

REVISED
GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, JUNE 5, 2023

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

1. ROLL CALL

2. ADOPTION OF THE AGENDA

3. OLD BUSINESS

4. NEW BUSINESS

- a. Choice Neighborhoods Planning Grant Community Engagement Event (Community Relations)
- b. FY2023-24 Bituminous Concrete Resurfacing Project (Engineering)
- c. AFFF (Firefighting Foam) Litigation Discussion (Garry Whitaker, Attorney)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Rev. David Elliott, St. James AME Zion Church)
Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A.1 Minutes of the Work Session and Regular Meeting of May 15, 2023
- A.2 Minutes of the Special Meeting of May 26, 2023

V. PRESENTATIONS

- B. Goldsboro Youth Council Senior Recognition

VI. PUBLIC HEARINGS C - F Continued to 6/20/23

- Continued** C. Public Hearing & Final Action - Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd. (Planning)
- Continued** D. Public Hearing & Final Action - Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd. (Planning)
- Continued** E. Public Hearing & Final Action - Z-8-23 Performance East (Residential 16&20 A to Highway Business CZ) – East of the Tommys Rd./E Patetown Rd. Intersection off US Hwy 70 (Planning)
- Continued** F. Public Hearing & Final Action - Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New Hope Rd. (Planning)
- G. FY23-24 Budget (Finance)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- H. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 901 N. John to James A. Williams (Finance)
- I. Sprinkler Fun Days – Temporary Street Closure (Police)
- J. Community Day – Temporary Street Closure (Police)
- K. Defense Communities Infrastructure Program (DCIP) Grant (Public Utilities)
- L. Repairing Goldsboro Event Center (Parks and Recreation)
- M. Contract Extension for Goldsboro-Wayne Transportation Authority (GWTA) Marketing and Public Relations Services with Quest Corporation of America, Inc. (Planning)
- N. Meeting Location Change for the Parks and Recreation Advisory Commission (City Clerk)
- O. Parks and Recreation Advisory Commission Appointment (City Clerk)
- P. Amending Chapter 72: Stopping, Standing and Parking, of The City of Goldsboro's Code of Ordinances (City Clerk)

- Q. Amending Chapter 75: Parking Schedules, of the City of Goldsboro's Code of Ordinances (City Clerk)
- R. Amending Chapter 113: Peddlers and Itinerant Merchants, of The City of Goldsboro's Code of Ordinances (City Clerk)

IX. ITEMS REQUIRING INDIVIDUAL ACTION

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

- S. Juneteenth Proclamation
- T. National Gun Violence Awareness Month Proclamation

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Choice Neighborhoods Planning Grant Community Engagement Event

BACKGROUND: The City of Goldsboro recently signed a Memorandum of Understanding agreeing to serve as Co-applicant for the HUD Choice Neighborhoods Planning Grant application, with the Housing Authority of the City of Goldsboro (HACG) serving as Lead Applicant.


DISCUSSION: HUD strongly recommends that applicants carry out robust resident and community engagement to build trust throughout the planning process.

The Choice Neighborhood Planning Team has tentatively scheduled a Community Engagement Event for July 8, 2023 from 4:00 pm- 9:00 pm, and is seeking City (Co-applicant) support of the event by way of the following:

- Use of the HUB
- Human Resources Recruitment Table
- Goldsboro Police Department Support
- Goldsboro Fire Department Engagement

RECOMMENDATION: It is recommended that Council approve the requested City support for the Choice Neighborhoods Community Engagement Event.

Date: 5-31-23


Felecia Williams, Community Relations Director

Date: 5/30/23


Timothy Salmon, City Manager

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: FY2023-24 Bituminous Concrete Resurfacing Project

BACKGROUND: The following streets are recommended for bituminous concrete resurfacing during FY23-24:

- Carolina Street from Ash Street to the railroad tracks approximately 200 ft. north of Vine Street
- Vine Street from George Street to Carolina Street

DISCUSSION: Proposed funding for this project:

- \$100,000 will come from the NCGA monies originally provided for the Ash Street sidewalk
- Approximately \$66,000 will come from the leftover monies from Street Bonds
- Remainder of the resurfacing project budget will come from Fund Balance

RECOMMENDATION: Staff is requesting general consent from City Council for the proposed resurfacing project for FY2023-24.

Date: 5/30/23


Bobby Croom, PE, CFM, Engineering Director

Date: 5/31/23


Timothy M. Salmon, City Manager

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
MAY 15, 2023

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:30 p.m. on May 15, 2023.

Call to Order. Mayor Ham called the meeting to order at 5:30 p.m.

Roll Call.

- Present:
- Mayor David Ham, Presiding
Councilwoman Hiawatha Jones
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts
- Absent:
- Mayor Pro Tem Taj Polack
Councilman Bill Broadaway
- Also Present:
- Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk
Matt Livingston, Assistant City Manager

Adoption of the Agenda. Upon motion of Councilwoman Jones, seconded by Councilman Gaylor, and unanimously carried, Council adopted the agenda.

Old Business.

United Way NPO Funding Process. Sherry Archibald, United Way Executive Director, shared the requirements for NPOs to apply for funding for FY 23-24.

Councilman Gaylor asked if the 990 or 990EZ would be sufficient for those organizations with budgets under \$200,000. Sherry Archibald, United Way Executive Director, confirmed that is true.

Councilwoman Matthews asked if those organizations that had received money last year had been notified that the application was open for this year. Sherry Archibald, United Way Executive Director confirmed that they had been notified, and the application was opened to the public.

NPO Funding Amount Discussion. Mayor Ham stated that one factor that may impact the NPO funding is that the GWTA is requesting an additional \$50,000 above what is normally allocated.

Council discussed the NPO funding.

Councilwoman Matthews made a motion to allocate \$100,000 to the United Way for NPO funding. The motion was seconded by Councilman Gaylor and unanimously carried.

New Business.

Wayne County NC Proposal for Detoxification/Inpatient Center. Dr. Corey Richardson, Dr. Ramesh Krishnaraj, and Jerry Hannah, ICGH Treatment Centers, presented the following:

GOLDSBORO CITY COUNCIL 2023

Recovery ...
Not Treatment

ICGH

Mission Statement & Goal

To promote self-sufficiency and pro-social life choices through effective person-centered education, training, and treatment programs.

To empower persons suffering from behavioral health disorders to become as independent and self-reliant as possible by teaching them the skills they need to succeed in life.

STRUGGLING?

• It is our goal for persons struggling with behavioral health problems and their families to understand that substance use disorders, formerly known as addiction, as well as other behavioral health disorders, such as depression, anxiety, or PTSD, are **treatable medical conditions**, and that there is a path back to meaningful lives with the tools we provide in our prevention and treatment programs. This is most effective provided via evidence-based medical, pharmacy, toxicology, and behavioral health and social interventions, which we offer to both insured and uninsured individuals of the communities we serve.

Services Provided for Adolescents

- Comprehensive Clinical Assessment
- Prevention Screening
- Transportation
- In School and Community Prevention Services
- Individual and Family Counseling
- Substance Use Outpatient Therapy
- Mental Health Outpatient Therapy
- Gender Specific Groups
- ADHD and Behavioral Health Issues
- Underage Drinking Counseling
- Referrals to Inpatient Treatment Facilities

Services Provided for Adults

- Comprehensive Clinical Assessment
- Individual and Family Counseling
- Outpatient Therapy
- EMDR
- Dual Diagnosis Groups
- Gender Specific Groups
- Intensive Outpatient Therapy (SAIOP)
- Substance Abuse Comprehensive Outpatient Therapy (SACOT)/Partial Hospitalization
- Free ICGH Transportation for Services
- Day One Recovery Transitional Housing: Federal, State, and County Funding 44 beds
- Day One Recovery Permanent Housing: Hickory (HUD-funded) 12 beds
- “Suboxone” Clinic (Medication Assisted Treatment and Medication Management) *Same Day Service*
- Referrals to Inpatient Treatment Facilities
- Linking to Employment/Training & Educational Resources
- WRAP training
- Anxiety, Depression, Anger Management, Trauma Focused, and other MH Counseling
- DES Drug Education School 90-96
- Free Peer Support Services
- Physical Medicine

CHILD & ADOLESCENT TREATMENT

- Anxiety
- Depression
- Conduct Disorder (CD)
- Obsessive-Compulsive Disorder (OCD)
- Oppositional Defiant Disorder (ODD)
- Attention-deficit/Hyperactivity disorder (ADHD)
- Social Anxiety
- Separation Anxiety
- Substance Use Disorders (SUD)
- Post-traumatic Stress Disorder (PTSD)



Recovery Oriented Model is used with a core focus on **modified 12-step facilitation** for all substance use disorders, and incorporates other evidence-based methods (TF-CBT, MET, etc.) and specific interventions to improve the delivery of care – including addressing Dual Diagnosed persons, who also suffer from trauma or other behavioral health problems, physical medicine, SDOH, etc.

Those who present mental health services only are given the most appropriate model of care for their needs from a wide array of certified providers: EMDR, TF-CBT, etc.

What sets Integrated Care apart?

- Limited group size for group counseling allows for a more meaningful experience for the patient/client. Individual counseling at all levels of care.
- Flexible counseling scheduling, including evening and weekend appointment options.
- Close interaction between counselors, medical staff, certified lab tech, toxicologist, pharmacist, and the mutual-help communities to ensure a holistic approach to the patient’s recovery.
- County, State, and Federal Funded transportation, housing, and medications available in certain programs for qualified applicants.

What sets Integrated Care apart?

- Our counselors have personal experience or close familial experience with the disease of addiction, and the 12-step process. Mandatory participation in the Community Recovery Communities.
- Acceptance of Medicare, Medicaid, private insurances, and availability of state/federal funding for those without coverage. IOP services available for those with private insurance.
- Care for all behavioral disorders with appropriate medication management, including MAT, as well as non-addictive treatment for depression, anxiety, PTSD, ADHD, etc. Not just treatment for addictive processes.

Clinicians

- LICENSED CLINICAL SOCIAL WORKERS (MH/SA)
- LICENSED CLINICAL ADDICTION SPECIALISTS (SA/DUAL Dx)
- CERTIFIED ALCOHOL AND DRUG COUNSELORS (SA/DUAL Dx)
- LICENSED MENTAL HEALTH COUNSELORS (MH/SA)
- PEER SUPPORT SPECIALISTS (MH/SA)

Medical

- Physicians
- Family Nurse Practitioners
- Physician Assistants
- Medical Assistants

Providing care *Every Day*

Medication-Assisted Treatments and Medical Supervision for all Behavioral Health Services

- Provided by NCMB licensed providers, including physicians, nurse practitioners, and PAs.
- Walk-in and scheduled Services Monday thru Friday
- On-Call Coverage 24 hours a day
- Addressing Substance Use Disorders as well as other behavioral health issues, including Anxiety and Depression
- Detecting medical disorders and referring as needed for treatment

Pharmacy Services

- Licensed Pharmacists
- Dispensing Medical Providers
- On-Site Low-Cost Pharmacy
- Federal Funded Generic Suboxone for qualified uninsured patients
- Easy, Confidential Pick-up of Medications at time of Office Visit
- Delivery of Medication to Partner Clinics

Grant-funded and State-funded programs*

- Free Peer Support
- Free Provider Training
- Free care for Opioid Use Disorder, including Suboxone®
- Free Recovery Housing
- Free Transportation
- Free Referral Services
- Free Community Interventions
- Free OUD Addiction Treatment

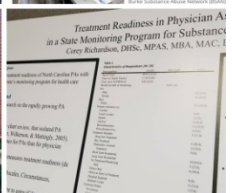
*program availability per county

Current HRSA and SAMHSA Grants Activities

- CASE TREATMENT FOR POLICE: REQUESTING MET WITH CONSULTING AND FLEET SUPPORT
- SUPPLYING SUPPLIES TO UNDETECTED WITH SAME DAY PLACEMENT IN HOUSES
- FREE TRANSITIONAL HOUSING
- NEW MET STORM TO COMPLY WITH TRANSITIONAL AND DUALITY BECAUSE IN LINCOLN COUNTY THROUGH THE END OF SEPTEMBER 2022
- MET STORM BELONGING TO TRANSITIONAL RESIDENTS TO GET CASE
- FINDING PREVENTION IN THE SCHOOLS
- EXTENSIVE MEDICAL ASSESS, LONG-TERM MEDICAL MONITORING
- FLEET SUPPORT IN LOCAL RESOURCES, RESOURCES, ETC.
- ADDRESSING CURRENT, International HR Resolutions, ETC.
- EDUCATIONAL OPPORTUNITIES, Educational Resources, Bridge MET (permission by SAM, 100 Reporting, ETC.)
- NEW MEDICATION SUPPLYING GROUP SERVICES
- AND MORE

Pregnancy Support Services

- We expedite induction of pregnant patients when they seek care.
- Psycho-education is offered in a compassionate and supportive manner to prepare the mother for the process of giving birth, and and the possible challenge of weaning in hospital due to medication-assisted-treatment during pregnancy.
- Due to the group-based nature of counseling at our clinic, pregnant women are able to easily forge healthy relationships with other women in the program.
- A nurse in recovery who delivered her child during the course of her care with ICGH helps other pregnant women in the program.



Medication Lock Boxes, Pill Take Backs,
Deterra® Bags, Lock Up Your Meds,
etc. Rescue Narcan, Safe to Call, etc.





Clinical Director/ CEO

- Doctor of Applied Health Science Research and Education
- Master Degrees from College of Medicine and Business Administration
- JAAPA Published Research
- Peer-Reviewer for the International Medical Journal, *MEDICINE*
- Faculty Lecturer for NW AHEC at Wake Forest School of Medicine
- Former NCAPA consultant
- NCSAPPB Licensed LCAS and CCS
- NCCAP MAC-certified
- Work includes US Congressman Patrick McHenry, Senator Thom Tillis, and Governor Roy Cooper on the Opioid Crisis
- First Primary Research Study ever of PAs with SUDs in association with NC Physician Health Program

Medical Director

Dr. Ramesh Krishnaraj

- **University of North Carolina School of Medicine**, Chapel Hill, North Carolina, M.D., May 1997
- **University of North Carolina School of Public Health**, Chapel Hill, North Carolina, M.P.H., Health Policy and Administration, May 1998
- Former Broughton State Hospital President Medical and Psychology Staff
- Pavilion Treatment Center, Mill Springs NC, February 2018 till present, Private non-profit residential addiction treatment center, assist in providing support for professionals and men's extended treatment groups, as well as alumni services , contributor to weekly Alumni support columns
- Caldwell House, Lenoir NC , Board Member February 2019 till present, Private non-profit sober living house, helping individuals transition to productive sober living through the encouragement of 12-step recovery - safe living environment and employment services
- Extensive Research Experience
- American Board of Internal Medicine, Board Certified
- American Association of Hospice and Palliative Care Medicine, Board Certified

Wayne County Location

- Regional Detoxification Services
- Residential Services
- Outpatient ICGH Services
- Community Recovery HUB



In Conclusion

- ICGH focuses on the person-centered concepts related to RECOVERY instead of rigid, service-focused programs that neglect participation in recovery communities.
- Our counseling, medical, nursing, and administrative staff have personal experiences or close contact with the disease of addiction and long-term recovery. Applying this experiential knowledge ties to successful *recovery-oriented* treatment planning and delivery of services.
- We are equipped to serve uninsured, Medicare/Medicaid, and privately- insured individuals seeking treatment at several levels, including IOP and Partial Hospitalization.
- Our diversely-trained staff, on-site laboratory, and on-site pharmacy enable us to provide higher quality, lower cost care at all levels of treatment.



Contact Information

Main Facility and Corporate Offices
741 5th St, SW
Hickory, NC 28602-3237

Lincolnton Site
1228 North Flint Street
Lincolnton, NC 28092-5239

Gastonia Site
902 E. Garrison Blvd,
Gastonia, NC 28054-4571

Shelby Site
809 N. Lafayette St., A
Shelby, NC 28150

Statesville Site
523 Brookdale Dr
Statesville, NC 28677-4107

Phone: 828-322-5915
Fax: 828-345-0387
24 hours coverage



Contact us!
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- www.facebook.com/RECOVERYnorthcarolina
- www.facebook.com/InOurHeartsStill/
- www.facebook.com/DayOneRecoveryHomes/
- www.facebook.com/AndersonPharmacyCramertonNC
- www.instagram.com/icgh_treatment_centers
- twitter.com/CareGreater
- www.integratedcarehickory.com

Council discussed the programs and services offered by the Treatment Centers, and their new location coming to Goldsboro. Mayor Ham invited the group to come back once they get started, to provide an update.

City Manager’s Recommended Budget. City Manager Salmon stated that Councilmembers have been given the budget, and it will be online tonight. He asked when Council would like to have a meeting to be given the budget presentation. Mayor Ham stated that he had spoken to the absent Councilmembers and Friday, May 26th would be best for them. Council discussed the date. Councilwoman Matthews suggested 9:00 AM. Council concurred.

Mayor Ham stated that the Budget Presentation meeting would be held on Friday, May 26th at 9:00 AM in the Large Conference Room.

Councilman Gaylor asked about the Enterprise fund and asked that we look at the commercial and industrial rates, as well as the individual homeowner rates for water; he would prefer an increase that goes across the board. Councilwoman Jones agreed.

Consent Agenda Review. Items E - H on the consent agenda were reviewed. Further discussion included the following:

Item G. Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of The City of Goldsboro’s Code of Ordinances. Councilwoman Matthews asked how this pertains to businesses with pushcarts that may wish to operate outside of their own business. Council discussed how such language should be added with the manager, assistant city manager and city clerk.

Councilman Gaylor made a motion to amend the agenda by striking Item G under the Consent Agenda items from the agenda of the day. The motion was seconded by Councilman Batts and unanimously carried. Staff will revise the ordinance and add it to an upcoming agenda.

Mayor Ham recessed the meeting at 6:28 p.m.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on May 15, 2023.

Mayor Ham called the meeting to order at 7:00 p.m.

Councilwoman Jones provided the invocation. The Pledge of Allegiance followed.

Roll Call.

- Present:

Mayor David Ham, Presiding
Councilwoman Hiawatha Jones
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Greg Batts
- Absent:

Mayor Pro Tem Taj Polack
Councilman Bill Broadway
- Also Present:

Tim Salmon, City Manager
Ron Lawrence, City Attorney
Laura Getz, City Clerk
Matt Livingston, Assistant City Manager

Approval of Minutes. Councilwoman Jones requested a change to line 5 in her comments from pass cards to placard cards. Councilman Batts made a motion to approve the minutes of the Minutes of the Work Session and Regular Meeting of May 1, 2023 as amended. The motion was seconded by Councilman Gaylor and unanimously carried.

Presentations.

Employee Performance Awards. City Manager Salmon presented the following awards:

The Employee of the Quarter Award: Tara Johnson. Tara is always available to help everyone; from City of Goldsboro employees, no matter their job title, to the residents she talks to on a daily basis. Tara is very well-versed in all divisions of Public Works, and answers all types of questions, on a variety of topics. She is consistent every day, no matter the stress we are all under, and is an absolute asset to the City.

Tara has been with Public Works for over 10 years. She has always been the front-line person to speak to all customers, in person or on the phone; she is the main contact for all Public Works phone calls. Tara is well known by most vendors for Public Works and is always available to answer their wide variety of questions. She handles everyone in a friendly and tactful manner.

Tara goes above and beyond her expected job duties. She is the coordinator for all Public Works activities, including retirement parties, our annual Christmas party, and other fundraiser events. Tara always coordinates with other City employees that need to use the break room for City events, such as blood drives or classes for staff. While completing her work duties, she also attends online school (ECU) to complete her degree in business management, and is a great mom and spouse too!

Tara is a great friend to all that know her and is a very sincere and caring person. Tara’s exceptional customer and employee service reflect well on herself and the City of Goldsboro.

The Supervisor of the Quarter Award: Rick Davis. Rick Davis responded to a cross contaminate issue with a caustic soda chemical delivery at the Water Treatment Plant (WTP) on Feb 6, 2023. Due to his quick thinking, he was able to save the City money, time, and frustration.

When the regular shipment of Sodium Hydroxide (caustic soda) was being pumped into the bulk tank, the hose became clogged. Rick inspected the problem and directed his staff to disassemble all the piping to the bulk tank and to flush out the system and bulk tank. Everything left in the chemical tank was sent to the WTP mud basins to isolate it from the rest of the plant, and avoid any contaminants from reaching the drinking water. The first flush produced evidence of tank contamination, so staff continued to flush the bulk tank until all contaminants had been removed.

Due to Rick's swift response and supervision, there was a limited estimated loss of \$200 of diluted caustic soda and approximately 5,000 gallons of water to flush the system. If this contaminated chemical would have been introduced into the distribution system a significant amount of damage to the system as well as a monetary loss could have occurred.

Rick's professionalism, integrity and customer focus helped stop a bad situation from becoming worse. Rick's outstanding efforts reflect well on himself and the City of Goldsboro.

Dillard/Goldsboro Alumni & Friends, Inc Proclamation. Read by Councilwoman Matthews: The Goldsboro City Council proclaimed their support for the DILLARD/GOLDSBORO ALUMNI & FRIENDS, INC. and their efforts to preserve the history and legacy of Dillard High School and Goldsboro High School. Council commended their commitment to providing educational opportunities for students in the community and recognize their contributions to the betterment of our city and urged all citizens to join in celebrating the Memorial Day Weekend 2023 and to support the Dillard/Goldsboro Alumni & Friends, Inc. in their endeavors to empower the next generation of leaders through education. Mayor Ham and Councilwoman Matthews presented the proclamation to Gary Packer and other DGAF members.

GWTA Appreciation Month Proclamation. Read by Councilwoman Jones: The Goldsboro City Council proclaimed May 2023 as GWTA APPRECIATION MONTH and further extends appreciation to the staff for providing safe, reliable, and affordable public transportation services to the citizens of the City of Goldsboro. Mayor Ham and Councilwoman Jones presented the proclamation to Don Willis, GWTA Director, and GWTA employees.

Public Comment Period. Mayor Ham opened the public comment period. The following people spoke:

1. Phyllis Merritt James spoke about National Nurses Week, which was May 6-12, and asked Council to proclaim the 2nd week of May as National Nurses Week.

Councilwoman Jones made a motion to proclaim the 2nd week of May as National Nurses Week. The motion was seconded by Councilman Batts and unanimously carried.
2. Douglas Horne Jr. thanked the Council and city manager for assisting with a problem he had last year regarding DGAF during the Memorial Day Weekend.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. City Manager Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Item G. Amending Chapter 117: Pushcart and Mobile Food Unit Vendors, of the City of Goldsboro's Code of Ordinances was removed from the Consent Agenda during the Consent Agenda Review. Councilman Gaylor moved the items on the Consent Agenda, Items E, F and H be approved as recommended by the City Manager and staff. The motion was seconded by Councilman Batts and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

FY2023-2024 Annual Action Plan and Recommended Budget. *Approved.* City Council action is needed to accept FY23-24 allocation of funds by the United States Department of Housing and Urban Development (HUD) from the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Program. In addition, City Council must approve the FY23-24 Annual Action Plan and budget recommendations in preparation for HUD's submission deadline on May 15, 2023.

HUD has awarded \$361,561 in CDBG and \$293,636 in HOME funds to the City of Goldsboro for use to develop viable urban communities by providing decent housing, suitable living environment, and expanding economic opportunities, mainly for persons of low-to-moderate income. Additionally, the City will have available approximately \$949,357 in prior year CDBG funds, dating back to 2016, \$1,131,813 in prior year HOME funds, dating back to 2017 and \$294,923 in prior year CDBG-CV funds, dating back to 2020. The prior balances are as of May 4, 2023.

Community Relations Department staff have properly executed the City's Citizens Participation Plan by successfully noticing and facilitating one (1) public meeting, held on April 11, 2023 during the regular meeting of the Commission on Community Relations and Development, one (1) public hearing, held on May 1, 2023 during the regular meeting of the Goldsboro City Council, and provided a thirty-(30) day comment period of the draft plan from April 14, 2023 to May 13, 2023.

The 2023-2024 Annual Action Plan is the fourth year of implementing the Five-Year Consolidated Plan for 2020-2024. A summary of the 2023-2024 Annual Action Plan proposed activities and use of funds is included below. Accomplishments will be reported in the annual CAPER.

- It was recommended that Council accept FY23-24 allocation of funds by HUD from the CDBG and HOME programs and;
1. Approve the FY23-24 Annual Action Plan and budget recommendations presented during City Council's Regular Meeting of May 15, 2023 in preparation for HUD's submission deadline on May 15, 2023; and

2. Authorize the Mayor and staff to execute and file the Annual Action Plan, along with the required Certifications, the SF-424, and Grant Agreements that are required to receive CDBG and HOME funding for and on behalf of the City of Goldsboro, and to make necessary changes to those documents where required by HUD. Consent Agenda Approval. Gaylor/Batts (5 Ayes)

Amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of Ordinances. *Ordinance Adopted.* The City of Goldsboro recognizes the need to maintain correct descriptions of City policies. The section of the City Code of Ordinances related to Parades was last updated in November 2017.

After a review of Chapter 98, section 98.80 needs to be revised to reflect the updated parade and special event policy which was approved by City Council at their meeting on May 1, 2023.

It was recommended that Council adopt the following entitled Ordinance amending Chapter 98: Streets and Sidewalks, of the City of Goldsboro's Code of Ordinances. Consent Agenda Approval. Gaylor/Batts (5 Ayes)

ORDINANCE NO. 2023-26 "AN ORDINANCE AMENDING CHAPTER 98: STREETS AND SIDEWALKS, OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES"

Departmental Monthly Reports. *Accepted as Information.* The various departmental reports for April 2023 were submitted for Council approval. It was recommended that Council accept the reports as information. Consent Agenda Approval. Gaylor/Batts (5 Ayes)

City Manager's Report.

City Manager Salmon reminded everyone that the System Development Fee Study 45-day public comment period ends May 27th. He shared that the Air Show at Seymour Johnson Air Force Base is this weekend, that the Dillard Goldsboro Alumni and Friends parade and events are on Memorial Day Weekend, and that City offices will be closed that Monday.

Ceremonial Documents.

Tourette Syndrome Awareness Month Proclamation. Read by Councilwoman Jones: The Goldsboro City Council proclaimed May 15 - June 15, 2023 as TOURETTE SYNDROME AWARENESS MONTH and June 4, 2023 as "Tourette Syndrome Awareness Day" in the City of Goldsboro, as a special day to promote understanding, compassion, and acceptance for all of our fellow citizens who deserve and need our support to break the stigma that surrounds Tourette Syndrome.

Peace Officers Memorial Day (Police Officers Week) Proclamation. Read by Councilman Batts: The Goldsboro City Council proclaimed the week of May 14 through May 20, 2023 as Police Week, and May 15, 2023 as PEACE OFFICERS' MEMORIAL DAY in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and recognized and paid respect to the survivors of our fallen heroes. They further called upon all citizens of the City of Goldsboro, and all patriotic, civic, and educational organizations, to observe this time with appropriate ceremonies in which everyone may join in commemorating law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their community, and in so doing have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

Armed Forces Day Proclamation. Read by Mayor Ham: The Goldsboro City Council proclaimed their support on May 20, 2023 for ARMED FORCES DAY and officially recognized the brave service and many sacrifices made by our active-duty service members, those who served before them, and their family members. Furthermore, they recognized the volunteers and non-profit organizations and businesses who band together to demonstrate their appreciation.

Building Safety Month Proclamation. Read by Councilman Gaylor: The Goldsboro City Council proclaimed the month of May 2023 as BUILDING SAFETY MONTH and further extended appreciation to all safety and code officials and all those in the construction industry and encouraged all citizens to join as we participate in Building Safety Month activities.

Mayor and Councilmembers' Comments.

Councilman Batts had no comment.

Councilman Gaylor shared the following comments: It's a day late, but I don't think it is too late. A Happy Mother's Day to all those who are, were, wish they were, and hope to be one day, those mothers that are the cornerstone of our homes, our communities, and our families. Happy Mother's Day even a day late.

Councilwoman Matthews had no comment.

Councilwoman Jones shared the following comments: Congratulations to our young citizens that will be graduating from kindergarten, and middle school. Congratulations, it's been a hard year. I know the high school hasn't graduated yet, but congratulations to you too. I am looking forward to what you are going to become in this community. As we approach

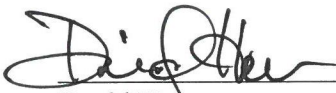
the holiday and there are going to be several activities and events, I ask that you be careful, be safe, be watchful and if you see something, say something.


Mayor Ham shared the following comments: Our manager mentioned the air show coming up this weekend and I wanted to add a couple of comments. This is a big event for Goldsboro and there are thousands of people that come here Saturday and Sunday and we put on our best face for those individuals. Seymour Johnson Air Force Base means so much to this city and to the people that live here. The families that come here with the airmen, and those that don't have families, who have family members visit them, come to Goldsboro and I hear so many good comments about Goldsboro. I was walking down the street the other day and there was this lady that had the trunk of her car raised and it looked like there was a lot of personal things in there. I said excuse me are you new to the city? She said, yeah, I'm moving here. I said good, let me welcome you to the city. We got into a conversation and her husband was sitting in the driver seat and she was looking for something. I said, can I help you and she said, well I'm looking for the water department, I want to turn my water on. I said well, it is just a half block down the street. She said, really, they told me it was out near LaGrange. I said where are you moving to and she said, LaGrange. I was trying to be helpful. I gave her the official welcome to the city and asked her to come back and do some shopping. I asked her where are you coming from, and she said, Iowa. I said why did you want to come here? She said she just wanted to get out of the snow and come down to a warmer climate. I gave her my card and told her if I could do anything for her to call me. This is a friendly town and we always try to work to make it more friendly.

