, so technically these items must be brought to Council for formal acceptance.

There are several budget amendments that have been presented that involve donations, sponsorships, fundraising, etc.. that have been received by the City in support of City programs. All of the funds listed below were received into the City's

central depository and credited to an existing operating or grant project fund to programs that were approved by City Council.

			Actual
		Budgeted	Received to
Project	Revenue Source	Revenue	Date
G1103 1919 LaFrance Fire Truck Restoration	Donations	80,000.00	32,690.56
G1104 Parks & Rec Capital Projects	Donations	330,500.00	290,500.00
G1104 Parks & Rec Capital Projects	Grants	56,892.53	56,892.53
G1104 Parks & Rec Capital Projects	Donations-Play ground	5,550.00	5,550.00
G1107 Parks & Rec Special Revenue	Donations & Sponsorships	39,200.68	39,575.68
G1108 Community Relations Special Revenue	Donations & Sponsorships-Interfaith	611.00	611.00
G1108 Community Relations Special Revenue	Donations & Sponsorships-MLK Commem.	9,798.00	9,798.00
G1108 Community Relations Special Revenue	Donations & Sponsorships-MCPD Comm.	4,921.17	4,921.17
G1108 Community Relations Special Revenue	Donations & Sponsorships-MYC Comm.	775.41	775.41
G1108 Community Relations Special Revenue	Donations & Sponsorships-Human Rel. Comm	37.00	37.00
P3104 Police Special Revenue	Donations	3,000.00	3,100.00
P3104 Police Special Revenue	Donations & Sponsorships-N'tl Night Out	487.84	487.84
P3104 Police Special Revenue	Donations & Sponsorships-Heroes	275.00	275.00
P3104 Police Special Revenue	Local Grants - Walmart	12,000.00	12,000.00
P3104 Police Special Revenue	Fundraising Calendar Project	16,000.00	16,000.00
P3104 Police Special Revenue	Fundraising K-9 Unit	583.00	583.00
	Total Donations, Sponsorships, Fundraising, etc	560,631.63	473,797.19

Staff recommends that Council accept the cash donations, sponsorships, fundraising, and local grants previously received into the City's central depository. Staff further recommends that Council authorize the City Manager or Finance Director to accept future donations, sponsorships, fundraising and local grants of cash a) if the use is for a legally authorized function of the City; b) if the program has already been established by the Council with the requirement that such donations are reported to Council at least quarterly.

It was recommended that Council adopt the following entitled resolution authorizing the acceptance of previous cash donations to the City of Goldsboro in support of existing City programs and authorize the City Manager or Finance Director to accept future cash donations, sponsorships, fundraising and local grants 1) if the use is for a legally authorized function of the City; 2) if the program has already been established by the Council with the requirement that such donations are reported to Council at least quarterly. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-54 "RESOLUTION AUTHORIZING THE ACCEPTANCE OF A DONATION OF PERSONAL PROPERTY TO THE CITY OF GOLDSBORO UNDER NCGS § 160A-11"

Z-7-22 Duke Energy Progress (R20A-I2) – South side of Thoroughfare Rd. between Sandy Lane Rd. and Central Heights Rd. Ordinance Adopted. The subject property is currently occupied by an electrical utility substation owned and operated by the applicant.

The applicant requests to rezone the property from Residential (R20A) to General Industry (I2). The applicant desires a change of zone since the current residential zoning classification is not appropriate for the site. If rezoned, the applicant will be required to meet the regulations of the General Industry (I2) zoning district for future development purposes.

Frontage: Approximately 1,276 ft. (Thoroughfare Rd.)

Area: 1,598,692 sq. ft. or 36.71 acres

SURROUNDING ZONING:

North: Residential (R20A/RMNC) and Residential Manufactured (R9); South: Residential (R20A) and Industrial Business Park (IBP-1);

East: Residential (R20A/RMNC); and West: Industrial Business Park (IBP-1)

The City's Land Use Plan recommends Industrial development for the property.

The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are not available to serve the property.

At the public hearing on May 16, 2022, no one appeared to speak for or against the request.

On Monday, May 23, 2022, the Goldsboro Planning Commission recommended approval of the change of zone request from Residential (R20A) to General Industry (I2).

It was recommended that Council accept the recommendation of the Planning Commission and find the proposed zoning amendment consistent with the City's adopted Comprehensive Land Use Plana and adopt an Ordinance changing the zoning for the property from Residential (R20A) to General Industry (I2). Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-27 "AN ORDINANCE AMENDING THE ZONING MAP, COMPREHENSIVE LAND-USE MAP AND UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Z-8-22 Alpha 13 LLC. (**R16-R12CZ**) – **South side of W. New Hope Rd. between Somervale Ln. and Twin Oaks Pl. Ordinance Adopted.** There are three (3) separate parcels associated with the change of zone request. Currently, the subject properties are vacant and are utilized as agricultural farmlands.

Parcel 1: 4.64 acres Parcel 2: 4.6 acres Parcel 3: 10.27 acres

Frontage: Approximately 1,276 ft. (Thoroughfare Rd.)

Total Area: 849,843 sq. ft. or 19.5 acres

SURROUNDING ZONING:

North: Residential (R16); South: Residential (R16A); East: Residential (R16); and West: Residential (R12/16)

The applicant requests to rezone the subject properties from Residential (R16) to Residential (R12CZ). The applicant has submitted a conceptual site plan indicating a 62-lot residential cluster subdivision. If rezoned, the applicant will be required to recombine the three lots into one meeting the development design standards of the Residential (R12) zoning district. Separate site and construction plan approval will be required.

According to the City's Unified Development Code, the developer may reduce the minimum lot size, width and setbacks up to 40% from the specifications of the prevailing zoning district. The Council may require larger lot sizes, if in the opinion of the City Council, smaller lot sizes would be incompatible with adjoining developments.

At least 20% of the total project area shall be reserved as commonly held open space and be preserved in a natural or vegetative state. The applicant has reserved 4.05 acres of the site as open space.

In addition, the required open space shall be held in common ownership, for the perpetual benefit of residents of the development, by a legally established corporation, association or other legal entity, or be dedicated to the City of Goldsboro as a public park.

City water and sewer are available to serve the property. The applicant will be required to petition for annexation into Goldsboro City limits since the site is within 1000 ft. of City utilities.

The property is not located within a Special Flood Hazard Area.

Storm water calculations and drainage plans shall be approved by City Engineering before construction permits are issued. All streets shall meet City standards. All utilities shall be installed underground. Curb and gutter is required.

Internal sidewalks are required to form a safe and convenient system for pedestrian access to all dwelling units, project facilities, open spaces and principle off-site pedestrian destinations. In addition, external sidewalks are required along any adjacent public or private streets.

All utilities shall be installed underground.

As a requirement of residential subdivision approval, the developer shall plant trees in the front setback of each lot and in any side or rear lot abutting an existing or proposed right-of-way in the subdivision.

Each lot, including open space/recreational areas and storm water retention areas, that abuts a private or public street in a residential subdivision must have one large street tree for every forty feet of street frontage or two small trees for every thirty feet of lot frontage.

Interconnectivity has not been provided for the proposed subdivision.

The City's Comprehensive Land Use Plan recommends Medium Density Residential development. However, in areas where City water and sewer are available to serve the property, the City's Comprehensive Land Use Plan recommends that higher densities should be allowed and encouraged.

At the public hearing held on May 16, 2022, one person spoke in favor of the request and one person encouraged City officials to address drainage impacts in the immediate area because of the newly proposed residential development.

On Monday, May 23, 2022, the Goldsboro Planning Commission recommended approval of the change of zone request from Residential (R16) to (R12CZ) limiting the property to a 62-lot residential subdivision.

It was recommended that Council accept the recommendation of the Planning Commission and; find the proposed zoning amendment consistent with the City's adopted Comprehensive Land Use Plan; find the proposed zoning amendment reasonable and in the public interest because the proposed zoning would allow for infill single-family residential development compatible with existing properties in the surrounding area; find that City water and sewer are available to serve the property and that higher residential densities should be encouraged and considered for the site; and adopt an Ordinance changing the zoning for the property from Residential (R16) to Residential (R12CZ) limiting the property to a 62-lot residential subdivision. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

ORDINANCE NO. 2022-28 "AN ORDINANCE AMENDING THE ZONING MAP, COMPREHENSIVE LAND-USE MAP AND UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Approving an Amendment to a T-Mobile Lease. Resolution Adopted. The City of Goldsboro owns a water tank located 621 N. Madison Avenue, Goldsboro, NC. The city has entered into an agreement with T-Mobile for the installation of cellular and broadband antenna facilities on city water tanks.

Pursuant to NC General Statute 160A-272, staff is requesting that council approve the amendment to the agreement with T-Mobile. Notice of the proposed amendment was published in the Goldsboro News-Argus on April 23-24, 2022.

The original agreement was dated January 10, 2017, with an amendment dated January 28, 2022. The original agreement and the amendment were approved at the Goldsboro City Council meeting on March 21, 2022. This proposed amendment increases the ground space from 120 square feet to 160 square feet. In consideration of the increase in the ground space, the annual rent due under the agreement will increase \$1,800.00 as of the effective date with partial years to be prorated. This additional rent shall increase under the same terms and conditions as the regular rent payment.

It was recommended that Council adopt the following entitled resolution approving an amendment to the T-Mobile lease on the Madison Avenue water tower. Consent Agenda Approval. Gaylor/Broadaway (7 Ayes)

RESOLUTION NO. 2022-55 "RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH T-MOBILE"

End of Consent Agenda.

Items Requiring Individual Action.

Z-6-22 NC Residential Partners, LLC. (R16-R12) – South side of E. Patetown Rd. between Ashley Ave. and Country Day Rd. Ordinance Adopted. The subject property is currently vacant and undeveloped.

The applicant requests to rezone the property from Residential (R16) to Residential (R12). The applicant recently acquired the property and desires a change of zone for higher density residential development purposes. If rezoned, the applicant will be required to meet the regulations of the Residential (R12) zoning district. Site and landscape plans will be required and approved by City officials before construction permits can be issued in the future.

Frontage: Approximately 390 ft. (E. Patetown Rd.)

Approximately 375 ft. (Country Day Rd.)

Area: 123,235 sq. ft. or 2.83 acres

SURROUNDING ZONING:

North: Residential (R12/16); South: Residential (R16); East: Residential (R16); and West: Residential (R16)

The property was once occupied by a single-family dwelling prior to 2010.

The City's Land Use Plan recommends Medium-Density Residential development for the property. According to the City's Land Use Plan, higher residential densities are recommended and should be encouraged since City water and sewer are available to serve the property.

The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available to serve the property.

At the public hearing on May 16, 2022, four people spoke against the request. Opponents believed that the proposed change of zone would lead to higher density development which would contribute to additional traffic and congestion problems in the area.

On Monday, May 23, 2022, the Goldsboro Planning Commission recommended approval of the change of zone request from Residential (R16) to Residential (R12).

It was recommended that Council accept the recommendation of the Planning Commission and find the proposed zoning amendment consistent with the City's adopted Comprehensive Land Use Plan and adopt an Ordinance changing the zoning for the property from Residential (R16) to Residential (R12).

Councilman Broadaway made a motion to approve the rezoning of the property. The motion was seconded by Councilman Aycock. Mayor Ham, Councilwoman Jones, Councilman Broadaway, Councilwoman Matthews and Councilman Aycock voted for the motion. Mayor Pro Tem Polack and Councilman Gaylor voted against the motion. The motion passed 5:2.

ORDINANCE NO. 2022-29 "AN ORDINANCE AMENDING THE ZONING MAP, COMPREHENSIVE LAND-USE MAP AND UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

<u>City Manager's Report.</u> Tim Salmon shared comments regarding recent accidents in Goldsboro, gun violence and crime. He also shared information regarding COVID, summer camps and an upcoming Juneteenth event.

Mayor and Councilmembers' Comments.

Councilwoman Jones requested a status on 1009 Seaboard Street. She also shared comments regarding the audit and Dr. Craig's comments at tonight's meeting.

Councilman Broadaway had no comment.

Mayor Pro Tem Polack shared comments regarding the Dillard/Goldsboro Alumni event, congratulated graduates and reminded everyone to stay safe. He shared he prays for our city and the families that have suffered loss.

Councilwoman Matthews shared comments regarding an upcoming Listening Tour. She shared a flyer that details the event, which will be held on Saturday, June 25, 2022 beginning at 11:00 am.

Councilman Gaylor shared comments regarding redistricting and the upcoming budget discussions.

Councilman Aycock shared remembrances of June 6, 1944.

Mayor Ham shared comments about the weekend's shootings and recent violence in Goldsboro. He also shared comments regarding D-Day.

The meeting adjourned at 8:44 p.m.

David Ham

Mayor

Laura Getz, MMC/NCCMC

City Clerk

MINUTES OF THE JOINT MEETING OF THE GOLDSBORO CITY COUNCIL, WAYNE COUNTY COMMISSIONERS AND LOCAL MUNICIPALITIES JUNE 7, 2022

The City Council of the City of Goldsboro, North Carolina, met in a Joint Meeting with the Wayne County Commissioners and local municipalities at the Maxwell Center, 3114 Wayne Memorial Drive, at 12 p.m. on June 7, 2022.

Present:

Mayor David Ham

Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Gene Aycock Tim Salmon, City Manager Laura Getz, City Clerk

Absent:

Mayor Pro Tem Taj Polack

Chairman Joe Daughtery provided the welcome.

Invocation: Vice-Chairman George Wayne Aycock, Jr. provided the invocation.

Presentation: Reginald Speight, State Director, USDA Rural Development, shared information regarding services provided by Rural Development.

Municipality Discussions: Each group was given an opportunity to share comments.

Mayor David Ham with the City of Goldsboro, shared comments regarding upcoming development.

Mayor Derek Johnson with the Town of Pikeville, shared comments regarding upcoming growth.

Commissioner Barbara Kornegay with the Town of Mount Olive, shared comments regarding wastewater issues and the need for fire departments in Mount Olive.

Jennifer Strickland, Board of Education member, shared comments regarding schools and student performance.

Mayor Darron Flowers with the Town of Fremont, shared comments regarding sewer issues and the proposed school in Fremont.

Mayor Ronda Hughes with the Town of Seven Springs, shared comments regarding stormwater issues and flooded homes that need to be demolished.

Manasa Cooper, representative with the NC Treasurer's Office, representing the Town of Eureka, shared comments regarding wastewater and DEQ.

Chairman Daughtery, WC Commissioners, provided an update on the new school to be built in Fremont, discussed the county budget and upcoming projects.

The meeting adjourned at 1:18 p.m.

David Ham

Mayor

Laura Getz, MMC/NCCMC

City Clerk

MINUTES OF THE SPECIAL MEETING OF THE CITY COUNCIL JUNE 7, 2022

The City Council of the City of Goldsboro, North Carolina, met in a Special Meeting to discuss the FY22-23 Budget in Council Chambers, City Hall, 214 North Center Street, at 5:30 p.m. on Tuesday, June 7, 2022.

Call to Order. Mayor Ham called the meeting to order at 5:30 p.m.

Roll Call.

Present: Mayor David Ham, Presiding

> Mayor Pro Tem Taj Polack Councilwoman Hiawatha Jones Councilman Bill Broadaway Councilwoman Brandi Matthews Councilman Charles Gaylor, IV Councilman Gene Aycock

Also Present: Tim Salmon, City Manager

Laura Getz, City Clerk

<u>Budget Discussion.</u> City Manager Salmon presented the slides below:



Council Consensus

- In addition to Manager's Recommended Budget Salary Increases of 3% COLA, 1% Merit and \$300 Bonus:
 - Fund GPD and GFD requests with \$500K Road Paving vice tax increase
 - Consider 2% Bonus for all employees with department offsets
- Do not fund Council Chamber Dais (save \$8K) or Citizen Survey (\$7K); use existing/modified dais and free survey
- Do not fund Street Sweeper (\$300K); reduce vehicle loan from \$2.4M to \$2.1M (lower payment)
- Swap budgeted Garbage Truck Rear End Loader for Front End Loader/Dumpmaster replacement (~\$200K)

Councilwoman Jones made a motion to remove the 20% tax utility rate. The motion was seconded by Councilwoman Matthews. Councilwoman Jones withdrew her original motion. Councilwoman Jones made a motion to do a staggered increase of 10% over the next two years; 5% the first year and 5% the second year. The motion was seconded by Councilwoman Matthews. Council discussed the motion.

Robert Sherman, Interim Public Utilities Directo,r shared information and concerns regarding the condition of Public Utilities facilities. City Manager Salmon shared information regarding ARPA funding and CIP projects.

Councilwoman Jones and Councilwoman Matthews voted for the motion. Mayor Ham, Mayor Pro Tem Polack, Councilman Broadaway, Councilman Gaylor and Councilman Aycock voted against the motion. The motion failed 2:5.

City Manager Salmon presented additional pay options for city employees and the offsets for the additional pay.



Additional Pay Options

How much for how long (COLA and Merit or Bonus)?

- *NCLM FY23 Survey, Cities our size: avg COLA 3.5% and Merit 2 to 4

 **Social Security COLA 5.9% 2022 and est. 8.6% 2023

 ***Consumer Price Index/inflation last 12 months 8.3%

- Option 1 Manager's Recommended Budget: 3% COLA (\$860K), 1% Merit (\$143K), \$300 Bonus (\$183K), 13% Health Insurance (\$370K), 14% Retirement (\$380K) = ~\$1.94M
- Option 2 Council Request: 3% COLA, 1% Merit, 2% Bonus (+\$389K), additional GPD 3%<7yrs/7%=>7yrs w/o longevity (+\$356K - \$91K delay Cpl promotion) and GFD 5% (+\$198K - \$161K inspection fees and delay hires) pay and benefits = +\$691K
- Option 3 Staff Recommendation: 5% COLA (+2% = \$572K), no Merit or Bonus (-\$326K), additional GPD (\$272K - \$91K) and GFD (+\$164K - \$161K) = +\$430K



Additional Pay Offsets

Department	Total 5	Offset / Impact
Engineering (GF)	500,000 to Road Paving	in FY23. Suture dependent on growth in tax base or tax rate
Planning	78,775 568,775 Downto	rem Sidewalk Debt Service not until FY24, \$100 and lease City sign Hary \$31.
Public Works	61,766 Position vacancy	and lapsed salaries; level of effort cuts from multiple line items
Parks & Recreation	46,995 \$29K Golf Course	n Automatic Water System funded in FY22, \$10K FPT Salaries; \$8K FT Salaries
Finance	23,767 \$19K PY22 Audit	Contract Services/GASB 87 Consultant Fees; \$2,400 peak teller hrs; supplies
information Tech	\$9,750 \$25K Certificatio	ns; \$4,710 Software License Fees
City Managers Office	\$3,400 \$12,125 over but	dgeted Asst Manager salary; \$1,275 Education Reimbursement
Human Resources	8,952 Over budgeted s	alaries
Council	8,000 Date savings	
Peramount	4,860 Electricity saving	s due to equipment upgrade in FY22
Downtown Development	4,140 Double booked C	Contract Services with MID Fund
Contingency (GF)	75,974 Retains most of I	PYZZ S-Cent Tax increase (S725K)
Travel & Tourism (OTF)	3,742 Printing	
Public Utilities (UF)	54,630 WRF \$27,593; W	TP S15K; Pinance \$6,186; Compost S5,849; No Dredging of Neuse Niver Intake
PW Cofices & Distr (UF)		se River Intake not required (\$124,481 of \$200K add to \$1,4M LIF Capital Reserve)
PW Stonewater (SWF)		Narges 1-11%; SSK Tree Service 5-20%)
Total Offsets		ove roads or not powe roads; use, keep in contingency, or seturn dept afflicts of proving; use and keep in contingency or return dept afficets

City Manager Salmon's recommendation was for council to approve Option 3, a 5% COLA, and keep the additional pay offsets in the contingency fund. Any funds that are not used will go into the General Fund balance.

Councilman Aycock made a motion of accepting option three for the pay options. The motion was seconded by Mayor Pro Tem Polack and unanimously carried.

Council discussed waiting to address nonprofit funding at a later date. Mayor Ham stated that council approved \$160,000 to be allocated to the nonprofits.

City Manager Salmon shared the budget ordinance will be presented at the meeting on June 20, 2022.

The meeting adjourned at 5:57 pm.

David Ham

Mayor

Laura Getz, MMC/NCCMC

City Clerk



RESOLUTION NO. 2022-56

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY DAREN PAIGE AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 5 YEARS

WHEREAS, Daren Paige retires on July 1, 2022 as an Operator IV with the Public Utilities Department of the City of Goldsboro with more than 5 years of service; and

WHEREAS, Daren began his career on September 28, 2016 as an Operator III with the Public Utilities Department; and

WHEREAS, on July 3, 2019, Daren was promoted to Operator IV with the Public Utilities Department where he has served until his retirement; and

WHEREAS, Daren has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees, and the citizens of the City of Goldsboro, of expressing to Daren Paige their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

- 1. We express to Daren our very best wishes for success, happiness, prosperity, and good health in his future endeavors.
- 2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 20th day of June, 2022.



David Ham, Mayor



RESOLUTION NO. 2022-56

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY DAREN PAIGE AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 5 YEARS

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NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

- 1. We express to Daren our very best wishes for success, happiness, prosperity, and good health in his future endeavors.
- 2. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 20th day of June, 2022.

Attested by:

Laura Getz, City Clerk

CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT: HOME-ARP Consultant Timeline Review

BACKGROUND: The City has been allocated \$907,913 of HOME-ARP funds by the U.S.

Department of Housing and Urban Development to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable

populations.

DISCUSSION: The City recently executed a contract with Washington Business Dynamics

to initiate the planning phase of the HOME-ARP process and to develop the HUD required Allocation Plan. This presentation will highlight the timeline that will be carried out by WBD (Washington Business Dynamics).

RECOMMENDATION: There is no action needed of City Council.

Date: 6-15-2022 Julya D. Williams

Felecia D. Williams, Community Relations Director

Date: 6/21/22 \\ \frac{1}{2}

Timothy M. Salmon, City Manager



Goldsboro Home-ARP

Project Timeline



Introduction to WBD

Washington Business Dynamics (WBD) is a Service-Disabled Veteran-Owned Small Business (SDVOSB) consulting firm. Our exceptional staff have a unique combination of education and experience that provides an unparalleled level of support to our clients in Washington D.C. and around the globe. Our team is comprised of top-tier strategy consultants and community development specialists.