From time to time, especially like tonight, you see us up here, we acknowledge appreciation to individuals and groups and professions and so forth. We do that on purpose, we do it to show our appreciation for the service that they rendered to individuals, to groups and to our city. We cannot overlook what these individuals and groups do to make Goldsboro a better place and I think I speak for all the members of this Council that when we have an opportunity to show our appreciation, we want to do it and we feel good about it. It's always appreciated. We also acknowledge a lot of special events like the Airshow, Armed Forces Day and Teachers Day. We do that because if we don't, the public has a tendency to forget about it. If you're not directly involved in one of those professions or of that event, you probably don't know about it or you don't take time to think about it, so it's our responsibility to not let that go unnoticed. It may sound a little repetitious and boring to some people, but I think it's incumbent upon us to keep ourselves apprised of what's going on and the public, so bear with us.

There being no further business, Mayor Ham adjourned the meeting at 7:41 p.m.




David Ham
Mayor


Laura Getz
City Clerk

Council had no questions and Mr. Hyder's remote connection was ended.

Catherine Gwynn, Finance Director, made a presentation on the FY 2023-24 Manager's Recommended Budget; attached as Exhibit A.

Council discussion included the following:

- Mayor Pro Tem Polack asked if the bonus referred to was the end of year bonus (slide 39). Catherine Gwynn, Finance Director, confirmed that it was. Mayor Pro Tem Polack stated that he would like to see a number across the board there, and asked what the options are, short of a tax increase, to get a \$400 bonus for employees. Catherine Gwynn, Finance Director, stated it would be difficult to tell departments to make a bonus happen, but might be able to ask them to meet in the middle.

Mayor Pro Tem Polack stated he did not want to see further cuts, and asked what a 5-cent increase would look like versus the proposed 4-cent increase. Catherine Gwynn, Finance Director, stated that a penny would get you about \$261,000; a penny would pay for the bonus and then some. Mayor Pro Tem Polack stated that employees are the lifeblood of the City; to see a zero across the board is a slap in the face to our employees, and he would like to do what we can to see this happen.

Tim Salmon, City Manager, stated that the bonus typically comes from lapsed salaries, it is not usually budgeted; we can look at that going forward or we can increase rates. He stated that Council may want to consider putting funds in the contingency fund for anything that is needed, such as trucks, since we no longer have ARPA funding, and without the contingency fund we will have to pull from Fund Balance.

Mayor Ham recapped the information they had received, stating that the City Manager recommended a 4% utility increase, a 4-cent property tax increase, Mayor Pro Tem Polack asked for bonuses and possibly increasing the property tax by 5-cent, and there is a recommended 5% increase in stormwater fees.

Councilman Gaylor asked, what fund street maintenance would come from if added. Tim Salmon, City Manager, stated it would come from the General Fund, either by increasing taxes or making further cuts. Councilman Gaylor stated that it has been several years since there has been significant asphalt street maintenance, and many streets are suffering.

Mayor Ham stated that the Friends of Seymour was not funded for the \$16,125 as it has been in previous years, due to a contract issue that has been resolved. The money for this funding can be pulled from other lines in the Mayor and Council Budget.

Councilwoman Jones asked what has been done with the money from the past years utility increases. Tim Salmon, City Manager stated that a separate presentation would have to be pulled up.

Mayor Ham stated that Council should consider the information provided, and come back on June 5th for the Public Hearing, unless they felt another special meeting was needed before that time. Council will then come back on June 20th to adopt the budget to go into effect July 1st.

Mayor Pro Tem Polack asked how we would determine if we can use the funds from the frozen positions or if we need to increase the rates to subsidize the \$400 bonus, since we have to approve the budget in June.

Tim Salmon, City Manager, clarified that unused salaries from open, unfrozen positions is what would be used, but many departments may use the lapsed salaries to make up for other shortfalls, so the funds are not guaranteed to be there in November. If Council wants to guarantee the money will be there, it can go in the contingency fund; another cent will provide another \$260,000 for potential bonuses. Any recommendations from Council will be compiled for presentation at the June 5th meeting.

Mayor Pro Tem Polack made a motion to increase the proposed tax increase from 4-cents to 5-cents. The motion was seconded by Councilman Batts.

Council discussed how the money from the unfilled positions could help fill the void, without the increase. Tim Salmon, City Manager, explained that the money would only be available if the positions are not filled, and the money is not needed for other shortfalls.

Mayor Pro Tem Polack amended his motion stating that the 5-cent increase is to ensure the employee bonus goes from a zero bonus to a \$400 bonus across the board. The amended motion was seconded by Councilman Batts.


Council discussed the amended motion. Mayor Ham, Mayor Pro Tem Polack, Councilwoman Jones, Councilman Gaylor, and Councilman Batts voted in favor of the motion. Councilwoman Matthews voted against the motion. The motion passed 5-1.


Mayor Ham expressed his appreciation for the staff's time and effort in preparing everything, and for the time the Council has taken.

Mayor Ham stated we will come back on the 5th of June with today's comments and changes incorporated, to have another look and to hear the public comments. Then we will come back on the 20th of June to make a decision.

The meeting adjourned at 11:08 a.m.




David Ham
Mayor


Holly Jones
Deputy City Clerk



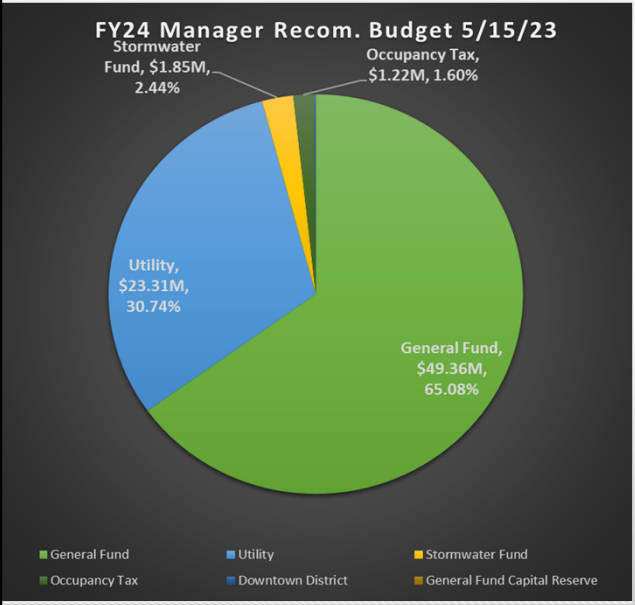
FY 2023-24 Manager's Recommended Budget Presentation

Budget Work Session
Friday May 26, 2023

FY2023-24 Manager's Recomm. Budget

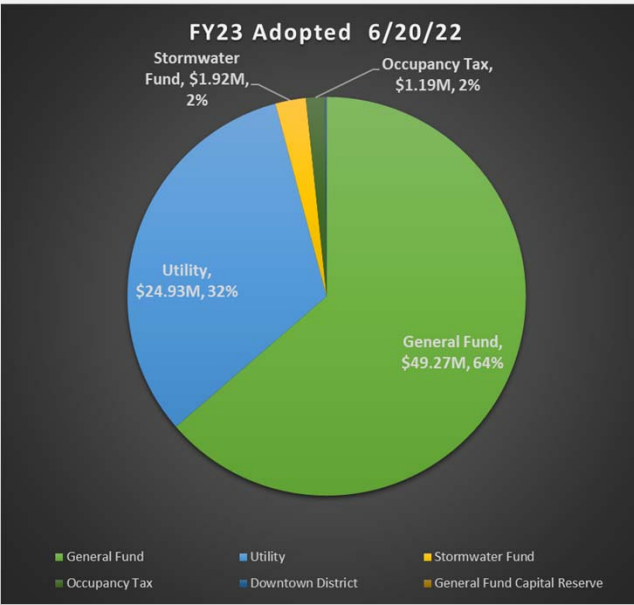
Summary FY23-24 Budget

FY23-24 Manager's Recommended Budget \$75.8M



Fund	Amount	Percentage
General Fund	\$49.36M	65.08%
Utility	\$23.31M	30.74%
Stormwater Fund	\$1.85M	2.44%
Occupancy Tax	\$1.22M	1.60%

FY22-23 Adopted Budget \$78.9M



Fund	Amount	Percentage
General Fund	\$49.27M	64%
Utility	\$24.93M	32%
Stormwater Fund	\$1.92M	2%
Occupancy Tax	\$1.19M	2%

FY2023-24 Manager's Recomm. Budget

2

FY23-24 Fund Summary

		FY23 Adopted		6/30/23		Manager	
		Budget Original	FY23 Amended	Estimated	FY23-24 Dept	Submitted	
Operating Fund		FY22 Actuals	6/20/22	Budget Dec 31	Actuals (JUN30)	Request (DEPT)	04/28/23 (MGR02)
11-General Operating	Revenues	\$48,489,336	\$49,265,445	\$46,526,373	\$45,027,187	\$44,683,485	\$49,355,128
	Expenditures	\$40,608,158	\$49,265,445	\$46,526,373	\$46,620,515	\$60,124,276	\$49,355,128
General Fund	Surplus/(Deficit)	\$7,881,178	\$0	\$0	(\$1,593,328)	(\$15,440,791)	\$0
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000
General Fund Capital Reser	Surplus/(Deficit)	\$1,000	\$0	\$0	\$1,000	\$0	\$0
15-Stormwater Fund	Revenues	\$1,901,832	\$1,918,628	\$1,981,528	\$1,990,976	\$2,134,000	\$1,854,000
	Expenditures	\$1,857,437	\$1,918,628	\$1,981,528	\$1,498,223	\$2,134,000	\$1,854,000
Stormwater Fund	Surplus/(Deficit)	\$44,395	\$0	\$0	\$492,753	\$0	\$0
61-Utility Fund	Revenues	\$20,290,689	\$24,926,466	\$24,228,129	\$20,835,476	\$23,309,993	\$23,309,993
	Expenditures	\$14,926,001	\$24,926,466	\$24,228,129	\$18,852,971	\$23,309,993	\$23,309,993
Utility Fund	Surplus/(Deficit)	\$5,364,688	\$0	\$0	\$1,982,505	\$0	\$0
6110-Utility Fund Cap Res.	Revenues	\$0	\$1,506,129	\$1,506,129	\$1,506,129	\$1,500,000	\$0
	Expenditures	\$0	\$1,506,129	\$1,506,129	\$804,289	\$1,500,000	\$0
Utility Fund Cap. Res.	Surplus/(Deficit)	\$0	\$0	\$0	\$701,840	\$0	\$0
70-Downtown Special Distri	Revenues	\$98,010	\$96,387	\$117,019	\$102,560	\$102,683	\$102,683
	Expenditures	\$69,354	\$96,387	\$117,019	\$89,718	\$102,683	\$102,683
Downtown Goldsboro Speci	Surplus/(Deficit)	\$28,656	\$0	\$0	\$12,842	\$0	\$0
95-Occupancy Tax Fund	Revenues	\$1,116,324	\$1,191,450	\$1,191,450	\$1,186,429	\$1,215,450	\$1,215,450
	Expenditures	\$1,125,842	\$1,191,450	\$1,191,450	\$1,174,752	\$1,215,450	\$1,215,450
Occupancy Tax Fund	Surplus/(Deficit)	(\$9,518)	\$0	\$0	\$11,677	\$0	\$0
TOTAL ALL FUNDS	Revenues	\$71,897,191	\$78,905,505	\$75,551,628	\$70,649,757	\$72,946,611	\$75,838,254
	Expenditures	\$58,586,791	\$78,905,505	\$75,551,628	\$69,040,469	\$88,387,402	\$75,838,254
Surplus/(Deficit)		\$13,310,400	\$0	\$0	\$1,609,288	(\$15,440,791)	\$0

FY2023-24 Manager's Recomm. Budget

3

3

Expenditure Summary FY23-24 Manager’s Recommended Budget

Category	General	Utility	Stormwater	Occupancy Tax	Downtown MSD	Total*
Salary/Benefits	\$ 30,642,401	\$ 4,806,932	\$ 688,826	\$ 219,361	\$ -	\$ 36,357,520
Operational Costs	\$ 11,824,225	\$ 7,945,496	\$ 457,527	\$ 629,215	\$ 102,683	\$ 20,959,146
Debt Service	\$ 4,265,500	\$ 3,119,000	\$ 56,000	\$ 327,000	\$ -	\$ 7,767,500
Vehicle/Cap Outlay	\$ 2,213,551	\$ 1,457,302	\$ 255,000	\$ -	\$ -	\$ 3,925,853
Shared Serv./Transfers	\$ 409,450	\$ 5,981,263	\$ 396,647	\$ 39,874	\$ -	\$ 6,827,234
Total	\$ 49,355,127	\$ 23,309,993	\$ 1,854,000	\$ 1,215,450	\$ 102,683	\$ 75,837,253

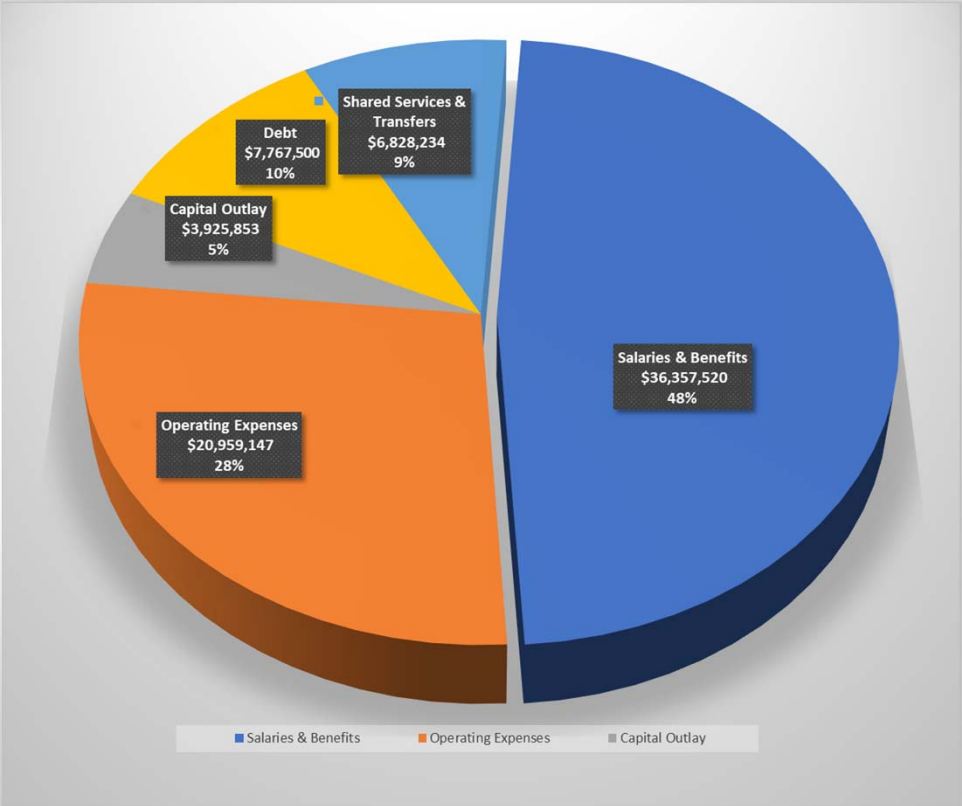
- *Note – omitted from above
 - General Fund Capital Reserve \$1,000
 - Total All Operating Funds \$75,838,254

FY2023-24 Manager's Recomm. Budget

4

4

Expenditure Summary FY23-24



FY2023-24 Manager's Recomm. Budget

Operational Costs Summary FY23-24 Budget

Category	General	Utility	Stormwater	Occupancy Tax	Downtown MSD	Total
Maintenance	\$ 647,313	\$ 2,299,385	\$ 55,000	\$ -	\$ -	\$ 3,001,698
Contract Services	\$ 1,924,023	\$ 1,050,112	\$ 35,400	\$ -	\$ 7,683	\$ 3,017,218
Utilities	\$ 1,258,831	\$ 995,721	\$ 3,500	\$ -	\$ -	\$ 2,258,052
Supplies	\$ 2,232,881	\$ 747,929	\$ 92,552	\$ 9,385	\$ 60,000	\$ 3,142,747
Chemicals	\$ -	\$ 1,890,278		\$ -	\$ -	\$ 1,890,278
Software License Fees	\$ 1,494,746	\$ 99,520	\$ 17,000	\$ -	\$ -	\$ 1,611,266
Fleet Maintenance	\$ 651,650	\$ 129,550	\$ 45,000	\$ -		\$ 826,200
Liability/Insurance	\$ 616,822	\$ 232,950	\$ 20,947	\$ 793	\$ -	\$ 871,512
Landfill/Recycling Fees	\$ 560,000		\$ 40,000	\$ -	\$ -	\$ 600,000
Fuel Costs	\$ 720,413	\$ 237,999	\$ 70,000	\$ -	\$ -	\$ 1,028,412
Agencies	\$ 499,129			\$ -	\$ -	\$ 499,129
Advertising	\$ 52,300			\$ 102,247	\$ 22,000	\$ 176,547
Rent	\$ 24,040	\$ 11,000		\$ -	\$ -	\$ 35,040
Other Op Costs	\$ 1,142,077	\$ 251,052	\$ 78,128	\$ 516,790	\$ 13,000	\$ 2,001,047
Total	\$ 11,824,225	\$ 7,945,496	\$ 457,527	\$ 629,215	\$ 102,683	\$ 20,959,146

FY2023-24 Manager's Recomm. Budget

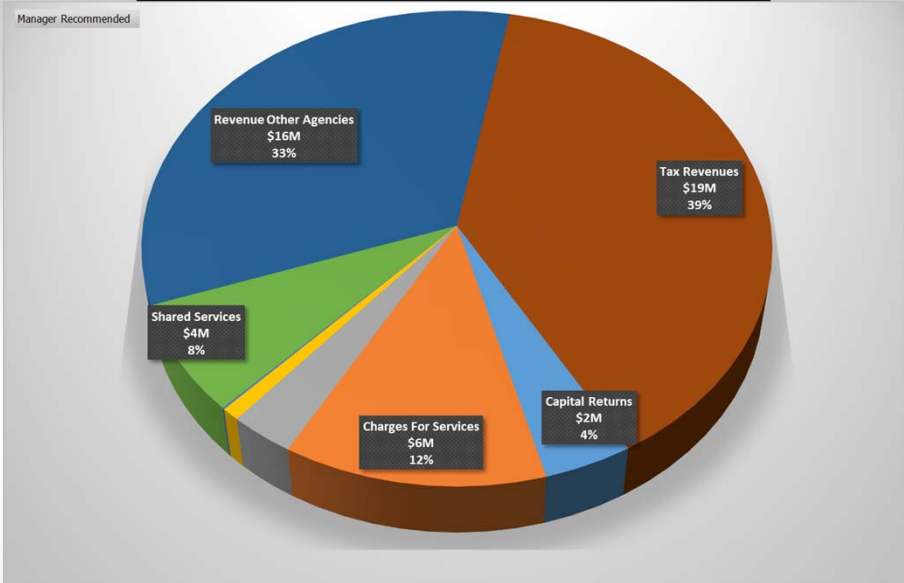
Budget Sections

- 1. Revenues (General, Stormwater & Utility Funds)
- 2. Debt Service
- 3. Position Summary
- 4. Salary and Employee Benefits
- 5. Departmental Requests
- 6. Downtown MSD Fund /Occupancy Tax Fund
- 7. Vehicle/Capital Requests
- 8. Next Steps

Appendix – Manual of Fees & Charges (Draft)

REVENUES

General Fund Revenue



Revenue Type	FY23 Adopted 6/20/22	FY24 Manager Recommended Budget 5/15/23	Change FY24 V. FY23	% of Total
Tax Revenues	\$ 17,989,167	\$ 19,103,725	\$ 1,114,558	39%
Licenses & Permits	\$ 402,275	\$ 422,350	\$ 20,075	1%
Revenue Other Agencies	\$ 19,169,701	\$ 16,420,517	\$ (2,749,184)	33%
Charges For Services	\$ 6,118,579	\$ 6,110,922	\$ (7,657)	12%
Capital Returns	\$ 2,126,427	\$ 2,057,500	\$ (68,927)	4%
Miscellaneous Revenue	\$ 130,300	\$ 49,700	\$ (80,600)	0%
Shared Services	\$ 3,328,996	\$ 3,690,414	\$ 361,418	7%
Fund Balance Withdrawal	\$ -	\$ 1,500,000	\$ 1,500,000	3%
General Fund Revenue	\$ 49,265,445	\$ 49,355,128	\$ 89,683	100%

FY2023-24 Manager's Recomm. Budget

General Fund Revenues

	FY22-23 Adopted Budget	FY 23-24 Recommended Budget	% Change	Incr/(Decr)
Taxes*	\$17,989,167	\$19,103,725	6%	\$1,114,558
*FY24 includes \$0.04 tax increase				
Licenses & Permits	\$402,275	\$422,350	5%	\$20,075
Business Registration Fee	\$39,000	\$40,000	3%	\$1,000
Permits	\$363,275	\$382,350	5%	\$19,075
Revenue Other Agencies	\$19,169,701	\$16,420,517	-14%	(\$2,749,184)
State Collected Revenues				
Sales Tax	\$11,373,488	\$11,729,080	3%	\$355,592
Utility Franchise Tax	\$2,077,573	\$2,249,038	8%	\$171,465
Powell Bill	\$1,001,400	\$1,003,799	0%	\$2,399
Cable TV	\$190,000	\$187,626	-1%	(\$2,374)
Transportation (NCDOT)	\$317,289	\$480,435	51%	\$163,146
NDCOT Signal Reimbursement	\$150,000	\$150,000	0%	\$0
Federal Grants - ARP	\$3,164,835	\$0	-100%	(\$3,164,835)
Other Agency Revenue	\$895,116	\$620,539	-31%	(\$274,577)
Charges for Services	\$6,118,579	\$6,110,922	0%	(\$7,657)
Refuse Service Charges	\$4,352,129	\$4,211,422	-3%	(\$140,707)
Recycling Surcharge	\$112,000	\$137,900	23%	\$25,900
Parks & Recreation Fees	\$208,800	\$214,000	2%	\$5,200
Golf Course Fees	\$695,100	\$692,000	0%	(\$3,100)
Paramount Theatre	\$455,600	\$485,000	6%	\$29,400
Event Center Rentals	\$67,600	\$148,700	120%	\$81,100
Planning Fees	\$40,000	\$50,000	25%	\$10,000
Other Charges for Services	\$187,350	\$171,900	-8%	(\$15,450)

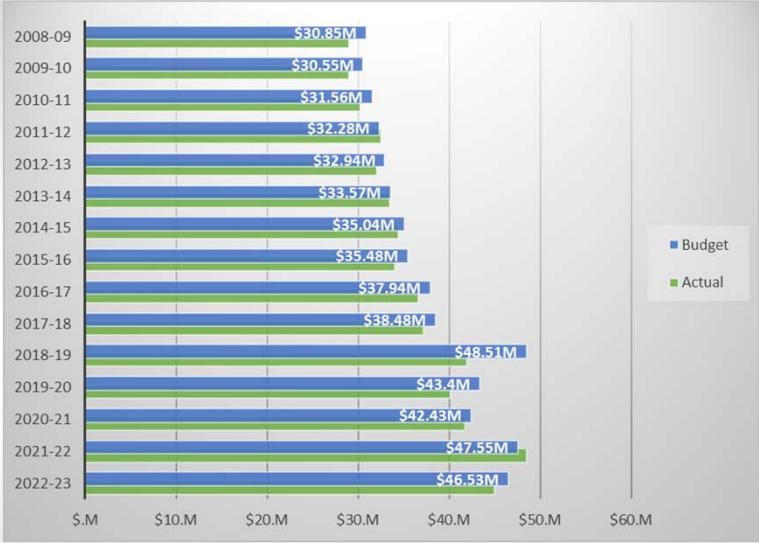
FY2023-24 Manager's Recomm. Budget

General Fund Revenues

	FY22-23 Adopted Budget	FY 23-24 Recommended Budget	Incr/(Decr)
Capital Returns	\$2,126,427	\$2,057,500	(\$68,927)
Investment Returns	\$11,000	\$250,000	\$239,000
Land Lease Income (Farms)	\$23,062	\$19,316	(\$3,746)
Equipment Sales	\$29,901	\$0	(\$29,901)
Loan Proceeds	\$2,062,464	\$1,788,184	(\$274,280)
Miscellaneous	\$130,300	\$49,700	(\$80,600)
Shared Services	\$3,328,996	\$3,690,414	\$361,418
Fund Balance Withdrawal	\$0	\$1,500,000	\$1,500,000
Total General Fund	\$49,265,445	\$49,355,128	\$89,683

Attrition/Lapsed Salaries and Health Insurance Waived is calculated within the departmental budgets reducing costs.

General Fund Budgeted vs. Actual Revenue Growth



Year	Actual	Budget	(Shortfall)/ Excess
2008-09	\$29.M	\$30.85M	(\$1.85M)
2009-10	\$28.94M	\$30.55M	(\$1.6M)
2010-11	\$30.25M	\$31.56M	(\$1.31M)
2011-12	\$32.55M	\$32.28M	\$27M
2012-13	\$32.02M	\$32.94M	(\$92M)
2013-14	\$33.43M	\$33.57M	(\$15M)
2014-15	\$34.45M	\$35.04M	(\$6M)
2015-16	\$34.06M	\$35.48M	(\$142M)
2016-17	\$36.63M	\$37.94M	(\$131M)
2017-18	\$37.18M	\$38.48M	(\$13M)
2018-19	\$41.93M	\$48.51M	(\$658M)
2019-20	\$40.14M	\$43.4M	(\$325M)
2020-21	\$41.74M	\$42.43M	(\$69M)
2021-22	\$48.49M	\$47.55M	\$94M
2022-23	\$45.03M	\$46.53M	(\$15M)

- Chart above compares adopted budget versus actual revenues realized.
- FY20 shortfall due to debt not taken until FY21.
- Fund Balance Appropriated in FY23 \$1.195M

General Fund Fund Balance



Fiscal Year	Available Fund Balance as a % of Current Year Expenditures	State Avg for Units W/O Electrical 10K-49K Pop
FY08	13.51%	41.06%
FY09	15.40%	44.27%
FY10	18.23%	49.73%
FY11	13.26%	51.10%
FY12	18.17%	49.97%
FY13	12.97%	49.47%
FY14	1.79%	51.23%
FY15	51.23%	52.79%
FY16	19.30%	58.62%
FY17	27.70%	55.47%
FY18	20.71%	55.71%
FY19	11.34%	53.53%
FY20	9.11%	31.00%
FY21*	13.44%	31.00%
FY22 ESTIM*	13.44%	31.00%
FY23 ESTIM*	13.44%	31.00%

Red Indicates Estimated

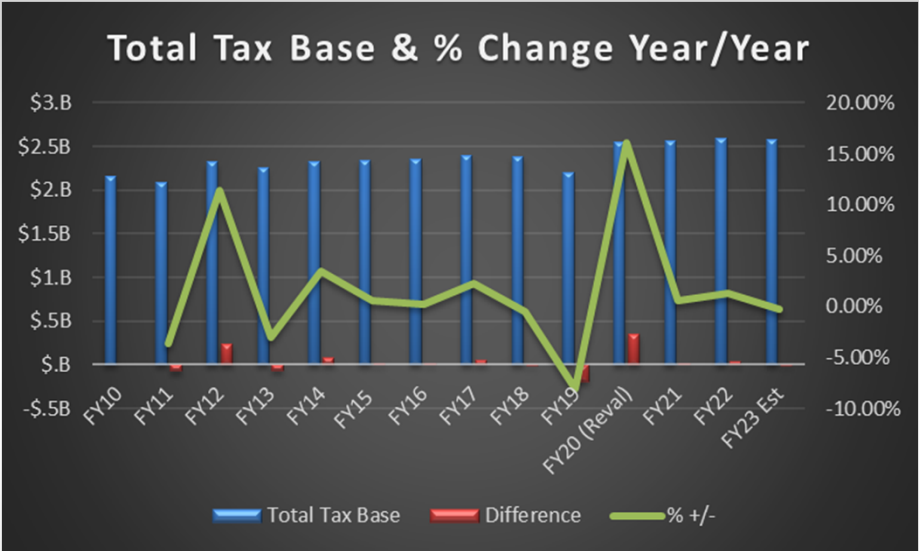
Recommendation to use \$1.5M in Fund Balance to balance the General Fund. All ARPA funding requirements were completed in FY23 resulting in approximately \$1.5M being added to fund balance.

User Fees Self-Sufficiency General Fund

Revenues/Expenditures/Debt	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23*
Refuse ⁽¹⁾	112.05%	125.57%	108.83%	99.51%
Golf Course	81.37%	101.28%	120.01%	78.13%
Paramount ⁽²⁾ (EXCL DEBT SVC)	48.03%	33.37%	108.72%	55.55%
Goldsboro Event Ctr (EXCL DEBT SVC)	38.16%	33.41%	72.42%	40.98%

* Projected FY2022-23
(1) Refuse – proposed fee changes that were not included in the Manager’s Recommended revenues.
(2) Cost Recovery NC average for municipal venues = 37%. Paramount exceeded except FY21 due to Covid recovery. Also does not include donations and grants from the Paramount Foundation or other sponsors which would increase the cost recovery %.

Property Taxes - General Fund

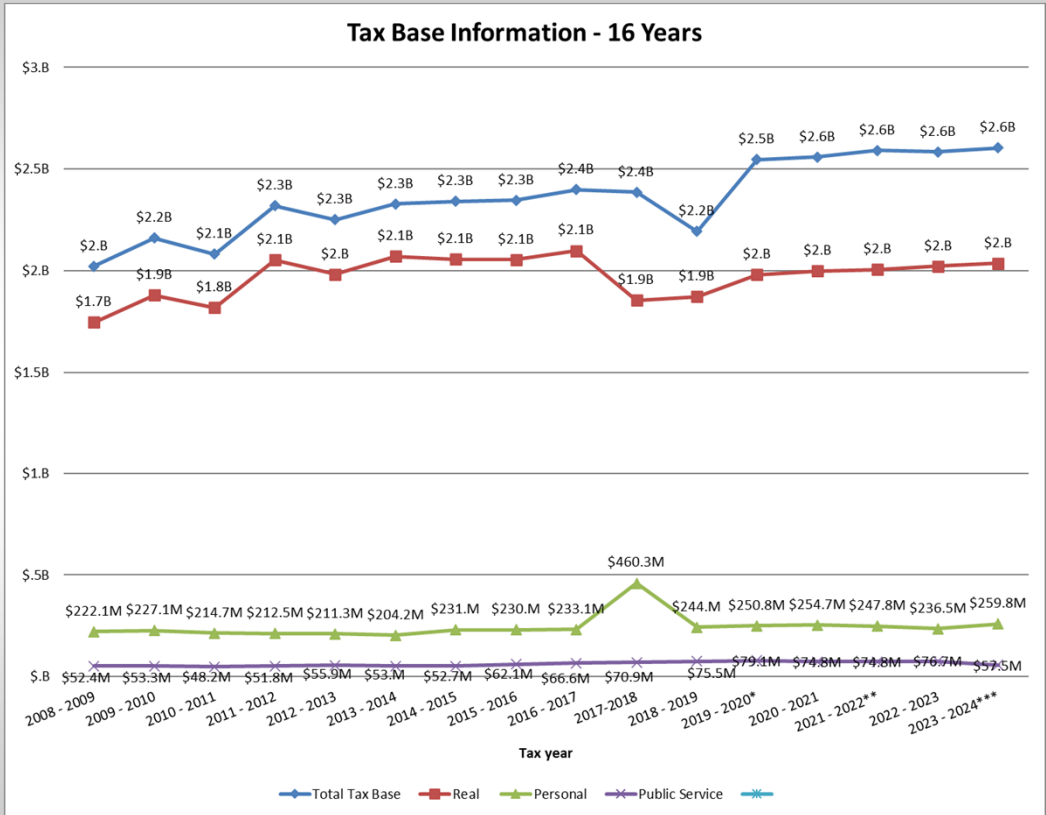


The last tax revaluation was effective in FY20. There was a property tax increase in FY22 of \$.03 from \$.65 to \$.68 per \$100 valuation. The property tax base has seen little or no growth since the FY20 revaluation despite the explosive growth in the housing market. While costs of doing business have increased, the City has not seen a substantial increase in property tax revenues to offset these costs.

Property Valuation & Tax Revenue - General Fund

		Budgeted Projected Valuation	Tax Rate Per \$100	Calculated Projected Tax Levy 100%
2019-2020 Reval Year	Real Property	1,981,833,310	0.65	12,881,917
	Personal Property	250,802,345		1,630,215
	Public Service Companies	79,103,601		514,173
	Motor Vehicle	234,243,985		1,522,586
	Total Valuation	2,545,983,241		16,548,891
2020-2021	Real Property	1,998,851,761	0.65	12,992,536
	Personal Property	254,682,252		1,655,435
	Public Service Companies	74,792,835		486,153
	Motor Vehicle	230,769,200		1,500,000
	Total Valuation	2,559,096,048		16,634,124
2021-2022	Real Property	2,006,572,759	0.68	13,644,695
	Personal Property	247,836,662		1,685,289
	Public Service Companies	74,767,017		508,416
	Motor Vehicle	262,456,912		1,784,707
	Total Valuation	2,591,633,350		17,623,107
2022-2023 Estimate	Real Property	2,022,812,385	0.68	13,755,124
	Personal Property	236,473,811		1,608,022
	Public Service Companies	76,711,694		521,640
	Motor Vehicle	247,975,294		1,686,232
	Total Valuation	2,583,973,184		17,571,018
2023-2024 Estimate	Real Property	2,037,730,884	0.72	14,671,662
	Personal Property	259,764,388		1,766,398
	Public Service Companies	57,533,771		391,230
	Motor Vehicle	250,000,000		1,800,000
	Total Valuation	2,605,029,043		18,629,290

Property Valuation Trend - General Fund

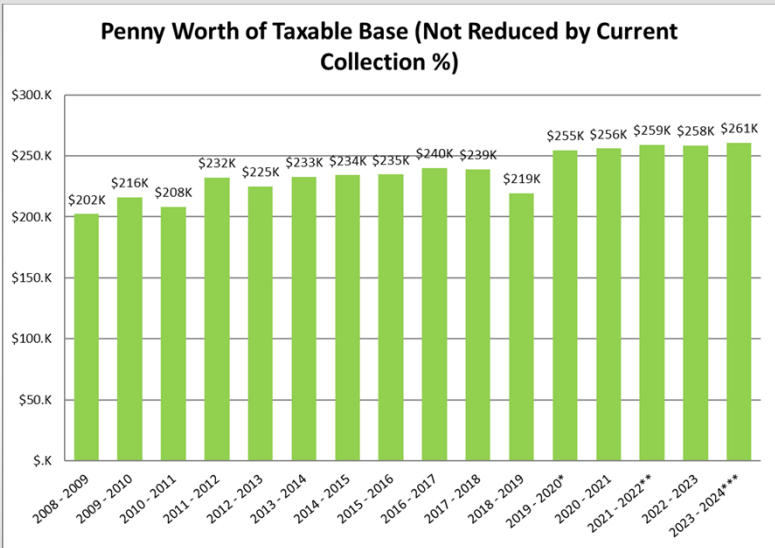


FY2023-24 Manager's Recomm. Budget

17

17

Penny Worth of Taxable Base - General Fund



- Proposed \$.04 tax increase expected to add approx. \$1.1M in revenue.
- Penny generates approx. \$261K.
- Property tax makes up about 39% of General Fund Revenues.
- Wayne County Tax office is in the process of beginning the revaluation process which will be effective 1/1/25 (FY2025-26) due to Sales Ratio dropping below 85%. (Instead of 1/1/27)

FY2023-24 Manager's Recomm. Budget

18

18

Fee Changes - General Fund (FY24)

Department	Fee changes	Nature of Changes
Planning	Approx. 16 fee changes	Increases ranging from \$15 to \$350 to address level of effort and cost of service (advertising, signs, etc)
Parks and Recreation	Approx. 10 fee changes	Deleting fees for Herman Park Center (closed); TC Coley adding non-resident fee; increases in pottery classes and materials
Goldsboro Events Center	Approx. 8 fee changes	Increases in rental fees for the facility.
Inspections	Approx. 88 fee changes	Cover level of effort and cost of service. Rates not updated since 2/1/2010.
Golf	Approx. 25 fee changes	Changes to golf play and cart fees for the various categories.
Engineering	1 fee change	SCM Fee \$100/ea to \$350 for first and \$50 each thereafter

Fee Changes - General Fund (FY24)

Department	Fee changes	Nature of Changes
Fire	Approx. 26 fee changes	Adding maintenance inspection fees; adding fire false alarm fees
Public Works – Cemetery	Approx. 2 fee changes	Increase in direct burial fee and exhumation fee.
Public Works – Solid Waste	Approx. 4 fee changes	Increases \$3 - \$9/month; changes in Return fee, Push Back fee, 2 nd Container and Premium Service.

A copy of the proposed Manual of Fees and Charges is included at the end of this presentation.

Utility Fund Revenues

	FY22-23 Adopted Budget	FY 23-24 Recommended Budget	% Change	Incr/(Decr)
Charges for Services*	\$22,310,200	\$22,591,000	1%	\$280,800
Current Water Charges	\$9,000,000	\$9,300,000	3%	\$300,000
Current Sewer Charges	\$11,400,000	\$11,400,000	0%	\$0
Late Payment Fees	\$355,000	\$350,000	-1%	(\$5,000)
Service Penalty	\$10,000	\$0	-100%	(\$10,000)
Taps	\$21,000	\$21,000	0%	\$0
Compost Revenue	\$51,000	\$53,000	4%	\$2,000
Other Charges for Services	\$1,473,200	\$1,467,000	0%	(\$6,200)
Capital Returns	\$142,228	\$201,921	42%	\$59,693
Investment Returns	\$8,800	\$110,000	1150%	\$101,200
Other Capital Returns	\$133,428	\$91,921	-31%	(\$41,507)
Agency Revenue (ARPA)	\$1,974,038	\$0	-100%	(\$1,974,038)
Miscellaneous	\$500,000	\$517,072	3%	\$17,072
Total	\$24,926,466	\$23,309,993	-6%	(\$1,616,473)

*Includes a 4% water and sewer rate increase in FY24 Recommended.

Water and Sewer Rates

	CURRENT	PROPOSED
WATER RATES (4% Increase)		
(Per 1000 Gallons) (Residential / Commercial) - Inside/Outside	\$4.04/\$8.11	\$4.21/\$8.44
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$3.30/\$5.99	\$3.43/\$6.23
(Per 1000 Gallons) (Wholesale)	\$3.30	\$3.43
Base Fee Increase (4% Increase) ¾" (most common)	\$17.11/\$23.66	\$17.80/\$24.61
SEWER RATES (4% Increase)		
(Per 1000 Gallons) (Residential / Commercial) - Inside/Outside	\$8.77/\$17.53	\$9.12/\$18.23
(Per 1000 Gallons) (Industrial) - Inside/Outside	\$7.85/\$15.72	\$8.16/\$16.35
(Per 1000 Gallons) (Capitalized Sewer General Service) - Inside/Outside	\$3.88/\$7.76	\$4.03/\$8.07
(Per 1000 Gallons) (Capitalized Sewer Industrial Bulk) - Inside/Outside	\$3.53/\$7.06	\$3.67/\$7.34

Water/Sewer Rate Comparison

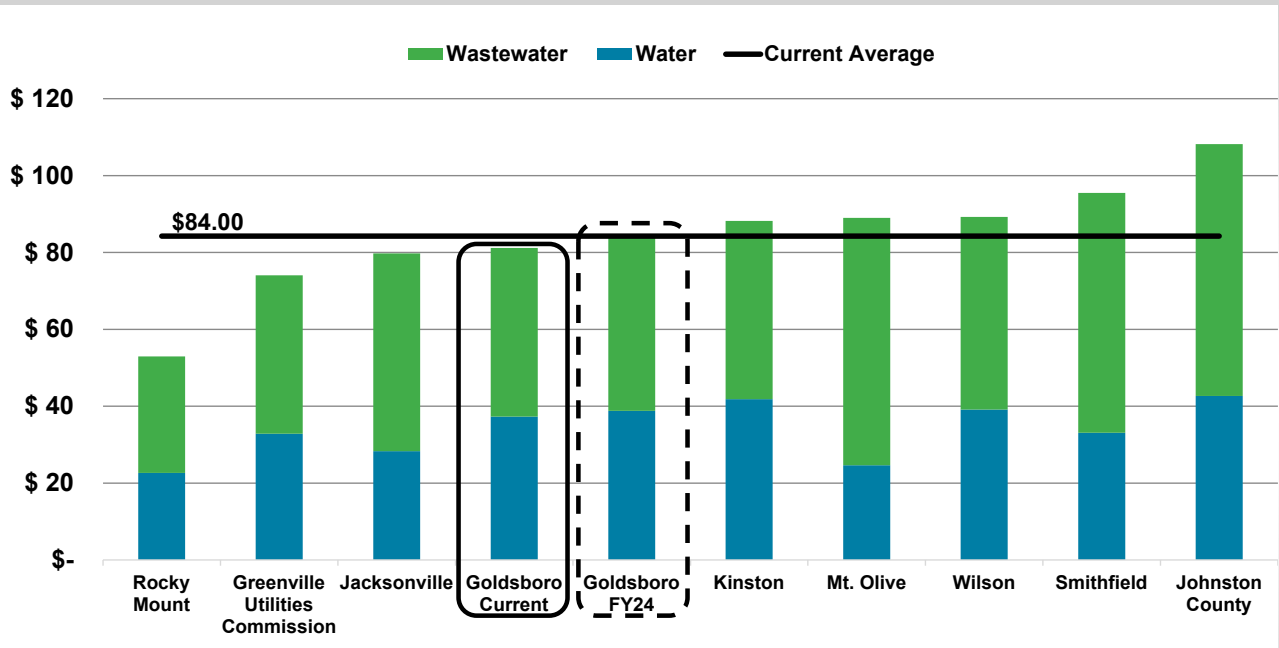
Average Consumption (5,000 gallons)			
Municipality	Water	Sewer	Total
Johnston County	\$42.70	\$65.50	108.20
Smithfield	33.11	62.40	95.51
Wilson	39.14	50.10	89.24
Mt. Olive	24.66	64.34	89.00
Kinston	41.86	46.35	88.21
Goldsboro (FY 24)	38.80	45.60	84.40
Goldsboro (Current)	37.31	43.85	81.16
Jacksonville	28.34	51.41	79.75
Greenville Utilities Commission	32.84	41.20	74.04
Rocky Mount	22.68	30.26	52.94
Average Bill (Excl. Goldsboro FY24)	\$33.63	\$50.60	\$84.23

FY2023-24 Manager's Recomm. Budget

23

23

Water/Sewer Rate Comparison



FY2023-24 Manager's Recomm. Budget

24

24

Other Fee Changes - Utility Fund (FY24)

Department	Fee changes	Nature of Changes
Public Works-Distribution & Collections	Approx. 7 fee changes	Increasing reconnection fee and adding after hours connection fee. Increasing Water tap fee costs. Increasing Sewer tap fee costs. Adding a fee to replace damaged MXU's.

A copy of the proposed Manual of Fees and Charges is included at the end of this presentation.

Stormwater Utility Fund


Stormwater fee is used to repair and maintain drainage facilities that convey storm water; thereby, improving drainage flow, and in many cases the water quality of storm water. The City started billing for single family residential units at \$4.50 per month in July 2017 with most multi-family and businesses being billed based on their individual impervious area or ERU in May 2018.

A proposed increase of approximately 5% is recommended to the Stormwater fee which will generate approximately \$80,200.*

**The revenue was excluded from the Manager's Recommended budget but will be added in the final adopted version.*

Stormwater Fees	Number of ERUs	Monthly Rate Per ERU	Proposed Rate
	First 60 (Includes Residential)	\$4.50	\$4.75
	61 to 100	\$3.00	\$3.15
	101 to 150	\$2.00	\$2.10
	Above 150	\$1.00	\$1.05

Stormwater Revenues

	FY22-23			
	Amended	FY23-24	%	
	Adopted	Recomm.		
	Budget	Budget	Change	\$ Change
Revenues:				
Charges for Services*	\$1,601,528	\$1,604,000	0%	\$2,472
Capital Returns	\$312,100	245000	-21%	(\$67,100)
Miscellaneous	\$5,000	\$5,000	0%	\$0
Total Revenues	<u>\$1,918,628</u>	<u>\$1,854,000</u> 	-3%	<u>(\$64,628)</u>

* Manager's Recommended does not include the approximate 5% increase which will add \$80K in revenue

Debt

Debt Payment - Funding

Fund	FY22-23 Adopted	FY23 -24 Manager Recommend	Incr/(Decr)
General Fund	\$ 4,366,600	\$ 4,265,500	\$ (101,100)
Utility Fund	\$ 180,500	\$ 56,000	\$ (124,500)
Stormwater Fund	\$ 3,249,700	\$ 3,119,000	\$ (130,700)
Occupancy Tax	\$ 330,000	\$ 327,000	\$ (3,000)
Total Debt Due	\$ 8,126,800	\$ 7,767,500	\$ (359,300)

DEBT PAYMENTS AND BALANCES Manager’s Recommended FY23-24

	FY Paid	FY22-23 Adopted Princ & Int	FY23-24 Recom. Princ & Int	Outstanding Balance FY23	Outstanding Balance FY24	Tentative New Debt
General Obligation Bonds						
Sewer & Streets - 2013 Refunding GO	2025	\$ 319,980	\$ 306,643	\$ 551,000	\$ 254,000	
Police Lawsuit Settlement - 2014 GO	2025	\$ 182,070	\$ 177,480	\$ 340,000	\$ 170,000	
Parks & Rec (54.5%) & Streets (45.50%) 2017 GO Bonds	2037	\$ 434,156	\$ 420,406	\$ 3,850,000	\$ 3,575,000	
Streets - 2018 GO	2039	\$ 367,875	\$ 356,625	\$ 3,600,000	\$ 3,375,000	
Streets (22.8%) & Sewer (77.20%) 2017 Refunding GO	2030	\$ 961,500	\$ 926,700	\$ 4,960,000	\$ 4,220,000	
Subtotal - GO Bonds		\$ 2,265,581	\$ 2,187,854	\$ 13,301,000	\$ 11,594,000	\$ -
State Revolving Loans						
Water Plant Phase I	2032	\$ 419,959	\$ 411,560	\$ 3,023,704	\$ 2,687,737	
Water Plant Phase II	2033	\$ 147,093	\$ 147,093	\$ 1,470,932	\$ 1,323,839	
Stoney Creek Sewer Project	2037	\$ 215,485	\$ 212,325	\$ 2,353,196	\$ 2,185,110	
Plate Settlers Project (W1112)	2041	\$ 116,504	\$ 98,568	\$ 1,336,418	\$ 1,262,173	
Phase IV Sewer Improvements SRF (S1102) (Project not yet closed)	2040	\$ 420,283	\$ 420,284	\$ 3,412,606	\$ 2,992,322	
Gravity Sewer Rehab (Big Ditch) SRP (S1103) (Project not yet closed)	2041 (Est.)	\$ 83,110	\$ 81,986	\$ 516,382	\$ 454,627	
Water Lines and Booster Pump New Hope (W1111)	2041 (Est.)	\$ 243,154	\$ 246,452	\$ -	\$ -	\$ -
Subtotal - State Revolving Loans		\$ 1,645,588	\$ 1,618,268	\$ 12,113,238	\$ 10,905,807	\$ -

DEBT PAYMENTS AND BALANCES
Manager's Recommended FY23-24

	FY Paid	FY22-23 Adopted & Int	Princ	FY23-24 Recom. Princ & Int	Outstanding Balance FY23	Outstanding Balance FY24	Tentative New Debt		
Installment Loans									
Paramount & City Hall (2014)	2024	\$	289,447	\$	126,275	\$	125,000	\$	-
Gateway Transit Building, HVAC Police & Streetscape (2014)	2034	\$	319,282	\$	311,667	\$	2,505,000	\$	2,277,000
W.A. Foster & Goldsboro Events Center (2015)	2030	\$	597,908	\$	583,795	\$	3,395,000	\$	2,910,000
Bryan Multi-Sports Complex (2017)	2032	\$	230,000	\$	227,000	\$	1,800,000	\$	1,600,000
Utilities AMI Project (70.98%) & Equipment (29.02%) (2017)	2032	\$	426,840	\$	426,858	\$	3,424,000	\$	3,078,000
Lighting Bryan Multi-Sports Complex (2018)	2023	\$	55,311			\$	-	\$	-
IT Lease #05 Suntrust (2018)	2023	\$	102,263			\$	-	\$	-
Vehicles & Equipment (GF 60%; UF 14%; SF 26%) (2018)	2023	\$	481,054			\$	-	\$	-
Police Evidence Rm & Fire Station Renovation (2018)	2034	\$	498,550	\$	486,479	\$	3,885,000	\$	3,531,000
IT Lease #06 Suntrust (2018)	2024	\$	98,593	\$	98,593	\$	95,527	\$	-
Vehicles & Equipment (GF 56.07%; UF 43.93) General Fd Portion (2018)	2024	\$	256,621	\$	256,415	\$	249,000	\$	-
SJAFB Commercial Garbage Trucks (2019)	2029	\$	68,604	\$	69,077	\$	376,000	\$	317,000
Herman Park Center	Not Taken	\$	-			\$	-	\$	-
FY20 & FY21 Rolling Stock & Equipment (2021)	2027	\$	341,884	\$	341,884	\$	1,328,125	\$	1,001,913
FY22 Rolling Stock & IT Equipment	2027	\$	503,656	\$	503,113	\$	1,395,000	\$	905,000
FY23 Rolling Stock & IT Equipment	2028			\$	522,601	\$	2,398,000	\$	1,939,000
FY24 Rolling Stock & IT Equipment	New					\$	-	\$	-
								\$	2,019,924
Subtotal - Installment Loans		\$	4,270,013	\$	3,953,757	\$	20,975,652	\$	17,558,913
Grand Total		\$	8,181,182	\$	7,759,879	\$	46,389,889	\$	40,058,721
Debt Paid Off FY23/FY24				Principal Outstanding by Fund Summary					
New Debt taken in FY23/FY24				General Fund		\$	25,615,578	\$	21,866,407
				Utility Fund		\$	20,199,322	\$	17,739,054
				Stormwater Fund		\$	574,989	\$	453,260
				Total		\$	46,389,889	\$	40,058,721

Proposed New Debt Service

General Fund

Herman Park Center \$11,750,000

Issuance: Undetermined
Amortization: 15 Year Level Principal
Interest Rate: 3%
First Interest: Undetermined
First Principal: Undetermined

Note: Debt service not included in Fy24 proposed budget.
Total payment year 1 is \$1,140,720.

FY24 Rolling Stock & IT Equipment \$2,019,924

Issuance: May, 2024
Amortization: 59 Months
Interest Rate: 3%
First Interest: May, 2025
First Principal: May, 2025

POSITION SUMMARY

NEW POSITIONS - RECOMMENDED

Department	Grade	Title	FT PT PPT	Min. of Salary Grade
Human Resources	85	Occupational Health Nurse	FT	\$93,600.00
Engineering	73	Administrative Assistant III	FT	\$40,430.80
Paramount	77	Technical Director	FT	\$49,143.89
Golf	68	Golf Course Maintenance Technician	FT	\$31,678.59

POSITIONS REQUESTED/NOT RECOMMENDED

Department	Current to Proposed Classification Grade	Proposed Classification	Minimum of Salary Grade
Public Works - Building & Grounds	78	Building & Grounds Supervisor	\$51,601.08
Engineering	75	Construction Inspector	\$44,574.96
Information Technology	84	Cyber Security/Server Administrator	\$69,150.39
Information Technology	84	Database Administrator	\$69,150.39
Information Technology	82	IT Project Manager	\$62,721.44
Parks and Recreation	67 to 68	Park Technician	\$31,678.59
Parks and Recreation	67 to 68	Park Technician	\$31,678.59
Planning	76	Planner I	\$46,803.71
Code Enforcement	71	Environmental Codes Inspector	\$36,671.93
Paramount	62 to 72	Administrative Assistant I	\$38,505.53

FY2023-24 Manager's Recomm. Budget

35

35

Authorized Positions FTE's

Fiscal Year	Public Safety	Non-Public Safety	Total – General Fund		Stormwater	Utility	Occupancy Tax	Total
2014-15	202	182	384			61	2	447
2015-16	203	176	379			61	2	442
2016-17	203	190	393			63	2	458
2017-18	204	1963	397		4	63	2	466
2018-19	205	189	394		10	64	3	471
2019-20	205	192	397		10	64	3	474
2020-21	205	193.5	398.5		11.5	67	3	480
2021-22	204	195.7	399.7		11.9	67.4	3	482
2022-23	204	195.7	399.7		11.9	67.4	3	482
2023-24 (Mgr. Rec.)	204	199.7	403.7		11.9	67.4	3	486

FY2023-24 Manager's Recomm. Budget

36

36

Permanent Part-Time Recommended Positions

Title	Paramount	GEC	PW Admin	Police	Parks & Rec	Golf	Total
Custodian	1		1	1	5		8
Golf Maintenance Tech.						1	1
Patron & Admin Serv. Asst.	1						1
Patron Serv. & Oper. Asst.		1					1
Total	2	1	1	1	5	1	11

- Notes:
- PPT FY23 = 15 Manager Recomm. FY24 = 11
 - Reduction of 4 PPT's
 - Paramount – reduction of 1 PPT, converted to FT
 - Parks & Rec – reduction of 1 PPT, converted to FT in Golf
 - Golf – reduction of 1 PPT, converted to FT in Golf
 - Water Production – cancelling 1 PPT (Admin.) no longer needed

SALARY & EMPLOYEE BENEFITS

Salary/Benefit Costs

Salary/Benefit	General	Utility	Stormwtr.	Occupancy	Total
Salaries (Reg/PT)	21,179,216	3,311,603	482,551	150,876	25,124,245
Social Security	1,709,133	263,077	38,465	12,046	2,022,721
Retirement	2,862,602	442,699	64,912	20,329	3,390,542
Health Insurance	2,608,272	486,258	58,944	22,104	3,175,578
401(k)	919,864	137,557	20,112	6,299	1,083,832
Wellness	116,400	19,800	3,600	900	140,700
Cell Phone Stipend	102,300	1,740	300	720	105,060
Clothing Stipend	32,532	254	730	164	33,680
Group Term Life	14,507	2,418	385	105	17,415
Other Benefits	462,492	37,078	3,603	1,011	504,184
COLA 2%/Merit 1%	635,084	104,448	15,224	4,807	759,563
Bonus	0	0	0	0	0
Total	30,642,401	4,806,932	688,826	219,361	36,357,520

Salary Adjustment/Benefits

Salary Adjustments	Cost	Recomm. Budget
2% Cost of Living Increase	\$607,651	\$607,651
1% Merit Adjustment (½ Year)	\$151,913	\$151,913
Bonus @ \$250/net	\$175,000	\$-0-
401(K) Contribution		
Non-Sworn Employees (4%)		\$ 822,908
Sworn Employees (5%)		<u>\$ 260,924</u>
Total Cost		\$1,083,832
Retirement Rates:		
	FY 2022-23	FY 2023-24
General Employees	12.15%	12.91%
Law Enforcement Employees	13.04%	14.24%
Employer Contribution Increase:		
General		\$270,148
LEO		<u>\$ 67,200</u>
Total		\$337,348
Health Insurance:		
Budgeted at \$7,368 per Employee (\$614/month) (currently \$584.96/month) 5% increase		

Departmental Requests

General Fund Expenditures

Orgn Name	FY23 Amended Budget	Manager Recomm. 05/15/23 (MGR02)	% Change to FY23 Am. Adopted	Change to FY23 Am. Adopted
Police Department	\$ 10,030,663	\$ 11,156,273	11%	\$ 1,125,609
Fire Department	\$ 6,812,742	\$ 7,611,301	12%	\$ 798,559
Debt Service	\$ 4,371,600	\$ 4,271,500	-2%	\$ (100,100)
Solid Waste	\$ 4,259,316	\$ 4,056,771	-5%	\$ (202,545)
Parks and Recreation	\$ 3,267,188	\$ 3,566,417	9%	\$ 299,230
Information Technology	\$ 2,526,664	\$ 3,023,207	20%	\$ 496,544
Finance	\$ 1,829,795	\$ 2,150,968	18%	\$ 321,173
Garage	\$ 1,570,722	\$ 1,729,390	10%	\$ 158,668
Planning & Redevelopment	\$ 1,546,346	\$ 1,436,087	-7%	\$ (110,259)
Engineering	\$ 1,203,382	\$ 1,396,199	16%	\$ 192,817
Paramount Theater	\$ 820,230	\$ 908,576	11%	\$ 88,346
Street Maintenance	\$ 1,031,039	\$ 874,276	-15%	\$ (156,763)
City Manager	\$ 739,492	\$ 870,147	18%	\$ 130,655
Buildings & Grounds	\$ 807,015	\$ 850,279	5%	\$ 43,264
Human Resources Management	\$ 664,918	\$ 754,622	13%	\$ 89,704
Golf Course	\$ 889,632	\$ 722,710	-19%	\$ (166,922)

General Fund Expenditures (con't)

Orgn Name	FY23 Amended Budget	Manager Recomm. 05/15/23 (MGR02)	% Change to FY23 Am. Adopted	Change to FY23 Am. Adopted
Inspections	\$ 537,043	\$ 626,127	17%	\$ 89,084
Public Works - Administration	\$ 469,354	\$ 626,044	33%	\$ 156,690
Agency Support (NPO's)	\$ 509,000	\$ 499,129	-2%	\$ (9,871)
Streets Utilities	\$ 501,000	\$ 497,000	-1%	\$ (4,000)
Non-Recurring Capital Outlay	\$ 400,503	\$ 482,593	20%	\$ 82,090
Mayor & Council	\$ 390,998	\$ 462,741	18%	\$ 71,743
Transfers & Shared Services	\$ 733,075	\$ 409,450	-44%	\$ (323,625)
Cemetery	\$ 342,690	\$ 394,197	15%	\$ 51,507
Downtown Development	\$ 266,613	\$ 310,117	16%	\$ 43,504
Goldsboro Event Center	\$ 164,971	\$ 217,706	32%	\$ 52,735
Community Relations	\$ 243,382	\$ 201,049	-17%	\$ (42,332)
Postage Service Credits	\$ -	\$ -	-	\$ -
Office Supply Credits	\$ -	\$ -	-	\$ -
PCard Transaction Clearing	\$ -	\$ -	-	\$ -
Street Paving Division	\$ 367,500	\$ -	-100%	\$ (367,500)
Garage Service Credits	\$ (770,500)	\$ (749,750)	-3%	\$ 20,750
Total Expenditures-General Fund	\$ 46,526,373	\$ 49,355,128		\$ 2,828,755

General Fund Expenditures

■ **Police Department (\$11,156,273)**

Uniforms & Protective Clothing (ANSI 207 req.)	115,200
Software License Fees	288,516
Police ShotSpotter Fees	221,000
Administrative cars (2 requested, 1 recommended)	48,000
Line Cars & Upfit Equipment (14 requested, 7 recom)	336,000
Air Conditioner for PD Server Room	14,000

Priorities: Line Cars, Admin Cars, Air Conditioner

■ **Fire Department (\$7,611,301)**

Uniforms & Protective Clothing	143,550
Vehicle Fuel & Repairs	161,450
Facility Updates-Station 5	25,000
Fire Hoses	52,725
Air Packs	60,600

Priorities: Station 5 improvements, Repairs, Air packs

General Fund Expenditures

■ **Debt Service (\$4,271,500)**

Debt Service Payments (see chart) 4,271,500

■ **Solid Waste (\$4,056,771)**

Landfill Charges (\$31.50/Ton) 440,000
Fleet Maintenance 280,000
Recycling Fees 110,000
Rear Loader 300,000
Automated Leaf Truck 300,000

Priorities: Leaf Truck, Rear Loader, Automated Trash Truck

General Fund Expenditures

■ **Parks & Recreation (\$3,566,417)**

Operational and Maintenance Supplies 285,000
Contract Services 136,546
Utilities 133,000
Equipment Expense 16,000
Tree Service 8,000

Priorities: (2) Park Technicians for Grounds Maintenance Crew.