Meet the Goldsboro Home-ARP Team:



Scott Caldwell

- Harvard University, MA
- 15+ years of Federal consulting
- Expertise in finance, supply chain, and federal funding packages
- Project Manager of WBD's ARP consulting project in Kansas City



Jeff Rosenberg

- 3+ Years of Federal and State & Local Consulting Experience
- Expertise in financial management and federal funding compliance
- Colby College BA in Economics and Environmental Studies



Allie Gleich

- 3+ Years of Federal and State & Local Consulting Experience
- Expertise in financial management, budgeting, and city planning
- Lehigh University BA in Economics and Political Science







Agenda

- HOME-ARP Overview
- Allocation Plan Development Process
- Project Timeline
- CoC and Agency Consultation
- Public Participation (ICADD)





HOME-ARP Overview

- \$5 billion for homelessness assistance and assistance to other vulnerable populations to:
 - Provide capital investment for permanent rental housing
 - Upgrade available stock of shelter to include non-congregate shelter
 - Provide tenant-based rental assistance and supportive services
- Funds were appropriated under Title II of Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA) – HOME Program statute
- Allocated via HOME Program formula to jurisdictions that qualified for a HOME allocation in FY21 and announced on April 8th
- Funds available to Participating Jurisdictions until September 2030







Allocation Plan Development Process

Aug 15-Sept 15, 2022 Jun 1-Jul 15, 2022 Jul 15-Aug 1, 2022 Sept 15, 2022-Beyond **Implementation & Data Collection Gap Analysis Planning & Design Drafting Support** Interviews & Focus Public Records & Compliance Matrix Allocation Plan will Provide services related to **Group Discussions** Reports Present analysis to include: the implementation and • Trends in public Public Participation City leaders All information impact assessments of responses (ICADD) Identifying goals conducted in the the funded projects Identifying key data Collecting Public Outlining the Needs Gap Analysis Allocation Plan Comments Approved pathway forward for HOMF-

ARP funds





Project Timeline

Stakeholder	Date	Key Milestone	Status
	6/3/2022	Kick Off Meeting	Completed
	6/17.2022	Compile List of Local CoCs and Agencies	Completed
	6/20/2022	Present Timeline to City Council	In Progress
	6/22/2022	Deliver Materials for CoC Outreach	In Progress
	6/27/2022	Initial Agency Outreach	
	7/6-7/27/2022	Agency Consultation	
	7/8/2022	Develop Materials for Public Participation	
	7/18-7/29/2022	Public Participation and Address Comments	
	8/1/2022	Complete Needs Assessment and Gap Analysis	
	8/15/2022	Present Analysis and Allocation Plan Outline to Leadership	
	9/1/2022	Finalize Allocation Plan	
	9/2-9/15/2022	Public Comment Period	
	9/30/2022	Submit the Allocation Plan to HUD	
WBD/ Leadership	CoC/Ag	ency	HUD

Continuum of Care and Agency Consultation

Stage	Action
Compile	Conduct additional research to ensure COC and Agency List is complete and exhaustive
Contact	Outreach with One-Pager summary of HOME-ARP funds and eligible expenses; Track all communications via Agency Tracker
Collect*	Pose questions that will enable the City to collect meaningful data to create a Needs and Gaps Analysis and a Candidate List; Provide organizations the opportunity to apply for funding and substantiate needs
Select	Utilize the Needs and Gaps Analysis and public input to prioritize initiatives for funding
Develop	Goldsboro's Allocation Plan will be developed in a compliant manner. All feedback and inputs will be clearly addressed.

^{*}HUD Requires that PJs describe their methods for soliciting applications for funding.

Compliant agency consultation will result in a robust Needs and Gap Analysis and an Informed Allocation Plan.

Public Participation (ICADD)

Stage	In-Person*	Virtual	
	Publicize Request for Input (must be done 15+ days prior to date)		
	Fliers Soc	cial Media Word of Mouth	
Inform	Distribute HOME-ARP 1-Pager to Participants:	Post HOME-ARP 1-Pager to all online forums:	
	Funding purpose	Funding purpose	
	Goals	Goals	
	Requirements	Requirements	
Collect	Collect Feedback via;	Collect Feedback via;	
	Town Halls	Online Forum	
	Interviews	Email /Text/ Social Media	
	Focus Groups	Virtual Meetings, Focus Groups	
	Aggregate into Public Participation Tracker		
Address	City feedback to be presented via;	City feedback to be presented via;	
	Town Hall	Responding to Comments on Posts	
	Press Conference	Virtual-Written Response	
	Recorded Council Meeting	•	
Develop	Goldsboro's Allocation Plan will be developed in a compliant manner.		
20.0.0	All feedback and inputs will be clearly addressed.		
Distribute	The finalized Allocation Plan will be disseminated on the City website. There is opportunity here for a		
2101110110	series of social media posts to accompany it.		

^{*}At least one public hearing is required by HUD.

Recommendation: Engage the public in a hybrid In-Person /Virtual ICADD Public Participation Process.

This will enable Goldsboro to collect feedback from a large, diverse sample size.

Questions?



North Carolina

NATIONAL PTSD AWARENESS DAY PROCLAMATION

200 North Center Street, 27530 **P** 919.580.4362

WHEREAS, Post Traumatic Stress Disorder (PTSD) can occur after a person experiences trauma including, but not limited to the stress of combat, rape, sexual assault, child abuse, bombings, accidents, and natural disasters, and affects approximately 8 million adults in the United States annually; and

WHEREAS, PTSD is associated with chemical changes in the body's hormonal system and autonomic nervous system, and is characterized by symptoms including flashbacks, nightmares, insomnia, avoidance, hypervigilance, anxiety, and depression; and

WHEREAS, the brave men and women of the United States Armed Forces, who proudly serve the nation and risk their lives to protect our freedom, deserve the investment of every possible resource to ensure their lasting physical, mental, and emotional well-being; and

WHEREAS, combat-related PTSD stress among our men and women in the Armed Forces is significantly pronounced, given that they are often exposed to highly traumatic events for weeks, months, and even years; and

WHEREAS, between 10 and 30 percent of service members will develop PTSD within a year of leaving combat, while others may not develop symptoms until years later; and

WHEREAS, despite its treatability, many cases of PTSD remain undiagnosed and untreated due to a lack of awareness of this condition and the persistent stigma associated with mental health conditions; and

WHEREAS, raising awareness of this condition is necessary to remove the stigma and to encourage those suffering to seek proper and timely treatment that may save their lives; and

WHEREAS, all citizens suffering from PTSD deserve our consideration, and those who are affected by PTSD from wounds received while protecting our freedom, deserve our respect and special honor.

NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim June 27, 2022 as

NATIONAL PTSD AWARENESS DAY

in the City of Goldsboro, and call upon our citizens and interested groups to observe the day with appropriate ceremonies and activities that promote awareness and understanding of PTSD.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 20th day of June, 2022.

David Ham Mavor

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CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022, COUNCIL MEETING

SUBJECT:

PUBLIC HEARING

Z-9-22 Xieu Van Nguyen (GB-CBD) – West side of N. George St.

between W. Oak St. and W. Ash St.

ADDRESS: 311 N. George St.

PARCEL #: 2599872447

BACKGROUND:

The applicant is requesting a change of zone for the subject property from the General Business (GB) Zoning District to the Central Business District (CBD) Zoning District. The purpose of the Central Business District is to maintain and strengthen the concentration of commercial, service, residential and institutional uses that serve the entire community.

Frontage: 70 ft. (N George St.)

Area: 23,522 sq. ft. or 0.54 acres

SURROUNDING ZONING:

North: General Business (GB)

South: Central Business District (CBD)

East: General Business (GB)/Central Business District

(CBD)

West: Office and Institutional (O & I-1)

<u>Existing Use</u>: The property currently consists of a structure that previously utilized its first floor for commercial retail.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use Downtown designation. The Central Business District (CBD) is listed as a corresponding and preferred zoning district for the Mixed-Use Downtown designated area. This district encourages a mix of high intensity, pedestrian oriented uses compatibly designed and arranged around the existing compact core.

DISCUSSION:

This is a conventional rezoning and all potential uses allowed in the Central Business District (CBD) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

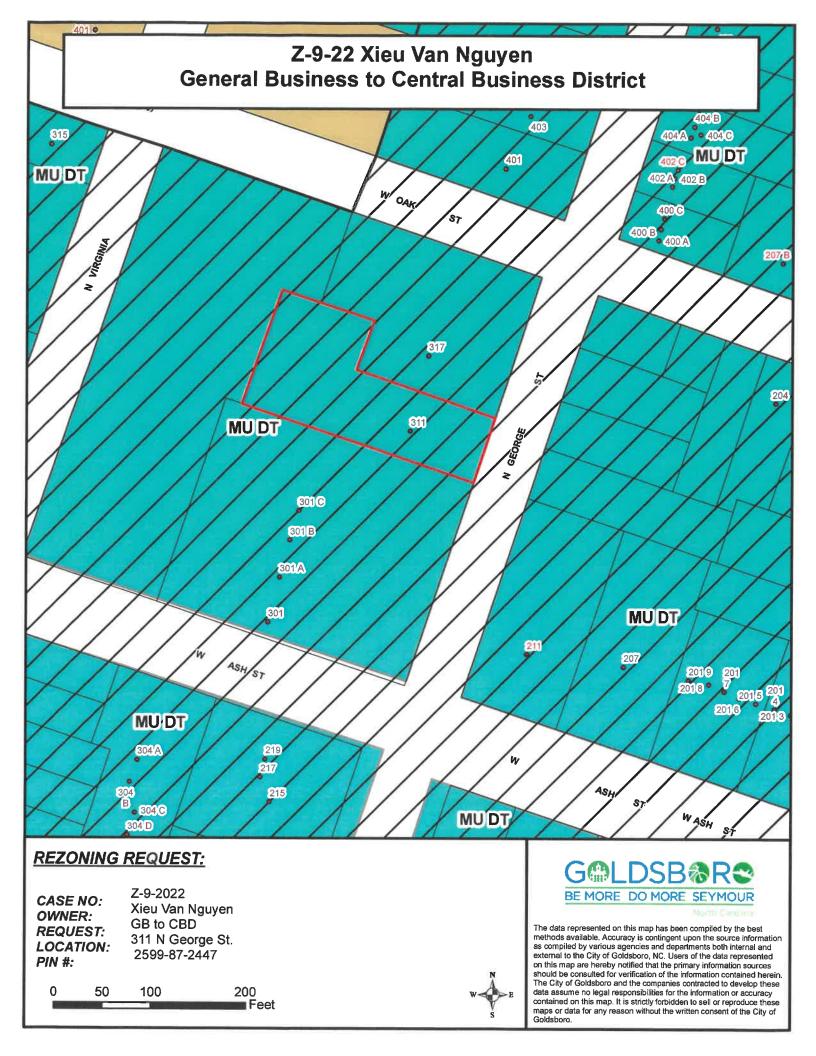
Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on July 11, 2022.

Kenny Talton, Planning Director

Date: 6/21/22

Tim Salmon, City Manager



Z-9-22 Xieu Van Nguyen General Business to Central Business District



REZONING REQUEST:

CASE NO: Z-9-2022

OWNER: Xieu Van Nguyen REQUEST: GB to CBD

LOCATION: 311 N George St.

PIN #: 2599-87-2447





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CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT: PUBLIC HEARING

Z-10-22 The Housing Authority of the City of Goldsboro (R6-O&I-

1) - East side of Dupont Cir. Located off W. Oak St.

ADDRESS: 138 Dupont Cir.

PARCEL #: 2599687977 (portion of parcel proposed to be rezoned)

BACKGROUND: The applicant is requesting a change of zone for the subject

property from the Residential (R-6) Zoning District to the Office & Institutional (O&I-1) Zoning District. The purpose of the Office & Institutional district is to provide for the development of office and community institutions that have similar development characteristics and require locations close to residential and commercial uses. This district discourages commercial uses and

forbids industrial uses.

Frontage: To be determined by survey

Area: To be determined by survey

SURROUNDING ZONING:

The portion proposed to be rezoned will be surrounded by Residential (R-6) zoning on all sides.

<u>Existing Use</u>: The portion proposed to be rezoned currently consists of a vacant office building.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the High-Density Residential designation. The corresponding zoning districts for the High-Density Residential designation are as follows; Residential (R-6), Residential (RM-8), Residential (R-9) and Residential (R-12). This district was designated based off existing residential land uses, residential development patterns, and existing infrastructure or where plans exist to extend infrastructure. The proposed Office & Institutional (O&I-1) Zoning District is not a corresponding zoning district with the High-Density Residential designation.

DISCUSSION:

This is a conventional rezoning and all potential uses allowed in the Office & Institutional (O&I-1) Zoning District, as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

Engineering: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on July 11, 2022.

Kenny Talton, Planning Director

Tim Salmøn, City Manager

Z-10-22 The Housing Authority of the City of Goldsboro (R-6 to O&I-1) 829 VANDERBILT 122 5 100 120 102 104 ORY 121 108 110 112 114 146 1144 142 140 **HDR** 153 • 151 138 137 131 107 HDR 135 109 127 136 133 134 115 125 132 130 121 5 122 124 126 119 118 120 115 **REZONING REQUEST:**

CASE NO: Z-10-2022

OWNER: The Housing Authority of the City of Goldsboro

REQUEST: (R-6 to O&I-1)

LOCATION: 138 Dupont Circle PIN #: 2599-68-7977

50 100 200 ■ Feet





Z-10-22 The Housing Authority of the City of Goldsboro (R-6 to O&I-1)



REZONING REQUEST:

CASE NO: Z-10-2022

50

OWNER: The Housing Authority of the City of Goldsboro

200

REQUEST: (R-6 to O&I-1) **LOCATION:** 138 Dupont Circle **PIN #:** 2599-68-7977

100





Z-10-22 The Housing Authority of the City of Goldsboro (R-6 to O&I-1) VANDERBILT 829 122 100 120 102 104 121 112 146 **R-6** 153 • 151 137 107 **R-6** 135 109 136 133 134 125 132 130 ե 119 118 115 113 **REZONING REQUEST:** CASE NO: BE MORE DO MORE SEYMOUR

OWNER: The Housing Authority of the City of Goldsboro

REQUEST: (R-6 to O&I-1)

LOCATION: 138 Dupont Circle 2599-68-7977 PIN #:

0 50 100 200





Item G	
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CITY OF GOLDSBORO **AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING**

SUBJECT:

PUBLIC HEARING

Z-11-22 Efinicia Storage (NB-GB) – East side of S. Berkley Blvd.

located on the corner at its intersection with East St.

ADDRESS: 200 S. Berkley Blvd.

PARCEL #: 3519103763

BACKGROUND:

The applicant is requesting a change of zone for the subject property from the Neighborhood Business (NB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses providing general goods and services to the community. The main difference in the purpose and intent of the Neighborhood Business District in comparison to the General Business District is that where the NB district is designed to provide services and commercial use to the immediate surrounding neighborhoods, the GB district is designed to provide a wider range of services and commercial use to the entire community.

Frontage: 90.78 ft. (S. Berkley Blvd.) 242 ft. (East St.)

Area: 21,344 sq. ft. or 0.49 acres

SURROUNDING ZONING:

North: Neighborhood Business (NB)/General Business (GB)

South: Neighborhood Business (NB)/General Business (GB)

East: Neighborhood Business (NB)/General Business (GB)

West: General Business (GB)/Shopping Center (SC)

Existing Use: The property currently consists of a residential duplex.

Land Use Plan Recommendation: The City's Land Use Plan locates this parcel within the Mixed-Use 1 designation. The Mixed-Use 1 designations corresponding zoning districts are as follows: Office Residence (OR), Office & Institutional (O&I-1), Office &

Institutional (O&I-2) and Neighborhood Business (NB). This category is designed to have a mixture of uses and have minimum impact on an adjacent area. Due to the parcel's frontage on S. Berkley Blvd., the impact on surrounding areas should be minimal due to the easy accessibility of the property located on a major thoroughfare within the City.

DISCUSSION:

This is a conventional rezoning and all potential uses allowed in the General Business District (GB) as well as the proposed rezonings compatibility with the Goldsboro Comprehensive Land Use Plan are to be considered. Any use of the property will be required to comply with the Goldsboro Unified Development Ordinance.

<u>Engineering</u>: Subject property is located within the City limits of Goldsboro. As such, City water and sewer are available to serve the property. The property is not located within a special flood hazard area.

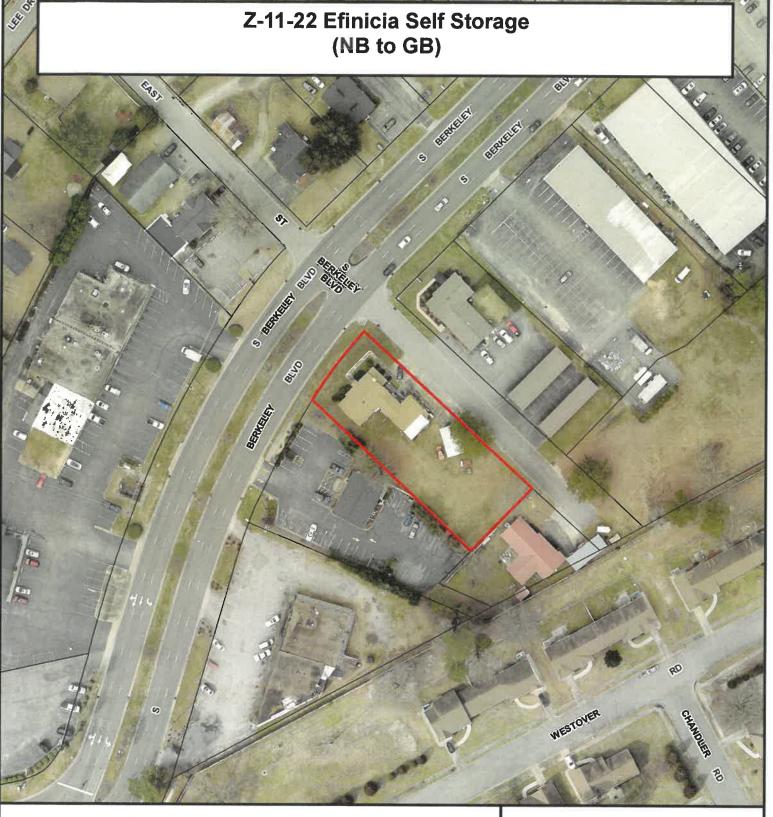
RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for the Council's meeting on July 11, 2022.

Date: 6/14/22

Kenny Talton, Planning Director

Date: 6/2//22

Tim Salmon, City Manager



REZONING REQUEST:

CASE NO: Z-11-22

OWNER: Efinicia Self Storage

REQUEST: (NB to GB)

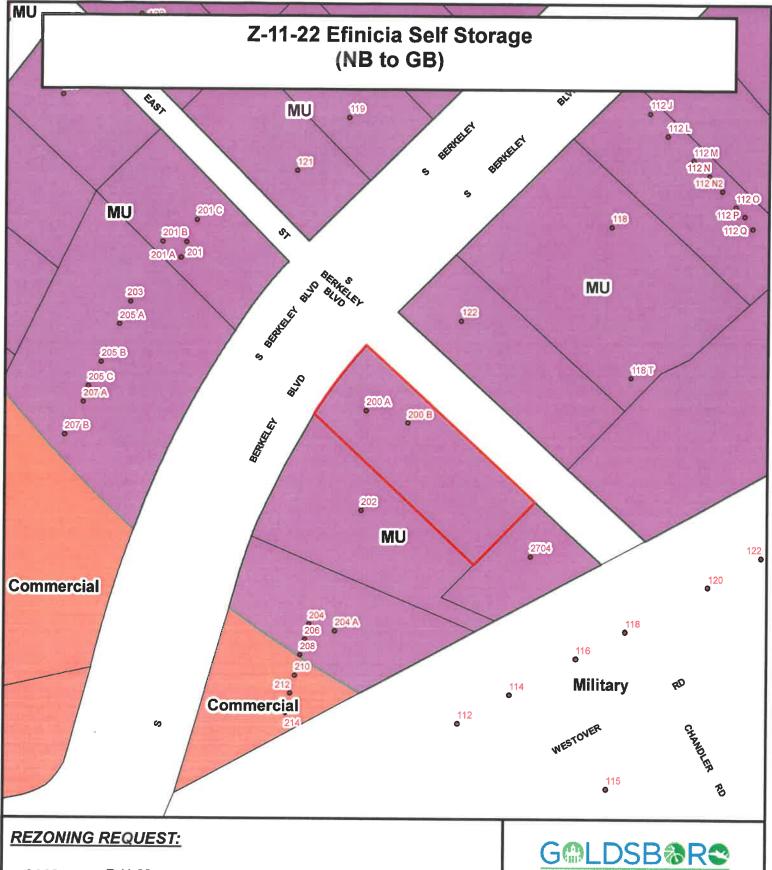
LOCATION: 200 S Berkeley Blvd.

PIN #: 3519-10-3763

0 50 100 200 Feet







CASE NO: Z-11-22

OWNER: Efinicia Self Storage

(NB to GB) REQUEST:

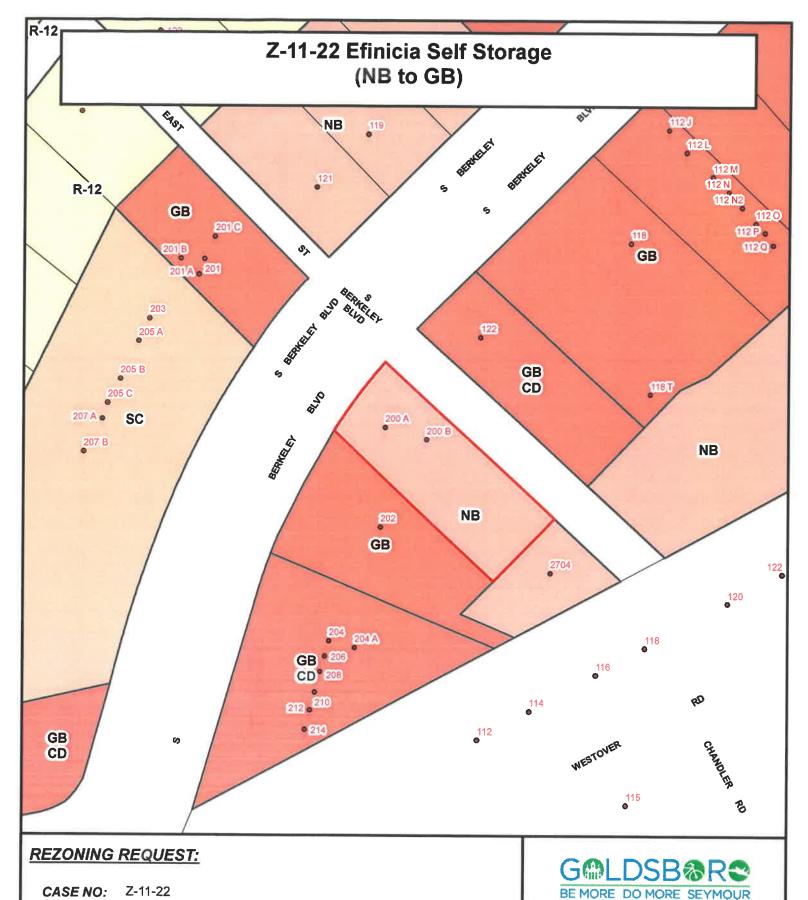
LOCATION: 200 S Berkeley Blvd.