Equipment Shelter at Bryan Multi Sport Complex, Replace Roof at Peacock Pool Bath House, Robotic Paint Machine for Bryan Multi Sport Complex, and (1) Kubota Tractor.

■ **Information Technology (\$3,023,207)**

Software License Fees 743,722
IT Lease (GF, SW, UF, OT Funds) 610,000
Telephone 110,000
Contract Services 168,000

Priorities: Database Administrator, Cyber Security/Server Admin, (3) Ford Broncos 4 X 4, HVAC for City Hall, Network Equipment Upgrade.

<u>General Fund Expenditures</u>	
■ <u>Finance (\$2,150,968)</u>	
Tax Listing	383,934
Consultant Fees	66,450
Audit (General Fund Portion)	95,000
Software License Fees	39,920
Priorities: Staffing levels for timely completion of critical financial activities (i.e. audit and budget); insurance broker RFP due	
■ <u>Garage (\$1,729,390)</u>	
Tires and Tubes	170,000
Automotive Parts	370,000
Outside Repairs	156,983
Ford F-150 Crew Cab	
Priorities: Crew Cab Pick-Up Truck	
FY2023-24 Manager's Recomm. Budget	
47	

<u>General Fund Expenditures</u>	
■ <u>Planning (\$1,436,087)</u>	
Transportation Planning (80% NCDOT)	522,705
Clean and Cut Lots	50,000
Sidewalks	102,317
Maintenance of Enhancement Areas	60,880
Tree Service	19,115
Priorities: F150 Super cab, NCDOT Betterment Agreements, Laptop Setups	
■ <u>Engineering (\$1,396,199)</u>	
Traffic Maintenance Materials	50,000
Software License Fees	27,800
Signs & Markings Maint. Materials	25,000
Consultant Fees	33,520
Priorities: Administrative Assistant III, Construction Inspector	
FY2023-24 Manager's Recomm. Budget	
48	

General Fund Expenditures

■ **Paramount Theatre (\$908,576)**

Part-time salaries	140,649
Performance Series	60,300
Utilities	28,300
Building Maintenance	43,680

Priorities: Technical Director and HVAC

■ **Street Maintenance (\$874,276)**

Asphalt & Concrete Repairs	48,000
Operational Supplies	20,000
Equipment Maintenance	10,000

Priorities: Tandem Dump Truck and Crew Cab Pick-up

■ **City Manager (\$870,147)**

League of Municipalities	26,000
UNC School of Government	15,000
Consultant Fees	15,000
Travel	14,337

FY2023-24 Manager's Recomm. Budget

49

49

General Fund Expenditures

■ **Building & Grounds (\$850,279)**

Building Maintenance	64,300
Operational Supplies	33,500
Repairs Christmas Lights/Water Tower	16,000

Priorities: John Deere Mid Mount Boom Mower, F-150 Super crew

■ **Human Resources (\$754,622)**

Software License Fees (NeoGov)	65,000
Recruitment & Background Checks	19,389
Employee Appreciation Day/Health Fair	10,000

Priorities: Conversion of Occupational Health Nurse from contract to employee, NeoGov employee management system, Classification & Pay Study

FY2023-24 Manager's Recomm. Budget

50

50

General Fund Expenditures

■ **Golf Course (\$722,710)**

Bank Fees	17,000
Operational Supplies	68,731
Tree Service	25,000
Equipment Maintenance	25,000
Priorities: Golf Course Maintenance Technician	

■ **Inspections (\$626,127)**

Bank Fees	23,500
Travel	8,467
Priorities: Provide continuing education to maintain required certifications for Inspectors	

General Fund Expenditures

■ **Public Works - Admin (\$626,044)**

Electricity	110,000
Natural Gas	36,000
Software License Fees (City works)	15,750
Priorities: Operational Supplies	

■ **Agency Support (\$499,129)**

United Way	100,000
GWTA Funding	353,129

General Fund Expenditures

■ **Street Utilities (\$497,000)**

Street Lights	470,000
Railroad Signal Maintenance	22,000

■ **Non-Recurring Capital Outlay (\$482,593)**

City’s Portion Retiree Health Insurance	68,640
Economic Development Incentives	404,103

				FY24 Manager's Recommended Budget Amount	
Company	Agreement	Total	FY		
Alta*	12/5/2016	\$ 25,000.00	2024	\$	-
Alta	12/17/2018	\$ 26,875.00	2024	\$	6,719.00
AP Exhaust	5/4/2021	\$ 21,000.00	2024	\$	7,000.00
Michael Aram	12/16/2019	\$ 440,000.00	2024	\$	52,900.00
Atlantic Casualty	3/17/2020	\$ 100,000.00	2024	\$	48,000.00
WNB Landlords	2/25/2019	\$ 469,463.00	2024	\$	62,595.00
Stromberg Foods	2/26/2017	\$ 26,110.00	2024	\$	5,222.00
Wayne County Shell Building**	6/6/2017	\$ 425,000.00	2024	\$	141,667.00
Mount Olive Pickle	3/1/2022	\$ 600,000.00	2024	\$	80,000.00
Total Economic Development Incentives		<u>\$ 2,133,448.00</u>		<u>\$</u>	<u>404,103.00</u>

* Expired agreement
** Final payment FY24

General Fund Expenditures

■ **Mayor/Council (\$462,741)**

City Attorney Fees	150,000
City Election	100,000

■ **Shared Services & Transfers (\$409,450)**

Transfer to Capital Projects (Herman Park Ctr)	396,000
Fund Balance Transfer	12,450

■ **Cemetery (\$394,197)**

Contract Services (Temp Labor)	22,400
Priorities: John Deere Mower & Storage Building.	

■ **Downtown Development (\$310,117)**

Downtown Projects (Public Artwork & NCMS Conference)	42,500
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General Fund Expenditures

■ **Goldsboro Event Center (\$217,706)**

Part-time salaries	42,425
Electricity	20,000
Building Maintenance	10,000

Priorities: Salaries and wages for part-time staff used when revenue producing events occur, building maintenance to sustain the City’s investment in the theater and remain code compliant

■ **Community Relations (\$201,049)**

Contract Services (NC Fellow & Assessments for Projects)	27,000
Travel	10,157

Stormwater Fund Expenditures

Orgn Name	FY23 Amended Budget	Manager Recomm.	% Change	\$ Change
Stormwater Division	\$ 1,427,942	\$ 1,335,053	-7%	\$ (92,889)
Shared Svcs. & Transfers*	\$ 372,786	\$ 462,647	24%	\$ 89,861
Debt Service	\$ 180,800	\$ 56,300	-69%	\$ (124,500)
Total Expenditures	\$ 1,981,528	\$ 1,854,000		\$ (127,528)

*The ~5% increase will be appropriated as Contingency to fund stormwater projects in the Stormwater Projects Fund (T2201).

Stormwater Fund Expenditures

- **Stormwater Department (\$1,335,053)**
 - Dump Truck 235,000
 - Operational Supplies 75,000
 - Landfill Charges 40,000

Priorities: Dump Truck & Front End Loader
- **Shared Services & Transfers \$462,647)**
 - Shared Services Charge General Fund 129,533
 - Transfer to Stormwater Capital Project Fund* 267,114

Priorities: *To be determined by staff and Council on projects to be funded in Stormwater Capital Project Fund (T2201)
- **Debt Service \$56,300)**
 - Debt Service Payments 56,300

Utility Fund Expenditures

Department	FY22-23 Adopted	FY23-24 Recomm.	% Change	\$ Change
Shared Services & Transfers	\$ 5,953,533	\$ 5,981,263	0%	\$ 27,730
Water Reclamation Facility	\$ 5,429,937	\$ 4,716,093	-13%	\$ (713,844)
Water Treatment Plant	\$ 4,795,290	\$ 4,640,401	-3%	\$ (154,889)
Debt Service	\$ 3,250,700	\$ 3,120,000	-4%	\$ (130,700)
Distribution & Collection	\$ 2,626,691	\$ 2,992,815	14%	\$ 366,124
Billing & Meter Services	\$ 599,652	\$ 889,596	48%	\$ 289,944
Compost Facility	\$ 1,061,526	\$ 804,798	-24%	\$ (256,729)
Utility Fund Capital Expense	\$ 510,800	\$ 165,028	-68%	\$ (345,772)
Total Expenditures	\$ 24,228,129	\$ 23,309,993		\$ (918,136)

Utility Fund Expenditures

■ **Water Reclamation Facility (\$4,716,093)**

Consultant fees (design for upgrade to WRF 3.5MGD)	600,000
Electricity	550,000
Mach/Equipment Maintenance	709,392
Bar Screen-Pecan	200,000
Priorities: Design for upgrade to WRF 3.5 MGD, Replacement of the U.V. system, Bar screen at Pecan	

■ **Water Treatment Plant (\$4,640,401)**

Neuse River Intake Dredging	450,000
Chemicals	1,629,055
Mach./Equip. Maintenance	345,765
Electricity	325,000
Priorities: Addressing structural issues at water treatment plant, Utility Maintenance Agreement to provide ongoing maintenance for water tanks	

Utility Fund Expenditures

■ **Debt Service (\$3,120,000)**

Debt Service Payments	3,120,000
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■ **Shared Svcs & Transfers (\$5,981,263)**

Shared Services General Fund	3,560,881
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■ **Distribution & Collections Division (\$2,992,815)**

Water Meters & Boxes	100,000
Backhoe	174,000
F-350 Utility Vehicle	86,000

Priorities: Backhoe, Penetrating Radar, Bobcat Excavator E60 and Utility Trailer

Utility Fund Expenditures

■ **Billing, Inventory & Meter Services (\$889,596)**

Contract Services (QS1 billing)	150,000
Bank Fees	110,000

Priorities: Audit completion, Pick up Truck

■ **Compost Facility (\$804,798)**

Electricity	68,000
Mach/Equipment Maintenance	151,550

Priorities: Building’s Interior & Exterior cleaned and painted

■ **Utility Fund (Capital) (\$165,028)**

Utility Improvements (Inflow & Infiltration Repairs)	154,228
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***DOWNTOWN MUNICIPAL
SERVICE DISTRICT FUND***

***OCCUPANCY TAX
FUNDS***

Downtown District

	FY23-24			
	FY22-23 Amended	Recommended		
	Adopted Budget	Budget	% Change	\$ Change
Revenues:				
Property Tax Special District	\$ 96,387	\$ 102,683	7%	\$ 6,296
Fund Balance Withdrawal*	\$ 20,632		-100%	\$ (20,632)
Total Revenues	<u>\$ 117,019</u>	<u>\$ 102,683</u>		<u>\$ (14,336)</u>
Expenditures:				
Advertising	\$ 22,000	\$ 22,000	0%	\$ -
Beautification Program	\$ 20,000	\$ 30,000	50%	\$ 10,000
Incentive Grant Program	\$ 21,100	\$ 10,000	-53%	\$ (11,100)
Other Expenditures	\$ 53,919	\$ 40,683	-25%	\$ (13,236)
Total Expenditures	<u>\$ 117,019</u>	<u>\$ 102,683</u>		<u>\$ (14,336)</u>

Municipal Service District Rate: 23.5 cents per \$100 valuation
*Fund Balance Withdrawal – PO Rollover for software services and wireless Access point.

Occupancy Tax Fund

	FY23-24			
	FY22-23 Amended	Recommended		
	Adopted Budget	Budget	% Change	\$ Change
Revenues:				
80% Civic Center	\$ 789,000	\$ 828,450	5%	\$ 39,450
20% Travel & Tourism	\$ 211,000	\$ 210,000	0%	\$ (1,000)
Investment Interest	\$ 300	\$ 5,000	1567%	\$ 4,700
County of Wayne 1%	\$ 186,150	\$ 171,000	-8%	\$ (15,150)
Merchandise Sales	\$ 5,000	\$ 1,000	-80%	\$ (4,000)
Total Revenues	<u>\$ 1,191,450</u>	<u>\$ 1,215,450</u>		<u>\$ 24,000</u>
Expenditures:				
Shared Services & Transfers	\$ 17,480	\$ 39,874	128%	\$ 22,394
Debt Service	\$ 385,311	\$ 327,000	-15%	\$ (58,311)
County of Wayne (40% Portion)	\$ 400,000	\$ 415,380	4%	\$ 15,380
Travel & Tourism	\$ 388,659	\$ 433,196	11%	\$ 44,537
Total Expenditures	<u>\$ 1,191,450</u>	<u>\$ 1,215,450</u>		<u>\$ 24,000</u>

- Current levy is 5% for local hotel and motel occupancy
- County of Wayne's funding of the 1% occupancy tax

Priorities: Increase visitor spending in Wayne County by securing more conventions and sporting events, act on objectives outlined in the 2021 Tourism Master Plan, serve as a resource to local tourism partners through valuable programming.

Note: Fund balance withdrawal of \$250K was omitted from Manager's Recommended to be used for Equipment storage building at the Bryan Multi Sports Complex. Approximate fund balance at FY22 is \$377K.

VEHICLES
AND
CAPITAL OUTLAY

Capital Requests
Recommended FY23-24

Capital Outlay Type	FY23-24		FY22-23	
	Request	Manager Recomm.	Request	Adopted
General Fund				
Buildings & Improvements	\$ 1,800,023	\$ 47,172	\$ 523,100	\$ 361,600
Rolling Stock/Equipment/Furniture/Fixtures	2,327,243	840,878	732,339	612,884
Vehicles	3,554,604	1,218,184	2,412,286	2,080,464
Infrastructure	1,011,817	107,317	1,065,567	243,042
Subtotal General Fund	\$ 8,693,687	\$ 2,213,551	\$ 4,733,292	\$ 3,297,990
Utility Fund				
Buildings & Improvements	\$ 320,000	\$ 305,000	\$ 590,000	\$ 590,000
Rolling Stock/Equipment/Furniture/Fixtures	312,000	312,000	910,769	910,769
Vehicles	118,600	118,600	683,600	480,000
Distribution System	1,704,142	721,702	4,045,235	1,109,055
Subtotal Utility Fund	\$ 2,454,742	\$ 1,457,302	\$ 6,229,604	\$ 3,089,824
Stormwater Fund				
Buildings & Improvements	\$ 15,000	\$ -		
Rolling Stock/Equipment/Furniture/Fixtures	20,000	20,000		
Vehicles	568,500	235,000	365,000	311,000
Subtotal Stormwater Fund	\$ 603,500	\$ 255,000	\$ 365,000	\$ 311,000
Downtown MSD Tax Fund				
Rolling Stock/Equipment/Furniture/Fixtures	\$ -	\$ -	\$ -	\$ -
Subtotal Downtown MSD Tax Fund	\$ -	\$ -	\$ -	\$ -
Occupancy Tax Fund				
Rolling Stock/Equipment/Furniture/Fixtures	\$ -	\$ -	\$ -	\$ -
Subtotal Occupancy Tax Fund	\$ -	\$ -	\$ -	\$ -
All Funds Total	\$ 11,751,929	\$ 3,925,853	\$ 11,327,896	\$ 6,698,814

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
General Fund				
Paramount	HVAC Controls System		\$ 56,150	\$ -
	Wheelchair lift		\$ 10,000	\$ -
			\$ 66,150	\$ -
Information Technology				
	Chiller, Boiler, and Controls Replacement		\$ 732,000	\$ -
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 32,000	\$ -
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 32,000	\$ -
	Ford Bronco Sport Base, 4DR, 4X4, 1.5L EcoBoost, 8-Speed Auto		\$ 32,000	\$ -
	UPS Replacement		\$ 80,000	\$ -
	Network Equipment Upgrade (Entire City)		\$ 500,000	\$ -
	MDT Replacement and Drone Upgrades for Public Safety		\$ 600,000	\$ 600,000
	Lease and Consulting Fees		\$ 10,000	\$ 10,000
			\$ 2,018,000	\$ 610,000
Garage				
	Ford F-150 CRW Cab		\$ 40,000	\$ 40,000
			\$ 40,000	\$ 40,000
Garage Service Credits				
	Upgrade TLS 350 fuel monitoring system (near critical failure) and RTA portion used for fuel billing (antiquated system) will be paid for through cents-per gallon in fuel billing.		\$ 30,200	\$ 30,200
			\$ 30,200	\$ 30,200

FY2023-24 Manager's Recomm. Budget67

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
General Fund				
Building & Grounds	18x18 Roll-up garage door and motor		\$ 20,000	\$ 11,980
	Automated, electric chain driven gate with key fob access.		\$ 15,000	\$ -
	Big Dog FX1000 60" Deck 35 HP		\$ 15,000	\$ 15,000
	F-150 4x4 Super Crew Pickup Truck		\$ 55,150	\$ -
	John Deere 6105E, mid mount boom mower, tag along rotary cutter.		\$ 135,000	\$ -
	2014 Skyjack SJIII3219 Scissors Lift		\$ 12,000	\$ -
			\$ 252,150	\$ 26,980
Cemetery				
	John Deere Z930M Ztrak		\$ 13,507	\$ 13,507
	40x49x15 Metal Building		\$ 36,000	\$ -
			\$ 49,507	\$ 13,507
Planning				
	Laptop Setups		\$ 14,000	\$ 4,000
	2023 F-150 4x2 Supercab		\$ 40,605	\$ -
	Diablo MP 60" - Vanguard Mower w/ Trimmer and backpack blower w/trailer		\$ 14,808	\$ -
	Project #U-5994		\$ 1,310	\$ 1,310
	Project # U-5724		\$ 68,775	\$ 68,775
	Project # U-2714		\$ 32,232	\$ 32,232
			\$ 171,730	\$ 106,317
Street Maintenance				
	Salt Spreader		\$ 25,000	\$ -
	F-750 10 Ton dump truck with snow plow. The snowplow alone is 18 K		\$ 135,000	\$ -
	F-350 Service Body truck		\$ 75,570	\$ -
			\$ 235,570	\$ -
Street Utilities				
	Railroad Signals		\$ 5,000	\$ 5,000
			\$ 5,000	\$ 5,000

FY2023-24 Manager's Recomm. Budget68

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
General Fund				
Street Paving	Paving petition received on 6-30-14 for Branch Street from Vann Street to Southern End		\$ 544,500	\$ -
	Dirt street paving for North Slocumb Street from Simmons Street to Dead-end (\$192,000) and Atlantic Avenue from North Audubon Avenue to Dead-end (\$168,000)		\$ 360,000	\$ -
			<u>\$ 904,500</u>	<u>\$ -</u>
Solid Waste	Refurbish current equipment		\$ 140,000	\$ -
	2024 Rear Loader Garbage Truck		\$ 300,000	* \$ 300,000
	2024 Fully Automated 1-Arm Trash Truck		\$ 425,000	* \$ -
	2024 Fully Automated Leaf Truck		\$ 300,000	* \$ 300,000
	2024 Pickup w/Liftgate		\$ 57,000	* \$ -
			<u>\$ 1,222,000</u>	<u>\$ 600,000</u>
Engineering	Construction of Office Door & Wall		\$ 5,000	\$ -
			<u>\$ 5,000</u>	<u>\$ -</u>
Fire Department	Paving		\$ 65,000	\$ -
	Facility Updates, St 5 - doors only		\$ 82,000	\$ 25,000
	Facility Updates, Training Grounds		\$ 92,500	\$ -
	2024 Chevy Tahoe		\$ 74,400	* \$ -
	Apparatus Replacement - Engine		\$ 838,474	* \$ -
	Fire Hose & Appliances		\$ 52,725	\$ 52,725
	Portable Radios (1/3 - 12 @ \$4500)		\$ 157,500	\$ 27,000
	SCBA Equipment		\$ 70,600	\$ 60,600
	Thermal Imaging Camera		\$ 6,300	\$ -
			<u>\$ 1,439,499</u>	<u>\$ 165,325</u>

FY2023-24 Manager's Recomm. Budget

69

69

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
General Fund				
Police Department	Chiller	5189	\$ 250,000	\$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ 17,678
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ 48,000
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe	5400	\$ 17,678	* \$ -
	Line Car-2023 Chevrolet Tahoe PPV	5404	\$ 48,000	* \$ -
	Equipment for 2023 Chevy Tahoe K9	5400	\$ 27,178	* \$ 27,178
	Admin Car - 2023 Chevrolet Tahoe PPV	5401	\$ 48,000	* \$ 48,000
	Equipment for Dodge Charger Pursuit AWD	5400	\$ 11,288	* \$ -

FY2023-24 Manager's Recomm. Budget

70

70

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
General Fund				
Police Department				
	Admin Car-2023 Dodge Charger Pursuit AWD	5401	\$ 35,742 *	\$ -
	GETAC VR-X20 In-Car Camera (14) @ \$5,407.45 ea	5400	\$ 75,705	\$ 43,260
	Security access for Intelligence Room - Swipe card access	5527	\$ 6,800	\$ -
	Stalker MC360 Message Trailer (4'x8') @ \$22,684 each	5527	\$ 45,369	\$ -
	GETAC BC-03 BWC 20 @ \$3,434.75 ea.	5527	\$ 68,695	\$ -
	Idemia LIVESCAN System	5527	\$ 24,384	\$ -
	Mini Crime Scope	5527	\$ 13,525	\$ -
	(4) Fox Fury Nomad 360 Scene Light @ \$2,357.99 each	5527	\$ 9,432	\$ -
	(70) Streamlight TLR-1 Pistol Light @ \$126.55 each, (70) Safari Iand 6360 ALS/SLS Mid Rise, Level III Duty Holster @ \$187.00 each	5527	\$ 21,985	\$ -
	(25) Viking VP 8000 Portable Radios @ \$4,832.76 ea.	5591	\$ 120,819	\$ -
	GETAC VR-X20 In-Car Camera (20) @ \$5,408 ea.	5695	\$ 108,160	\$ -
	2-ton split unit Air Conditioner	5816	\$ 14,000	\$ 14,000
			\$ 1,800,574	\$ 592,184
Parks & Recreation				
	Park House decking and floor repair		\$ 39,381	\$ -
	Enclosed 16' Trailer		\$ 9,000	\$ -
	Swozi Cart Pro Auto (Own)		\$ 44,715 *	\$ -
	Swozi Cart Pro Auto (Annual Lease)		\$ 11,140	\$ -
	Kubota Tractor		\$ 59,857 *	\$ -
	Hustler Super Z Mower with 60" Deck		\$ 13,846	\$ 13,846
	Befco Super Flex Mower 15' Cut		\$ 25,677	\$ -
	Maintenance Building for Bryan MSCX		\$ 240,000	\$ -
	Roof replacement at Peacock Pool Bath House Area		\$ 10,192	\$ 10,192
			\$ 453,808	\$ 24,038
Total General Fund Capital Outlay			\$ 8,693,687	\$ 2,213,551

FY2023-24 Manager's Recomm. Budget

71

71

Capital Requests

Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
Stormwater Fund				
Stormwater				
	Automated, electric chain driven gate with key fob access.		\$ 15,000	\$ -
	2023 Western star 16 Ton Dump Truck		\$ 235,000 *	\$ 235,000
	F 150 4x4 pickup crew cab		\$ 53,500	\$ -
	930 M Frontend Loader		\$ 280,000 *	\$ -
	Mower attachment and bucket		\$ 12,500	\$ 12,500
	Trench Box		\$ 7,500	\$ 7,500
			\$ 603,500	\$ 255,000
Total Stormwater Fund Capital Outlay			\$ 603,500	\$ 255,000
Utility Fund				
Billing & Meter Services				
	2024 Chevy Colorado		\$ 32,600	\$ 32,600
			\$ 32,600	\$ 32,600
Distribution & Collections				
	Automated, electric chain driven gate with key fob access		\$ 15,000	\$ -
	Caterpillar 420XE		\$ 174,000	\$ 174,000
	24' Kaufman enclosed trailer		\$ 17,000	\$ 17,000
	Bobcat E60		\$ 82,000	\$ 82,000
	Leica ground penetrating radar.		\$ 26,000	\$ 26,000
	2024 F350 Utility truck		\$ 86,000	\$ 86,000
	24' PJ Trailer		\$ 13,000	\$ 13,000
			\$ 413,000	\$ 398,000
Water Treatment Plant				
	Fluoride containment restoration		\$ 25,000	\$ 25,000
	WTP Structure repairs		\$ 255,000	\$ 255,000
	Elevated Tank Asset Management		\$ 300,000	\$ 300,000
			\$ 580,000	\$ 580,000

FY2023-24 Manager's Recomm. Budget

72

72

Capital Requests				
Fund/Department	Description of Capital Items	Acct #	Budget Request FY23-24	Budget Recommended FY23-24
Utility Fund				
<u>Water Reclamation Facility</u>	Bar Screen at Pecan L/S -225K-moved to capital (#5855) increase maintenance \$ if capital not approved		\$ 200,000	\$ 200,000
	Bio Tank Blower (Spare)		\$ 32,000	\$ 32,000
	All Weather Sampler (Spare)		\$ 10,474	\$ 10,474
	Upgrade WRF front gate security gate		\$ 50,000	\$ 50,000
			<u>\$ 292,474</u>	<u>\$ 292,474</u>
<u>Utility Fund Capital Expense</u>	NCDOT Utility Construction Agreement NCDOT Project U-2714 US 117 North (North William Street Widening Project) FY2023/24		\$ 154,228	\$ 154,228
	Petitioned Sanitary Sewer Improvements		\$ 982,440	\$ -
			<u>\$ 1,136,668</u>	<u>\$ 154,228</u>
Total Utility Fund Capital Outlay			<u>\$ 2,454,742</u>	<u>\$ 1,457,302</u>
Grand Total Capital Outlay			<u>\$ 11,751,929</u>	<u>\$ 3,925,853</u>
Items with an asterisk (*) indicates there will be a loan associated with the item				
	General Fund amount to be borrowed		\$ 4,908,471	\$ 1,784,924
	Stormwater Fund amount to be borrowed		\$ 515,000	\$ 235,000
	Utility Fund amount to be borrowed		\$ -	
	Total amount recommended to be borrowed		<u>\$ 5,423,471</u>	<u>\$ 2,019,924</u>
FY2023-24 Manager's Recomm. Budget				73

Capital Requests Summary				
	FY23-24		FY22-23	
Capital Outlay Type	Request	Manager Recomm.	Request	Adopted
Buildings & Improvements	\$ 2,135,023	\$ 352,172	\$ 1,113,100	\$ 951,600
Rolling Stock/Equipment	\$ 2,659,243	\$ 1,172,878	\$ 1,643,108	\$ 1,523,653
Vehicles	\$ 4,241,704	\$ 1,571,784	\$ 3,460,886	\$ 2,871,464
Infrastructure	\$ 1,011,817	\$ 107,317	\$ 1,065,567	\$ 243,042
Distribution System	\$ 1,704,142	\$ 721,702	\$ 4,045,235	\$ 1,109,055
Total All Funds	\$ 11,751,929	\$ 3,925,853	\$ 11,327,896	\$ 6,698,814
FY2023-24 Manager's Recomm. Budget				74

Changes to be Included in Proposed Adopted Budget

- General Fund
 - Planning – increase contract services \$22K for Holden Temps for cleanup. Funded with investment income \$9.8K and remaining contingency \$12.4K.
 - Parks & Rec – increase downtown beautification \$3.4K. Funded with reduction in tree service in Planning.
 - Street Maintenance – increase tree service \$19.1K. Funded with reduction in tree service in Planning.
 - Planning – moving \$60K for enhancement areas to Parks & Rec
- Stormwater Fund
 - Shared Services & Transfers – increase contingency \$80.2K for the approximate 5% increase in stormwater fees.
- Utility Fund
 - Water Reclamation Facility – increase capital outlay \$100K for installation of SJAFB mag meter to be funded with Transfer In from Utility Capital Reserve.
- Utility Capital Reserve
 - Transfer out to Utility Fund for capital outlay, and funded with fund balance.
- Occupancy Tax Fund
 - Civic Center/Infrastructure – increase capital outlay \$250K for construction of equipment building at Bryan Multi Sports Complex, funded with fund balance.