PIN #: 3519-10-3763

0 50 100 200 Feet







CASE NO: Z-11-22

OWNER: Efinicia Self Storage

REQUEST: (NB to GB)

LOCATION: 200 S Berkeley Blvd.

100

PIN #:

50

0

3519-10-3763

200

Feet





CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT: PUBLIC HEARING

Z-12-22 Bloom Village (R12-R6) - South side of E. New Hope Rd. between Bear

Creek Rd. and Newsome Rd.

Parcel #: 3529-75-9880 Address: E. New Hope Rd.

BACKGROUND: The subject property is currently vacant and undeveloped.

Frontage: Approximately 60ft. (E. New Hope Rd.)

Approximately 15ft. (E. New Hope Rd.)

Area: 437,488 sq. ft. or 10.05 acres

SURROUNDING

ZONING: North: Residential (R16);

South: Residential (R12RM-NC);

East: Residential (R12/R6/R6RM-NC), Neighborhood Business

(NB/NBRM-NC), Residential-Manufactured (RM9); and

West: Residential (R12)

DISCUSSION: The applicant requests to rezone the property from Residential (R12) to

Residential (R6). If rezoned, the applicant will be required to meet the regulations of the Residential (R6) zoning district. The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to

prohibit all activities of a commercial nature.

<u>Land Use Plan Recommendation</u>: The City's Land Use Plan recommends Medium-Density Residential development for the property. According to the Plan, higher residential densities should be encouraged where "infill" development or

development of vacant parcels accessible to City water and sewer services exist.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property

along E. New Hope Rd.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will

be required to annex the property into the City limits.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for

Goldsboro City Council at their regularly scheduled meeting on July 11, 2022.

Date: 6/14/22Date: 6/2//22

Kenny Talton, Planning Director

Tim Salmon, City Manager



REZONING REQUEST:

CASE NO: Z-12-22

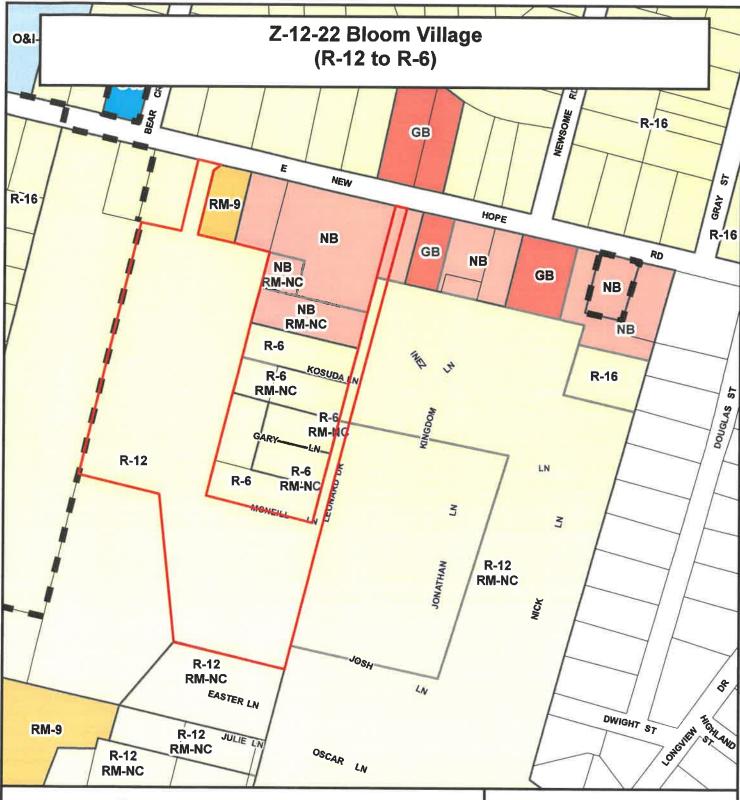
OWNER: Bloom Village (John & Nancy McNeill)

REQUEST: R-12 to R-6 **PIN #:** 3529-75-9880

0 50 100 **200** Feet







REZONING REQUEST:

CASE NO: Z-12-22

OWNER: Bloom Village (John & Nancy McNeill)

REQUEST: R-12 to R-6

PIN #: 3:

3529-75-9880

0 50100 200 Feet





Z-12-22 Bloom Village (R-12 to R-6) MDR MDR E NEW 5 GRAY HOPE MDR RD KOSUDA 57 DOUGLAS GARY-LN LN **MDR** LN 3 MDR-JOSH 8 EASTER LN LN MDR DWIGHT ST JULIE ONGVEN LN OSCAR LN **MDR**

REZONING REQUEST:

CASE NO: Z-12-22

OWNER: Bloom Village (John & Nancy McNeill)

REQUEST: R-12 to R-6

PIN #:

3529-75-9880

0 50100 200 Feet





CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT: PUBLIC HEARING

Z-13-22 The Shelton (GB/R16-R9CZ) - South side of E. New Hope Rd. between

Bear Creek Rd. and Newsome Rd.

ADDRESS: McClain St. PARCEL#: 3528-16-0869

3528-16-2497 (Portion of)

BACKGROUND: The subject property is currently vacant and undeveloped.

Frontage: Approximately 60ft. (E. New Hope Rd.)

Approximately 15ft. (E. New Hope Rd.)

Area: 437,488 sq. ft. or 10.05 acres

SURROUNDING

ZONING: North: Residential (R16);

South: Residential (R12RM-NC);

East: Residential (R12/R6/R6RM-NC), Neighborhood Business

(NB/NBRM-NC), Residential-Manufactured (RM9); and

West: Residential (R12)

DISCUSSION: The applicant requests to rezone the property from Residential (R12) to

Residential (R6). If rezoned, the applicant will be required to meet the regulations of the Residential (R6) zoning district. The purpose of the Residential (R6) zoning district is to accommodate both single and multifamily residential uses and to prohibit all activities of a commercial nature. Site and landscape plans will be required and approved by City officials before construction permits can be issued

in the future.

<u>Land Use Plan Recommendation</u>: The City's Land Use Plan recommends Commercial development for all of Parcel 3528-16-0869 and most of Parcel #3528-16-2497. A small portion of Parcel #3528-16-2497 is recommended for

Industrial Development.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available within 1,000 ft. of the subject property

along E. New Hope Rd.

The subject property is located outside of the corporate limits of the City of Goldsboro. If the property is developed for future use, the owner/developer will be required to several the corporate limits of the City of

be required to annex the property into the City limits.

SJAFB: Base officials have been contacted regarding the conditional zoning proposal. Because the subject properties fall within the 65-69 DNL noise overlay zone, residential use in this area is discouraged. However, if the City determines that there is a community need for housing in the area, measures to achieve an outdoor to indoor noise level reduction (NLR) of at least 25 decibels should be required.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on July 11, 2022.

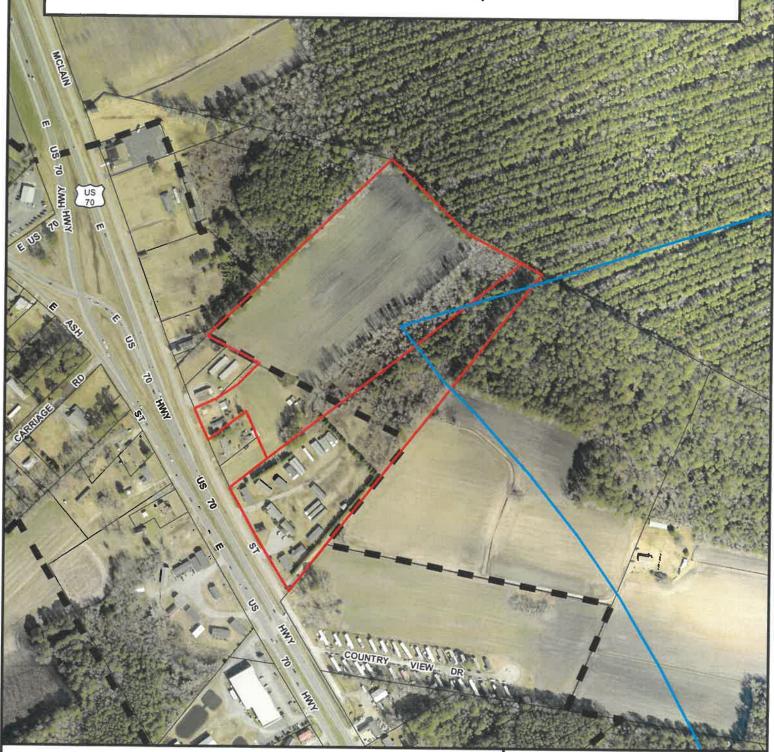
Kenny Talton, Planning Director

Date: 6/14/22

Date: 6/2/22

Tim Salmon, City Manager

Z-13-22 The Shelton (GB/R16 to R9 CZ)



REZONING REQUEST:

CASE NO: Z-13-22

OWNER: The Shelton (Alan Jackson)

REQUEST: GB/R16 to R9 CZ

PIN #: 3528-16-0869 and 3528-16-2497

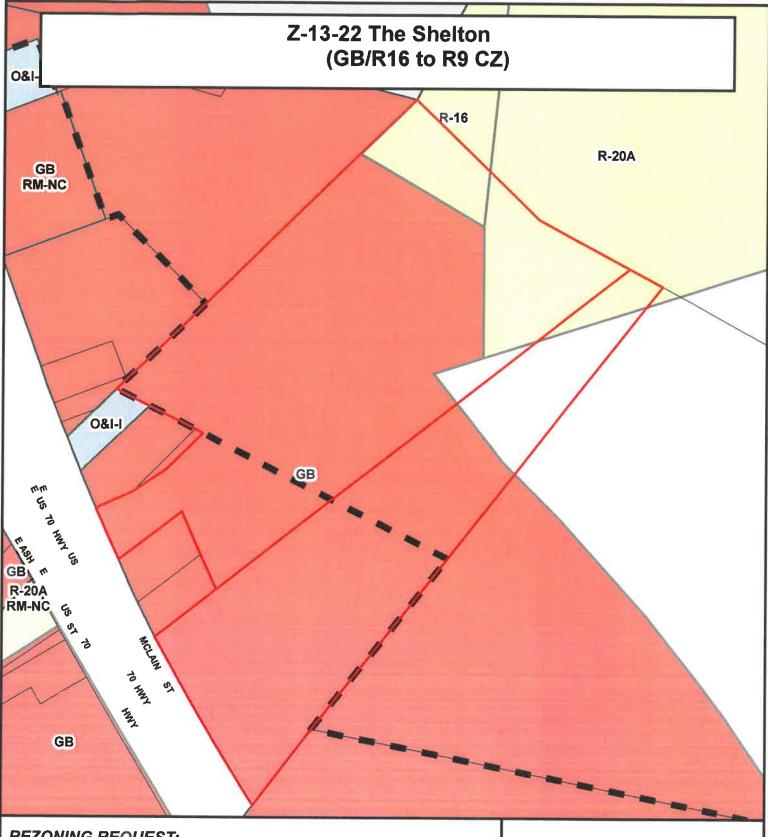
A portion of 3528-16-2497 is proposed

for a conditional change of zone, not the entire parcel

0 100 200 400 Feet







REZONING REQUEST:

CASE NO: Z-13-22

OWNER: The Shelton (Alan Jackson)

REQUEST: GB/R16 to R9 CZ

PIN #: 3528-16-0869 and 3528-16-2497

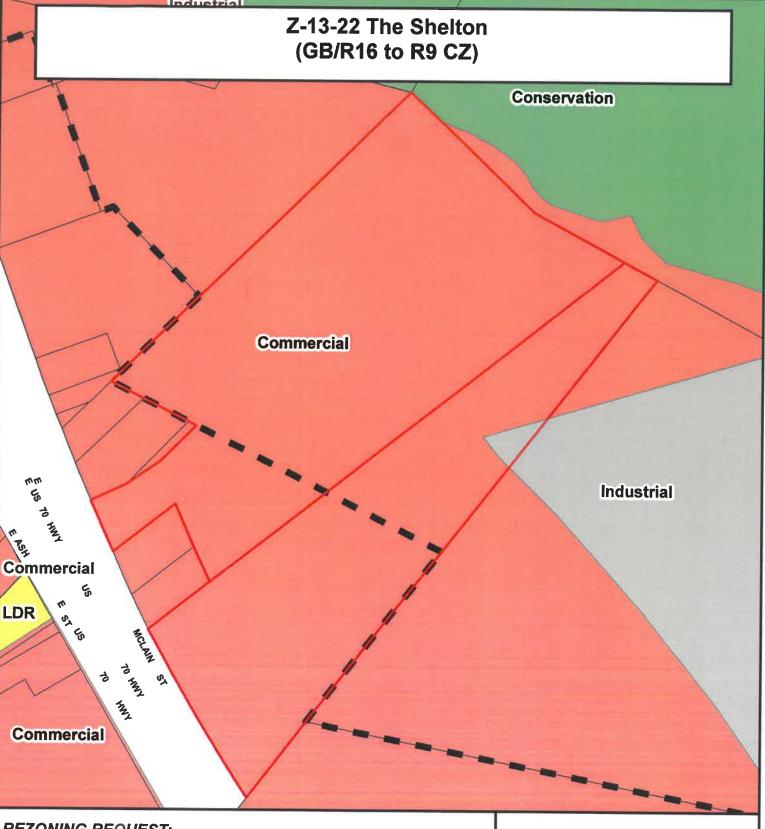
A portion of 3528-16-2497 is proposed

for a conditional change of zone, not the entire parcel

0 50100 200 Feet







REZONING REQUEST:

CASE NO: Z-13-22

OWNER: The Shelton (Alan Jackson)

REQUEST: GB/R16 to R9 CZ

PIN #: 3528-16-0869 and 3528-16-2497

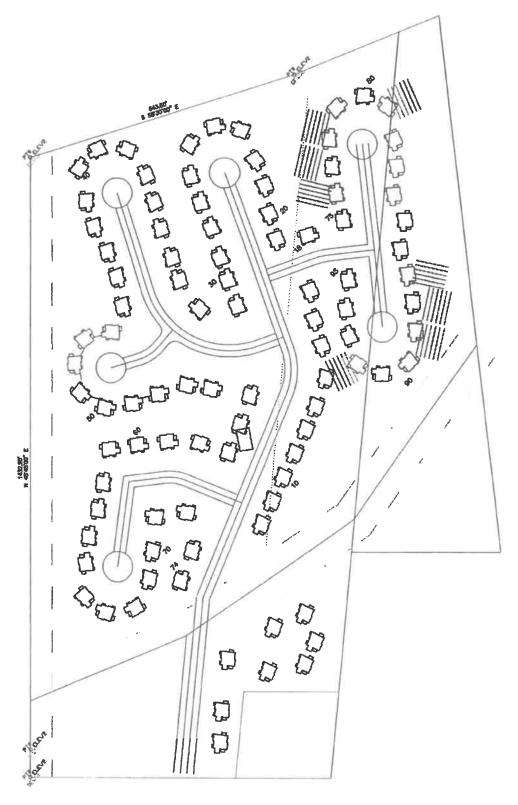
A portion of 3528-16-2497 is proposed

for a conditional change of zone, not the entire parcel

0 50 100 200 Feet







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CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT:

PUBLIC HEARING

SU-4-22 Used Auto Sales – South side of US Hwy 117 S, southwest of the intersection of W. Arrington Bridge Rd. and US Hwy 117 S.

ADDRESS: 1924 US Hwy 117 S

PARCEL #: 2598332845

BACKGROUND:

The applicant requests a Special Use Permit for the operation of a used auto sales lot located in the General Industry (I-2) zoning district.

According to the City's Unified Development Code, used automobile sales is a permitted use in the General Industry (I-2) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage: 87 ft.

Area: 0.59 Acres

Zoning: General Industry (I-2)

Existing Use: Currently, the existing lot is vacant and undeveloped.

DISCUSSION:

Approval criteria of used automobile sales requiring a special use permit from Goldsboro City Council are as follows:

- 1. The minimum lot area is 15,000 sq. ft.
- 2. The minimum lot frontage and width shall be 100 ft., unless the cars for sale are driven to the site or delivered by nothing larger than a two-car carrier. If either of these conditions is met, there shall be no minimum lot frontage or width.
- 3. Parking of used vehicles or customer vehicles shall not be allowed within the required street yard landscape area.

- 4. No vehicles for sale shall be parked within 20 ft. of residentially-zoned property.
- 5. All vehicular display areas shall be improved with approved surfaces, curb and gutter in accordance with the City's UDO.

The applicant has submitted a preliminary site plan which indicates compliance with the above-listed approval criteria for used automobile sales as a special-use in the General Industry (I-2) zoning district.

In addition, the site plan shows an existing modular style office building of approximately 200 sq. ft. proposed for use as an office for automobile sales, record-keeping, and a public restroom. Applicant will be required to ensure the structure meets North Carolina State Commercial Building Code standards.

<u>Access</u>: Access to the site will be provided directly from US Hwy 117 S by an existing 25 ft. wide gravel access drive, which is to be paved.

<u>Parking</u>: Parking for the site requires 1 space per employee and 5 customer spaces. A total of 7 paved parking spaces are proposed to include 1 handicap accessible space.

<u>Sidewalks</u>: External sidewalks are required for the site in accordance with the City's UDO, or a fee in lieu of will be required instead.

<u>Interconnectivity</u>: Interconnectivity currently exists with the Circle K gas station to the east of the property.

Engineering: City water is available to serve the subject property and sewer is served by a septic system. The property is located within a 100-year special flood hazard area. Since the proposed disturbed area is less than .5 acres, City Engineering will not require drainage plans.

<u>Landscaping:</u> A maple tree has been shown along the frontage of the property to serve as required street trees for the site. Due to existing site conditions, landscape buffer yards have not been shown on the preliminary site plan. City Planning will ensure that all buffer yard standards are satisfied through the site plan review process.

Refuse: Collection has been identified on the submitted plans as being bi-weekly by a private carrier. Commercial dumpsters have not been proposed at this time. City Planning will ensure proper screening of refuse collection areas if proposed in the future.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for City Council at the July 11, 2022 Council meeting.

Kenny Talton, Planning Director

Date: <u>6/21/22</u>

Tim Salmon, City Manager



SPECIAL USE REQUEST:

CASE NO: SU-4-22

REQUEST: Operation of an automobile business located in the

General Business (GB) zoning district

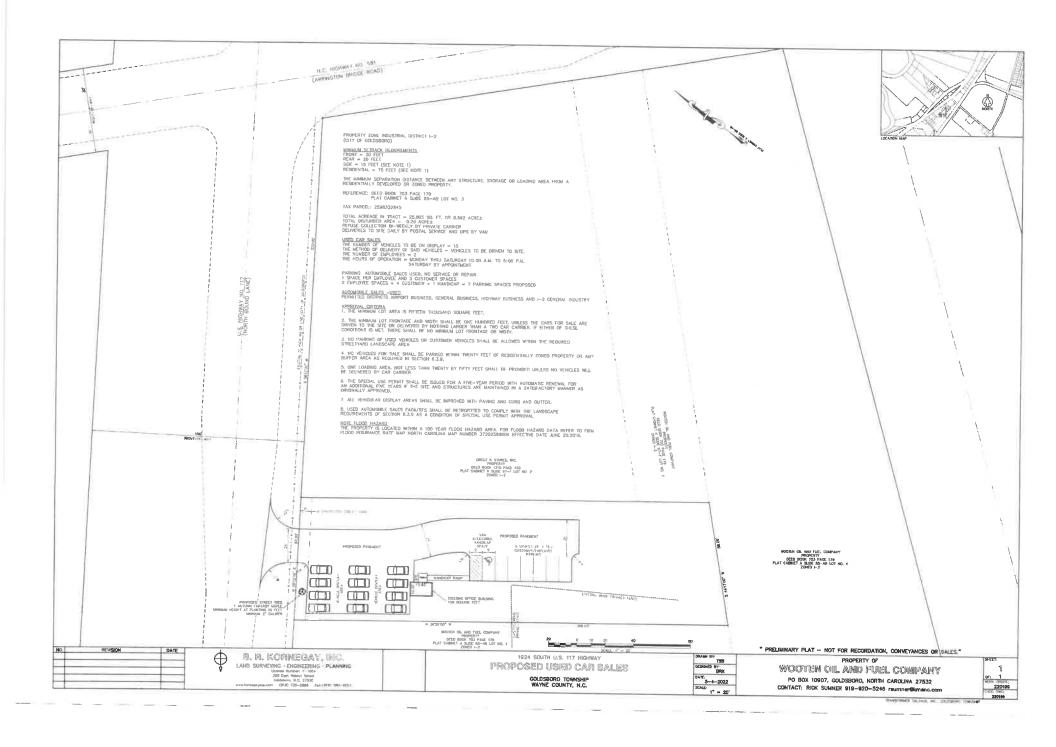
APPLICANT: Wooten Development LOCATION: 1924 US Hwy 117 South







North Carolina



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CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT:

PUBLIC HEARING

SU-5-22 Pedro Baeza Jr. – (Accessory Dwelling) East side of E. Patetown Rd., corner of E. Patetown & W. New Hope Rd.

ADDRESS: 1100 E. Patetown Rd.

PARCEL #: 3600874938

BACKGROUND:

The applicant is requesting a Special Use Permit for an existing accessory structure to be converted into an accessory dwelling. This property is within the Residential 16 (R-16) Zoning District.

According to the City's Unified Development Code, Table 5.4 Permitted Uses and Section 5.5.4 Special Use Specific Regulations, Accessory Dwellings & Apartments are permitted as a Special Use in the Residential (R-16) Zoning District, provided the City Council votes to issue the permit after the quasi-judicial hearing takes place.

Frontage: 210 ft. (E. Patetown) 202 ft. (W. New Hope)

Area: 53,143 sq. ft. or 1.22 acres Zoning: Residential 16 (R-16)

<u>Existing Use</u>: The structure is currently utilized as a residential accessory structure.