FY2023-24 Manager's Recomm. Budget

75

75

Next Steps

- ✓ *Public Hearing scheduled for Monday, June 5, 2023 at 7 pm in Council Chambers*
- ✓ *Notification of the publication of the budget and the public hearing advertised in the Goldsboro News Argus on May 13, 2023.*
- ✓ *Notification has been sent to large industrial customers regarding proposed rate change.*
- ✓ *Scheduling any additional budget work sessions.*
 - ✓ *Date, time and location?*
- ✓ *Recommend Adoption of FY23-24 Budget at June 20 meeting.*
- ✓ *Manager final comments on today's Budget Presentation.*

FY2023-24 Manager's Recomm. Budget

76

76

Notes

Item C

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION
Z-6-23 Goldsboro Masonic Lodge (Residential 16 to General Business) – East side of N William St. off of W Tommy's Rd.**

ADDRESS: 1002 N Berkeley Blvd

PARCEL #: 3519745404

PROPERTY OWNER: Harmony Masonic Lodge #340

APPLICANT: Cliff Grant (Harmony Masonic Lodge)

BACKGROUND: The applicant is requesting a rezoning from a split Residential 12 Zoning District (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: N Berkeley Blvd

Area: 1.10 acres

SURROUNDING

ZONING:

North: General Business

South: Office & Institutional I & Residential 12

East: General Business

West: General Business

Existing Use: The property currently is the site of the former Goldsboro Masonic Lodge #634

Land Use Plan: The City's Land Use Plan locates this parcel within the Commercial land use designation. This designation was given based off of proximity to existing major transportation corridors and commercial development. The designation encourages in-fill development at existing commercial sites.

The General Business (GB) Zoning District is identified as a corresponding district for the Commercial land use designation.

DISCUSSION: This is a rezoning proposal for a 1.10-acre parcel to be rezoned from a split Residential 12 (R-12)/General Business (GB) Zoning District to the General Business (GB) Zoning District. The subject property is situated adjacent to N Berkeley Blvd. The adjacent uses are commercial businesses and a church adjacent to the rear property line. This is a general rezoning, and the future use is not yet known.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

STAFF


RECOMMENDATION: Staff is recommending approval of the rezoning request based on the fact that this parcel is adjacent to multiple General Business Zoning Districts and its consistency with the Comprehensive Land Use Plan.

PLANNING
COMMISSION

RECOMMENDATION: The City of Goldsboro Planning Commission has not yet met to review the rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

REQUIRED ACTION: Council shall continue this hearing to June 20, 2023, so that the Planning Commission's recommendation may be provided to City Council

Date: 5/30/23


Austin Brinkley, Interim Planning Director

Date: 5/30/23


Timothy Salmon, City Manager

Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St. off of W Tommys Rd

PIN #: 3519745404

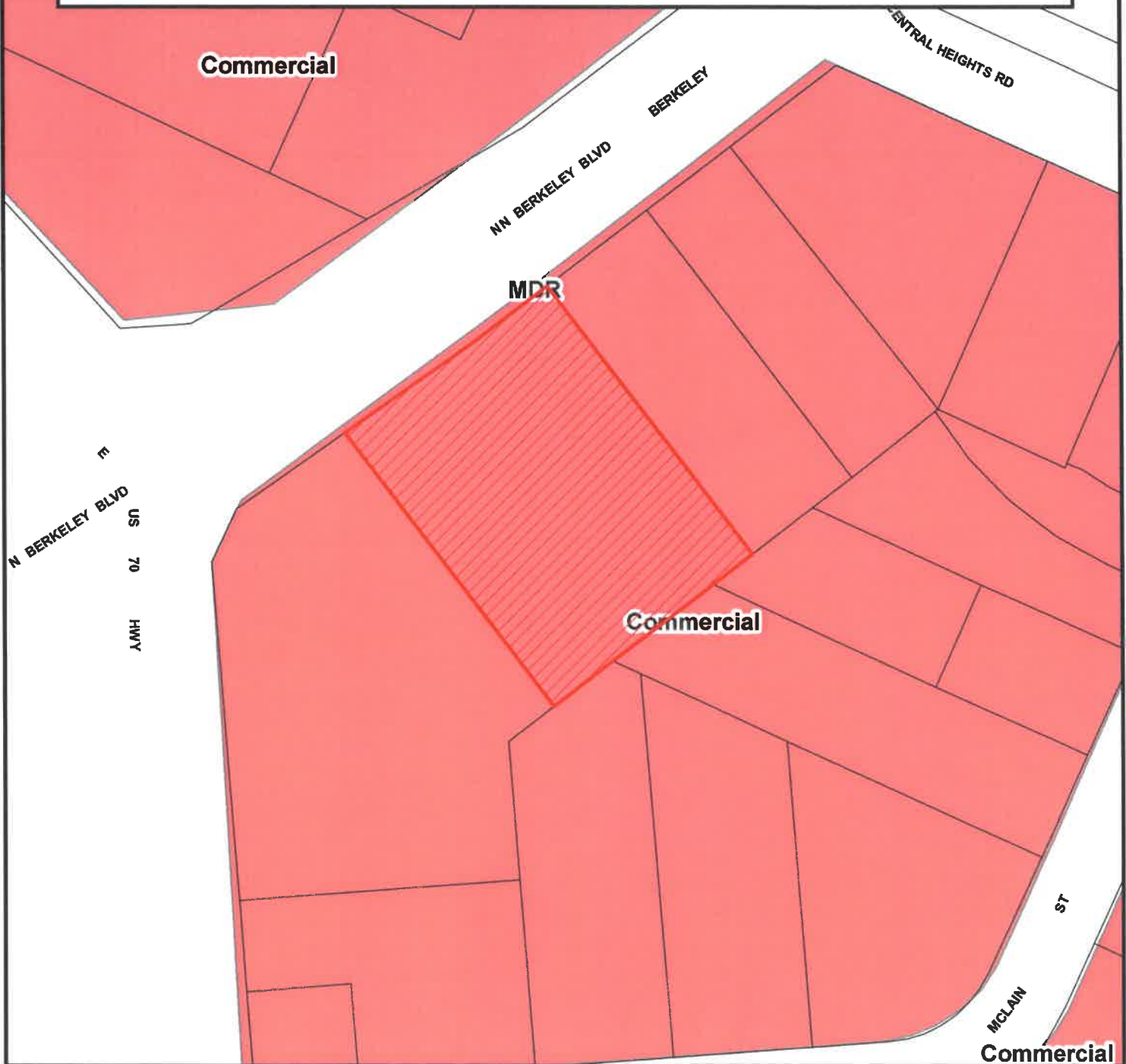
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Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St. off of W Tommys Rd

PIN #: 3519745404

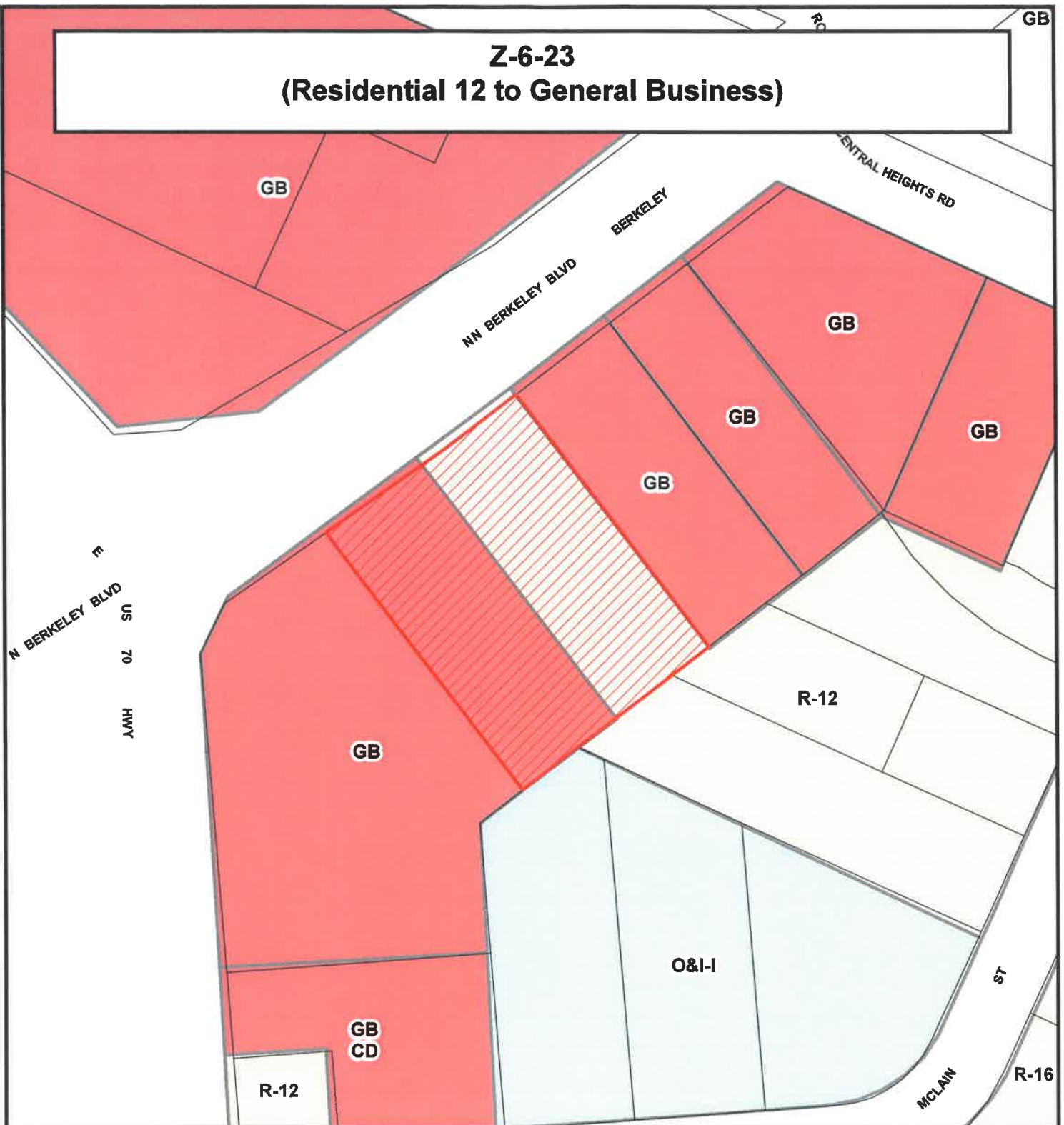
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Z-6-23
(Residential 12 to General Business)



REZONING REQUEST:

CASE NO: Z-6-23
APPLICANT: Goldsboro Mosonic Lodge
REQUEST: R12 - GB
LOCATION: East side of N William St. off of W Tommys Rd

PIN #: 3519745404

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Item D

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION
Z-7-23 Ground Zero (General Industry (I-2) to General Business) – Intersection of N William St. and W Patetown Rd.**

ADDRESS: 103 W Patetown Rd.

PARCEL #: 3600258551

PROPERTY OWNER: Lillie W Taylor

APPLICANT: Jeffrey Rudolph

BACKGROUND: The applicant is requesting a rezoning from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The purpose of the General Business (GB) Zoning District is to accommodate the widest range of uses, providing general goods and services to the community. The district is intended to promote high quality, accessible developments serving the needs of the community and surrounding area.

Access: W Patetown Rd.

Area: 0.73 acres

SURROUNDING

ZONING: North: General Industry (I-2)
South: General Business
East: General Business/O&I 1
West: General Industry (I-2)

Existing Use: The property currently consists of a commercial structure with individual units upfit and occupied for business.

Land Use Plan: The City's Land Use Plan locates this parcel within the Industrial land use designation.

Industrial: This designation's purpose is to establish and protect industrial areas for the use of prim industrial operations and for the distribution of products wholesale.

The General Business (GB) Zoning District is not identified as a corresponding district for the Industrial land use designation.

DISCUSSION: This is a rezoning proposal for a 0.73-acre parcel to be rezoned from the General Industry (I-2) Zoning District to the General Business (GB) Zoning District. The subject property currently contains a commercial structure with indivial units that are upfit and rented out for business purposes. The adjacent uses are Wanda's, Pennington Automotive, Greenleaf Christian Church, Kids-R-Us, and Tillman's Restaurant Supply. This parcel has direct frontage on N William St.as well as frontage on W Patetown Rd.

TRC REVIEW: Staff has distributed this proposed rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There were no comments or recommendations due to this being a straight rezoning request.

STAFF

RECOMMENDATION: Staff is recommending approval of the rezoning request based on the fact that this parcel has a history of being utilized for commercial purposes. There is also a heavy concentration of General Business zoning within the general vicinity of the subject property.

PLANNING
COMMISSION

RECOMMENDATION: The City of Goldsboro Planning Commission has not yet met to review the rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

REQUIRED ACTION: Council shall continue this hearing to June 20, 2023, so that the Planning Commission's recommendation may be provided to City Council

Date: 5/30/23


Austin Brinkley, Interim Planning Director

Date: 5/30/23


Timothy Salmon, City Manager

Z-7-23 Ground Zero (Industrial 2 to General Business)



REZONING REQUEST:

CASE NO: Z-7-23
APPLICANT: Ground Zero Event Rental
REQUEST: (I2 - GB)
LOCATION: South side intersection of N US 117 Bypass,
W Patetown Rd, and N William St
PIN #: 3600258551

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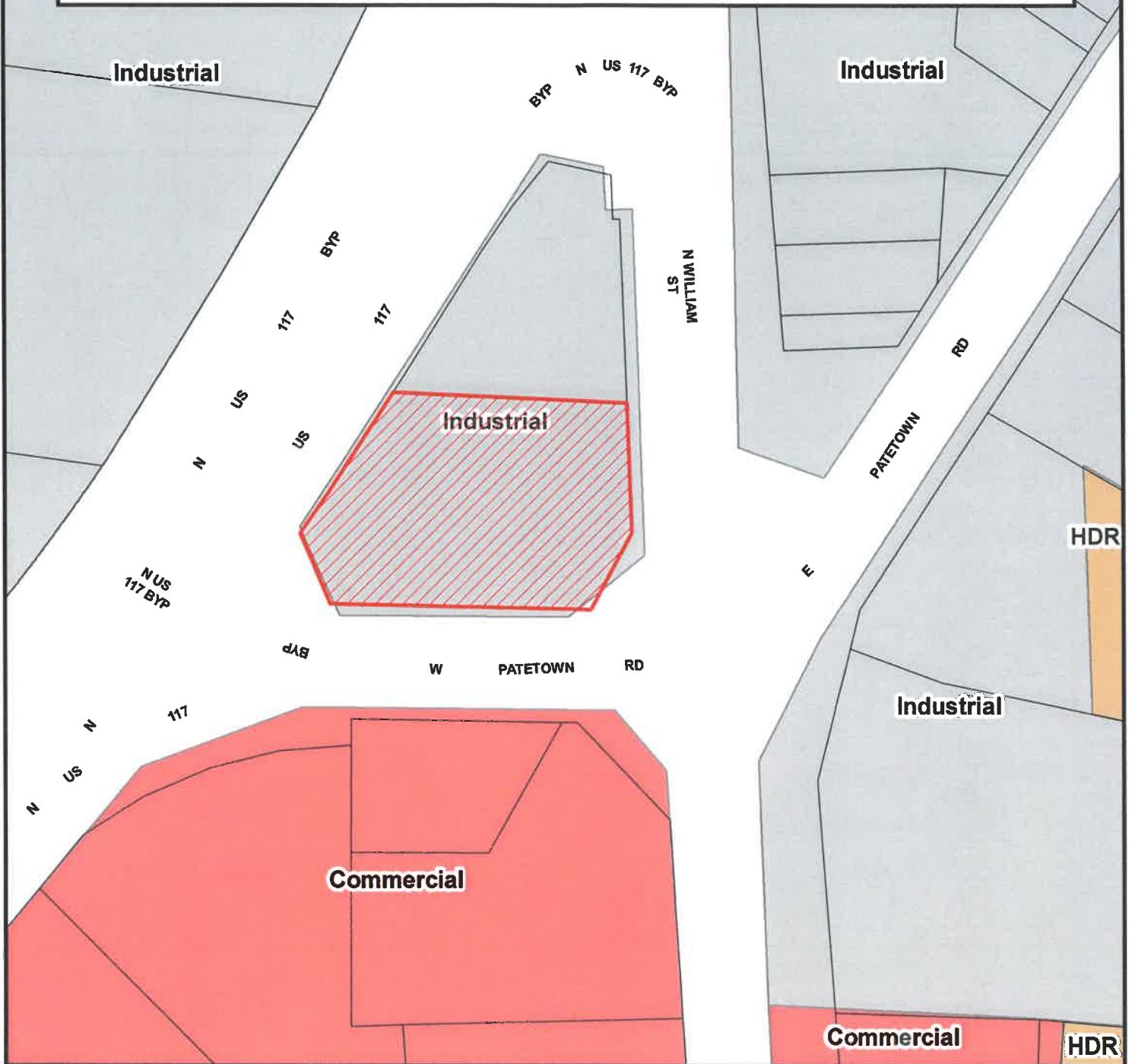
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GOLDSBORO
BE MORE DO MORE SEYMOUR

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Z-7-23 Ground Zero (Industrial 2 to General Business)



REZONING REQUEST:

CASE NO: Z-7-23
APPLICANT: Ground Zero Event Rental
REQUEST: (I2 - GB)
LOCATION: South side intersection of N US 117 Bypass,
W Patetown Rd, and N William St
PIN #: 3600258551

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R-6

Z-7-23 Ground Zero (Industrial 2 to General Business)



REZONING REQUEST:

CASE NO: Z-7-23
APPLICANT: Ground Zero Event Rental
REQUEST: (I2 - GB)
LOCATION: South side intersection of N US 117 Bypass,
W Patetown Rd, and N William St
PIN #: 3600258551

0 100 200 400 Feet



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Item E

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

**SUBJECT: PUBLIC HEARING & FINAL ACTION
Z-8-23 Performance East (Residential 16&20 A to Highway
Business CZ) – East of the Tommys Rd./E Patetown Rd.
Intersection off US Hwy 70**

ADDRESS: Tommy's Rd.

PARCEL #: 3611016091, 3601819447, 3601818362, 3611002767

PROPERTY OWNER: JD Gupta

**APPLICANT: N&M Rental Properties, LLC / Performance East
Inc.**

**BACKGROUND: The applicant is requesting a conditional rezoning from the
Residential 16 & 20 A (R-16) (R-20A) Zoning District to the
Highway Business (HB) Conditional Zoning District. The purpose
of the Highway Business (HB) Conditional Zoning District is to
accommodate highway-oriented retail and commercial uses which
generally serve the entire City and nonresident traffic. The district
encourages high-quality design, ample parking, controlled traffic
movements and suitable landscaping.**

Access: Tommy's Rd.

Area: 36 acres (approximately, not surveyed)

SURROUNDING

**ZONING: North: Residential 20 Agriculture
South: Office & Institutional I (CZ) Residential 16
East: Office & Institutional I
West: Residential 16 & 20 Agriculture**

Existing Use: The properties are currently vacant.

Land Use Plan: The City's Land Use Plan locates these parcels within the Medium-Density Residential land use designation.

Medium-Density Residential: This designation was given to areas based off existing residential development patterns and consideration of water & sewer availability or where plans exist to extend service.

The Highway Business (HB) Conditional Zoning District is not identified as a corresponding district for the Medium-Density Residential land use designation.

DISCUSSION: This is a conditional rezoning proposal for four parcels that are approximately 36 acres total to be rezoned from the Residential 16 & 20 A (R-16) (R-20A) Zoning District to the Highway Business (HB) Conditional Zoning District. Tax Parcel 3611016091 is a parcel split between the R-16 district and the O&I 1 district, only the portion zoned R-16 is proposed to be conditionally rezoned. The subject properties are currently vacant. The adjacent uses are Wayne Preparatory Academy and residential uses. This parcel has direct frontage on Tommy's Rd and is adjacent to US Hwy 70.

This is a conditional rezoning request for the purpose of establishing Performance East, a retail business that deals in power sports and marine products. These parcels are located within the ETJ and would need to be annexed into the City in order to receive City services.

TRC REVIEW: Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

STAFF

RECOMMENDATION: Staff is recommending approval of the conditional rezoning request based on the location of the property and its high visibility from US Hwy 70. The properties proximity to US Hwy 70 aligns closely with the purpose of the Highway Business (HB) Conditional Zoning District. Furthermore, the Comprehensive Land Use Plan encourages an environment which is friendly to business as well as the location of commercial uses along major thoroughfares, or in proximity to.

STAFF
CONDITIONS:

Staff is recommending the following conditions be placed upon this conditional rezoning request:


- A modified Type C1 Buffer yard be required along all property lines that are adjacent to an identified Residential Zoning District. (Type C1 required by UDO, Type C1 is 20' width, TypeC1 modified would increase the width to 35') complete visual separation is required using densely, planted, evergreen landscaping that will provide complete visual separation within three years of planting, or a six-foot fence (constructed of masonry or pre-treated lumber). Recommending a condition be that the fence is eight-foot if the developer chooses that route.
- The developer shall install a driveway at a width of 50' to accommodate the types of vehicles associated with the use.
- Deliveries to business to not occur between the hours of 2:00 – 3:30 PM, and other hours scheduled for school day release to prevent any potential congestion with school traffic.

PLANNING
COMMISSION

RECOMMENDATION: The City of Goldsboro Planning Commission has not yet met to review the conditional rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

REQUIRED ACTION: Council shall continue this hearing to June 20, 2023, so that the Planning Commission's recommendation may be provided to City Council

Date: 5/30/23

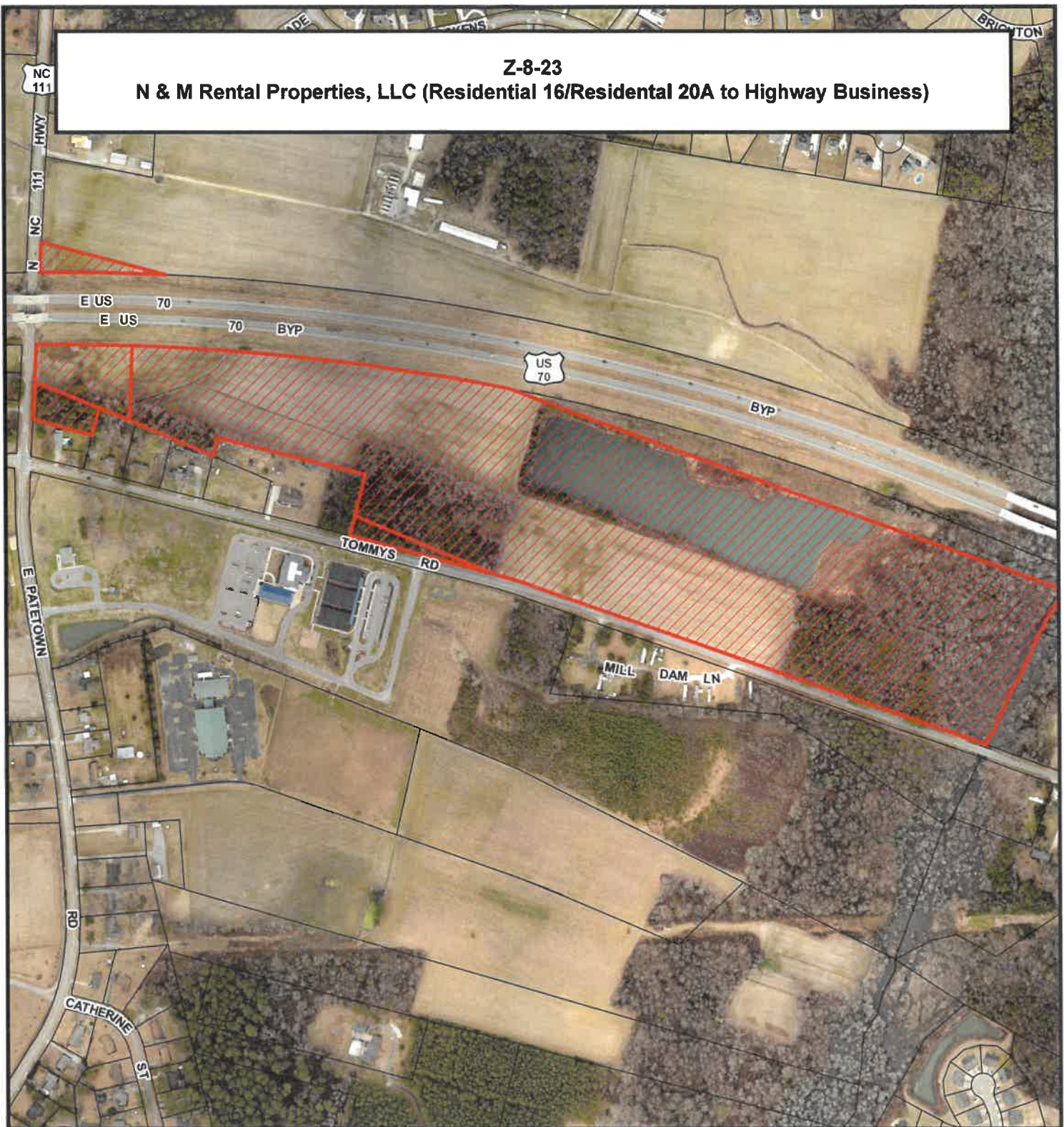

Austin Brinkley, Interim Planning Director

Date: 5/30/23


Timothy Salmon, City Manager

Z-8-23

N & M Rental Properties, LLC (Residential 16/Residential 20A to Highway Business)



REZONING REQUEST:

CASE NO: Z-8-23
APPLICANT: N & M Rental Properties, LLC
REQUEST: (R16/R20A - HB)
LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr

PIN #: 3611016091(Portion), 3601819447, 360188362, 3611002767

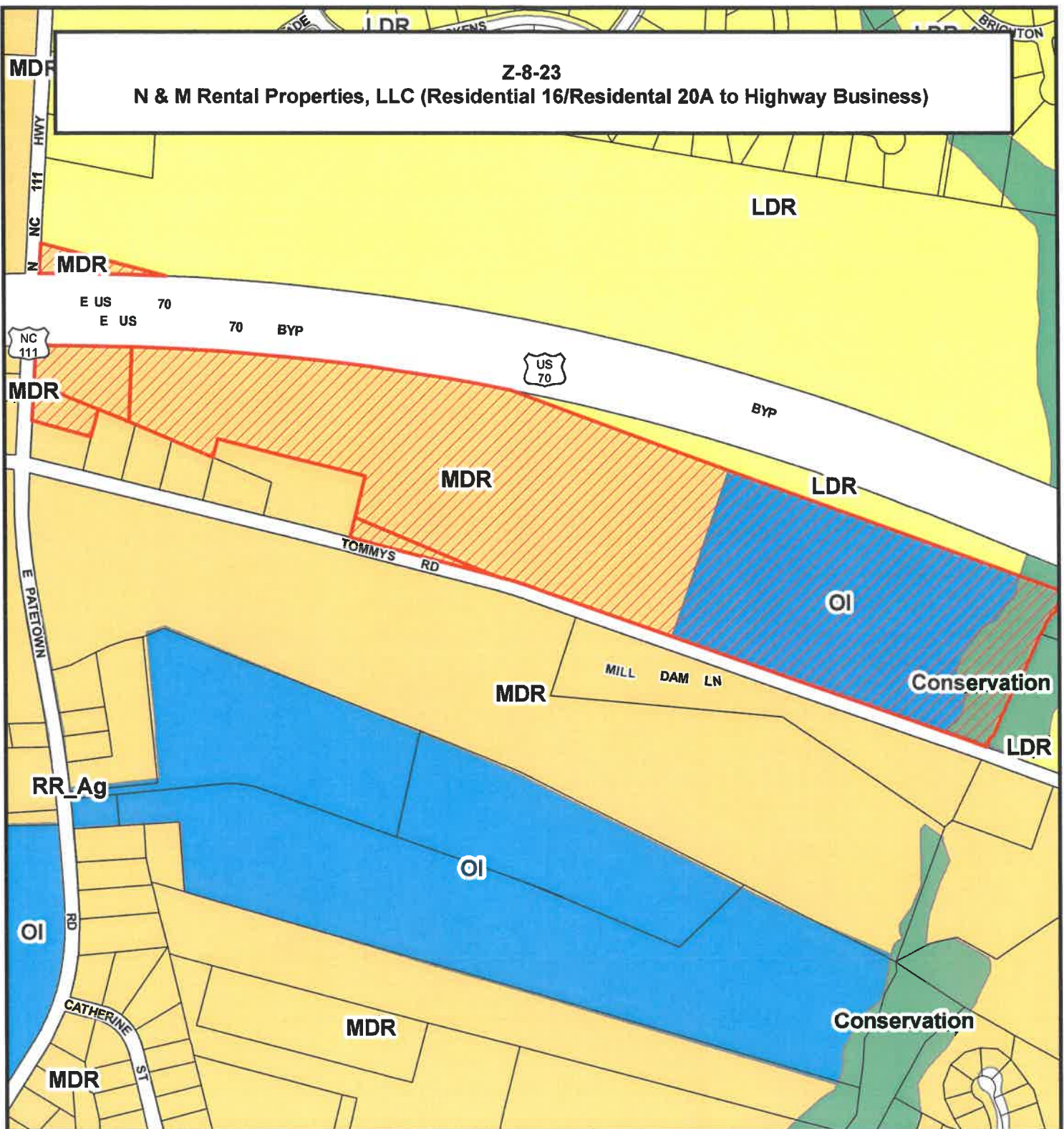
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Z-8-23