DISCUSSION:

According to the Unified Development Code, a Special Use Permit is required to convert the existing accessory structure into an accessory dwelling. The structure shall meet all approval criteria listed in the UDO. The structure will be required to comply with the North Carolina State Building Code.

Access: Access to the site will be provided from E. Patetown Rd.

<u>Parking</u>: The use of an accessory dwelling requires 1 parking space, there is adequate area in the existing driveway to accommodate the 1 required space.

Landscaping: There are no landscaping requirements.

Engineering: City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

KECOIV		cessary. The Planning Commission will have a tion for the Council's meeting on July 11, 2022.
Date: _	6/14/22	1/1/2
		Kenny Talton, Planning Director
Date: _	6/21/22	Tim Salmon, City Manager



SPECIAL USE REQUEST;

CASE NO: SU-5-22

REQUEST: Accessory Dwelling **APPLICANT:** Pedro Baeza Jr. **LOCATION:** 1100 Patetown Rd.

0 50 100 200 Feet





Item No.

CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT: Resolution establishing a Utility Capital Reserve Fund (6110)

BACKGROUND: North Carolina General Statute §159-18 authorizes any local government to

establish and maintain a capital reserve fund for any purpose for which it

may issue bonds.

North Carolina General Statute §159-48 outlines the purposes for which bonds

may be issued.

DISCUSSION: The City Manager's proposed adopted budget for FY22-23 recommends the

funding of a capital reserve fund to finance future water and sewer system capital needs. Staff has prepared the resolution to create and maintain the Utility Capital Reserve Fund for Council approval. Upon enactment of the FY22-23 budget on July 1, 2022, the Finance staff will prepare entries to transfer the appropriations to

the Utility Capital Reserve on a quarterly basis.

This Utility Capital Reserve fund must be used for water and sewer capital purchases as stated in the resolution. The Council cannot change the use of the funds once the moneys have been transferred over to the fund. When it is time to fund projects with Utility Capital Reserve, a budget ordinance amendment will be prepared to transfer out from the Utility Capital Reserve Fund to a capital project fund or back to the Utility Fund depending on where the capital project is budgeted.

RECOMMENDATION:

It is recommended that City Council adopt the attached resolution to establish and

maintain a Utility Capital Reserve Fund.

Data: 6/20/2022

Catherine F. Gwynn, Finance Director

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Date: 6/20/22

Timothy M. Salmon, City Manager

RESOLUTION NO. 2022 - 58

A RESOLUTION TO ESTABLISH AND MAINTAIN A UTILITY CAPITAL RESERVE FUND FOR THE CITY OF GOLDSBORO

WHEREAS, North Carolina General Statute §159-18 authorizes any local government to establish and maintain a capital reserve fund for any purpose for which it may issue bonds; and

WHEREAS, the City Council of the City of Goldsboro deems it in it in the best interest for the City of Goldsboro and its citizens to establish a capital reserve to fund anticipated capital improvements needed to the City's water and sewer systems; and

WHEREAS, the capital reserve fund will be used in conjunction with a multi-year capital improvement program developed by the City; and

WHEREAS, this will be funded with revenues generated by water and sewer charges from the Utility Fund.

NOW THEREFORE BE IT RESOLVED, BY THE City Council of the City of Goldsboro, North Carolina, that:

- 1. A Utility Capital Reserve Fund is hereby created as allowed under N.C. General Statute §159-18. The Capital Reserve Fund shall remain open and accumulate funds for a period not to exceed ten years unless renewed by City Council.
- 2. The Utility Capital Reserve Fund is established to provide funds for anticipated capital improvements as identified in a capital improvement program and may include the following:
 - a. Providing sanitary sewer systems, including without limitation community sewerage facilities for the collection, treatment, and disposal of sewage or septic tank systems and other on-site collection and disposal facilities or systems.
 - b. Providing water systems, including without limitation facilities for the supply, storage, treatment, and distribution of water.
- 3. No funds shall be expended from the Utility Capital Reserve Fund without approval by City Council.
- 4. Initial funding from the Utility Fund for the Utility Capital Reserve fund shall be appropriated with the FY2022-2023 budget effective July 1, 2022.

David Ham, Mayor

This Resolution shall be in full force and effect from and after this 20th day of June, 2022.

ATTEST:

Laura Getz, City Clerk

§ 159-48. For what purposes bonds may be issued.

- (a) Each unit of local government may borrow money and issue its bonds under this Article in evidence thereof for any one or more of the following purposes:
 - (1) To suppress riots, insurrections, or any extraordinary breach of law and order.
 - (2) To supply an unforeseen deficiency in the revenue when taxes actually received or collected during the fiscal year fall below collection estimates made in the annual budget ordinance within the limits prescribed in G.S. 159-13.
 - (3) To meet emergencies threatening the public health or safety, as conclusively determined in writing by the Governor.
 - (4) To refund outstanding revenue bonds or revenue bond anticipation notes.
 - (5) To refund outstanding general obligation bonds or general obligation bond anticipation notes.
 - (6) To fund judgments for specified sums of money entered against the unit by a court of competent jurisdiction.
 - (7) To fund valid, existing obligations of the unit not incurred by the borrowing of money.
- (b) Each county and city may borrow money and issue its bonds under this Article in evidence thereof for the purpose of paying any capital costs of any one or more of the following:
 - (1) Providing airport facilities, including without limitation related land, landing fields, runways, clear zones, lighting, navigational and signal systems, hangars, terminals, offices, shops, and parking facilities.
 - (2) Providing armories for the North Carolina National Guard.
 - (3) Providing auditoriums, coliseums, arenas, stadiums, civic centers, convention centers, and facilities for exhibitions, athletic and cultural events, shows, and public gatherings.
 - (4) Providing beach improvements, including without limitation jetties, seawalls, groins, moles, sand dunes, vegetation, additional sand, pumps and related equipment, and drainage channels, for the control of beach erosion and the improvement of beaches.
 - (5) Providing cemeteries.
 - Providing facilities for fire fighting and prevention, including without limitation headquarters buildings, station buildings, training facilities, hydrants, alarm systems, and communications systems.
 - Providing hospital facilities, including without limitation general, (7) tuberculosis, mental, chronic disease, and other types of hospitals and related facilities such as laboratories, outpatient departments, nurses' homes and training facilities, and central service facilities operated in connection with hospitals; facilities for the provision of public health services, including related facilities such as laboratories, clinics, and administrative offices; facilities specially designed for the diagnosis, treatment, education, training, or custodial care of individuals with intellectual or other developmental disabilities, including facilities for training specialists and sheltered workshops for individuals with intellectual or other developmental disabilities; nursing homes; and in connection with the foregoing, laundries, nurses', doctors', or interns' residences, administrative buildings, research facilities, maintenance, storage, and utility facilities, auditoriums, dining halls, food service and preparation facilities, fire prevention facilities, mental and physical health care facilities, dental care facilities, nursing schools, mental teaching

- facilities, offices, parking facilities, and other supporting service structures.
- (8) Providing land for corporate purposes.
- (9) Providing facilities for law enforcement, including without limitation headquarters buildings, station buildings, jails and other confinement facilities, training facilities, alarm systems, and communications systems.
- (10) Providing library facilities, including without limitation fixed and mobile libraries.
- (11) Providing art galleries, museums, and art centers, and providing for historic properties.
- (12) Providing parking facilities, including on- and off-street parking, and in connection therewith any area or place for the parking and storing of automobiles and other vehicles open to public use, with or without charge, including without limitation meters, buildings, garages, driveways, and approaches.
- Providing parks and recreation facilities, including without limitation land, athletic fields, parks, playgrounds, recreation centers, shelters, stadiums, arenas, permanent and temporary stands, golf courses, swimming pools, wading pools, marinas, and lighting.
- (14) Providing public building, including without limitation buildings housing courtrooms, other court facilities, and council rooms, office buildings, public markets, public comfort stations, warehouses, and yards.
- (15) Providing public vehicles, including without limitation those for law enforcement, fire fighting and prevention, sanitation, street paving and maintenance, safety and public health, and other corporate purposes.
- (16) Providing for redevelopment through the acquisition of land and the improvement thereof for assisting local redevelopment commissions.
- (17) Providing sanitary sewer systems, including without limitation community sewerage facilities for the collection, treatment, and disposal of sewage or septic tank systems and other on-site collection and disposal facilities or systems.
- (18) Providing solid waste disposal systems, including without limitation land for sanitary landfills, incinerators, and other structures and buildings.
- (19) Providing storm sewers and flood control facilities, including without limitation levees, dikes, diversionary channels, drains, catch basins, and other facilities for storm water drainage.
- (20) Providing voting machines.
- (21) Providing water systems, including without limitation facilities for the supply, storage, treatment, and distribution of water.
- (22) Providing for any other purpose for which it is authorized, by general laws uniformly applicable throughout the State, to raise or appropriate money, except for current expenses.
- Providing public transportation facilities, including without limitation equipment for public transportation, buses, surface and below-ground railways, ferries, and garage facilities.
- (24) Providing industrial parks, land suitable for industrial or commercial purposes, shell buildings, in order to provide employment opportunities for citizens of the county or city.
- (25) Providing property to preserve a railroad corridor.
- Undertaking public activities in or for the benefit of a development financing district pursuant to a development financing plan.

- (c) Each county may borrow money and issue its bonds under this Article in evidence of the debt for the purpose of, in the case of subdivisions (1) through (4b) of this subsection, paying any capital costs of any one or more of the purposes and, in the case of subdivisions (5) and (6) of this subsection, to finance the cost of the purpose:
 - (1) Providing community college facilities, including without limitation buildings, plants, and other facilities, physical and vocational educational buildings and facilities, including in connection therewith classrooms, laboratories, libraries, auditoriums, administrative offices, student unions, dormitories, gymnasiums, athletic fields, cafeterias, utility plants, and garages.
 - (2) Providing courthouses, including without limitation offices, meeting rooms, court facilities and rooms, and detention facilities.
 - (3) Providing county homes for the indigent and infirm.
 - (4) Providing school facilities, including without limitation schoolhouses, buildings, plants and other facilities, physical and vocational educational buildings and facilities, including in connection therewith classrooms, laboratories, libraries, auditoriums, administrative offices, gymnasiums, athletic fields, lunchrooms, utility plants, garages, and school buses and other necessary vehicles.
 - (4a) Providing improvements to subdivision and residential streets pursuant to G.S. 153A-205.
 - (4b) Providing land for present or future county corporate, open space, community college, and public school purposes.
 - (5) Providing for the octennial revaluation of real property for taxation.
 - Providing housing projects for persons of low or moderate income, including construction or acquisition of projects to be owned by a county, redevelopment commission, or housing authority and the provision of loans, grants, interest supplements, and other programs of financial assistance to these persons. A housing project may provide housing for persons of other than low or moderate income if at least forty percent (40%) of the units in the project are exclusively reserved for persons of low or moderate income. No rent subsidy shall be paid from bond proceeds.
- (d) Each city may borrow money and issue its bonds under this Article in evidence thereof for the purpose of paying any capital costs of any one or more of the following:
 - (1) Repealed by Session Laws 1977, c. 402, s. 2.
 - (2) Providing cable television systems.
 - (3) Providing electric systems, including without limitation facilities for the generation, transmission, and distribution of electric light and power.
 - (4) Providing gas systems, including without limitation facilities for the production, storage, transmission, and distribution of gas, where systems also include the purchase or lease of natural gas fields and natural gas reserves and the purchase of natural gas supplies, and where any parts of the systems may be located either inside or outside the State.
 - (5) Providing streets and sidewalks, including without limitation bridges, viaducts, causeways, overpasses, underpasses, and alleys; paving, grading, resurfacing, and widening streets; sidewalks, curbs and gutters, culverts, and drains; traffic controls, signals, and markers; lighting; and grade crossings and the elimination thereof and grade separations.
 - (6) Improving existing systems or facilities for the transmission or distribution of telephone services.

- (7) Providing housing projects for the benefit of persons of low income, or moderate income, or low and moderate income, including without limitation (i) construction or acquisition of projects to be owned by a city, redevelopment commission or housing authority, and (ii) loans, grants, interest supplements and other programs of financial assistance to persons of low income, or moderate income, or low and moderate income, and developers of housing for persons of low income, or moderate income, or low and moderate income. A housing project may provide housing for persons of other than low or moderate income, as long as at least twenty percent (20%) of the units in the project are set aside for housing for the exclusive use of persons of low income. No rent subsidy shall be paid from bond proceeds.
- (e) Each sanitary district, mosquito control district, hospital district, merged school administrative unit described in G.S. 115C-513, metropolitan sewerage district, metropolitan water district, metropolitan water and sewerage district, county water and sewer district, regional public transportation authority, and special airport district may borrow money and issue its bonds under this Article in evidence thereof for the purpose of paying any capital costs of any one or more of the purposes for which it is authorized, by general laws uniformly applicable throughout the State, to raise or appropriate money, except for current expenses.
- (f) For any of the purposes authorized by subsections (b), (c), (d), or (e) of this section, a unit may do any of the following that it considers necessary or convenient:
 - (1) Acquire, construct, erect, provide, develop, install, furnish, and equip.
 - (2) Reconstruct, remodel, alter, renovate, replace, refurnish, and reequip.
 - (3) Enlarge, expand, and extend.
 - (4) Demolish, relocate, improve, grade, drain, landscape, pave, widen, and resurface.
- (g) Bonds for two or more unrelated purposes, not of the same general class or character, shall not be authorized by the same bond order. However, bonds for any of the purposes listed in any subdivision of any subsection of this section shall be deemed to be for one purpose and may be authorized by the same bond order. In addition, nothing in this section prohibits the combining of purposes from any subdivision of any subsection of this section and the authorization of bonds therefor by the same bond order to the extent that the purposes are not unrelated.
- (h) As used in this section, "capital costs" include, without limitation, all of the following:
 - (1) The costs of doing any or all of the things mentioned in subsection (f) of this section.
 - (2) The costs of all property, both real and personal and both improved and unimproved, plants, works, appurtenances, structures, facilities, furnishings, machinery, equipment, vehicles, easements, water rights, franchises, and licenses used or useful in connection with the purpose authorized.
 - (3) The costs of demolishing or moving structures from land acquired and acquiring any lands to which the structures are to be moved.
 - (4) Financing charges, including estimated interest during construction and for six months thereafter.
 - (5) The costs of plans, specifications, studies and reports, surveys, and estimates of costs and revenues.
 - (6) The costs of bond printing and insurance.
 - (7) Administrative and legal expenses.

- (8) Any other services, costs, and expenses necessary or incidental to the purpose authorized.
- (i) This section does not authorize any unit to undertake any program, function, joint undertaking, or service not otherwise authorized by law. It is intended only to authorize the borrowing of money and the issuance of bonds within the limitations set out in this section to finance programs, functions, joint undertakings, or services authorized by other portions of the General Statutes or by city charters. (1917, c. 138, s. 16; 1919, c. 178, s. 3(16); C.S., s. 2937; 1921, c. 8, s. 1; Ex. Sess. 1921, c. 106, s. 1; 1927, c. 81, s. 8; 1929, c. 171, s. 1; 1931, c. 60, ss. 48, 54; 1933, c. 259, ss. 1, 2; 1935, c. 302, ss. 1, 2; 1939, c. 231, ss. 1, 2(c); 1943, c. 13; 1945, c. 403; 1947, cc. 520, 931; 1949, c. 354; c. 766, s. 3; c. 1270; 1953, c. 1065, s. 1; 1957, c. 266, s. 1; c. 856, s. 1; c. 1098, s. 16; 1959, c. 525; c. 1250, s. 2; 1961, c. 293; c. 1001, s. 2; 1965, c. 307, s. 2; 1967, c. 987, s. 2; c. 1001, s. 1; 1971, c. 780, s. 1; 1973, c. 494, s. 4; c. 1037; 1975, c. 549, s. 1; c. 821, s. 1; 1977, c. 402, ss. 1, 2; c. 811; 1979, c. 619, s. 3; c. 624, s. 1; c. 727, s. 3; 1985, c. 639, s. 2; 1987, c. 464, s. 7; c. 564, s. 10; 1989, c. 600, s. 7; c. 740, s. 4; 1991, c. 325, s. 5; 1997-6, s. 19; 1999-366, s. 4; 1999-378, s. 1; 2003-403, s. 3; 2009-281, s. 1; 2013-50, s. 4; 2019-76, s. 32.)

CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT:

Operating Budget Amendment FY21-22

BACKGROUND:

Council adopted the FY21-22 operating budget at the June 18, 2021 Council meeting. The operating annual budget may be amended from time to time in order to adjust to current operating conditions.

DISCUSSION:

Please find attached an ordinance amending the annual operating budget for fiscal year 2022.

Paramount Theater

Ticket sales for the Paramount's Performance Series have well outpaced the budgeted amount. It is necessary to appropriate an additional \$24,000 for the Performance Series expenditures in order to pay out the net of the ticket proceeds to the performing entity. The revenue from the rental ticket sales was budgeted at \$208,420 but actual revenue received is \$242,736 through May so there is sufficient revenue for the expenditure appropriation.

RECOMMENDATION:

It is recommended that the City Council, by motion:

1. Adopt the attached FY21-22 Operating Budget amendment for the General Fund.

Catherine F. Gwynn, Finance Director

Cathune & Hon

Date: 6/15/2022

Date: 6/20/22

Tim Salmon, City Manager

ORDINANCE NO. 2022 - 30

AN ORDINANCE AMENDING THE BUDGET ORDINANCE OF THE CITY OF GOLDSBORO FOR THE 2021-22 FISCAL YEAR

WHEREAS, the City Council of the City of Goldsboro adopted the FY2020-21 Annual Operating Budget on June 18, 2021; and

WHEREAS, amendments may become necessary as circumstances arise, and it is necessary to amend the General Fund, and

WHEREAS, it is necessary to appropriate funds for rental ticket payouts for the Paramount Theater, and this will be funded with additional revenues from rental ticket sales.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that the General Fund be amended as follows:

GENERAL FUND	 Current	 Amended	D	eifference
Paramount Theater (1018) FY21-22 Adopted Budget 6/18/21 Performance Series	\$ 721,784.96 37,300.00	\$ 721,784.96 61,300.00	\$	24,000.00
Total Expend Paramount Theater	\$ 759,084.96	\$ 783,084.96	\$	24,000.00
All Other Expenditures Total Expenditures - General Fund	\$ 46,841,021.75 47,600,106.71	\$ 46,841,021.75 47,624,106.71	\$	24,000.00
Revenues Tax Revenues Licenses and Permits Revenue from Other Agencies Charges for Services Capital Returns Miscellaneous Revenue Shared Services Appropriated Fund Balance	\$ 17,835,244.00 378,450.00 17,303,162.63 5,067,718.00 3,484,458.32 166,601.00 3,207,840.00 156,632.76	\$ $17,835,244.00 \\ 378,450.00 \\ 17,303,162.63 \\ 5,091,718.00 \\ 3,484,458.32 \\ 166,601.00 \\ 3,207,840.00 \\ 156,632.76$	\$	24,000.00
Total Revenues - General Fund	\$ 47,600,106.71	\$ 47,624,106.71	\$	24,000.00

This Ordinance shall be in full force and effect from and after this 20th day of June, 2022.

ATTEST:

Laura Getz, City Clerk

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CITY OF GOLDSBORO AGENDA MEMORANDUM JUNE 20, 2022 COUNCIL MEETING

SUBJECT:

Adoption of the Annual Operating Budget Ordinance for Fiscal Year 2022-23 and Resolution for Utility Fees and Charges

BACKGROUND:

G.S. §159-13 requires that the governing board adopt a budget ordinance prior to July 1 to make appropriations and levy the taxes for the budget year. Specifically, the Budget Ordinance establishes the property tax rate and any special taxes which may be levied during a fiscal year, such as the Special Downtown Municipal District Tax. The intention of a city to issue licenses upon businesses, trades and professions is also described within the contents of this document.

The major emphasis of a Budget Ordinance is to identify by fund the estimated revenues a municipality anticipates to collect during a fiscal year and to delineate by fund, department, and activity how these monies shall be appropriated. The Budget Ordinance may also describe any special authorizations granted to the Budget Officer.

Passage of the Budget Ordinance is an annual occurrence. No budget for the fiscal year can be implemented without the formal adoption of the provisions of this document. The Budget Ordinance reflects the decisions made by the City Council during its budget reviews and discussion. The Budget Ordinance assures compliance with all pertinent State Fiscal laws. It must show an exact balance between revenues and expenditures. If circumstances do not warrant the adoption of this document by the prescribed date, an interim budget must be approved by the governing body. The specific authorizations granted to the Budget Officer are the same as were delegated in Fiscal Year 2021-22 that relate to the reallocation of departmental appropriations, interdepartmental transfers, and inter-fund loans and transfers. Also, the Finance Director and Assistant Finance Director are authorized to sign all pre-audit certifications for budgetary appropriations as required by G.S. 159-28.

Council met with staff on several occasions to discuss the FY2022-23 recommended budget. During those sessions, Council discussed increases to water and sewer rates by 20%, increase in solid waste fees, changes to parks and recreation fees based on residency, and use of American Rescue Plan Funds in the operating budgets. Included is the newly created Utility Capital Reserve Fund to be used to accumulate funds necessary for many water and sewer infrastructure projects needed by our utility.

REVENUE HIGHLIGHTS

The proposed adopted budget presented here reflects the following revenue changes:

- General Fund The property tax rate **will remain \$0.68** cents per \$100 valuation. The property tax was increased in FY2021-22 by 3 cents to help build fund balance, and was the first property tax increase since FY2008-09. The property tax for the Downtown Municipal Service District remains the same at \$0.235 per \$100 valuation.
- General Fund Solid Waste There is an increase in residential solid waste fee from \$22.00 to \$25.00 per month. There is an increase in commercial solid waste from \$40.50 to \$45.00 per month.
- General Fund Parks and Recreation There is a change in the fee structure to resident and non-resident.
- General Fund Golf Friday will now be considered a weekend-holiday rate.
- Utility Fund There is a 20% increase in water and sewer rates. This will be effective with bills rendered on or after August 1, 2022.
- Fund balance appropriation There is no appropriation of fund balance presented in the proposed adopted budget.

DISCUSSION:

EXPENDITURE HIGHLIGHTS

The proposed adopted budget presented here reflects the following expenditure highlights:

General Fund-Agency Support

An allocation of \$196,125.00 has been established in Agency Support. Council will need to determine the specific allocations. Once those decisions are made, staff will bring a budget amendment back to Council to approve the line item appropriation by agency. This is to comply with Senate Bill 473, Enhance Local Government Transparency Act, signed into law December 9, 2021. Separate budget amendments will be presented for each agency so Council serving on the board or commission will be able to recuse themselves from voting on the funding.

Position Allocation

	FTE
	Count
FY21-22 Adopted	482
Elected Officials	7
Added During FY22	7
FY21-22 Adjusted Adopted	496
FY22-23 Manager Recommended	488
Elected Officials	7
FY22-23 Proposed Adopted	495

No new full time positions were recommended. One full-time position in Parks & Recreation is abolished with the adopted budget reducing the FTE's from 496 to 495. There are 15 permanent part-time employees.

Salaries & Benefits

Included in the FY2022-23 proposed adopted budget is a 5% cost of living adjustment for all full-time and permanent part-time employees that are employed on June 29, 2022. The raise will be effective with biweekly payroll #14 which will be paid on July 15th. The proposed adopted budget also includes the approved Police and Fire department pay plans as previously approved by Council. There is no bonus budgeted. The deferred compensation plan 401(k) remains at 5% for sworn officers and 4% for all other employees. LGERS retirement contribution for employees remains at 6%, and employer contributions are set at 12.15% non-LEO and 13.04% LEO.

Contingency

Contingency appropriations are as follows:

Fund	Amount
General Fund	1,075,365
Downtown District Fund	4,800
Utility Fund	1,246,323
Occupancy Tax Fund	17,480
Total Contingency Appropriation	2,343,968

As required by G.S. §159-11, the Budget Officer submitted to the governing board a balanced recommended budget with the required components on May 16, 2022, ahead of the statutory deadline of June 1, 2022. The filing of the recommended budget was also properly advertised in the Goldsboro-News Argus on May 14, 2022, and an electronic copy of the budget delivered to the City Clerk as well as made available online on the City's website. Further, the Council conducted a public hearing on June 6, 2022 at the 7:00 pm meeting, and conducted budget worksessions on June 6th and 7th. Finally, there has been at least 10 days between the presentation of the recommended budget (May 16th) and the tentative adoption of the budget ordinance (June 20th).

Summary of FY2022-23 Budget

SUMMARY		REVENUES	APPROPRIATIONS
	_		
General Fund	\$	49,265,445	49,265,445
Stormwater Fund		1,918,628	1,918,628
Utility Fund		24,926,466	24,926,466
Downtown Special District Fund		96,387	96,387
Occupancy Tax Fund		1,191,450	1,191,450
General Fund Capital Reserve		1,000	1,000
Utility Fund Capital Reserve		1,506,129	1,506,129
TOTAL BUDGET FY22-23	\$	78,905,505	\$ 78,905,505

A published copy of the final Adopted Budget for FY2022-23 will be produced and furnished to Council and available on our website as soon as possible.

RECOMMENDATION:

By motion it is recommended that City Council:

- 1. Adopt the attached Budget Ordinance for the Fiscal Year 2022-23.
- 2. Adopt the attached resolution incorporating the 20% increase in water and sewer rates to be in full force and effect on all billings on or after August 1, 2022.

Catheine of Hom

Date: 6/20/2022

Catherine F. Gwynn, Finance Director

Date: 6/20/22

Timothy M. Salmon, City Manager



FY22-23 Budget Summary by Fund

FY2022-23		FY21 Actuals	FY22 Adopted Budget Original 6/18/21	FY22 Amended Budget Dec 31	6/30/22 Estimated Actuals (JUN30)	FY22-23 Dept Request (DEPT)	Manager Submitted 5/16/22	ADOPTED 6/20/22
11-General Operating	Revenues	\$41,979,958	\$45,240,839	\$45,835,802	\$47,023,565	\$50,361,468	\$49,396,862	\$49,265,445
	Expenditures	\$39,459,539	\$45,240,839	\$45,835,802	\$42,915,354	\$52,496,953	\$49,396,862	\$49,265,445
General Fund	Surplus/(Deficit)	\$2,520,419	\$0	\$0	\$4,108,211	(\$2,135,485)	\$0	\$0
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
General Fund Capital Reserv	/e Surplus/(Deficit)	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
15-Stormwater Fund	Revenues	\$1,591,589	\$1,576,200	\$1,576,200	\$1,879,867	\$1,946,100	\$1,946,100	\$1,918,628
	Expenditures	\$1,782,721	\$1,576,200	\$1,576,200	\$1,980,339	\$1,946,100	\$1,946,100	\$1,918,628
Stormwater Fund	Surplus/(Deficit)	(\$191,132)	\$0	\$0	(\$100,472)	\$0	\$0	\$0
61-Utility Fund	Revenues	\$20,908,821	\$20,347,457	\$20,739,218	\$20,557,489	\$21,154,766	\$24,926,466	\$24,926,466
52 Bank, 1 and	Expenditures	\$16,282,323	\$20,347,457	\$20,739,218	\$18,911,618	\$25,223,625	\$24,926,466	\$24,926,466
Utility Fund	Surplus/(Deficit)	\$4,626,498	\$0	\$0	\$1,645,871	(\$4,068,859)	\$0	\$0
6110-Utility Fund Cap Res.	Revenues						\$0	\$1,506,129
	Expenditures						\$0	\$1,506,129
Utility Fund Cap. Res.	Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70-Downtown Special Distric	t Revenues	\$95,001	\$95,174	\$95,174	\$95,814	\$96,387	\$96,387	\$96,387
, , , , , , , , , , , , , , , , , , ,	Expenditures	\$36,987	\$95,174	\$95,174	\$93,008	\$96,387	\$96,387	\$96,387
Downtown Goldsboro Speci	,	\$58,014	\$0	\$0	\$2,806	\$0	\$0	\$0
95-Occupancy Tax Fund	Revenues	\$1,043,454	\$1,139,668	\$1,139,668	\$1,078,541	\$1,176,068	\$1,191,450	\$1,191,450
	Expenditures	\$1,109,152	\$1,139,668	\$1,139,668	\$1,157,739	\$1,248,624	\$1,191,450	\$1,191,450
Occupancy Tax Fund	Surplus/(Deficit)	(\$65,698)	\$0	\$0	(\$79,198)	(\$72,556)	\$0	\$0
6011-Insurance Claims & Res	se Revenues	\$0	\$0	\$0	\$0	\$1,794,215	\$1,794,215	\$0
	Expenditures					\$1,794,215	\$1,794,215	\$0
Insurance Claims & Reserve	s Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ALL FUNDS	Revenues	\$65,619,823	\$68,400,338	\$69,387,062	\$70,636,276	\$76,530,004	\$79,352,480	\$78,905,505
	Expenditures	\$58,670,722	\$68,400,338	\$69,387,062	\$65,058,059	\$82,806,904	\$79,352,480	\$78,905,505
Surplus/(Deficit)		\$6,949,101	\$0	\$0	\$5,578,217	(\$6,276,900)	\$0	\$0

Affidavit of Publication

STATE OF NC }
COUNTY OF WAYNE }

SS

David Rouse, being duly sworn, says:

That he is David Rouse, Network Manager of the Goldsboro News-Argus, a daily newspaper of general circulation, printed and published in Goldsboro, Wayne County, NC; that the publication, a copy of which is attached hereto, was published in the said newspaper on

May 14, 2022

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

David Rouse, Network Manager

Subscribed to and sworn to me this 17th day of May 2022.

City of Goldsboro Notice of Public Hearing FY 2022-2023 Budget Proposed Water and Sewer Rate Increase Proposed Solid Waste Fees Increase

The public is hereby advised that per G.S. 159-12, the City Manager shall submit the proposed budget for the City of Goldsboro for FY 2022-2023 to the Mayor and the City Council on Monday, May 16, 2022. Included in the recommended FY 2022-2023 is a proposed water and sewer rate increase of twenty percent (20%) for all rate categories, and a proposed increase in solid waste commercial and residential rates of approximately 12%. A copy of the proposed budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 will be on file in the office of the City Clerk and on the City of Goldsboro's website, http://www.goldsboronc.gov/. The budget will be available for public inspection during normal business hours from 8:00 a.m. to 5:00 p.m. until the budget ordinance is adopted. The City Clerk's office is located in the City Hall Annex, 200 North Center Street, Goldsboro, North Carolina.

The City Council will conduct a public hearing on the proposed budget and the proposed rate increases during their regularly scheduled meeting on Monday, June 6, 2022 at 7:00 p.m., or as soon thereafter as may be heard, in the Council Chambers located at City Hall, 214 North Center Street, Goldsboro, North Carolina. Any person who wishes to be heard on the budget may appear.

Catherine F. Gwynn Director of Finance

My commission expires:

HEATHER TWIGGS LAWRENCE

Notary Public
Wayne County, NC

00011894 70365102

Nona Robbins City of Goldsboro - Finance PO Drawer A Goldsboro, NC 27533

ANNUAL BUDGET ORDINANCE FISCAL YEAR 2022-2023

THEREFORE BE IT ORDAINED by the City Council of the City of Goldsboro, North Carolina, that:

Section 1. Summary

SUMMARY	REVENUES	APPROPRIATIONS
General Fund	\$ 49,265,445	49,265,445
Stormwater Fund	1,918,628	1,918,628
Utility Fund	24,926,466	24,926,466
Downtown Special District Fund	96,387	96,387
Occupancy Tax Fund	1,191,450	1,191,450
General Fund Capital Reserve	1,000	1,000
Utility Fund Capital Reserve	1,506,129	1,506,129
TOTAL BUDGET FY22-23	\$ 78,905,505	\$ 78,905,505

Section 2. There is hereby levied the following rates of tax on each hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2022, for the purpose of raising revenue from current year's property tax to finance the appropriations following this Ordinance:

TOTAL RATE PER \$100 VALUATION \$.68

Such rates of tax are based on an estimated total assessed valuation of real property for the purpose of taxation of \$2,593,323,567 and an estimated rate of collection of 98.32%.

Section 2-A. An additional special tax of twenty-three and one-half cents (.235) per \$100 assessed valuation is hereby levied upon those properties within the Downtown Service District as defined in Resolution 1977-102.

TOTAL RATE PER \$100 VALUATION \$.235

Section 3. There is hereby levied and shall be collected for the Fiscal Year beginning July 1, 2022, and each year thereafter until amended or repealed, on every business, trade or profession enumerated in the North Carolina Revenue Act of 1939 as amended through 2017, the maximum allowed by said Act and the General Tax Ordinances of the City of Goldsboro. Nothing therein shall be construed to repeal any license tax heretofore levied by the City of Goldsboro and not enumerated in said Act nor prohibited by said Act.

Section 4. There is hereby levied a monthly recycling surcharge of \$1.00 per customer. There is hereby levied a refuse charge of \$25.00 against each residential customer and \$45.00 for each business customer located within the City of Goldsboro that utilizes a commercial roll out container service. A charge of \$5.50 per cubic yard per pick-up is hereby levied against each commercial refuse customer of the City of Goldsboro. All other Solid Waste fees are hereby levied as previously established and authorized. All revenue collected through this source shall be deposited into the General Fund.

Section 5. There is an annual backflow prevention inspection fee assessed to businesses for small devices 2" or less in diameter of \$75.00 and \$90.00 for larger devices that are more than 2" in diameter. The fee is assessed to businesses that elect to have the City inspect their device on an annual basis.

Section 6. All uncollected taxes shall, when collected, be placed in the General Fund.

Section 7. There is hereby levied an annual vehicle licensing tax of \$10.00 per vehicle. This tax will be levied to all vehicles listed within the City limits of Goldsboro.

Section 8. All residential developed property within the city limits will be charged \$4.50 per month effective July 1, 2022. Single family residential units will be charged \$4.50 per month and multi-family and commercial properties will be billed based on their individual impervious area (ERU), which equates to \$4.50 for 3,000 s.f. of impervious area or Equivalent Residential Unit (ERU). The stormwater fee will be charged monthly on the utility bill.

Number of ERUs	Monthly R	ate Per ERU
First 60 (Includes Residential)	\$	4.50
61 to 100	\$	3.00
101 to 150	\$	2.00
Above 150	\$	1.00

Section 9. The Golf fees are hereby levied as previously established and authorized as incorporated in the detail rate schedule attached. Effective July 1, 2022, Friday shall be considered a weekend-holiday rate.

Section 10. The Parks and Recreation fees shall reflect a resident and non-resident rate as incorporated in the detail rate schedule attached. All other Parks and Recreation fees are hereby levied as previously established and authorized.

Section 11. Planning fees are hereby levied as previously established and authorized.

Section 12. Utility rates and fees are established and authorized under separate resolution. All other utility rates, fees and charges previously established are hereby levied and heretofore established, authorized and adopted by the City Council of the City of Goldsboro.

Section 13. All fees, permits, charges previously established are hereby levied at rates heretofore established, authorized and adopted by the City Council of the City of Goldsboro, and shall be effective July 1, 2022 unless otherwise stated.

Section 14. The following is a schedule of the estimated revenues anticipated by the City of Goldsboro for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023.

FUND	REVENUE
GENERAL FUND	
Tax Revenues	17,989,167
Licenses and Permits	402,275
Revenue from Other Agencies	19,169,701
Charges for Services	6,118,579
Capital Investment Returns	2,126,427
Miscellaneous Revenues	130,300
Shared Services	3,328,996
Appropriated Fund Balance	
TOTAL GENERAL FUND REVENUES	49,265,445
GENERAL FUND CAPITAL RESERVE	
Transfers In	1,000
Appropriated Fund Balance	_
TOTAL GENERAL FUND CAPITAL RESERVE REVENUES	1,000
STORMWATER FUND	
Charges for Services	1,601,528
Capital Investment Returns	312,100
Miscellaneous Revenues	5,000
Appropriated Fund Balance	-
TOTAL STORMWATER FUND REVENUES	1,918,628
UTILITY FUND	
Revenue from Other Agencies	1,974,038
Charges for Services	22,310,200
Capital Investment Returns	142,228
Miscellaneous Revenues	500,000
Appropriated Fund Balance	500,000
TOTAL UTILITY FUND REVENUES	24,926,466
UTILITY FUND CAPITAL RESERVE	,
Transfers In	1,506,129
Appropriated Fund Balance	1,500,129
TOTAL UTILITY FUND CAPITAL RESERVE REVENUES	1,506,129
DOWNTOWN SPECIAL TAX DISTRICT FUND	
Tax Revenues	96,387
Capital Investment Returns	90,367
Appropriated Fund Balance	
TOTAL DOWNTOWN SPECIAL TAX DISTRICT FUND REVENUES	96,387
OCCUPANCY TAX FUND	
Revenue from Other Agencies	1.106.150
Charges for Services	1,186,150
Capital Investment Returns	300
Miscellaneous Revenues	5,000
Appropriated Fund Balance TOTAL OCCUPANCY TAX FUND REVENUES	1 101 450
TOTAL OCCUPANCE TAX FUND REVENUES	1,191,450
TOTAL REVENUE APPROPRIATIONS	78,905,505

Section 15. There is hereby appropriated out of revenues of the City for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023 according to the following schedule:

FUND	EXPENDITURE APPROPRIATIONS
GENERAL FUND	ATTROTRIATIONS
General Government	9,520,598
Fransportation	1,415,016
Economic and Physical Development	1,947,454
Public Safety	21,136,069
Environmental Protection	4,650,640
Cultural and Recreational	5,147,703
Debt Service	4,371,600
Transfers	1,000
Contingency	
FOTAL GENERAL FUND EXPENDITURES	1,075,365 49,265,445
GENERAL FUND CAPITAL RESERVE	1.000
Fransfer Out to Capital Projects	1,000
TOTAL GENERAL FUND CAPITAL RESERVE EXPENDITURES	1,000
STORMWATER FUND	
Stormwater Operations	1,365,042
Debt Service	180,800
Transfers & Shared Services	372,786
Contingency	=
TOTAL STORMWATER FUND EXPENDITURES	1,918,628
UTILITY FUND	
Operations and Maintenance	15,722,233
Debt Service	3,250,700
Transfers & Shared Services	4,707,210
Contingency	1,246,323
FOTAL UTILITY FUND EXPENDITURES	24,926,466
UTILITY FUND CAPITAL RESERVE	
Fransfer Out to Capital Projects	1,506,129
TOTAL UTILITY FUND CAPITAL RESERVE EXPENDITURES	1,506,129
DOWNTOWN SPECIAL TAX DISTRICT	
Downtown Development Operations	91,587
•	
Contingency FOTAL DOWNTOWN SPECIAL TAX DISTRICT EXPENDITURES	4,800 96,387
OCCUPANCY TAX FUND	400,000
Civic Center	400,000
Fravel & Tourism	388,659
Debt Service	385,311
N 4*	
Contingency	17,480
Contingency FOTAL OCCUPANCY TAX FUND EXPENDITURES	1,191,450

Section 16. Special Authorization Budget Officer:

- A. The Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.
- B. The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.
 - C. The Budget Officer or his/her designee may make inter-fund loans for a period of not more than ninety (90) days.
- D. Interfund transfers established in the budget document may be accomplished without recourse to the City Council.
- E. Pre-audit certification shall be required for budgetary appropriations and signed by the finance director or assistant finance director approved for this purpose.
- F. The Budget Officer shall not approve any change order to construction contracts in excess of \$10,000.00 per change order.
- G. Salary Grades and Salary Ranges: The assignment of classes to salary grades and salary ranges are adopted herein by reference.
- H. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which were issued prior to June 30, 2022, but not filled prior to that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all funds so appropriated. The City Manager shall report to the City Council all such purchase orders.

Section 17. Utilization of the Budget and the Budget Ordinance:

This Ordinance and Budget Document shall be the basis of the financial plan for the City of Goldsboro during the 2022-23 Fiscal Year. The Budget Officer shall administer the budget and he or she shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The Department of Finance shall establish records which are in consonance with the budget and this Ordinance and the appropriate Statutes of the State of North Carolina.

Section 18. The foregoing constitutes the Budget for the City of Goldsboro for the Fiscal Year beginning July 1, 2022, as adopted by the City Council on this 20th day of June, 2022.

David Ham Mayor

Attested by:

Laura Getz, City Clerk

GOLDSBORO MUNICIPAL GOLF COURSE FEES

Effective July 1, 2022

ANNUAL PASS (MEMBERSHIPS)

Green Fee Only	Current	
Regular Single	\$785.00	
Senior Single (60+)	\$685.00	
Military (Active or Retired)	\$685.00	
Junior (14-25)	\$685.00	
City Employee	\$685.00	
Additional Family Per Member	\$100.00	Same household under Children under 25 & Spouse. \$300 max
Cart Fee		
Yearly Cart Plan	\$750.00	
Additional Family	\$200.00	Per member Cart (\$400 max)
Range Plan Active (Pass holders Only)		
Yearly Range Plan Individual	\$300.00	
Yearly Range Plan family	\$400.00	
HCP (Open to the public)		
Yearly Handicap Plan	\$25.00	

Rates

GOLDSBORO MUNICIPAL GOLF COURSE

Effective July 2022

Monday thru Thursday	Regular	Senior	Military	Junior (13- 18)	City Employee
18 Holes w/Cart	\$28	\$24	\$24	\$20	\$24
9 Holes w/Cart	\$17	\$17	\$17	\$12	\$17
18 Holes Walking	\$17	\$15	\$15	\$4	\$15
9 Holes Walking	\$12	\$12	\$12	\$4	\$12
Fri, Sat, Sun <mark>and</mark> Holidays	Regular	Senior	Military	Junior (13- 18)	City Employee
18 Holes w/Cart	\$33	\$30	\$30	\$22	\$30
	\$33 \$22	\$30 \$20	\$30 \$20	\$22 \$15	\$30 \$20
w/Cart					

PARKS & RECREATION DEPARTMENT USER FEES

Effective July 1, 2022

Unless otherwise noted, all rentals are in 2 hour increments

ATHLETIC FIELD RESERVATION 1 field, 4 hours, no lights 1 field, 4 hours w/ lights 1 field, 1 day and 1 night 2 fields, 2 days and 2 nights	<u>Fee</u> \$90.00 \$200.00 \$325.00 \$650.00	Resident Discounted Fee \$75.00 \$150.00 \$275.00 \$550.00
W.A. FOSTER CENTER Gymnasium Sports Camps Commercial Events (AAU Tournaments, etc.) Multi-Purpose Room: HalfRoom Kitchen	\$250.00 \$250.00 \$400.00 \$250.00 \$125.00 \$75.00	\$200.00 \$200.00 \$350.00 \$200.00 \$100.00 \$60.00
HERMAN PARK CENTER Auditorium: All Commercial Events (Events for which tickets are sold or admission is characteristics)		\$150.00
Meeting Rooms 1 & 2 Kitchen or Patio (hourly)	\$60.00 \$50.00	\$50.00 \$40.00
PARK HOUSE (all rentals are in blocks of 4 hours)	\$100.00	\$80.00
GAZEBO (all rentals are in blocks of 4 hours)	\$60.00	\$50.00
<u>PICNIC SHELTERS</u> (all rentals are in blocks of 4 hours) shelter	\$50.00 per shelter	\$40.00 per
YOUTH SPORTS LEAGUES (per participant per sport) Soccer, Basketball, Baseball/Softball, Flag Football, et	ec. \$60.00	\$45.00
SUMMER CAMPS Full Day Camp at Herman Park Center 3/4 Day Camp at WA Foster Center Volleyball, Basketball,	\$65.00 \$30.00 Sports Camps - F	reshwater Fishing,
, , ,	\$45.00 \$55.00	

FITNESS CENTER MEMBERSHIP (calendar year) \$50.00 Daily Rate \$5.00

PARKS & RECREATION DEPARTMENT USER FEES

Effective July 1, 2022

(Continued)

POTTERY CLASS	\$60.00

SEWING CLASS \$5.00

<u>FITNESS CLASSES</u> (Zumba, Aerobics, Line Dancing, etc.) \$5.00

<u>SPECIAL EVENTS</u> \$10 - \$100.00

SWIMMING POOLS

Admission for Youth up to age 18 \$1.0	00
Admission for Adults 19 and over \$3.0	00
Seasonal Swim Pass – Youth \$60	.00
Seasonal Swim Pass – Adult \$12.	5.00
Group Swim Lessons \$50	.00
Individual Swim Lessons \$70	.00
Pool Parties \$15	0.00

RESOLUTION NO. 2022 – 59

RESOLUTION AMENDING THE WATER RATES AND SANITARY SEWER RATES FOR THE CITY OF GOLDSBORO

WHEREAS, the present rate structures administered by the City of Goldsboro for water and sanitary sewer service became effective on July 2020, July 2019, July 2005 and January 1987 respectfully; and

WHEREAS, the City engaged Stantec, a utility rate consultant, in September, 2019 to assist the City with assessing the rate structure for managing the City's water and sanitary sewer systems; and

WHEREAS, as a result of the utility rate study it is necessary to increase the water and sewer rates twenty percent (20%) to provide for the cost of service and crucial capital improvements to the system;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina that:

- 1. Customers inside the City, the monthly water rate shall be four dollars and four cents (\$4.04) per one thousand (1,000) gallons and eight dollars and eleven cents (\$8.11) per one thousand gallons (1,000) for outside City customers. The industrial bulk monthly water rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City, shall be three dollars and thirty cents (\$3.30) per one thousand (1,000) gallons and five dollars and ninety-nine cents (\$5.99) per one thousand (1,000) gallons for outside City customers. All customers shall be billed in ten (10) gallon increments.
- 2. Each water customer outside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

Meter Size	FY 2022-23 Minimum Charge
3/4"	\$ 23.66
1"	24.90
1 1/2"	26.99
2"	29.56
3"	37.54
4"	48.28
6"	73.26
8"	116.02
10"	190.86

3. Each water customer inside the City shall pay a monthly minimum charge based upon meter size, provided that this charge shall not provide for any water consumption.