N & M Rental Properties, LLC (Residential 16/Residential 20A to Highway Business)



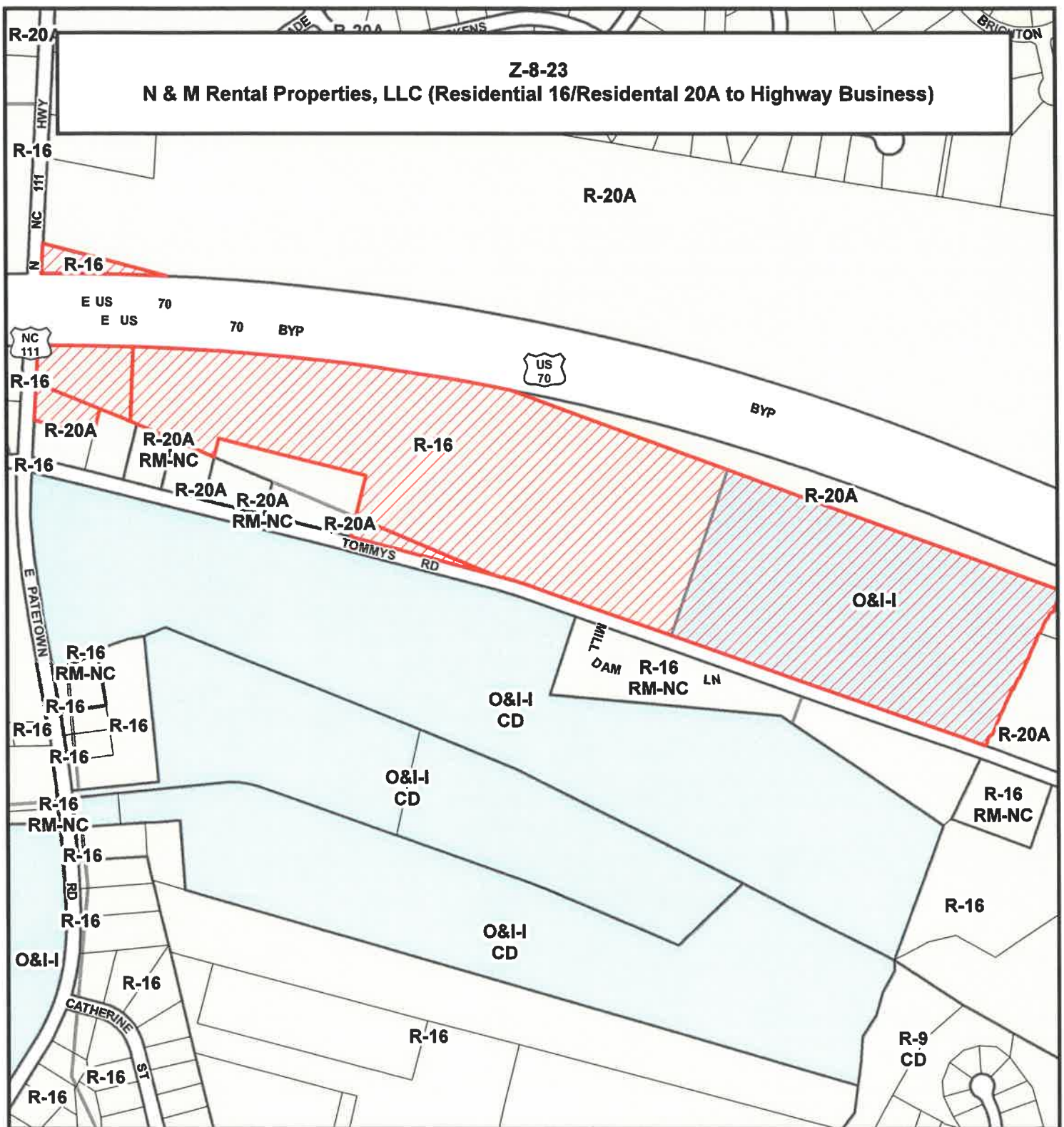
REZONING REQUEST:

CASE NO: Z-8-23
APPLICANT: N & M Rental Properties, LLC
REQUEST: (R16/R20A - HB)
LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr
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REZONING REQUEST:

CASE NO: Z-8-23
APPLICANT: N & M Rental Properties, LLC
REQUEST: (R16/R20A - HB)
LOCATION: South side of E US 70 between E Patetown Rd. and Beverly Dr

PIN #: 3611016091(Portion), 3601819447, 360188362, 3611002767

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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: **PUBLIC HEARING & FINAL ACTION**
Z-9-23 Hawthorne Trail (O&I-1 & Shopping Center to
Residential 6 CZ) – Intersection of Cuyler Best Rd. and W New
Hope Rd.

ADDRESS: Cuyler Best Rd.

PARCEL #: 3610616566, 3610723076, 3610713058

PROPERTY OWNER: Best-Allen Associates, LLC

APPLICANT: BRD Land & Investment, LP

BACKGROUND: The applicant is requesting a conditional rezoning from the Office & Institutional I (O&I 1) & Shopping Center (SC) Zoning District to the Residential 6 (R-6) Conditional Zoning District. The purpose of the Residential 6 (R-6) Conditional Zoning District is to accommodate both single and multi-family residential uses and to prohibit all activities of a commercial nature.

Access: Cuyler Best Rd.

Area: 27.54 acres

Single-Family lots: 119

Townhomes: 193

SURROUNDING

ZONING: North: Residential 16, Office & Institutional I
South: Office & Institutional I, R-12, Neighborhood Business
East: Office & Institutional I, General Business, Residential (multiple)
West: Residential 9

Existing Use: The properties are currently vacant.

Land Use Plan: The City's Land Use Plan locates these parcels within the three separate designations. These designations are Mixed-Use I, Office & Institutional and Conservation. The parcels fall predominantly within the Mixed-Use I and Office & Institutional designation.

Mixed-Use I: This designation is intended to allow for a mixture of uses and have a minimum impact on the adjacent areas. This land use designation is intended to serve a localized area with a preferred land use of 40% or greater non-commercial.

Office & Institutional: This designation has been given to areas that have already developed as such or require buffering to prevent potential conflicting land uses. This designation is given to areas that have the potential to serve as a buffer between residential uses and commercial uses.

The Residential 6 (R-6) Conditional Zoning District is not identified as a corresponding district for the Mixed-Use I or Office & Institutional land use designation. Despite this not being a corresponding zoning district, much of the surrounding area falls within the Medium-Density Residential land use designation. The availability of water and sewer also supports high-density development to occur on this parcel.

DISCUSSION:

This is a conditional rezoning proposal to establish a residential planned unit development to allow for 64 lots with 50' width, 55 lots with 40' width and 193 townhomes for a total of 312 lots. The adjacent uses are Glenda's Pointe Subdivision, Cuyler Best Apartments, Pentecostal Christian Assembly, Brighton Academy, Mimosa Park and undeveloped land. This parcel has direct frontage on Cuyler Best Rd. and W New Hope Rd. The proposed access for the development is off Cuyler Best Rd.

TRC REVIEW:

Staff has distributed this proposed conditional rezoning to several different departments as well as Seymour Johnson Air Force Base and NCDOT. There are no comments at this time, based off the concept design. If approved, this will require Site Plan submittal and will undergo TRC Review.

STAFF

RECOMMENDATION: Staff is recommending approval of the conditional rezoning request based on the fact that this development would not be out of character with the overall residential use of the surrounding area. While staff does believe that a mixed -use development incorporating both residential and commercial elements would be

an ideal use for the property, staff cannot recommend denial for this conditional rezoning request. This development would also aid in satisfying the growing demand for housing in the City of Goldsboro. The availability of water and sewer does support a higher density development which is allowed in the Residential 6 district.

**STAFF
CONDITIONS:**

Staff is recommending the following conditions be placed upon this conditional rezoning request:

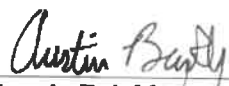
- The existing multi-use walking trail currently fronting W New Hope Rd. be extended along the full extent of the property line along Cuyler Best Rd.
- The wooded areas around the stormwater ponds include a network of walking/biking trails for the residents of the development.
- TIA conducted in coordination with NCDOT.

**PLANNING
COMMISSION**

RECOMMENDATION: The City of Goldsboro Planning Commission has not yet met to review the conditional rezoning request. The City of Goldsboro Planning Commission will review this item on June 12, 2023.

REQUIRED ACTION: Council shall continue this hearing to June 20, 2023, so that the Planning Commission's recommendation may be provided to City Council

Date: 5/30/23


Austin Brinkley, Interim Planning Director

Date: 5/30/23


Timothy Salmon, City Manager

Z-9-23 Hawthorne Trail (Office & Institutional 1/Shopping Center to Residential 6 CZ)



REZONING REQUEST:

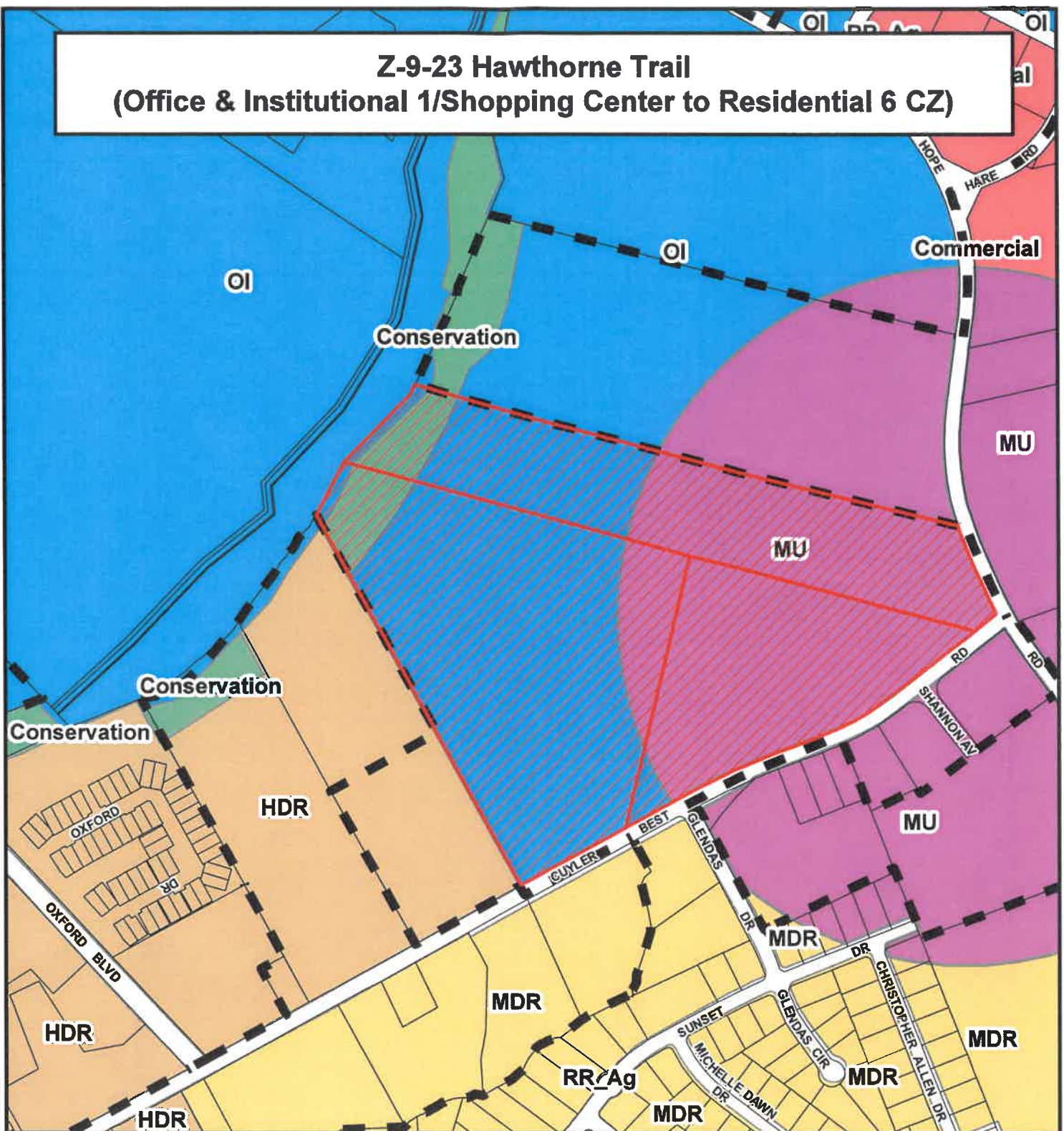
CASE NO: Z-9-23
APPLICANT: Hawthorne Trail
REQUEST: (Office & Institutional 1/Shopping Center to Residential 6 CZ)
LOCATION: Northwest side of Cuyler Best Rd between W New Hope Rd and Oxford Blvd.
PIN #: 3610-71-3058, 3610-61-6566, 3610-72-3076

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Z-9-23 Hawthorne Trail (Office & Institutional 1/Shopping Center to Residential 6 CZ)



REZONING REQUEST:

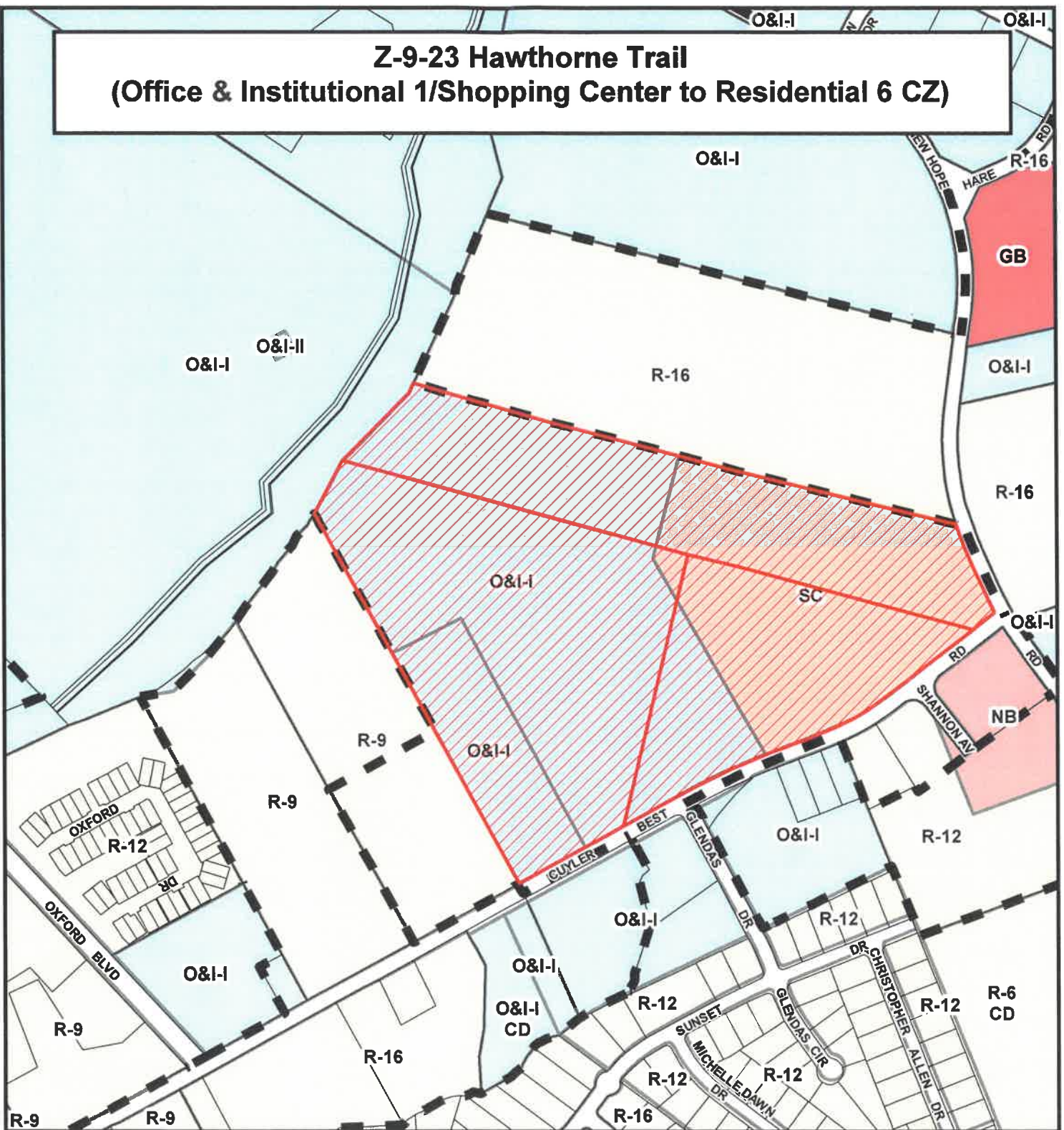
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Z-9-23 Hawthorne Trail (Office & Institutional 1/Shopping Center to Residential 6 CZ)



REZONING REQUEST:

CASE NO: Z-9-23
APPLICANT: Hawthorne Trail
REQUEST: (Office & Institutional 1/Shopping Center to Residential 6 CZ)
LOCATION: Northwest side of Cuyler Best Rd between W New Hope Rd and Oxford Blvd.
PIN #: 3610-71-3058, 3610-61-6566, 3610-72-3076

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CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Public Hearing on FY2023-2024 Annual Operating Budget

BACKGROUND: The North Carolina General Statute §159-12 requires the governing board to conduct a public hearing prior to the adoption of the annual operating budget. Statute further requires that the budget officer file notice of the availability of the budget for public inspection and the date and time of the budget hearing. The advertisement was run in the Saturday, May 13th edition of the Goldsboro News-Argus. The Manager's Recommended Budget was published as advertised on May 15, 2023 on the City's website. City Council met on Friday, May 26, 2023 for a special budget work session in the large conference room of City Hall.

DISCUSSION: Attached is a short presentation to recap the Manager's Recommended budget, and incorporate the changes discussed at the May 26th Council budget work session.

Upon closing of the public hearing, Council may engage in additional discussion regarding the budget. Staff will then take any agreed upon changes by Council and then prepare the FY2023-2024 annual operating budget ordinance for proposed adoption at the June 20, 2023 meeting.

RECOMMENDATION: It is recommended:

1. Conduct public hearing on the annual operating budget at the June 5, 2023 council meeting at 7:00 p.m.
2. Engage in further discussion and provide staff direction to make any additional changes for the proposed adopted budget.
3. Establish any additional budget work session(s) date(s) and times, if necessary before June 30, 2023 at midnight.

Date: 5/31/23


Catherine F. Gwynn, Finance Director

Date: 5/31/23


Timothy M. Salmon, City Manager

AFFP

Public Hearing 5-15

Affidavit of Publication

STATE OF NC }
COUNTY OF WAYNE } SS

David Rouse, being duly sworn, says:

That he is David Rouse, Network Manager of the Goldsboro News-Argus, a daily newspaper of general circulation, printed and published in Goldsboro, Wayne County, NC; that the publication, a copy of which is attached hereto, was published in the said newspaper on

May 13, 2023

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



David Rouse, Network Manager

Subscribed to and sworn to me this 15th day of May 2023.



My commission expires:

07/31/2026

00011894 70664231

Nona Robbins
City of Goldsboro - Finance
PO Drawer A
Goldsboro, NC 27533

HEATHER TWIGGS LAWRENCE
Notary Public
Wayne County, NC

City of Goldsboro
Notice of Public Hearing
FY 2023-2024 Budget
Proposed Property Tax Increase
Proposed Water and Sewer Rate Increase
Proposed Stormwater Rate Increase

The public is hereby advised that per G.S. 159-12, the City Manager shall submit the proposed budget for the City of Goldsboro for FY 2023-2024 to the Mayor and the City Council on Monday, May 15, 2023. Included in the recommended FY 2023-2024 is a proposed advalorem property tax increase of \$0.04 from \$0.68 to \$0.72, a proposed water and sewer rate increase of four percent (4%) for all rate categories, and a proposed increase in stormwater fees of five percent (5%). A copy of the proposed budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 will be on file in the office of the City Clerk and on the City of Goldsboro's website, <http://www.goldsboronc.gov/>. The budget will be available for public inspection during normal business hours from 8:00 a.m. to 5:00 p.m. until the budget ordinance is adopted. The City Clerk's office is located in the City Hall Annex, 200 North Center Street, Goldsboro, North Carolina.

The City Council will conduct a public hearing on the proposed budget and the proposed rate increases during their regularly scheduled meeting on Monday, June 5, 2023 at 7:00 p.m., or as soon thereafter as may be heard, in the Council Chambers located at City Hall, 214 North Center Street, Goldsboro, North Carolina. Any person who wishes to be heard on the budget may appear.

Catherine F. Gwynn
Director of Finance



Proposed Changes from 5/15/23 Manager's Recommended Budget

Expenditures	General Fund	Stormwater Fund	Utility Fund	Utility Capital Reserve	Downtown MSD Fund	Occupancy Tax	General Fund Capital Reserve	Total All Funds
<u>Mayor & Council</u>	\$ 462,741							
Fund Friends of Seymour contract	\$ 16,125							
Reduction of expenditures in Mayor & Council	\$ (16,125)							
Revised - Mayor & Council	\$ 462,741							
<u>Finance</u>	\$ 2,150,968							
Increase tax collection fees for add'l 1 cent	\$ 4,100							
Revised - Finance	\$ 2,155,068							
<u>Planning</u>	\$ 1,436,087							
Increase temp labor for roadside cleanup	\$ 22,200							
Reduce tree replacement - transfer to Parks & Rec	\$ (3,400)							
Reduce enhancement areas - transfer to Parks & Rec	\$ (60,880)							
Reduce tree service - transfer to Streets	\$ (19,115)							
Revised - Planning	\$ 1,374,892							
<u>Streets</u>	\$ 874,276							
Increase tree service	\$ 19,115							
Revised - Streets	\$ 893,391							
<u>Parks & Recreation</u>	\$ 3,566,417							
Increase downtown beautification	\$ 3,400							
Increase part time temporary labor for enhancement areas	\$ 40,000							
Increase operational supplies for enhancement areas	\$ 20,000							
Increase electricity for enhancement areas	\$ 880							
Revised - Parks & Recreation	\$ 3,630,697							
<u>Water Reclamation Facility</u>			\$ 4,716,093					
Increase Capital Outlay-SJAFFB mag meter			\$ 100,000					
Revised - WRF			\$ 4,816,093					
<u>Occupancy Tax Civic Center/Infrastructure</u>						\$ 742,380		
Increase Capital Outlay-equipment shelter BMSC						\$ 250,000		
Revised - Occupancy Tax Civic Center/Infrastructure						\$ 992,380		
<u>Shared Services & Transfers</u>	\$ 409,450	\$ 462,647	\$ 5,981,263			\$ 39,874		
Reduce contingency for roadside cleanup (Planning)	\$ (12,450)							
Reduce contingency for \$400 net bonus		\$ (7,324)	\$ (42,100)			\$ (1,847)		
Increase contingency for 5% stormwater fees		\$ 80,200						
Increase transfer to Utility Fund				\$ 100,000				
Revised - Shared Services & Transfers	\$ 397,000	\$ 535,523	\$ 5,939,163	\$ 100,000		\$ 38,027		
\$400 Net Bonus (estimated) 486 FTE's	\$ 251,243	\$ 7,324	\$ 42,100			\$ 1,847		
All other organizational expenditures	\$ 40,455,189	\$ 1,391,353	\$ 12,612,637	\$ -	\$ 102,683	\$ 433,196	\$ 1,000	
Revised Total Expenditures	\$ 49,620,221	\$ 1,934,200	\$ 23,409,993	\$ 100,000	\$ 102,683	\$ 1,465,450	\$ 1,000	\$ 76,633,547

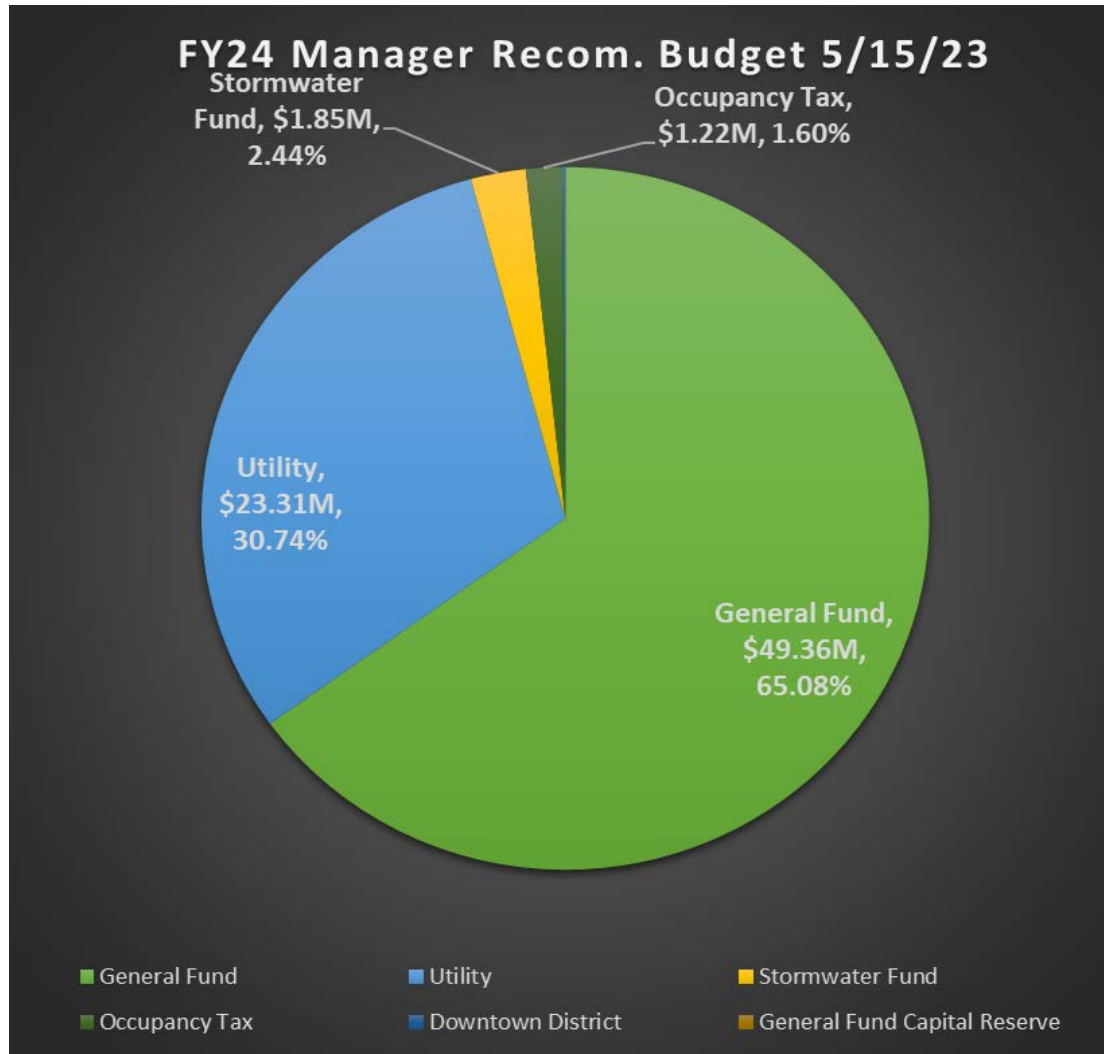
Proposed Changes from 5/15/23 Manager's Recommended Budget

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<u>Tax Revenues</u>	\$ 19,103,725						
Increase \$.01 tax rate to fund net \$400 bonus	\$ 231,963						
Revised - Tax Revenues	\$ 19,335,688						
<u>Charges for Services</u>		\$ 1,604,000					
Approximate 5% increase stormwater fees		\$ 80,200					
Revised - Charges for Services		\$ 1,684,200					
<u>Capital Returns</u>	\$ 2,057,500						
Increase investment income to fund temp labor Planning	\$ 9,750						
Increase investment income to fund bonus	\$ 23,380						
Revised - Capital Returns	\$ 2,090,630						
<u>Shared Services & Transfers</u>			\$ -				
Transfer In from Utility Capital Reserve			\$ 100,000				
Revised - Shared Services & Transfers			\$ 100,000				
<u>Fund Balance</u>				\$ -	\$ -		
Fund Balance Appropriation				\$ 100,000	\$ 250,000		
Revised - Fund Balance Appropriation				\$ 100,000	\$ 250,000		
All other revenues	\$ 28,193,903	\$ 250,000	\$ 23,309,993	\$ -	\$ 102,683	\$ 1,215,450	\$ 1,000
Revised Total Revenues	\$ 49,620,221	\$ 1,934,200	\$ 23,409,993	\$ 100,000	\$ 102,683	\$ 1,465,450	\$ 1,000 \$ 76,633,547
Revenues - Expenditures	\$ 0	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ - \$ 0

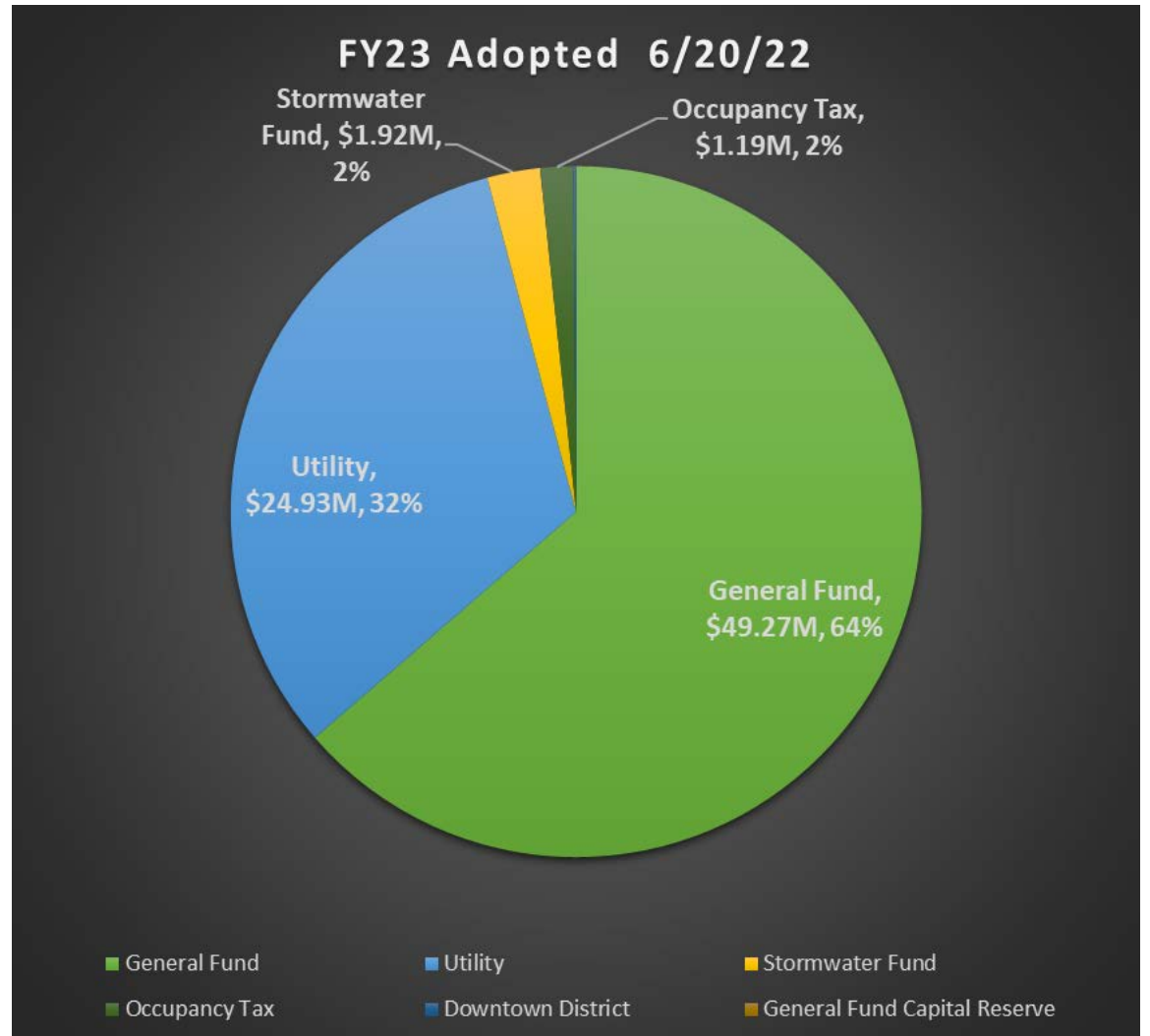
FY2023-24 Annual Operating Budget Public Hearing



FY23-24 Manager's Recommended Budget \$75.8M



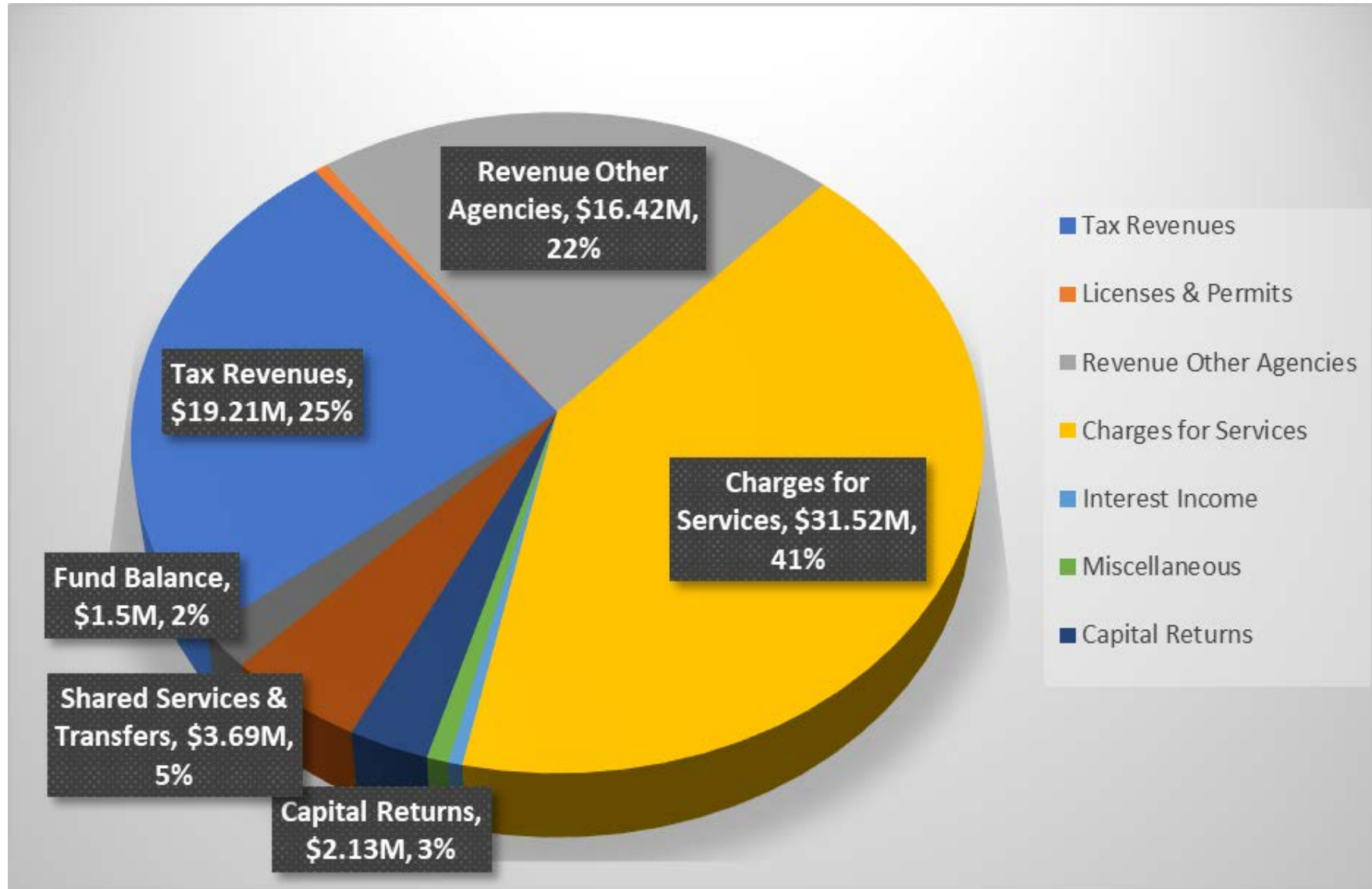
FY22-23 Adopted Budget \$78.9M



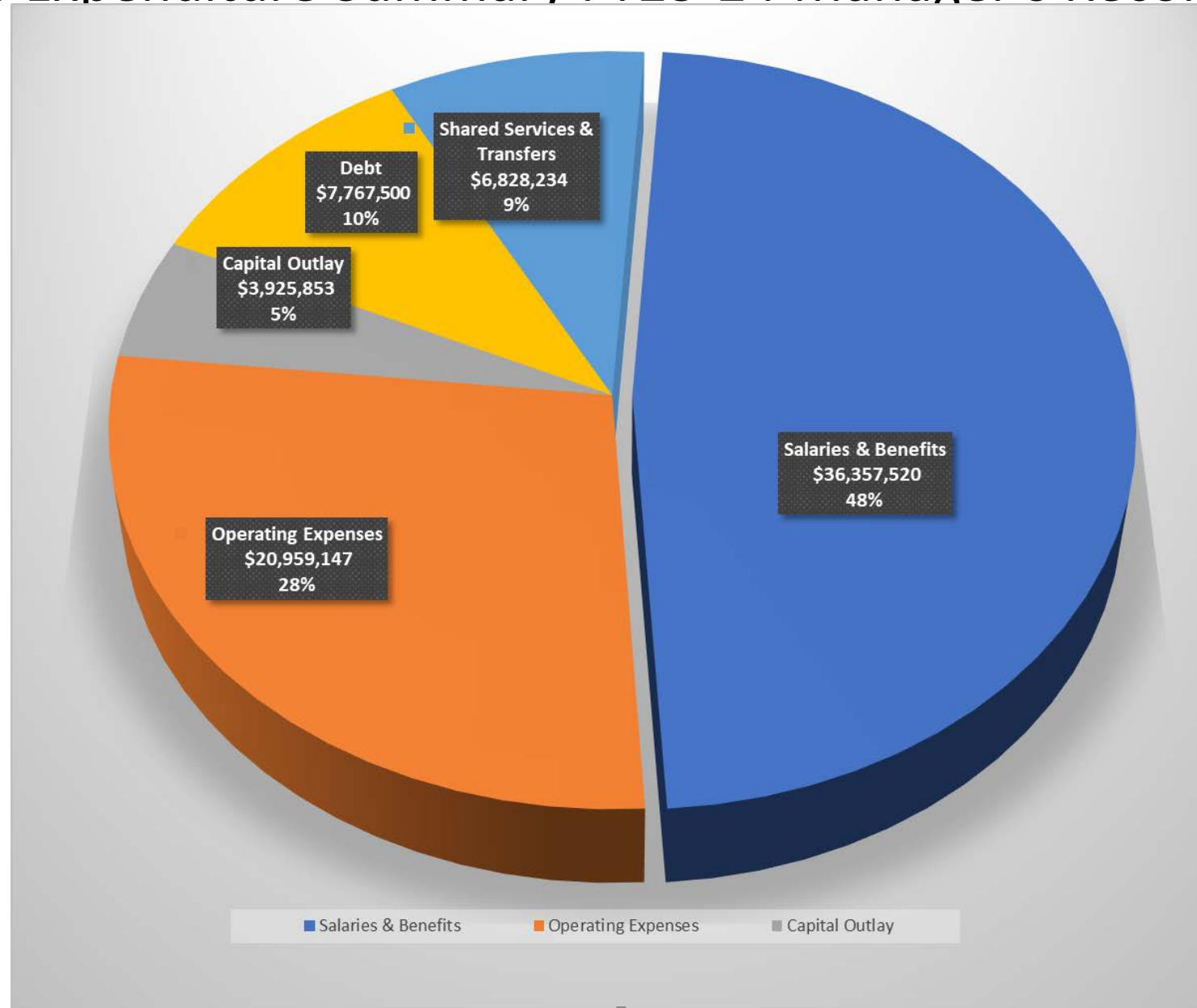
FY23-24 Fund Summary

		FY23 Adopted		6/30/23		Manager	Manager	ADOPTED
		Budget Original	FY23 Amended	Estimated	FY23-24 Dept	Submitted	Submitted	Tentative
		6/20/22	Budget Dec 31	Actuals (JUN30)	Request (DEPT)	4/27/23 (MGR01)	04/28/23 (MGR02)	06/DD/23
Operating Fund		FY22 Actuals						
11-General Operating	Revenues	\$48,489,336	\$49,265,445	\$46,526,373	\$45,027,187	\$44,683,485	\$49,355,128	\$49,620,221
	Expenditures	\$40,608,158	\$49,265,445	\$46,526,373	\$46,620,515	\$60,124,276	\$49,018,985	\$49,620,221
General Fund	Surplus/(Deficit)	\$7,881,178	\$0	\$0	(\$1,593,328)	(\$15,440,791)	\$336,143	\$0
1110-Capital Reserve	Revenues	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Expenditures	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
General Fund Capital Reser	Surplus/(Deficit)	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
15-Stormwater Fund	Revenues	\$1,901,832	\$1,918,628	\$1,981,528	\$1,990,976	\$2,134,000	\$1,854,000	\$1,934,200
	Expenditures	\$1,857,437	\$1,918,628	\$1,981,528	\$1,498,223	\$2,134,000	\$1,748,396	\$1,934,200
Stormwater Fund	Surplus/(Deficit)	\$44,395	\$0	\$0	\$492,753	\$0	\$105,604	\$0
61-Utility Fund	Revenues	\$20,290,689	\$24,926,466	\$24,228,129	\$20,835,476	\$23,309,993	\$23,309,993	\$23,409,993
	Expenditures	\$14,926,001	\$24,926,466	\$24,228,129	\$18,852,971	\$23,309,993	\$23,272,859	\$23,409,993
Utility Fund	Surplus/(Deficit)	\$5,364,688	\$0	\$0	\$1,982,505	\$0	\$37,134	\$0
6110-Utility Fund Cap Res.	Revenues	\$0	\$1,506,129	\$1,506,129	\$1,506,129	\$1,500,000	\$0	\$100,000
	Expenditures	\$0	\$1,506,129	\$1,506,129	\$804,289	\$1,500,000	\$0	\$100,000
Utility Fund Cap. Res.	Surplus/(Deficit)	\$0	\$0	\$0	\$701,840	\$0	\$0	\$0
70-Downtown Special Distri	Revenues	\$98,010	\$96,387	\$117,019	\$102,560	\$102,683	\$102,683	\$102,683
	Expenditures	\$69,354	\$96,387	\$117,019	\$89,718	\$102,683	\$102,683	\$102,683
Downtown Goldsboro Speci	Surplus/(Deficit)	\$28,656	\$0	\$0	\$12,842	\$0	\$0	\$0
95-Occupancy Tax Fund	Revenues	\$1,116,324	\$1,191,450	\$1,191,450	\$1,186,429	\$1,215,450	\$1,215,450	\$1,465,450
	Expenditures	\$1,125,842	\$1,191,450	\$1,191,450	\$1,174,752	\$1,215,450	\$1,215,450	\$1,465,450
Occupancy Tax Fund	Surplus/(Deficit)	(\$9,518)	\$0	\$0	\$11,677	\$0	\$0	\$0
TOTAL ALL FUNDS	Revenues	\$71,897,191	\$78,905,505	\$75,551,628	\$70,649,757	\$72,946,611	\$75,838,254	\$76,633,547
	Expenditures	\$58,586,791	\$78,905,505	\$75,551,628	\$69,040,469	\$88,387,402	\$75,359,373	\$76,633,547
Surplus/(Deficit)		\$13,310,400	\$0	\$0	\$1,609,288	(\$15,440,791)	\$478,881	\$0

All Funds Revenue Summary FY23-24 Manager's Recommended



All Funds Expenditure Summary FY23-24 Manager's Recommended



Revenue Assumptions FY23-24

Revenue Source	Proposed Change
<u>GENERAL FUND</u>	
Property Tax	Increase \$.05 – Generates approximately \$1.3M
Sales Tax	Increase approximately 5% - Generates approximately \$223K
Other revenues	New Manual of Fees and Charges - Various increases in departmental charges for services to address cost of service
<u>STORMWATER FUND</u>	
Charges for Services	Approximately 5% increase in ERU fees – Generates approximately \$80K
<u>UTILITY FUND</u>	
Charges for Services	4% increase in all water and sewer rates.
Other Revenues	New Manual of Fees and Charges - Various increases in departmental charges for services to address cost of service

Expenditure Assumptions FY23-24

Expenditure Area	Proposed Change
Pay Increase	2% COLA effective 1 st PP in FY23-24 Approximate Cost \$607,651 1% Merit effective 1 st PP in 2024 Approximate Cost \$151,913
Bonus	\$400 net bonus paid between BW24 & BW25 Approximate Cost \$302,513
Retirement increase	Non law enforcement 12.15% to 12.91% → \$270K Law enforcement 13.04% to 14.24% → \$67K
FTE's	Add 4 FTE's Nurse, Golf Maintenance Tech, Paramount Tech Director, Administrative Assistant Engineering
Capital Outlay	Total \$4,175,853 Financing \$2.02M 8 Police cars (GF) 2 Solid Waste trucks(GF) Dump Truck (SWF) BMSC Equipment shelter (Occ)
Other changes/corrections	See attached reconciliation for additional line item changes as discussed at the May 26 th budget work session

Expenditures	General Fund	Stormwater Fund	Utility Fund	Utility Capital Reserve	Downtown MSD Fund	Occupancy Tax	General Fund Capital Reserve	Total All Funds
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<u>Shared Services & Transfers</u>			\$ -					
Transfer In from Utility Capital Reserve			\$ 100,000					
Revised - Shared Services & Transfers			\$ 100,000					
<u>Fund Balance</u>				\$ -		\$ -		
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All other revenues	\$ 28,193,903	\$ 250,000	\$ 23,309,993	\$ -	\$ 102,683	\$ 1,215,450	\$ 1,000	
Revised Total Revenues	\$ 49,620,221	\$ 1,934,200	\$ 23,409,993	\$ 100,000	\$ 102,683	\$ 1,465,450	\$ 1,000	\$ 76,633,547

Wrap-up

- Any questions?
- Manager Comments
- Next Steps
 - Conduct Public Hearing
 - Recommend any additional changes to staff to be incorporated into the proposed Adopted budget to be presented on June 20th

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 901 N. John to James A. Williams

BACKGROUND: Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

DISCUSSION: The following offer has been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

9011 N. John Street

Offeror: James A. Williams

Offer: \$415.00

Bid Deposit: \$20.75

Parcel #: 55705

Pin #: 3600007290

Tax Value: \$827.00

Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a personal check.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. Accept or reject offer on 901 N. John Street.
2. If accepted, adopt attached resolution authorizing Finance to advertise for upset bids.

Date: 5/30/23



Catherine F. Gwynn, Finance Director

Date: 5/31/23



Timothy M. Salmon, City Manager

RESOLUTION NO. 2023- 37

RESOLUTION AUTHORIZING UPSET BID PROCESS

WHEREAS, the City of Goldsboro owns certain real property at 901 N. John Street (Pin #3600007290); and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell real property by upset bid, after receipt of an offer for the property; and

WHEREAS, the City has received an offer to purchase the property described above, in the amount of \$415.00 (Four Hundred Fifteen Dollars and no/100) submitted by James A. Williams (Offeror); and

WHEREAS, Offeror has paid the required five percent (5%) deposit on his/her offer in the amount of \$20.75 (Twenty Dollars and 75/100);

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City council declares this property as surplus.
- 2) The City Council authorizes sale of the property described above through the upset bid procedure of North Carolina General Statute § 160A-269.
- 3) The Finance Director shall cause a notice of the proposed sale to be published in a newspaper of general circulation within its jurisdiction. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
- 4) Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the Finance Director at 200 N. Center Street, Goldsboro, NC 27530 during normal business hours within 10 days after the notice of sale is published. At the conclusion of the 10-day period, the Finance Director shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
- 5) Upset offer and deposit shall be delivered in a sealed envelope. The written offer proposal must include the name of the person or business making the offer, address of said property, and Wayne County parcel identification number. The offer shall be signed by the individual or person with signature authority if a business entity. The outside of the sealed envelope should have the address of the property, the words "Upset Bid" and include the address of the Property.
- 6) The City of Goldsboro reserves the right to reject any or all offers at any time.
- 7) If a qualifying higher bid is received, the Finance Director shall cause a new notice of upset bid to be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the City Council.
- 8) A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that existing offer and five percent (5%) of the remainder of that existing offer.
- 9) A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The city will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received; provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such, the return of the deposit will then be issued within 10 days of confirmation of clearing. The city will refund the deposit of the final high bidder at closing or apply to the sales price, as determined at the time of closing by the Finance Director.
- 10) Any Offeror's bid deposit shall be refunded if it is not the final high bidder; or if mutually agreeable terms cannot be settled upon if no upset bids are received, provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such. Refund will be issued within 10 days of confirmation of clearing.

11) The terms of the final sale are:

- a) City Council must approve the final high offer before the sale is closed, which it will do within 30 days after the final upset bid period has passed.
- b) Buyer must pay with cash at the time of closing.
- c) Buyer must pay closing costs.

12) The City reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

13) If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate city officials are authorized to execute the instruments necessary to convey the property to Offeror.

This resolution shall be in full force and effect from and after this 5th day of June, 2023.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor

I, JAMES ARLYN WILLIAMS would like to offer the
City of Goldsboro the sum of \$415.00 for the
purchase of property at the following location:

Parcel: # 3600007290

Street: 901 N. John Street Goldsboro, NC

Signed:

JAMES A. WILLIAMS

Date:

April 4, 2023

Name

JAMES ARLYN WILLIAMS

Address:

3924 FESTIVAL SPIRIT WAY

Phone:

DUMFRIES, VA 22025
(804) 339-1492

Email:

ithink2@msn.com

Amount of Bid Deposit:

\$20.75

2023 APR -4 PM 3:23
CITY OF GOLDSBORO
FINANCE DEPARTMENT

RECEIVED

MAMIE LEE SMITH
3924 FESTIVAL SPIRIT WAY
DUMFRIES, VA 22025-1881

1818

4/4/2023
Date

Pay To The
Order Of

City of Goldsboro
Twenty

\$ 20.75

75
100 Dollars

BANK OF AMERICA



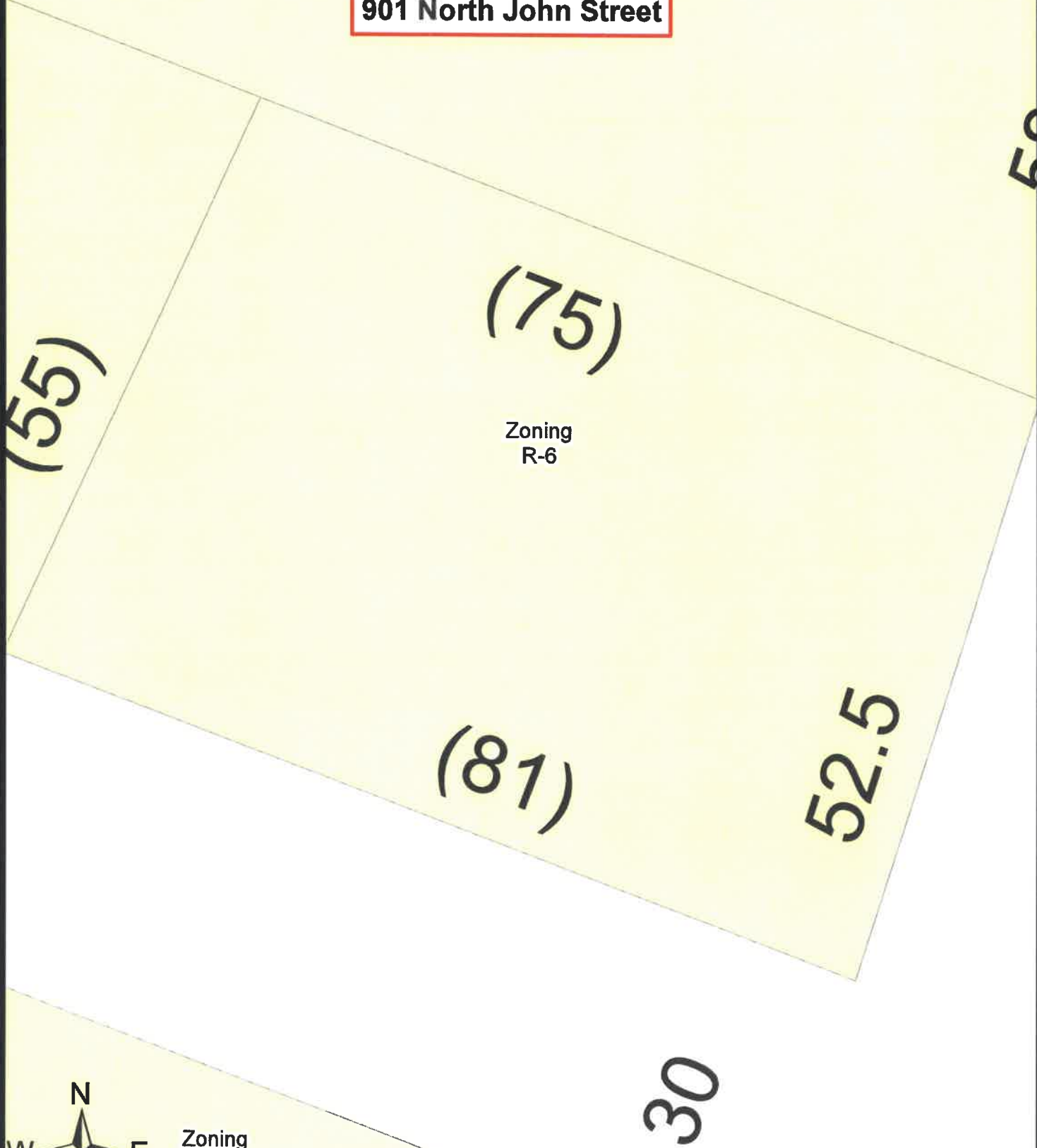
For

FBO James William



Photo
Safe
Deposit®
Circle return

City of Goldsboro
12-3600-00-7290
R-6
901 North John Street



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

WAYNE COUNTY

4/22/2023 9:41:28 AM

CITY OF GOLDSBORO
901 N JOHN ST
76121320Return/Appeal Notes: Parcel: 3600007290
PLAT: /UNIQ ID 55705
ID NO: 12000049002021

COUNTYWIDE ADVALOREM TAX (100), CITY - GOLDSBORO (100)

CARD NO. 1 of 1

Reval Year: 2019 Tax Year: 2023 N JOHN ST

1.0000 LT

SRC=

Appraised by 60 on 01801 CENTRAL BUSINESS DISTRICT

TW-12

CI-01 FR-00 EX-5 AT-

LAST ACTION 20170729

CONSTRUCTION DETAIL		MARKET VALUE								DEPRECIATION		CORRELATION OF VALUE							
TOTAL POINT VALUE	USE	MOD	Area	EFF.	QUAL	BASE RATE	RCN	EYB	AYB										
BUILDING ADJUSTMENTS	01	00																	
TOTAL ADJUSTMENT FACTOR											% GOOD								
TOTAL QUALITY INDEX	TYPE: SINGLE FAMILY RESIDENTIAL										CREDENCE TO								
	STYLE:										DEPR. BUILDING VALUE - CARD 0								
											DEPR. OB/XF VALUE - CARD 0								
											MARKET LAND VALUE - CARD 830								
											TOTAL MARKET VALUE - CARD 830								
											TOTAL APPRAISED VALUE - CARD 830								
											TOTAL APPRAISED VALUE - PARCEL 830								
											TOTAL PRESENT USE VALUE - PARCEL 0								
											TOTAL VALUE DEFERRED - PARCEL 0								
											TOTAL TAXABLE VALUE - PARCEL \$ 830								
											PRIOR								
											BUILDING VALUE 0								
											OBXF VALUE 0								
											LAND VALUE 830								
											PRESENT USE VALUE 0								
											DEFERRED VALUE 0								
											TOTAL VALUE 830								
PERMIT																			
CODE		DATE		NOTE		NUMBER		AMOUNT											
ROUT: WTRSHD:																			
SALES DATA																			
OFF. RECORD		DATE		DEED TYPE		Q/UV/I		INDICATE SALES PRICE											
BOOK PAGE		MO/YR																	
01307 0335		10 1991		WD		U I				2500									
00929 0761		1 1977		WD		U I				0									
HEATED AREA																			
NOTES																			
SUBAREA																			
TYPE		GS AREA		RPL CS		CODE		QUALITY		DESCRIPTION		COUNT		LTHWTH		UNITS			
FIREPLACE																			
SUBAREA TOTALS																			
BUILDING DIMENSIONS																			
LAND INFORMATION																			
HIGHEST AND BEST USE		USE CODE		LOCAL ZONING		FRONTAGE		DEPTH		DEPTH / SIZE		LND MOD		COND FACT		OTHER ADJUSTMENTS AND NOTES			
1000		1000		R-6		53		78		0.7700		2		0.5000		-SIZE			
TOTAL MARKET LAND DATA																			
TOTAL PRESENT USE DATA																			



Results

Features displayed: 1 / 1

CITY OF GOLDSBORO

Tax Department	View
Billing Collections	View
Register of Deeds	View
PIN	3600007290
Owner Name	CITY OF GOLDSBORO
Mailing Address	PO BOX A
Mailing Address	
City & State	GOLDSBORO, NC 27533-9701
Property Address	901 N JOHN ST
Legal Description	N JOHN ST
Neighborhood	01801
Legal Units	1.00
Legal Type	LT
Calculated Acres	0.10
Township Code	12
Deed Book	1307
Deed Page	335
Building Value	0.00
Accessory Structure Value	0.00
Land Value	830.00
Market Value	830.00
Assessed Value	830.00
Sale Month	10
Sale Year	1991
Sale Price	2,500.00
Property Use	01 - SINGLE FAMILY RESIDENTIAL
Fire District	

[Property Lines](#)
[Property Search result](#)

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023, COUNCIL MEETING

SUBJECT: Sprinkler Fun Days – Temporary Street Closure

BACKGROUND: The City of Goldsboro's Downtown Development Dept., in partnership with the Goldsboro Fire Department will host their 13th annual Sprinkler Fun Days event series, providing supervised summer splash fun for all ages. As always, Sprinkler Fun Days are free, family-friendly and open to the public.