Meter Size	FY 2022-23 Minimum Charge
3/4"	\$ 17.11
1"	17.74
1 1/2"	18.78
2"	20.06
3"	24.06
4"	29.42
6"	41.92
8"	63.30
10"	99.96

- 4. Any person discharging waste water into the sanitary sewer of the City shall pay a sewer service charge of eight dollars and seventy-seven cents (\$8.77) per one thousand (1,000) gallons for in-City service, and seventeen dollars and fifty-three cents (\$17.53) per one thousand (1,000) gallons for outside-City service. Industrial bulk rate for customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City the monthly rate shall be seven dollars and eighty-five cents (\$7.85) per one thousand (1,000) gallons and fifteen dollars and seventy-two cents (\$15.72) per one thousand (1,000) gallons for outside City customers. The charges shall be based upon the actual metered water consumption in ten (10) gallon increments.
- 5. The capitalized sanitary sewer rate for FY 2022-23 shall be three dollars and eighty-eight cents (\$3.88) per one thousand (1,000) gallons of metered water usage for in-City service, and seven dollars and seventy-six cents (\$7.76) per one thousand (1,000) gallons of metered water usage for outside City service. The capitalized sanitary sewer monthly rate for industrial bulk customers using twelve million five hundred thousand (12,500,000) gallons or more per month inside the City shall be three dollars and fifty-three cents (\$3.53) per one thousand (1,000) gallons and seven dollars and six cents (\$7.06) per one thousand (1,000) gallons for outside City customers.
- 6. The Late Fee of \$5.00 for utility bills past due and the Service Penalty of \$15.00 assessed on utility bills after the expiration of the extended payment period will both remain in effect. The reconnection fee of \$10.00 for customers disconnected due to nonpayment will remain the same and be charged before water service is restored.
- 7. The deposit of an advance payment for all new single-family residential domestic utility customers shall be \$100 inside the City limits and \$125 for those customers located beyond the corporate boundaries of the City.
- 8. The deposit of advance payment for new non-residential users of City of Goldsboro utility service shall be equal to the projected bi-monthly utility bill of each metered account, but not less than \$100 nor greater than \$5,000 for each metered account.
- 9. The new rates shall become effective with the August 1, 2022 billing. Existing fees for late payment, service penalty, reconnection, and deposits are effective July 1, 2022.
- 10. All other rates and fees are hereby levied as previously established and authorized.
- 10. This Resolution shall be in full force and effect from and after this 1st date of July 2022 as adopted by the City Council on this 20th day of June, 2022.

Ham. Mayor

Attested by:

Laura Getz, City Clerk

City of Goldsboro, NC Utility Rate Sheet Rates Effective August 1, 2022

	Inside City	Outside City
Water Charges		
Water Volumetric Charges		
Rate per 1,000 gallons	\$4.04	\$8.11
Industrial Bulk Rate per 1,000 gallons	\$3.30	\$5.99
Water Minimum Charges		
Meter Size		
3/4"	\$17.11	\$23.66
1"	\$17.74	\$24.90
1 1/2"	\$18.78	\$26.99
2"	\$20.06	\$29.56
3"	\$24.06	\$37.54
4"	\$29.42	\$48.28
6"	\$41.92	\$73.26
8"	\$63.30	\$116.02
10"	\$99.96	\$190.86
Wastewater Charges		
Wastewater Volumetric Charges		
Rate per 1,000 gallons	\$8.77	\$17.53
Industrial Bulk Rate per 1,000 gallons	\$7.85	\$15.72
Capitalized Sewer Volumetric Charges		
Rate per 1,000 gallons	\$3.88	\$7.76
Industrial Bulk Rate per 1,000 gallons	\$3.53	\$7.06

Effective July 1, 2022									
Schedule of Charges (for all customers, as applicable)									
	Inside City	Outside City							
Late Fee	\$5.00	\$5.00							
Service Penalty	\$15.00	\$15.00							
Reconnection Fee	\$10.00	\$10.00							
New Single-Family Residential User Deposit	\$100.00	\$125.00							
	Equal to projected bi-monthly								
New Non-residential User Deposit	utility bill of each metered								
New Non-residential Oser Deposit	account, but not less than \$100								
	nor greater than \$5,000.								



200 North Center Street, 27530 **P** 919.580.4362

City of Goldsboro Departmental Monthly Reports May 2022

- 1. Community Relations
- 2. Downtown Development
- 3. Engineering
- 4. Finance
- 5. Fire
- 6. Human Resources
- 7. Information Technology
- 8. Inspections
- 9. Paramount Theater-GEC
- 10. Parks and Recreation
- 11. Planning
- 12. Police
- 13. Public Utilities
- 14. Public Works
- 15. Travel and Tourism



COMMUNITY RELATIONS DEPARTMENT

May 2022

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: June 9, 2022

- The Mayor's Committee for Persons with Disabilities (MCPD) met for its regular monthly meeting on May 19th. The MCPD held its' annual Disability Awareness Walk on May 4th.
- The Commission on Community Relations and Development (CCRD) did not meet for its regular monthly meeting,
- Goldsboro Youth Council (GYC) held a rescheduled regular meeting on May 18th.
- Community Relations Activities:
 - 1. Staff facilitated a Juneteenth planning meeting on May 3rd.
 - 2. Staff attended a scheduled ARPA payroll training on May 11th.
 - 3. Staff completed a Housing Complaint intake on May 12th.
 - 4. Staff attended the regular meeting of CALM Executive Board on May 17th.
- Community Development Activities:
 - 1. Staff met with Down Payment Assistance applicant on May 6th.
 - 2. Staff completed an internal audit of CDBG-CV files on March 4th.
 - 3. Staff attended the monthly Region 10 Continuum of Care meeting virtually on May 11th.
 - 4. Staff attended HUD's HOME-ARP webinar on May 17th.
 - 5. Staff conducted a CDBG-CV agency monitoring visit with 4Day Movement on May 18th.
 - 6. Staff attended HUD's Consolidated Plan/Annual Action Plan webinar on May 19th.
 - 7. Staff attended a NC ReBuild closeout WebEx with other City Staff on May 24th.
 - 8. Staff facilitated a virtual meeting with HUD & Finance on May 25th.
 - 9. Staff conducted a CDBG-CV agency monitoring visit with Wages on May 25th.
 - 10. Staff facilitated a meeting with MLFL, Inc. & HUD to discuss CDBG-CV application denial on May 26th.
 - 11. Staff engaged in 4 phone/virtual consults with HUD Representative for the month of May.
- The Department received three (3) housing complaints, one (1) workplace complaint, and sixty-nine (69) requests for assistance for the month of May. *Please refer to Community Relations Addendum for a detailed summary.

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0	3								0
Consumer/Other	24	36	25	141	69								59
Requests													



COMMUNITY RELATIONS DEPARTMENT Addendum

May 2022

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: June 9, 2022

Complaints/Grievances

Nature of Complaint	Resolution
Housing (Old Windows)	Made contact with
	rental agency. Agency
	replaced windows.
Housing (Mice)	Scheduled intake.
	Complainant was no-
	show.
Housing (Illegal water	Referred to Wayne
hookup by Landlord)	Water District & Legal
	Aid of NC.
Workplace	Referred to Legal Aid of
(Discrimination)	NC.

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	4	Referred to Hope
		Restoration & Habitat's
		Rehabilitation Program.
		*Informed City's CDBG
		Rehab. Program will
		begin FY22.
First-Time Homebuyer	55	Provided program
*Response from		information and/or
quarterly newsletter		application packet
insert		
Putting building on	1	Referred to Planning
vacant lot		Dept.
Rent/Utility Assistance	1	Provided Community
		Resource Listing
Goldsboro Youth Council	1	Application mailed
Application		
Grant for demolition of	1	Not referred
building on property		
Grants for homes	1	Not referred/Unable to
		return call
Church listing edit	1	Listing edited and
		updated on website
Non-profit inquiry	1	Referred to NCCNP
Kids Museum Start Up	1	Referred to Chamber
USPS Sponsorship	1	Consult with CM, P&R-
		Offered NP Park Rental
		Rate for event
Damage Assessment	1	Referred to Inspections
Total Requests:	69	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 16 potential new property acquisition projects/persons and/or business interests regarding downtown.
- Over the past month, staff visited downtown businesses 15 times.
- Committee Work Plan Task Review & Assignments
- Merchant/Property Information Management Entered into Contract for Development Services
- New Website Development Intended Rollout in July 2022
- Economic Development Assessment Reporting Waiting for Stakeholder Feedback

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- COG 22/23 FY budget & year-end spending planning
- Rehab Development Project Completed The View at Wayne National Bank Open House Held on May 17
- GWTA Concourse Roof Addition Grant Agreement Update & Exploration of Additional Funding
- Tiger Grant Reporting
- Completion of 116 N Center St Rehab and move of DD Staff Initial Move on May 13
- Business & Property Development Specialist open until filled
- Arts District Feasibility Study Input & Completion Presentation Planned for June 20

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Facilitated and attended the DGDC Merchants Committee Meeting (5/7)
- Center Street Jam prep and promotion. Jams held May 5th and 20th. Continued Vendor & volunteer recruiting.
- NC Freedom Fest May 21st, Managed Beverage & Merch Sales and Volunteer Mgmt Assistance
- Sprinkler Fun Day Planning June 9 August 18th
- DGDC Board Member Application Process to Begin in July 2022.
- Open House Planning for 116 N Center St June 21st, 5-7pm
- Jamz Out Juneteenth Celebration Saturday, June 18th at The HUB

Upcoming Events/Activities:

- Website redesign for smooth integration of businesses and properties.
- Goldsboro Union Station Adaptive Reuse soliciting appraisals.
- Grant solicitations for Duke Energy & Wells Fargo. Exploring Additional Grants
- Upcoming HUB Events— Jamz Out Juneteenth, June 18th; Spotlight Under the Stars, July 16th; Goldsboro Optimist Club Kids Fun Day, August 6th

Businesses Opening/Properties Purchased & Other Updates

- The View at Wayne National Bank Ribbon Cutting
- Record Rack AirBnb to open in June
- New Businesses Coming Soon to 116 120 E Mulberry St
- Arts Council Relocation to 123 N Center Street is Underway
- Downtown Goldsboro's Facebook page followers/likes: 13,852



ENGINEERING DEPARTMENT

May 2022

Prepared by: Bobby Croom, P. E.

Date Prepared: 6-14-22

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet:
- Staff submitted final plans and specifications for Construction Authorization.

Phase IV Sewer Collection Rehabilitation

• Project is complete with the exception of receiving final pay application from the contractor.

2017 Wastewater System Improvements - FB2020-002

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Staff working with contractor on final payment.

Ash Street/Alabama Avenue Sidewalk

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Street then down Alabama Street to Oak Street;
- Construction plans are 90% complete;
- This project is temporarily on hold.

2019 Water Improvements Project

- The Wooten Company engineering agreement provides services for preliminary engineering report and environmental report for substandard City of Goldsboro water lines;
- PER/EID Report approved by DWI;
- Staff has submitted application for an ARPA grant to recoup project design fees.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections were completed for May 2022.

Phase III Wastewater System Improvements

• Staff has submitted project application for ARPA grant and is working on final design.

Water System Asset Inventory and Assessment

• Kick off meeting has occurred with WithersRavenel starting project work.

Wastewater System Asset Inventory and Assessment

• Kick off meeting has occurred with WithersRavenel starting project work.

Wayne County Utility Merger/Regionalization Feasibility

• Contract being routed to officially start the project.

Stormwater Inventory Project

- Kick off meeting has been held with CDM Smith;
- Staff is working with the engineering firm for preliminary project data.

2" Galvanized Water Line Project

• Staff has submitted an application to transfer the currently awarded loan (which we cannot accept due to the City's audit status) to an ARPA grant.

Water Treatment Plant Assessment

• Staff routed contract and sent PO to WithersRavenel and their sub-consultant, Summit Engineering.



FINANCE MAY 2022

Prepared By: Andrea Lovelace Date Prepared: June 13, 2022

Total

		FY 20-21					
	Ac	tual to Date			Ac	tual to Date	YTD %
Revenues		April-21	Adjı	usted Budget		April-22	Collected
General Fund	\$	34,418,860	\$	46,909,438	\$	39,389,360	83.97%
Utility Fund		15,905,588		20,820,653		16,845,678	80.91%
Downtown District Fund		91,464		95,174		93,686	98.44%
Occupancy Tax Fund		827,777		1,231,797		895,581	72.71%
Stormwater Fund		1,339,675		2,233,646		1,638,596	73.36%
Total	\$	52,583,364	\$	71,290,708	\$	58,862,900	82.57%
Expenditures							
General Fund	\$	32,291,658	\$	46,909,438	\$	33,571,129	71.57%
Utility Fund		13,162,679		20,820,653		13,025,081	62.56%
Downtown District Fund		24,700		95,174		68,357	71.82%
Occupancy Tax Fund		855,941		1,231,797		950,285	77.15%
Stormwater Fund		1,179,287		2,233,646		1,713,938	76.73%

71,290,708

\$ 49,328,789

MAJOR CATEGORIES									
	FY 20-21		FY 21-22						
Revenues	Actual to Date		Actual to Date	YTD %					
	April-21	Adjusted Budget	April-22	Collected					
Property/Occupancy Taxes	\$ 17,682,215	\$ 18,976,284	\$ 18,466,188	97.31%					
Charges for Services	20,641,338	24,090,548	21,449,485	89.04%					
Revenue Other Agencies	9,387,293	19,483,742	10,043,821	51.55%					
Other Revenues	1,825,562	4,187,900	5,695,565	136.00%					
Fund Balance	=	1,344,394	=	0.00%					
Shared Services	3,046,957	3,207,840	3,207,840	100.00%					
Total	\$ 52,583,364	\$ 71,290,708	\$ 58,862,900	82.57%					
Expenditures									
Labor	\$ 24,145,796	\$ 32,318,782	\$ 24,098,090	74.56%					
Non-Labor	23,368,468	38,971,926	25,230,699	64.74%					
Total	\$ 47,514,264	\$ 71,290,708	\$ 49,328,789	69.19%					

\$ 47,514,264

SELECTED OTHER INFORMATION											
	FY	Y 20-21	Actual		l Total						
Collections		Actual		April-22	Coll	ected F-YTD					
Debt Setoff	\$	44,690	\$	6,082	\$	11,224					
Surplus	\$	58,361	\$	89,491	\$	141,644					

69.19%



Grant Project Budgets Monthly Report - May 2022

Prepared: KM 6/9/2022

Red Font-Not formally accepted by Council at this time.

												• • • •			Am		Amount			
						C=-	nt Portion					۸	ount Rec'd				Spent to	Positive		
																	•			
	o :: • (5 II)	0 10 11	Source				Budget	_			Current	P	roject to		Current	Р	Project to	(Negative)		
Granting Agency		Grant Description	(Full)	S	Date Received	· ·	Amount	-	idget Total	2004	ount Rec'd		Date	000	ount Spent		Date	Cash Flow		Dept
HUD	CDBG	FY19-20 Entitlement	Federal	F	8/27/2019	\$	328,479	-	328,479	\$	-	\$	247,706	\$	-	\$	283,528 \$	_ , ,	2) Comm	
HUD	HOME	FY19-20 Entitlement	Federal	F	-, ,	\$	214,732	\$	214,732	\$	-	\$	40,527	\$	-	\$	89,438 \$		1) Comm	
HUD	CDBG	FY20-21 Entitlement	Federal	F		\$	351,137	\$	351,137	\$	-	\$	210,577	\$	-	\$	251,226 \$	(-,-	8) Comm	
HUD	HOME	FY20-21 Entitlement	Federal	F	10/7/2020	\$	237,076	-	237,076	\$	-	\$	97,339	\$	-	\$	72,377 \$		2 Comm	
HUD	CDBG	FY20-21 Entitlement CV Funding (Round 2 & 3)	Federal	F	10/7/2020	\$	427,303	-	427,303	\$	-	\$	31,056	\$	-	\$	49,824 \$		7) Comm	
HUD	CDBG	FY21-22 Entitlement	Federal	F		\$	354,122	\$	354,122	\$	-	\$	86,510	\$	-	\$	113,813 \$	(27,30	Comm	ı. Rel.
HUD	HOME	FY21-22 Entitlement	Federal	F		\$	250,738	\$	250,738	\$	-	\$	-	\$	-	\$	54,904 \$	(54,90	4) Comm	ı. Rel.
HUD	CDBG	ARP Funding (M21-MP370209)	Federal	F		\$	907,913	\$	907,913	\$	-	\$	-	\$	-	\$	600 \$	(60	0) Comm	. Rel.
NCHFA	NCHFA URP-19	Urgent Repair	State	S	4/18/2019	\$	100,000	\$	100,000	\$	-	\$	96,570	\$	-	\$	108,965 \$	(12,39	5) Comm	. Rel.
NCHFA	NCHFA ESFRLP	ESFRLP Rehabilitation Loan Pool	State	S	1/24/2017	\$	150,000	\$	150,000	\$	-	\$	79,175	\$	-	\$	91,175 \$	(12,00	0) Comm	. Rel.
FEMA	FEMA	Hurricane Florence	Federal	F	6/1/2019	\$	2,340,773	\$	4,604,077	\$	-	\$	4,530,644	\$	-	\$	4,179,246 \$	351,39	7 Financ	e
DOJ	Dept. of Justice	Federal Forfeiture	Federal	F	Ongoing	\$	188,813	\$	200,815	\$	-	\$	217,343	\$	-	\$	77,891 \$	139,45	2 Police	
DOJ	NC Dept of Justice/US DOJ	2017 GPD Gang Equipment Grant	State	S	1/3/2019	Ś	21,366	Ś	21,366	Ś	-	Ś	18,408	Ś	-	Ś	18,408 \$	-	Police	
DOJ	Dept. of Justice	2019 JAG Equipment Grant	Federal	F	9/25/2019	Ś	47,003	-	47,003	Ś	-	\$	28,120	Ś	-	Ś	28,120 \$	-	Police	
DOJ	Dept. of Justice	2020 JAG Equipment Grant	Federal	F	+ ' '	Ś	34,766		34,766	Ś	-	Ś	13,906	Ś	-	Ś	13,906 \$	-	Police	
DOJ	Dept. of Justice	FY20 CRF Equipment Grant	Federal	F		Ś	108,628		108,628	Ś	19,844	Ś	84,666	Ś		Ś	84,666 \$		Police	
FTA	Federal Transportation Admin.	FY2016 TIGER VIII Center Street & Streetscape	Federal	F		Ġ	6,751,751	-	7,189,383	Ś	-	¢	7,385,809	Ś	-	Υ	6,527,315			town Dev
FEMA	FEMA GO	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3, 5	Federal	F	7/24/2020	Ġ	202,083	¢	202,083	\$		\$	202,083	Ś		\$	202,083 \$		Fire	LOWIT DEV
UST/Wayne Co	US Treasury-Wayne Co.	CARES Act Funding	Federal	F	9/9/2020	ċ	966,688	ċ	966,688	\$		ċ	966,688	Ś		ċ	966,688 \$		0) City N	lanagor
NC Tourism	NC Tourism Recovery Grant	CARES Act Funding - Marketing Travel & Tourism	Federal	F	10/6/2020	خ	25.750	_	25.750	Ś	-	Ś	25,750	Ś		Ś	25,750 \$			iaiiagei
				F		ç	94,616		94,616	Ś	-	\$	19,681	\$	-	\$			Parks	0 0
Triangle YMCA	Triangle YMCA	Remote Learning Grant Parks & Recreation ARP Funding	Federal	F	11/18/2020 3/11/2021	\$			8,813,514	\$	-	}	4,406,757	\$		\$	-7 000 1	4.406.75		
UST	US Treasury		Federal	_	-, , .	_				100 T				000 T		т .	1000	,, .		
SRF/DWI	EPA/NCDENR	CWSRF-Phase IV Sewer Rehab	Federal	F	11/26/2019	_		_	9,083,790	\$	-	\$	4,851,571	\$	-			(3,031,51	-	
SRF/DWI	EPA/NCDENR	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Federal	F	3/24/2021	+ -	1,235,100	-	1,259,802	\$	-	\$		\$	-	\$	659,235 \$	(,	5) Engine	
Debt	Debt Funded	2010 Sewer GO Bonds D#001-E	Debt	D	2010	+ -	8,605,000	-	8,684,163	\$	-	•	8,695,113	\$	-	<u> </u>	8,367,780 \$		3 Engine	
Goldenleaf	Goldenleaf Foundation	Hurr. Matthew Recovery Stormwater Drain. & Swr. Rehab	Private	P	10/11/2017	\$	961,307	-	961,307	\$	-	\$	598,574	\$	-	\$	596,216 \$	-,	7 Engine	
SRF/DWI	EPA/NCDENR	Little Cherry Big Cherry Pump Station Relocation	Federal	F	Not Accepted Yet	Ş	3,058,000	-	30,000	\$	-	\$	30,000	\$	-	\$	30,000 \$		EB	
DWI	NC Dept of Env. Quality DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	State	S	1/24/2022	\$	300,000	\$	304,500	\$	-	\$	-	\$	80,150	<u> </u>	82,600 \$	(- ,	0) Engine	
DWI	NC Dept of Env. Quality DWI	VUR MRF Project MRF-M-VUR-0001	State	S		\$	100,000	\$	101,500	\$	-	\$	-	\$	-	\$	- \$		Engine	
SRF/DWI	EPA/NCDENR	CWSRF-Waterline Repl. & Booster Pump Station Install.	Federal	F	6/6/2019	-	3,610,000	-	3,717,200	\$	-	\$	35,000	\$	-	\$	265,513 \$		3) Engine	
SRF/DWI	EPA/NCDENR	CWSRF-Plate Settlers Project	Federal	F	3/7/2021	\$	1,797,360	\$	2,114,307	\$	-	\$	1,484,909	\$	-	\$	1,519,535 \$. ,	6) Engine	eering
SRF/DWI	EPA/NCDENR	CWSRF-2" Galvanized Water Line Replacement	Federal	F	Not Accepted Yet	\$	2,998,000	\$	30,000	\$	-	\$	30,000	\$	-	\$	25,000 \$	-,	0 Engine	
Debt	Debt Funded	Herman Park Center	Debt	D	Not Issued yet	\$ 1	1,150,000	\$ 1	11,150,000	\$	-	\$	-	\$	-	\$	358,000 \$	(358,00	0) City N	lanager
Donation	Private Donations	1919 LaFrance Fire Truck Restoration	Private	P	Ongoing	\$	80,000	\$	80,000	\$	-	\$	32,691	\$	-	\$	- \$	32,69	1 Fire	
Donation/Gr	Private Donations and Grants	Parks & Rec Capital Project Fund FY19-FY24	Private	P	Ongoing	\$	627,393	\$	627,393	\$	50,000	\$	542,393	\$	-	\$	246,072 \$	296,32	1 Parks	& Rec.
Debt	Debt Funded	2018 Street Bonds (Debt #026-G)	Debt	D	Ongoing	\$	5,048,522	\$	5,048,522	\$	-	\$	5,046,614	\$	-	\$	4,980,164 \$	66,45	0 Engine	eering
Debt	Debt Funded	Police/Fire Renovation (Debt #025-G)	Debt	D	Ongoing	\$	6,417,326	\$	6,417,326	\$	-	\$	6,417,323	\$	-	\$	6,223,717 \$	193,60	6 City N	lanager
Donation/Gr	Private Donations and Grants	Parks & Rec Special Revenue Fund	Private	Р	Ongoing	\$	30,166	\$	30,164	\$	375	\$	39,576	\$	1,009	\$	24,017 \$	15,55	8 Parks	& Rec.
Donation/Gr	Private Donations, Grants and City	Community Relations Special Revenue Fund	Private	Р	Ongoing	\$	15,858	\$	15,858	\$	613	\$	16,277	\$	521	\$	15,297 \$	98	0 Comm	. Rel.
Donation/Gr	Private Donations, Grants and City	Police Other Restricted Special Revenue Fund	Private	Р	Ongoing	\$	46,025	\$	46,025	\$	50	\$	56,351	\$	-	\$	16,791 \$		0 Police	
City Fees	Stormwater Fees	Stormwater Drainage Projects	City Fees	c		<u> </u>			1,128,000	Ś	-	•	1,127,778	Ś	21,876		, ,	1,112,62	_	Works
	1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 , 500	1		* *	, -,		,			•	. , -		,	<u> </u>	-, L T	, ,	1	
					Total	\$ 7	9 030 983	\$ 7	76,460,045	Ś	70.882	\$ 4	7,793,485	ς	103 556	\$ 4	44,567,787 \$	3 225 69	8	
						<u>, , </u>	-,550,555	Υ,	-, 100,010	SS Y	, 0,002	γ ¬	. , . 55, .55	- Y	_00,000	Υ -	,_ 0.,,. 0.	3,223,03	<u> </u>	

OUTFLOWS

INFLOWS

Grant Source Legend:
F = Federal S= State D = Debt P = Private C = City Fees

Notes

* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Project Budget to Actual Monthly Report FY22_1 Grants 2022-05 May 6/11/2022 4:44 PM



Prepared Date: Prepared By: Reviewed Date: Reviewed By: 6/13/22 8:01 AM

Kelley May
6/13/22 6:43 PM
Catherine F. Gwynn

Catherine F. Gwynn

Atthune J. Juny

Monthly Cash & Investment Report May 31, 2022

Financial Institution	<u>Current Month</u> 5/31/2022	Prior Month 4/30/2022	<u>Prior Year</u> 5/31/2021	Rate of Return
PNC - General Operating	\$ 2,167,135.43	\$ 3,074,229.07	\$ 2,948,781.44	0.00%
PNC - Money Market	\$ 8,425,511.76	\$ 7,424,986.51	\$ 2,524,455.08	0.08%
PNC - Debit Account	\$ 881.84	\$ 401.77	\$ 1,000.00	0.00%
Southern Bank - CD	\$ 15,088,272.43	\$ 15,086,196.58	\$ 11,067,339.49	0.18%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 249,910.54	\$ 249,787.09	\$ 551,481.92	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 4,410,264.42	\$ 4,408,085.83	\$ -	n/a
NCCMT - MM - Regular	\$ 4,371,552.67	\$ 4,369,391.58	\$ 4,368,021.69	n/a
NCCMT - MM - Street Bonds 2018	\$ 48,112.59	\$ 48,088.82	\$ 1,790,612.99	n/a
BB&T - Escrow	\$ 414,242.21	\$ 1,650,665.87	\$ -	0.01%
Sterling National Bank - Escrow	\$ 1,868,396.13	\$ 1,868,297.53	\$ -	0.06%
Totals	\$ 37,044,280.02	\$ 38,180,130.65	\$ 23,251,692.61	

Cash & Investment FY2022 05-31-22 6:44 PM



Report of Budget Funds Transfers - July, 2021 through May, 2022

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Trans	sfers In	Trans	fers Out
City Council	Timothy Salmon	Title Search & Legal Fees	\$	-	\$	(10,000)
City Council	Timothy Salmon	Agency Support-Dillard Alumni	\$	10,000	\$	-
		Transfers - May 2022 - City Council	\$	10,000	\$	(10,000)
City Manager	Timothy Salmon	Telephone	\$	255	\$	-
City Manager	Timothy Salmon	Education Reimbursement	\$	-	\$	(255)
City Manager	Timothy Salmon	Fees & Dues	\$	-	\$	(500)
City Manager	Timothy Salmon	Public Notices	\$ \$	500	\$	-
		Transfers - May 2022 - City Manager	\$	755	\$	(755)
Community Relations	Felecia Williams	Salaries & Wages Bonus	\$	289	\$	-
Community Relations	Felecia Williams	Vacation Pay Out	\$	554	\$	-
Community Relations	Felecia Williams	Employee Christmas Party	\$	5	\$	-
Community Relations	Felecia Williams	Other Training	\$	-	\$	(1,412)
Community Relations	Felecia Williams	Copy Machine Cost	\$	564	\$	-
		Transfers - May 2022 - Community Relations	\$ \$	1,412	\$	(1,412)
GEC	Felicia Brown	Alcohol for Resale-GEC	\$	950	\$	-
GEC	Felicia Brown	Building Maintenance	\$	850	\$	-
GEC	Felicia Brown	Bank Fees	\$ \$	-	\$	(1,800)
		Transfers - May 2022 - GEC	\$	1,800	\$	(1,800)
Inspections	Allan Anderson	Office Supplies	\$	-	\$	(200)
Inspections	Allan Anderson	Copy Machine Cost	\$ \$	200	\$	-
		Transfers - May 2022 - Inspections	\$	200	\$	(200)
PW Garage	Rick Fletcher	Operational Supplies	\$	-	\$	(4,000)
PW Garage	Rick Fletcher	Machine/Equipment Maintenance	\$	4,000	\$	-
PW Garage	Rick Fletcher	Oil & Lubricants	\$	4,000	\$	-
PW Garage	Rick Fletcher	Automotive Parts	\$	-	\$	(4,000)
		Transfers - May 2022 - PW Garage	\$	8,000	\$	(8,000)
PW Cemetery	Rick Fletcher	Salaries & Wages Part-Time	\$	-	\$	(7,400)
PW Cemetery	Rick Fletcher	Contract Services	\$	7,400	\$	-
		Transfers - May 2022 - PW Cemetery	\$	7,400	\$	(7,400)
Finance	Catherine Gwynn	Office Machine Maintenance	\$	420	\$	-
Finance	Catherine Gwynn	Software License Fees	\$	-	\$	(563)
Finance	Catherine Gwynn	Security Bonds	\$	206	\$	-
Finance	Catherine Gwynn	Public Notices	\$	-	\$	(50)
Finance	Catherine Gwynn	Penalties Payroll	\$	3,849	\$	-
Finance	Catherine Gwynn	Subscriptions	\$	-	\$	(500)
Finance	Catherine Gwynn	Postage Machine Supplies	\$	-	\$	(3,362)
		Transfers - May 2022 - Finance	\$	4,475	\$	(4,475)



Report of Budget Funds Transfers - July, 2021 through May, 2022

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Trans	fers In	Transfers Out		
Planning	Kenny Talton	Salaries & Wages Regular	\$	5,120	\$	_	
Planning	Kenny Talton	Building Demolition	\$	-	\$	(9,495)	
Planning	Kenny Talton	Compact Pick-Up Trucks	\$	175	\$	-	
Planning	Kenny Talton	Tree Service	\$	4,200	\$	_	
6	,	Transfers - May 2022 - Planning	\$	9,495	\$	(9,495)	
PW Streets	Rick Fletcher	Other Training	\$	285	\$	-	
PW Streets	Rick Fletcher	Travel	\$	-	\$	(285)	
		Transfers - May 2022 - PW Streets	\$	285	\$	(285)	
PW Solid Waste	Rick Fletcher	Operational Supplies	\$	7,500	\$	-	
PW Solid Waste	Rick Fletcher	Travel	\$	-	\$	(801)	
PW Solid Waste	Rick Fletcher	Education Reimbursement	\$	801	\$	-	
PW Solid Waste	Rick Fletcher	Dumpsters	\$	-	\$	(7,500)	
		Transfers - May 2022 - PW Solid Waste	\$	8,301	\$	(8,301)	
Fire	Ron Stempien	Cleaning Supplies	\$	-	\$	(691)	
Fire	Ron Stempien	First Aid	\$	833	\$	-	
Fire	Ron Stempien	Vehicle Fuel	\$	92	\$	-	
Fire	Ron Stempien	Operational Supplies	\$	-	\$	(833)	
Fire	Ron Stempien	Postage	\$	317	\$	-	
Fire	Ron Stempien	Auto Liability	\$	281	\$	-	
Fire	Ron Stempien	Equipment Expense	\$	1	\$	-	
		Transfers - May 2022 - Fire	\$	1,524	\$	(1,524)	
Golf	Felicia Brown	Salaries & Wages Part-Time	\$	5,000	\$	-	
Golf	Felicia Brown	Medical Exams	\$	81	\$	-	
Golf	Felicia Brown	Uniforms	\$	-	\$	(441)	
Golf	Felicia Brown	Fees & Dues	\$	360	\$	-	
Golf	Felicia Brown	Salaries & Wages Overtime	\$	-	\$	(1,000)	
Golf	Felicia Brown	Bank Fees	\$	-	\$	(4,000)	
		Transfers - May 2022 - Golf	\$	5,441	\$	(5,441)	
Stormwater	Rick Fletcher	Medical Exams	\$	60	\$	-	
Stormwater	Rick Fletcher	Operational Supplies	\$	6,940		-	
Stormwater	Rick Fletcher	Tree Service	\$	-	\$	(7,000)	
		Transfers - May 2022 - Stormwater	\$	7,000	\$	(7,000)	
Water Treatment	Bert Sherman	Operational Supplies	\$	2,000	\$	-	
Water Treatment	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(2,100)	
Water Treatment	Bert Sherman	Education Reimbursement	\$	100	\$	-	
		Transfers - May 2022 - Water Treatment	\$	2,100	\$	(2,100)	



Report of Budget Funds Transfers - July, 2021 through May, 2022

Budget Transfers

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The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Trans	sfers In	Transfers Out		
Water Reclamation	Bert Sherman	Cleaning Supplies	\$	1,000	\$	-	
Water Reclamation	Bert Sherman	Operational Supplies	\$	-	\$	(1,300)	
Water Reclamation	Bert Sherman	Postage	\$	300	\$	-	
Water Reclamation	Bert Sherman	Building Maintenance	\$	2,750	\$	-	
Water Reclamation	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(2,750)	
		Transfers - May 2022 - Water Reclamation	\$	4,050	\$	(4,050)	
Compost	Bert Sherman	Vacation Pay Out	\$	4,500	\$	-	
Compost	Bert Sherman	Machine/Equipment Maintenance	\$	-	\$	(4,500)	
		Transfers - May 2022 - Compost	\$	4,500	\$	(4,500)	
Downtown MSD	Erin Fonseca	Printing	\$	-	\$	(600)	
Downtown MSD	Erin Fonseca	Advertising	\$	2,000	\$	-	
Downtown MSD	Erin Fonseca	Beautification Program	\$	-	\$	(1,400)	
		Transfers - May 2022 - Downtown MSD	\$	2,000	\$	(2,000)	
Occupancy Tax	Amanda Justice	Salaries & Wages Regular	\$	-	\$	(8,500)	
Occupancy Tax	Amanda Justice	Salaries & Wages Bonus	\$	850	\$	-	
Occupancy Tax	Amanda Justice	Vacation Pay Out	\$	60	\$	-	
Occupancy Tax	Amanda Justice	Hospital Insurance	\$	8,000	\$	-	
Occupancy Tax	Amanda Justice	Worker's Compensation Insurance	\$	100	\$	-	
Occupancy Tax	Amanda Justice	Other Training	<u>\$</u> \$	-	\$	(510)	
		Transfers - May 2022 - Occupancy Tax	\$	9,010	\$	(9,010)	
CDBG/HOME	Felecia Williams	Vacation Pay Out	\$	277	\$	-	
CDBG/HOME	Felecia Williams	Consultant Fees	\$	-	\$	(228)	
CDBG/HOME	Felecia Williams	Salaries & Wages-Administration	\$	-	\$	(277)	
CDBG/HOME	Felecia Williams	Advertising Legal Disp Admin (1217)	\$	228	\$	-	
		Transfers - May 2022 - CDBG/HOME	\$	-	\$	-	
			\$ \$	505	\$	(505)	
		Transfers - ALL FUNDS - May 2022	\$	88,253	\$	(88,253)	
		Transfers - ALL FUNDS - Jul 2021-May 2022	\$	884,562	\$	(884,562)	



FIRE DEPARTMENT May 2022

Prepared By: Ron Stempien Date Prepared: June 9, 2022

- The cause of fire incidents was determined 64.3% of the time. 35.7% of fire incidents were classified as undetermined or still under investigation.
- The average response time of first arriving unit was 4:26.
- The full response within 8 minutes occurred 97.1% of all calls.
- 67.8% of Inspection Violations were cleared within 90 days.
- There were 0 Civilian injuries, 0 Civilian deaths, 1 Fire Service injury, and 0 Fire Service deaths.
- The American Red Cross assisted 1 family due to displacement because of fire damage.
- Fire prevention and community service activities including: Car Seat Safety Checks with Safe Kids of Wayne County, Freedom Fest, Goldsboro High School Field Day, Center Street Jam, and Birthday Parades. We reached 342 Adults and 395 Children with fire prevention materials.

2022	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	216	195	226	231	236								221	1104
Structure Fires:	5	6	8	5	4								6	28
EMS Calls:	79	78	80	92	83								82	412
Vehicle Accidents:	22	23	22	26	32								25	125
Fire Alarms:	44	35	48	53	63								49	243
Other:	66	53	68	55	54								59	296
Training Hours:	2757	2806	2884	2260	1704								2482	12411
Safety Car Seat Checks:	0	0	4	3	5								2	12
Inspections:	132	123	153	136	143								137	687
2021	Jan.	Feb.	Mar.	Apr.	M ay	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.	Total
Total Incidents:	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
Structure Fires:	6	4	6	4	3	3	3	5	6	2	7	6	5	55
EMS Calls:	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
Vehicle Accidents:	36	30	34	35	35	40	33	33	33	40	40	33	35	422
Fire Alarms:	49	31	41	40	42	41	54	45	56	52	65	38	46	554
Other:	54	40	59	52	65	50	53	42	59	64	71	72	57	681
Training Hours:	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
Safety Car Seat Checks:	1	0	1	0	1	6	3	3	2	4	2	1	2	24
Inspections:	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.



Human Resources

- Assigned May 2022 Diversity: Seeking Commonality (Employee Version) Training to all departments to be completed by May 31, 2022
- Completed reclassification forms for Paramount, Event Center, Finance, Public Works, and Planning Departments.
- Provided Assistance for Public Works recruitment hiring committee
- Assisted Public Works with completion of overdue FMLA Overview trainings
- Completed Payroll ARPA training
- Updating Neogov Perform module to verify evaluations are being scheduled and notifications are being sent to department heads/ Supervisors as they become available and required.
- Provided NC Labor stats and data for mid-year report.
- Attended NC IPMA HR Conference in Asheville (Bernadette & Susan)
- Updated Succession Plan
- Provided assistance to departments regarding current recruitment opportunities.
- Preparing for the Safe and Health Grilling demonstration presented by Wellness Committee on June 9, 2022
- Provided CPR Training Parks & Recreation
- Preparing for New Hire Orientation scheduled for June 20, 2022
- Preparing for Health/Benefits Fair scheduled for October 6, 2022

Safety

- May City Hall Fire Extinguisher / Defibrillator Inspections.
- May 3 Accident investigation involving a MVA and solid waste vehicle
- May 11 Accident investigation involving a MVA and a police vehicle
- May 6 Teleconference call with Kurt Pfister and production of North Carolina Freedom Festival.
- May 19 Meeting with Police Command reference the North Carolina Freedom Festival and concerts.
- May 20 Safety checks of the stages, kids play zone for festival.
- May 21 NC Freedom Festival safety
- May 23 Safety and Accident Review Committee Meeting. Heard four cases. Two cases received points for at Fault accidents.
- Scheduled NC Department of Labor consultations that will start on June 2.
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. Provided CPR and First Aid training for Parks & Recreation. There were 121 clinic visits this month. There were 3 random Non-DOT drug screens, 0 random DOT and 0 breathalyzer (all negative) and 0 DOT post-accident drug screen this month.

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
F	423	427	418	417	420								421
Employees – FT & PPT	423	427	418	417	420								421
Employees – Part Time	116	111	113	117	137								119
Total Employees	539	536	531	534	557								539
Male	411	412	409	411	420								413
Female	128	124	122	123	137								127
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325	332								325
Ethnicity – Black or African American	195	190	188	187	200								192
Ethnicity – Hispanic or Latino	18	17	17	17	19								18
Ethnicity – Asian	1	1	1	1	1								1
Ethnicity - Other	4	4	4	4	5								4
Vacancies	24	25	30	31	31								28
Applications	308	179	386	215	251								268
Applicant Notices	141	147	90	90	230								140
New Hires	6	4	9	9	7								7
Promotions	3	0	4	4	3								3
Resignations	6	10	9	9	3								7
Retirements	2	2	2	2	1								2
Terminations - Involuntary	2	1	0	0	0								2
Turnover Rate	2.4%	3.0%	2.6%	2.1%	1.0%								2.2%
Vehicle Accidents	5	1	4	1	4								3
Workers' Compensation	0	0	0	0	0								0
FFCRA Leave	76	7	1	1	9								19
Telework	11	11	11	11	11								11

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88 %	.89%	.53 %	1.44 %	1.08%	1.09 %	1.45	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.



Information Technology

May 2022

Prepared By: Scott Williams Date Prepared: June 14, 2022

- Replaced streaming computer for Council Chambers and increased from 780 to 1080 and a higher bit rate.
- Replaced AP in large truck area at the Garage.
- Installed a new Energov Server with two factor authentication for Energov.
- Updated Business Registration renewal letter.
- Completed cable terminations and wireless connections for DGDC.
- Moved DGDC to their new building.
- Setup telephones for City swimming pools.
- Resolved financial software issues at GWTA.
- Started migration of servers to new platform.
- Completed custom image on new PCs to be used to image all new devices.
- Provided Wi-Fi, Drone Coverage and Tech Support for Freedom Fest and prepped for Juneteenth.
- Configured new computers for first install cycle; tested new machines.
- Collected video footage for GPD and GFD.
- Reviewed interview room setup and potential changes.
- Setup Wi-Fi for Getac in car systems.
- Installed new cable service line for Public Safety Complex.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	379	353	430	362	451								395	1,975
Opened														
Tickets	310	304	466	398	392								374	1,870
Closed														
Open	474	523	487	451	510								489	
Tickets														

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Opened														
Tickets	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Closed														
Open	473	422	444	476	421	350	390	369	359	410	452	405	414	
Tickets														



INSPECTIONS
May 2022
Prepared By: Allen Anderson, Jr.
Date Prepared 06/03/22

The valuation of all permits issued for May totaled \$5,113,680. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$42,978. Of the permit fees collected for the month, \$3,855 was collected in technology fees. Plan review fees collected during the month totaled \$1,660. Business Registration fees collected totaled \$760.

The Inspectors did a total of 584 inspections for the month. During the month of May, fifteen (15) business inspections were completed. A total of 336 permits were issued for the month. Forty-five (45) plan reviews were completed for May.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7	\$5.1								\$6.4
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0	\$2.4								\$4.5
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M	\$341								\$1.8M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7	\$2.7								\$1.9
Permit Fee \$ (K)	\$39	\$43	\$43	\$35	\$43								\$41
Inspections	460	551	654	614	584								573
Permits Issued	258	281	288	281	336								289
Plan Reviews	38	66	79	39	45								53
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.9	\$18.2	\$6	\$4.4	\$5.9	\$6.4	\$7.5	\$4.9	\$8.4	\$7.7	\$6.5	\$4.8	\$7.4
All Bldgs \$ (M)	\$6.8	\$16.3	\$2.5	\$1.1	\$4.8	\$3.9	\$4.3	\$3.7	\$5.7	\$5.3	\$4.7	\$2.9	\$5.2
Residential \$ (K)	\$1.2M	\$900	\$1.2M	\$250	\$1.1M	\$3.1M	\$1.4M	\$1.M	\$480	\$2.5M	\$1.7M	\$428	\$1.3M
Misc \$ (M)	\$1	\$1.9	\$3.5	\$3.4	\$1.1	\$2.5	\$3.2	\$1.1	\$2.7	\$2.4	\$1.8	\$2.0	\$2.2
Permit Fee \$ (K)	\$26.6	\$32.5	\$57	\$34	\$21	\$38	\$29	\$26	\$36	\$45	\$28	\$24	\$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58



PARAMOUNT & GEC May 2022

Prepared by: Adam Twiss Date Prepared 5/9/2022

-----PARAMOUNT THEATRE-----

- May capacity unrestricted; masks not required.
- May activity included 20 rental/use days, including 10 public performances.
- May COVID-19 cancelled/rescheduled programming includes 4 days, 1 public perfs.
- Repairs and Maintenance works in progress:

Sound system updates and repairs (Foundation funded), Roof (being scheduled), wheelchair lift (under review), Carpet (cost shared with Foundation)

-----FINANCIAL-----

Expenses -\$56,198: Labor - \$23,174 / Operations - \$5,751 / Artist&Renter Payout - \$27,373

Revenues - \$56,429: Tickets - \$35,929 / Rentals- \$17,136 / Concession- \$3,364

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217	\$56,198		\$628,578	\$57,143
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493	\$56,429		\$400,008	\$36,364
Grants	\$0	\$0	\$76,235	\$145,036	\$110,636	\$5,250	\$0	\$0	\$0	\$0	\$4,800		\$341,957	
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	FY 21 Total	Average
Exp	\$31,420	\$29,780	\$18,774	\$23,883	\$31,146	\$49,123	\$36,588	\$26,876	\$44,093	\$52,183	\$42,371	\$91,817	\$478,053	\$39,838
Rev	\$1,218	<\$633>	\$1,625	\$635	\$1,508	\$2,260	\$15,982	\$4,697	\$5,712	\$8,874	\$58,020	\$69,591	\$169,509	\$14,126

-----GOLDSBORO EVENT CENTER-----

- Transition from Paramount to GGC oversight of operation underway.
- May activity consisted of 13 event rental days, including 0 non-revenue City events.
- May cancellations/postponements due to COVID-19 & weather included 0 rental days.
- Repairs and Maintenance in progress or under consideration:

Landscaping, tree-trimming, front garden improvements, touch-up paint. Parking lot lighting improvements under consideration, substantial repair of side-entrance gutter area needed.

-----FINANCIAL-----

Expenses – \$9,028: Labor - \$7,153 / Operational – \$1,875

Revenues – \$12,955: Rental Bldg. - \$9,976 / Rental Amenities - \$274 / F&B – \$2,705

City Use – \$0 Value of Non-revenue City use of facility - \$0

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$4,602	\$10,442	\$8,520	\$15,505	\$10,679	\$11,547	\$12,663	\$8,556	\$16,065	\$9,890	\$9,028		\$117,497	\$10,682
Rev	\$0	\$5,673	\$6,192	\$9,203	\$11,925	\$4,331	\$8,047	\$4,597	\$1,130	\$12,576	\$12,955		\$76,629	\$6,966
City	\$2,400	\$0	\$2,205	\$4,550	\$775	\$3,775	\$0	\$4,145	\$3,020	\$2,700	\$0		\$23,570	\$2,143
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-Mav	21-Jun	FY 21 Total	Average
			•								,			
Exp	\$12,499	\$13,295	\$16,383	\$7,931	\$6,727	\$14,807	\$8,153		\$13,874		\$9,469	\$14,556		\$11,356
Exp Rev	\$12,499 \$0	\$13,295 <\$3,694>	1 -/	\$7,931 \$6,894	\$6,727 \$6,122	\$14,807 \$12,067	\$8,153 <\$1,732>	\$11,245						\$11,356 \$3,662



North Carolina

- Hiring of Summer Seasonal Staff Lifeguards, Gatekeepers, Camp Counselors, etc. took place this month
- Kepner Cup Soccer Tournament held at our Bryan Multi-Sports Complex (MSCX) on May 7th and 8th – 64 youth teams from across North Carolina participated
- USSSA Softball Tournaments held at Berkeley Park May 7th 9th and May 21st 22nd **1,600** in attendance over the two weekends
- Goldsboro Golf Course hosted several tournaments during this month: May 7th **76 players**; May 9th **47 players**; May 13th **24 players**
- Fishing Trip to Wilmington for Adults with special abilities occurred on May 13th 11 participants
- Senior Day in the Park was held in Herman Park on May 18th **100 seniors** (adults age 50 or better) were in attendance
- Parks and Recreation and Golf Course Staff assisted (with manpower hours) with facilitating the events and activities of NC Freedom Fest that occurred on May 20th and 21st
- A Day in the Park was held in Herman Park on May 25th **150 participants**; this event for youth and adults with special abilities returned after not occurring in 2020 and 2021 due to COVID
- Youth Spring Sports continued throughout the month of May Soccer, T-Ball, Baseball and Softball
- Both Peacock Pool and Mina Weil Pool opened Memorial Day Weekend (May 28th 31st) close to 800 participants enjoyed our pools over those 3 days; special THANK YOU to our Park Maintenance Staff for getting the pools ready and to our lifeguards for staying alert and protecting our pool patrons – our lifeguards performed 2 saves (1 at each pool) over the course of the weekend
- Parks and Recreation facilities and parks were used for activities and festivities Memorial Day Weekend; in addition, Parks and Recreation Staff assisted with facilitating events
- Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
- Park Maintenance Staff continue to tend to the landscaping on Center Street
- As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location Full-time staff, Part-time staff and Seasonal staff

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AVG
Herman Park Recreation Center													
Program Revenue	\$1,910	\$520	\$720	\$978	\$2,050								\$1,236
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350	\$520								\$1,322
Facility Usage	250	189	243	188	159								206
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126	\$5,142								\$5,997
WA Foster Recreation Center													
Program Revenue	\$895	\$295	\$505	\$430	\$2,453								\$916
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058	\$2,163								\$2,148
Facility Usage	1595	1565	1565	2051	1814								1718
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186	\$12,952								\$16,590
T.C. Colon Community Conton													
T.C. Coley Community Center Rental Revenue	\$518	\$450	\$518	\$518	\$880								\$577
	\$1,848	\$450	\$0	\$0	\$80								\$386
Expenses	\$1,040	\$0	\$0	\$ 0	\$00								\$300
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	95	119	152	58	360								157
Expenditures	\$5,865	\$5,592	\$5,921	\$5,620	\$4,039								\$5,408
Senior Programs & Pools													
Program Revenue	\$105	\$105	\$105	\$105	\$1,807								\$446
Rental Revenue	\$0	\$0	\$0	\$0	\$0								\$0
Facility Usage	232	376	375	1013	1243								648
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722	\$2,437								\$1,864
Athletics, Field &													
Picnic Shelters, Bryan MSCX													
Program Revenue	\$5,555	\$16,145	\$10,338	\$3,319	\$19,384								\$10,948
Field / Shelter Rental \$	\$0	\$0	\$0	\$150	\$75								\$45
Facility Usage	10673	14935	23858	29346	44914								24745
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436	\$34,794								\$21,724
Golf Course													
Revenues	\$15,988	\$33,437	\$50,876	\$63,756	\$68,934								\$46,598
Expenditures	\$31,667	\$37,653	\$43,486	\$35,649	\$38,279								\$37,347
Rounds of Golf	433	1296	1724	2502	1936								1578
Net	-\$15,680	-\$4,216	\$7,390	\$28,107	\$30,655								\$9,251
Special Events													
Revenues / Sponsorships	\$0	\$0	\$0	\$0	\$0								\$0
Participation	0	0	0	1600	0								320
Expenditures	\$2,013	\$110	\$110	\$285	\$0			<u> </u>					\$504

TOTAL REVENUE	\$26,606	\$55,247	\$66,392	\$74,664	\$98,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,235
TOTAL EXPENSES	\$90,191	\$84,792	\$91,357	\$85,024	\$97,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,818
TOTAL REVENUE FOR THE YEAR		\$321,175											
TOTAL EXPENSES FOR THE YEAR		\$449,087											

^{**}Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	\$220	\$530	\$390	\$230	\$5,860	\$1,250	\$810	\$410	\$120	\$305	\$270	\$150	\$879
Rental Revenue	\$0	\$330	\$0	\$1,110	\$270	\$750	\$1,245	\$170	\$1,550	\$1,350	\$70	\$1,035	\$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	\$3,487	\$1,054	\$1,538	\$405	\$384	\$1304	\$12,189	\$15,981	\$5,095	\$4,812	\$5,042	\$9,172	\$5,039
WA Foster Rec Center													
Program Revenue	\$185	\$190	\$535	\$195	\$250	\$2,110	\$825	\$140	\$120	\$85	\$50	\$120	\$400
Rental Revenue	\$450	\$0	\$285	\$690	\$2100	\$1,200	\$538	\$1193	\$1,110	\$750	\$3,100	\$1,200	\$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	\$4,429	\$2,992	\$4,610	\$8,413	\$3,586	\$7,447	\$20,580	\$25,305	\$14,427	\$19,173	\$16,232	\$22,925	\$12,510
T. C. Coley Community Center													
Rental Revenue	\$578	\$450	\$450	\$585	\$578	\$578	\$607	\$578	\$578	\$705	\$548	\$578	\$568
Expenses	\$4,797	\$1416	\$0	\$1,848	\$0	\$0	\$0	\$4041	\$0	\$0	\$0	\$1,989	\$1,174
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	0	73	92	0	5	31	\$34	18	103	178	114	136	65
Expenditures	\$1,048	\$737	\$1,049	\$0	\$0	\$0	\$461	\$288	\$2945	\$5,523	\$5,857	\$8,599	\$2,203
Senior Programs & Pools													
Program Revenue	\$140	\$140	\$140	\$140	\$897	\$4,707	\$7,690	\$2284	\$140	\$1,168	\$140	\$140	\$1,477
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	\$1,591	\$2435	\$1,048	\$1,642	\$6,203	\$13,483	\$22,041	\$17,647	\$7,327	\$762	\$854	\$1,992	\$6,419
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	\$1,550	\$10,200	\$14,891	\$3,760	\$7,185	\$4,880	\$9,056	\$13,708	\$1,755	\$2,860	\$21,090	\$4,110	\$7,920
Field / Shelter Rental \$	\$400	\$200	\$1,675	\$450	\$1,555	\$480	\$1,305	\$0	0	\$750	\$650	\$2,400	\$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	\$6,866	\$9.515	\$11,471	\$28,210	\$33,191	\$33,230	\$23,614	\$24,926	\$17,977	\$72,084	\$21,726	\$21,976	\$25,399
Golf Course													
Revenues	\$36,583	\$9,209	\$53,613	\$66,926	\$72,876	\$54,559	\$61,379	\$59,850	\$66.788	\$62,129	\$34,965	\$53,716	\$52,716
Expenditures	\$32,349	\$35,969	\$36,825	\$40,143	\$54,594	\$67,883	\$32,255	\$48,088	\$50,243	\$38,778	\$38,890	\$43,335	\$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	\$4.235	-26,760	\$16,788	\$26,782	\$18,282	-13,325	\$29,124	\$11,762	\$16,545	\$23,351	-3,925	\$10,361	\$13,895
Special Events			ļ										
Sponsorships / Revenue	\$0	\$0	\$0	\$0	\$0	\$2,666	\$979	\$170	\$0	\$475	\$0	\$0	\$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	\$0	0	\$171	\$110	\$110	\$1,980	\$1,538	\$110	\$110	\$1,630	\$110	\$370	\$520
TOTAL REVENUE	\$40,106	\$21,249	\$71,979	\$74,086	\$91,571	\$73,260	\$84,734	\$78,503	\$72,161	\$69,902	\$60,925	\$63,449	\$66,827
TOTAL EXPENSES	\$54,567	\$54,118	\$56,712	\$80,77,	\$98,069	\$125,327	\$112,612	\$136,276	\$98,014	\$142,762	\$88,711	\$110,378	\$96,545
TOTAL REVENUE		\$801,924											
TOTAL EXPENSES		\$1,158,537											



PLANNING May 2022

Prepared By: Rachael Smith Date Prepared: June 7, 2022

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4	0								7	1
Subdivison	0	0	2	2	0								4	0
Planning/City Council														
Rezonings	0	2	4	3	5								14	1
Special Use	3	1	0	1	2								7	1
Historic District Commi	ssion													
Commission Review	1	1	1	0	2								5	0
Staff Review	1	2	1	2	1								7	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0	0								0	0
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0								\$0	\$0
Tagged Vehicles	48	25	18	13	3								107	9
Illegal Signs Removed	56	92	102	202	88								540	45
Bags of Litter Picked Up	202	165	222	286	198								1073	89

2021

2021	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept														
Staff Level	*Adoptio	n of 160D	has allowe	d all Site Plai	ns & Subdivis	sions to be								
Site Plans	reviewe	d at staff	level no lon	ger needing	Planning/Cit	ty Council	0	4	4	1	0	1	10	1
Subdivison	reviev	v. Monthy	y report up	dated to refle	ect current p	rocess.	6	3	2	0	0	2	13	1
Planning/City	Council													
Rezonings	0	0	3	0	1	3	4	0	2	0	2	2	17	1
Special Use		s. These w	vere not pre	nditional Us eviously repo lect current p	rted. Month	'	2	1	0	3	3	1	10	1
Historic Distri	ct Comn	nission												
Commission Review	0	0	1	0	0	0	0	0	0	0	0	1	2	0
Staff Review	1	0	0	1	0	2	1	0	1	0	3	2	11	1
Code Enforcer	nent													
Grass Cutting # Lots	0	0	1	36	68	43	33	58	37	35	19	0	330	41
Grass Cutting Payments	\$0.00	\$0.00	\$175.00	\$1,420.00	\$2,430	\$2,190	\$1,740	\$3,025	\$1,965	\$1,770	\$955	\$ -	\$15,670	\$1,959
Tagged Vehicles	25	15	12	21	23	25	11	24	15	1	0	22	194	16
Illegal Signs Removed	52	77	380	36	30	174	147	155	189	222	192	88	1742	145
Bags of Litter Picked Up	210	186	231	232	204	206	253	212	261	239	244	216	2694	225



GOLDSBORO POLICE DEPARTMENT

May 2022

Prepared By: Michael D. West Date Prepared: June 3, 2022

Total Part I Crime (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for May 2022 were 161, compared to 172 for May 2021.

Property with an estimated value of \$325,097 was reported stolen, while property with an estimated value of \$145,962 was recovered.

Officers arrested 118 people and issued 252 citations during the month. There were 12 drug-related charges.

There was 1 report(s) of assault(s) on officer(s).

Revenue collected for May 2022 included:

 Police Reports
 \$ 304.00

 Fingerprints
 \$ 50.00

 Special Events
 \$ 75.00

 Total
 \$ 429.00

			1	PARTI	CRIME (СМРАТ	RISON 8	3 TRFNI	D .					
2022	Ian	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE	,					,	,	8	3371					
Homicide	0	1	2	0	0								3	0.60
Rape	1	2	1	3	1								8	1.6
Robbery	1	2	6	3	5								17	3.4
Aggravated Assault	11	12	20	31	27								101	20.2
Breaking & Entering	25	19	18	26	19								107	21.4
Larceny	92	86	95	118	94								485	97
Motor Vehicle Theft	6	6	7	5	15								39	7.8
Arson	0	1	0	1	0								2	0.4
TOTALS	136	129	149	187	161								762	152.4
2021	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
TOTALS	143	112	124	147	172	151	140	169	144	133	133	154	1722	143.4



PUBLIC UTILITIES DEPARTMENT

May

Prepared By: Robert Sherman Date Prepared: June 13, 2022

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - o WTP is fully staffed and all are certified.
 - o Harris St. Water tank painting is complete.
 - o Brandon Ives is the new Laboratory Supervisor for the WTP.
 - o Core samples have been completed on the concrete structures at the WTP.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for May is 7.57-MGD. The yearly rolling average flow for the City is 9.14-MG. This puts the City at 64% capacity.
 - o All of the city's 26 pump stations are operating well, with the exception of the 117, Little Cherry, and New Hope pump station bar screens, impacts from high flows from 2021.
 - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Failed telemetry radios have delayed emergency response, but no violations have occurred during each event. Monies were approved with ARP funds to repair.
 - o Two uncertified operator is working towards certification.
 - o Currently only one Operator I position is open.

Compost Facility

- Nine hundred and ninety-five cubic yards of compost and mulch were sold in May 2022.
- Compost Operator Position is open.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for October are estimated, due to all the results are not in for the month.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly
MGD													Average
Water*	5.608	5.487	5.60	5.53	5.91								5.627
Sewer**	9.15	9.32	8.63	7.86	7.57								8.51
Compost	165	972	663	1,287	995								816

^{*}Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2021 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
Sewer**	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
Compost	297	109	733	1406	902	529	286	133	283	76	472	127	420

^{*}Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD



Public Works Department

May 2022

Prepared by: Rick Fletcher Date Prepared: 13 June 2022

Monthly Highlights

Buildings & Grounds: Multiple electrical, plumbing, structural, etc. repairs Citywide. Converted all lights in PW admin area to LED, plus 10 Golf Course lights and FS #5 flagpole. Supported two Center St Jam events, GHS graduation and Freedom Fest w/stage setup, etc. Grounds crews are mowing lots and right of ways on a regular rotation.

Distribution & Collections: Call duty responded to 22 after hour calls—total of 28 hours; Completed 181 work orders and 2-man night crew flushed 251 hydrants; Mowed approximately 173 acres of grass--outfalls, spray fields, etc.

Streets & Stormwater: Call duty responded to 2 after hour calls—total 7-hrs; Continued stormwater repairs on Vine St—installed 200 LF of pipe; Supported Wayne County "Touch A Truck" event with five pieces of equipment & seven volunteers; Four staff attended NC LTAP "Basic Work zone Installer" training & six attended "Flagger Cert training at NC State University

Four staff attended NC LTAP "Basic Work zone Installer" training & six attended "Flagger Cert training at NC State University														
	Departments	Lun Fah Mari Ann Mari Lun Lul Ann Can Oct Mari												AVG
	Departments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
est.	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8	12.9								10.1
istribution &	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9	3.5								2.4
달 달	Water Repairs	33	37	25	26	19								28.0
rie Pe	Sewer Repairs	20	19	20	14	25								19.6
۵	Hydrants Replaced/Fixed	2	2	2	1	8								3.0
	Meter Install/Changed	12	27	16	6	12								14.6
a S	Radio, Electrical, Bldg	41	53	42	35	38								41.8
Bldg & Grounds	ROW Mowing (ac)	32	15	55.5	74.2	92.8								53.9
ag Great	City-Owned Lots Mowing (ac)	0	10	39.2	84	195.9								65.8
	Total Work Orders	295	200	257	212	224								237.6
Garage	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52	\$ 117								64.6
	Refuse (x1000 tons)	1.07	0.91	1.11	0.98	1.04								1.022
Solid	Recyclables (tons)	20	38	0	0	0								11.6
Waste	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5	0.5								0.498
	Cemetery Funerals	4	5	4	2	2								3.4
_	Utility Cut Repairs	0	36	23	16	13								17.6
Storm	Pot Hole Repairs	65	51	116	14	56								60.4
Street & Sto	Streets Swept (miles)	78.2	156.1	177.2	127.8	166.28								141.1
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00	0.20								0.668
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00	19.28								3.935
	Storm Pipe Repairs	6	2	2	2	3								3.0
					20)21								
oði.	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
Suc Suc	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
t ij	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
istribution { Collections	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
Distribution & Collections	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
ag sg	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
Bldg & Grounds	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
<u>ш</u> <u>б</u>	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
Garage	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
durage	Total Fuel Cost (x1000)	\$ 48	\$ 50	\$ 56	\$ 51	\$ 40	\$ 53	\$ 65	\$ 59	\$ 52	\$ 50	\$ 49	\$ 51	52.0
Solid	Refuse (x1000 tons)	0.92	0.91	1.08	1.09	0.93	1.16	1.13	1.22	0.99	0.97	0.98	1.01	1.0
Waste	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
	Cemetery Funerals	11	1	8	4	7	4	6	5	5	7	2	3	5.3
	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
∞ E	Pot Hole Repairs Streets Swept (miles)	83 175	65 81	39 120.8	65	18 117	34 135	57 137	39 125	23 101.8	45 76.6	30 92.9	74 107.1	47.7 120.6
treet 8 Storm	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	178 0.00	1.44	3.05	0.00	0.82	0.00	0.20	92.9 0.46	0.00	2.2
Street & Storm					0.00	4.77	5.05	0.00	0.02	0.00				
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0



Travel and Tourism
May 2022
Prepared by: Amanda Justice and Amber Herring
Date Prepared 6/9/22

• Inquiries were fulfilled for the month of May by the TTO—821 e-inquiries.

- Total hotel revenue generated in April was \$2,301,176, which is up 7.7% YOY. May revenue not yet released.
- For the month, TTO had a 7% increase in organic sessions month over month. The average page session is up 10%, the average time on our site is up 54%, and the bounce rate has dropped 10%.
- T&T interviewed applicants for the Communications and Creative Services Manager position
- There were 36 attendees for the May SJAFB Tour
- T&T hosted a Hoteliers meeting/breakfast on May 4th
- T&T set-up and provided manpower for the Freedom Fest VIP Tent

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2021-22	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$84,805	\$	\$847,883	\$77,080
2020-21	\$63,053	\$79,612	\$70,672	\$86,804	\$58,755	103,416	\$65,157	\$54,670	\$61,336	\$94,544	\$75,710	\$93,168	\$906,897	\$75,575



200 North Center Street, 27530 **P** 919.580.4362

JUNETEENTH PROCLAMATION

WHEREAS, news of the end of slavery did not reach the frontier areas of the United States, in particular the State of Texas and the other Southwestern States, until months after the conclusion of the Civil War, more than 2 ½ years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and

WHEREAS, on June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas, with news that the Civil War had ended and the enslaved were free; and

WHEREAS, African Americans who had been slaves in the Southwest celebrated June 19, commonly known as "Juneteenth," as inspiration and encouragement for future generations; and

WHEREAS, African Americans from the Southwest have continued the tradition of observing Juneteenth for more than 150 years; and

WHEREAS, Juneteenth began as a holiday in the State of Texas and is now celebrated in 46 States and the District of Columbia as a special day of observance in recognition of the emancipation of all slaves in the United States; and

WHEREAS, Juneteenth celebrations have been held to honor African-American freedom, history and heritage, while encouraging self-development and respect for all cultures; and

WHEREAS, slavery was not officially abolished until the ratification of the 13th Amendment to the Constitution of the United States in December 1865; and

WHEREAS, the faith and strength of character demonstrated by former slaves and the descendants of former slaves remain an example for all people of the United States, regardless of background, religion, or race; and

WHEREAS, the City of Goldsboro is committed to promoting diversity, racial and cultural harmony.

NOW, THEREFORE, BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim June 19, 2022 as

JUNETEENTH

in the City of Goldsboro and recognizes that the observance of the end of slavery is part of the history and heritage of the United States, and supports the continued nationwide celebration of Juneteenth to provide an opportunity for citizens to learn more about the past and to better understand the experiences that have shaped the United States.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 20th day of June, 2022.

David Ham Mayor