DISCUSSION: The events will be hosted every Thursday from 3:00pm – 4:00pm on South Center Street from June 8th – August 17th. GFD will set up and staff the event in the northbound lane of South Center Street, between Spruce and Chestnut. The Downtown Development Department is requesting the closure of the northbound lane of South Center Street from Spruce to Chestnut Street from 2:30pm – 4:00pm.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, change in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.

RECOMMENDATION: By motion, grant the requested temporary closing of the northbound lane of South Center Street from Spruce to Chestnut Street as stated above.

Date: 5-15-2023


Mike West, Police Chief

Date: 5/30/23


Tim Salmon, City Manager

CITY OF GOLDSBORO
SPECIAL EVENTS/PARADE/STREET CLOSING
PERMIT APPLICATION

****In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.**

I. General Information

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☐ Festival ☐ Street Closure ☐ Carnival ☐ Other (explain): Sprinkler Day

Event Name: Sprinkler Fun Days

Event Date(s): 6/8, 6/15, 6/22, 6/29, 7/6, 7/14
7/20, 7/27, 8/3, 8/10, 8/17 **Event Website:** _____

Inclement Weather/Rain Date(s): n/a

Description of Event (Please briefly describe the event.)

Sprinkler Fun Days - annual event hosted by City of Goldsboro, supervised by the Goldsboro Fire Dept. These summertime splash days are free and open to the public. GFD sets up a giant sprinler in the southbound lane of S. Center Street for kids to run and play on the hottest summer days.

Requested Event Location: 300 block of S. Center Street, southbound lane only

Event Start Time/End Time: 3-4pm

Set-Up: Date & Time (start/end): 2:30pm

Dismantle (Completion): Date & Time (start/end): 4:00pm

Estimated Daily Attendance: 50

Will this event require street closures? ☒ Yes ☐ No **Closure Times** 2:30 - 4:00pm

If yes, please list the streets that you are requesting to be closed:

Southbound lane of S. Center From Sprunce to Chestnut

II. Applicant and Sponsoring Organization Information

Sponsoring Organization Name: City of Goldsboro - Downtown Development

Are you a non-profit? ☐ Yes ☐ No If yes, are you: ☐ 501c (3) ☐ 501c (6) ☐ Place of worship

Applicant Name: Kayla Jones **Title:** Marketing & Admin

Address: 116 N Center Street

City: Goldsboro **State:** NC **Zip:** 27530 **Phone:** 919-735-4959

Cell Phone: _____ **Email:** kjjones@goldsboronc.gov

Day of Event Contact:

Name: Kayla Jones Phone: 919-735-4959

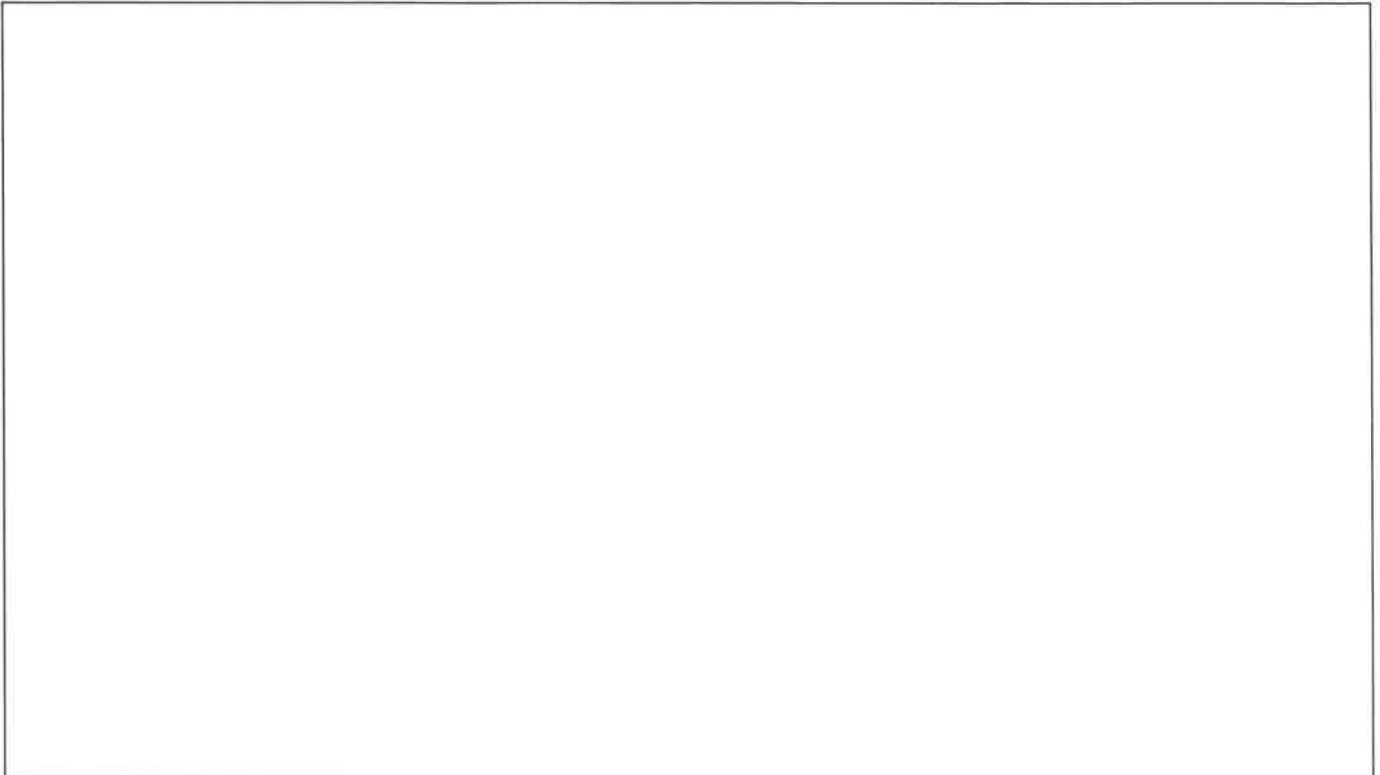
III. Event Map

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION: _____

For Run/Walk/Parade/Carnivals- STARTING POINT: _____

For Run/Walk/Parade/Carnival- ENDING POINT: _____

***Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)**



IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☐ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

HUB restrooms

If no portable toilets will be provided, how will these requirements be handled?

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

n/a

V. Event Details: Please answer the following questions regarding your event.

- ☐ Yes ☒ No Does the event involve the sale of food?
- ☐ Yes ☒ No Does the event involve the sale of alcohol?
- If "YES" has the health department been notified?
- For events with food, a letter from the health department must be submitted 30 days prior to the event.
 - Health Department: (919) 731-1000
 - The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
 - NC ABC Commission: (919) 779-0700

- ☐ Yes ☒ No Will there be **musical entertainment** at your event?
- If "YES", please provide the following information:
- Amplification? ☐ Yes ☐ No
- Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.**

- ☐ Yes ☒ No Will there be any **tents or canopies** in the proposed event site? If "YES", please provide the following information:
- Approximate Number of tents: _____
 - Approximate Sizes: _____
 - Will any tent exceed 400 sq. feet in area? ☐ Yes ☐ No

Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.

▪ **City of Goldsboro Inspections Department (919) 580-4385**

- ☐ Yes ☒ No Will you require **electrical hook-ups** for this event? (Please note that electrical availability is limited.)
- ☐ Yes ☒ No Will **admission fees** be charged to attend this event?
- If "YES", provide the cost(s) of all tickets: _____
- ☐ Yes ☒ No Will **fees be charged to vendors** to participate in this event?
- If "YES", please provide the schedule of fees: _____

- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

VI. Miscellaneous:

Parking:

- How will overall patron parking be accommodated for this event? Public Parking

Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

Special Information and Conditions of receiving a Special Event/Parade Permit:

Insurance:

*General Liability Insurance coverage of at least \$1 million that holds the City and its taxpayers harmless from claims arising out of operation of the event is required. This Proof of insurance or applicable rider **MUST** be attached before submitting. Contact your insurance provider for assistance. If the event requires additional insurance, the Finance Director will notify the Police Department and City Manager's Office. Carnival applicants must provide proof of liability insurance of at least \$5 million. The city must be listed as an additional insured on the Certificate of Insurance and shall be in place at the time such structure is to be occupied or such place of assembly is established for use by the public.*

Application Fee:

An application fee of \$100.00 for special events and \$200.00 for parades will be required at the time the application is submitted unless the permit is denied. This non-refundable fee is to be in the form of a check made payable to the City of Goldsboro.

Event Cancellation:

At this time, we do not anticipate canceling any events already permitted, however with ongoing national security concerns and the possible unavailability of city and police resources, this could occur. If this action is necessary, applicants will be given notice in a timely manner. New requests may be denied or adjusted for the same reason.

Public Safety:

The City of Goldsboro reserves the right to require security and medical personnel for your event.

Police: The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The Applicant may be responsible for hiring and paying off-duty law enforcement officers, or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please contact the City of Goldsboro's Police Department Off-Duty Coordinator at 919-580-4223.

Prohibited Items:

No firearms or illegal drugs are allowed.

Policy of Non-Discrimination:

City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

Additional Rules Pertaining to Events:

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15;91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

Alcoholic Beverages:

(If consumption of alcohol is planned on property for event, the following additional requirements **MUST** be met.)

1. All necessary ABC permits must be issued by the State and copies are provided with this application.
2. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages in opened or sealed containers from the premises.
3. Areas where alcohol will be consumed, served or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.
4. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at www.abc.nc.gov/permits.

5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

****For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature: Kayla Jones Date: 5/11/23

Organization: City of Goldsboro - Downtown Development

Please return this application and all supporting documentation by email, mail or in person to:

Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
spowers@goldsboronc.gov

CANCELLATION POLICY: Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at spowers@goldsboronc.gov.

Steven Powers

May 12, 2023

For Inner Office Use Only:

Michael D. West

Michael D. West (May 15, 2023 08:37 EDT)

Goldsboro Police Department Representative

May 15, 2023

Date

Erin Fonseca

Erin Fonseca (May 15, 2023 10:15 EDT)

Downtown Goldsboro Representative

May 15, 2023

Date

Richard Fletcher

Richard Fletcher (May 15, 2023 08:27 EDT)

Public Works Department Representative

May 15, 2023

Date

Felicia L. Brown

Felicia L. Brown (May 12, 2023 13:02 EDT)

Parks and Recreation Department Representative

May 12, 2023

Date

Catherine L. Brown

Finance Director

May 12, 2023

Date

Timothy M. Salmon

Timothy M. Salmon (May 15, 2023 08:40 EDT)

City Manager's Signature

(Use of City Owned Lots/Non-Street Closings and Carnivals)

May 15, 2023

Date

James Farfour

James Farfour (May 12, 2023 14:42 EDT)

May 12, 2023

Goldsboro Fire Department
Updated May 1, 2023



Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of City of Goldsboro - Downtown Development from the City of Goldsboro and hereby agrees to indemnify and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands, expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any acts or omissions, active or passive, related to operating an event on the city's property.

This the 11 day of May, 2023.

Kayla Jones

(SEAL)

(Applicant & Authorized Representative of Event)

This form must be completed, signed and returned with the completed application.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Community Day – Temporary Street Closure

BACKGROUND: The Have Faith Ministries is hosting a “Community Day”. This will include Free food, prayer, worship, live band, and community resources.

DISCUSSION: The event will be hosted at 910 N. John Street from 12:00pm – 7:00pm. Have Faith Ministries is requesting the street closures of Basil Street (between Greenleaf Street and N. John Street) and N. John Street (between Swan Street and Basil Street). The Police, Downtown Goldsboro, Public Works, and Parks and Recreation have been notified of this request.

As with all downtown events, affected city departments will be contacted and the following concerns are to be addressed:

1. All intersections remain open for Police Department traffic control.
2. A 14-foot fire lane is to be maintained to provide access for fire and emergency vehicles.
3. All activities, changes in plans, etc., will be coordinated with the Police Department.
4. The Police and Fire Departments are to be involved in the logistical aspects of the Event.
5. Certificate of Insurance meeting city requirements will be provided in advance of the event to the city finance director and city manager.

RECOMMENDATION: It is recommended that the Council approve the requested temporary street closure of the sections of Basil and N. John Streets as stated above for the Community Day Event on Saturday, July 1, 2023, from 10:00am – 7:00pm.

Date: 5.16.2023


Mike West, Police Chief

Date: 5/30/23


Tim Salmon, City Manager



CITY OF GOLDSBORO
SPECIAL EVENTS/PARADE/STREET CLOSING
PERMIT APPLICATION

****In the event of a street closing or carnival, an application should be submitted at least 30 days prior to your parade or special event.**

I. General Information

Type of Event: (please check all that apply)

☐ Parade ☐ Run/Walk ☐ Festival ☒ Street Closure ☐ Carnival ☐ Other (explain): _____

Event Name: Community Day

Event Date(s): July 1, 2023 Event Website: _____

Inclement Weather/Rain Date(s): _____

Description of Event (Please briefly describe the event.)

FREE Food, word, Prayer, worship, Live Band
And Community Resources

Requested Event Location: 910 N. John St Goldsboro

Event Start Time/End Time: 12:00 pm to 7:00 pm

Set-Up: Date & Time (start/end): July 1, 2023 10:00 AM

Dismantle (Completion): Date & Time (start/end): _____

Estimated Daily Attendance: 100

Will this event require street closures? ☒ Yes ☐ No Closure Times 10:00 AM

If yes, please list the streets that you are requesting to be closed:

Basil St. Between Greenleaf St. and N John
N. John Between Swan St. and Basil St.

II. Applicant and Sponsoring Organization Information

Sponsoring Organization Name: HAVE Faith Ministries

Are you a non-profit? ☒ Yes ☐ No If yes, are you: ☐ 501c (3) ☐ 501c (6) ☒ Place of worship

Applicant Name: RONNIE SPRUILL Title: Pastor

Address: 102 Hillview LN

City: Goldsboro State: NC Zip: 27530 Phone: 253 258-2068

Cell Phone: _____ Email: RonnieSpruill14@gmail.com

Day of Event Contact:

Name: RONNIE SPRUILL Phone: 203 258 2068

III. Event Map

For Run/Walk/Parade/Carnival- FORMATION AREA LOCATION: _____

For Run/Walk/Parade/Carnivals- STARTING POINT: _____

For Run/Walk/Parade/Carnival- ENDING POINT: _____

***Please provide a detailed map of your event, including race/walk/parade route(s), stage(s), inflatables, rides, booths, tents, parking, etc. (Please attach additional pages as needed.)**

IV. RESTROOMS & SITE CLEANUP (Bathroom facilities are required for events lasting longer than two hours and must be ADA compliant.)

One Port-A-Jon is recommended per 100 people, and is based on event duration instead of number of participants.

How do you plan to handle restroom services? ☒ Portable Toilets ☐ Other

If portable toilets will be provided, please list the name/contact of the company:

Park Portable Toilets 800-395-3590

If no portable toilets will be provided, how will these requirements be handled?

How do you plan to remove garbage and/or recycling? (City receptacles must be requested separately no less than 30 days prior to the event. Contact the Public Works Department at 919-750-7450.)

City

V. Event Details: Please answer the following questions regarding your event.

- ☐ Yes ☒ No Does the event involve the sale of food?
- ☐ Yes ☒ No Does the event involve the sale of alcohol?
- If "YES" has the health department been notified?
- For events with food, a letter from the health department must be submitted 30 days prior to the event.
 - Health Department: (919) 731-1000
 - The ABC Permit, issued by the NC ABC Commission, must be submitted to the Goldsboro Police Department prior to the event. The event permit will not be issued until the ABC Permit is submitted.
 - NC ABC Commission: (919) 779-0700
- ☒ Yes ☐ No Will there be musical entertainment at your event?
- If "YES", please provide the following information:
- Amplification? ☒ Yes ☐ No
- Note: Any Live or Loud Music cannot begin prior to 10am, must end by 10pm and is subject to all city noise ordinances, unless approved in advance by the Goldsboro City Council. Please contact the City of Goldsboro Planning Department at 919-580-4333 for questions regarding City Ordinances.**
- ☒ Yes ☐ No Will there be any tents or canopies in the proposed event site? If "YES", please provide the following information:
- Approximate Number of tents: 5
 - Approximate Sizes: 10x12
 - Will any tent exceed 400 sq. feet in area? ☐ Yes ☒ No
- Note: It is the renter's responsibility to contact the Inspections Department to arrange for all tent inspections that are required by City of Goldsboro ordinance. A permit is required when using any type of tent.**
- City of Goldsboro Inspections Department (919) 580-4385
- ☐ Yes ☒ No Will you require electrical hook-ups for this event? (Please note that electrical availability is limited.)
- ☐ Yes ☒ No Will admission fees be charged to attend this event?
- If "YES", provide the cost(s) of all tickets: _____
- ☐ Yes ☒ No Will fees be charged to vendors to participate in this event?
- If "YES", please provide the schedule of fees: _____
- ☒ Yes ☐ No Applicant has read, in its entirety, the City of Goldsboro Use of City-Owned Property for Special Events Policy. The Policy Regarding the Use of City-Owned Property for Special Events is available at <http://www.goldsboronc.gov/special-events/>.

***The temporary closing of a NC Department of Transportation Street would be at the discretion of the NC Department of Transportation.**

VI. Miscellaneous:

Parking:

- How will overall patron parking be accommodated for this event? Street parking and Church Ground.

Note: You may be required to provide a shuttle if the event places undue demands on surrounding parking areas.

Special Information and Conditions of receiving a Special Event/Parade Permit:

Insurance:

*General Liability Insurance coverage of at least \$1 million that holds the City and its taxpayers harmless from claims arising out of operation of the event. This Proof of Insurance or applicable rider **MUST** be attached before submitting. Contact your insurance provider for assistance. If the event requires additional insurance, the Finance Director will notify the Police Department and City Manager's Office. Some events, such as carnivals, require a minimum of \$5 million dollars in either general liability insurance or umbrella insurance coverage to be determined at the discretion of the city manager and shall be in place at the time such structure is to be occupied or such place of assembly is established for use by the public. The City shall be added as an additional insured on said policy for any and all relevant times to the operation and/or carnival presence.*

Application Fee: An application fee of \$25.00 for special events and \$50.00 for parades will be required at the time the application is submitted unless the permit is denied. This non-refundable fee is to be in the form of a check made payable to the City of Goldsboro.

Event Cancellation: At this time, we do not anticipate canceling any events already permitted, however with ongoing national security concerns and the possible unavailability of city and police resources, this could occur. If this action is necessary, applicants will be given notice in a timely manner. New requests may be denied or adjusted for the same reason.

Public Safety: The City of Goldsboro reserves the right to require security and medical personnel for your event.

Police: The Goldsboro Police Department shall determine the number of police officers needed to appropriately manage security, as well as the time when such services shall commence. The Applicant may be responsible for hiring and paying off-duty law enforcement officers, or reimbursing the City of Goldsboro for the costs of providing on-duty law enforcement officers, to appropriately manage the event. Please contact the City of Goldsboro's Police Department Off-Duty Coordinator at 919-580-4223.

Prohibited Items: No firearms or illegal drugs are allowed.

Policy of Non-Discrimination: City facilities are available on a non-discriminatory basis. Appropriate activities need to accommodate individuals regardless of age, sex, race, color, religion, national origin, physical or mental disabilities, affection preference or marital status. The City of Goldsboro does not discriminate on the basis of disability in admission, access, treatment or employment in its programs or activities.

Additional Rules Pertaining to Events:

1. Vehicles will only be in designated parking areas.
2. All animals must be leashed as outlined in COG Code of Ordinances 91.15;91.18.
3. Applicant will respect neighboring property/business owners with respect to noise.
4. Applicant understands that it will not be the responsibility of the Police Department to relocate vehicles parked along any portions of the streets to be closed prior to the event.
5. Applicant is required to ensure the areas used are clean and free of debris. Please note that there will be a cleaning fee charged if the area is not clean.

Alcoholic Beverages:

*(If consumption of alcohol is planned on property for event, the following additional requirements **MUST** be met.)*

1. All necessary ABC permits must be issued by the State and copies are provided with this application.
2. Signs shall be posted and visible at all exit points at the special event stating that it is unlawful to remove alcoholic beverages in opened or sealed containers from the premises.
3. Areas where alcohol will be consumed, served or sold must clearly be defined and delineated on the premises by barricades, caution tape or other acceptable means.
4. All necessary ABC permits must be issued by the State and copies provided with this application. Follow steps outlined at www.abc.nc.gov/permits.
5. Off-duty law enforcement officers are required to be on-site if alcohol is present at the event. The number of officers required will be determined by the Goldsboro Police Department.

**** Submitting this Special Event/Parade Permit Application does not provide permission to conduct your planned event. Please do not send out publicity, flyers, or other media prior to receiving confirmation of approval. Your confirmation will be in the form of a Permit, issued to the organization and/or person responsible for conducting the event.**

****For street closing applications: the Goldsboro Police Department will notify the applicant when the Goldsboro City Council has approved the permit.**

Agreement

I have read and understand this application and the requirements placed upon this applicant and organization. I agree to abide by the City of Goldsboro rules, regulations and ordinances should my permit application be approved. I will fulfill the requirements placed upon this permit application.

Authorized Signature: _____

Date: _____

Organization: _____

Please return this application and all supporting documentation by email, mail or in person to:
Goldsboro Police Department
Community Police Services
204 S. Center Street
Goldsboro, NC 27530
spowers@goldsboronc.gov

CANCELLATION POLICY: Written notification of intent to cancel your event must be received in writing a minimum of 21 days prior to the scheduled event date to Sgt. Steven Powers at spowers@goldsboronc.gov.

Steven Powers

May 11, 2023

For Inner Office Use Only:

Michael D. West

Michael D. West (May 15, 2023 14:45 EDT)

Goldsboro Police Department Representative

May 15, 2023

Date

James Farfour

James Farfour (May 11, 2023 16:53 EDT)

Goldsboro Fire Department Representative

May 11, 2023

Date

Erin Fonseca

Erin Fonseca (May 12, 2023 15:35 EDT)

Downtown Goldsboro Representative

May 12, 2023

Date

Richard Fletcher

Richard Fletcher (May 15, 2023 08:15 EDT)

Public Works Department Representative

May 15, 2023

Date

Felicia L. Brown

Felicia L. Brown (May 12, 2023 13:01 EDT)

Parks and Recreation Department Representative

May 12, 2023

Date

Catharine M. Salmon

Finance Director

Timothy M. Salmon

Timothy M. Salmon (May 16, 2023 11:18 EDT)

City Manager's Signature

May 16, 2023

Date

May 16, 2023

Date

(Use of City Owned Lots/Non-Street Closings and Carnivals)



Special Event Release of Liability Waiver

The undersigned person is applying for Use of City-Owned Property for Special Event on behalf of Have Faith Ministries from the City of Goldsboro and hereby agrees to indemnify and hold the City of Goldsboro, its officers, agents and employees harmless from all claims, liabilities, demands, expenses, of any nature or kind, expresses or implied, whether sounding in tort or in contract that may be asserted against the City, its officials, agents and employees by any person, firm, or corporation, that may arise out of any acts or omissions, active or passive, related to operating an event on the city's property.

This the 28th day of April, 20 23.

Ronnie E. Spull (SEAL)
(Applicant & Authorized Representative of Event)

This form must be completed, signed and returned with the completed application.



Coverage Is Provided In:
Ohio Security Insurance Company

Policy Number:
BLS (24) 64 67 46 79
Policy Period:
From 04/17/2023 To 04/17/2024
12:01 am Standard Time
at Insured Mailing Location

Commercial General Liability Declarations Schedule

Named Insured**Agent**

HAVE FAITH MINISTRY INC

(800) 962-7132
COMMERCIAL INSURANCE.NET LLC

SUMMARY OF CLASSIFICATIONS - BY LOCATION

0001 910 N John St, Goldsboro, NC 27530-2016

Insured: HAVE FAITH MINISTRY INC

CLASSIFICATION - 41650

Churches Or Other Houses Of Worship

Products-Completed Operations Are Subject To The General
Aggregate Limit.

COVERAGE DESCRIPTION	PREMIUM BASED ON -	RATED / PER 1,000	PREMIUM
Premise/Operations	1,429 Square Feet Of Area	130.765	\$187.00
<i>Total:</i>			<i>Included</i>

Commercial General Liability Schedule Total

\$187.00

report a claim, call your Agent or 1-844-325-2467

DS 70 23 10 16

02/16/23

64674679

POLSVCS

290

GCXFPNO

INSURED COPY

000258

PAGE 28 OF 76



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

05/01/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Liberty Mutual Insurance PO Box 188085 Fairfield OH 45018 INSURED Have Faith Ministry Inc 910 N John St Goldsboro NC 27530		CONTACT NAME: PHONE (A/C No. Ext): 800-962-7132 E-MAIL: BusinessService@LibertyMutual.com ADDRESS: INSURER(S) AFFORDING COVERAGE INSURER A: Ohio Security Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F: NAIC # 24082
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COVERAGES

CERTIFICATE NUMBER: 0158376208

REVISION NUMBER: 2016-03

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL SUBROGATION	POLICY NUMBER	POLICY EFF DATE (MM/DD/YYYY)	POLICY EXP DATE (MM/DD/YYYY)	LIMITS
X	COMMERCIAL GENERAL LIABILITY CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR					EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 15,000
A	GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X X	BLS64674879	04/17/2023	04/17/2024	PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB EXCESS LIAB	OCCUR CLAIMS-MADE				EACH OCCURRENCE \$ AGGREGATE \$
	DED RETENTION \$					
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The City of Goldsboro is Additional Insured if required by written contract or written agreement subject to General Liability Blanket Additional Insured Provision.

CERTIFICATE HOLDER**CANCELLATION**

The City of Goldsboro 200 N Center St Goldsboro NC 27530	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Curtis Luken
--	---

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CITY OF GOLDSBORO
NORTH CAROLINA
POLICE DEPARTMENT

62930

4-28-23

RECEIVED OF

FOR

NUMBER

Have Faith Ministries
Special Events
check #1225

Desk Sgt.

TOTAL AMOUNT PAID

\$ 25.00

By

J. B. B. B.

CITY OF GOLDSBORO
AGENDA MEMORANDUM
June 5, 2023 COUNCIL MEETING

SUBJECT: Defense Communities Infrastructure Program (DCIP) Grant

BACKGROUND: The Defense Community Infrastructure Program (DCIP) is designed to address deficiencies in the community infrastructure, supportive of a military installation, in order to enhance military value, installation resilience and military quality of life. DCIP is a competitive grant program administered by the Department of Defense Office of Local Defense Community Cooperation (OLDCC).

Congress appropriated \$60 million in FY21, which supported 13 projects and \$90 million in FY22 which supported 19 projects. Congress has provided the FY23 DCIP program with \$100 million, the highest funding yet for the program.

DISCUSSION: The city has worked with SJAFB to submit a grant application for the Water Reclamation Facility Ultraviolet Light Disinfection System in the amount of \$1.9 million dollars.

There is no city matching funds requirement.

RECOMMENDATION: It is recommended that the City Council adopt a resolution authorizing the City Manager to sign the grant application.

Date: 5-19-2023


Robert P. Sherman, Public Utilities Director

Date: 5/30/23


Timothy M. Salmon, City Manager

RESOLUTION NO. 2023- 38

RESOLUTION AUTHORIZING THE CITY MANAGER TO SIGN THE APPLICATION FOR THE DEFENSE COMMUNITIES INFRASTRUCTURE PROGRAM (DCIP) GRANT

WHEREAS, the Defense Community Infrastructure Pilot Program (DCIP) is designed to address deficiencies in community infrastructure, supportive of military installation, in order to enhance military value, installation resilience, and military quality of life; and

WHEREAS, DCIP is a competitive grant program administered by the Department of Defense Office of Local Defense Community Cooperation (OLDCC); and

WHEREAS, Congress provided the FY23 DCIP program with \$100 million, the highest funding for the program yet; and

WHEREAS, the city has worked with SJAFB to submit a grant application for the Water Reclamation Facility Ultraviolet Light Disinfection System in the amount of \$1.9 million dollars and there is no city matching funds required.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that the City Manager is hereby authorized to sign the grant application for the Defense Communities Infrastructure Pilot Program (DCIP) grant.

This Resolution shall be in full force and effect from and after June 5, 2023.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Repairing Goldsboro Event Center

BACKGROUND: The former Goldsboro Country Club located on Slocumb Street was renovated and renamed, via Council's approval, the Goldsboro Event Center (GEC).

Even with the renovations, plumbing repairs in the amount of approximately \$47,000 are needed at the GEC. These costs were not budgeted in the FY23 Budget.

DISCUSSION: Parks and Recreation was budgeted \$70,000 for FY23 to replaster Mina Weil Pool. These funds have not been used at this point. Staff recommend completing a funds transfer and using \$47,000 of the \$70,000 to complete plumbing repairs at the Goldsboro Event Center.

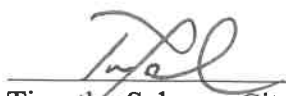
Money is not budgeted in the proposed FY24 Budget to replaster Mina Weil Pool. For this reason, staff plan to come back before Council in approximately five (5) months to request funding from the General Fund to move forward with Mina Weil Pool repairs.

RECOMMENDATION: It is recommended that the Council approve the attached resolution authorizing staff to complete the repairs at the Goldsboro Event Center.

DATE: 5-30-2023


Felicia Brown, Parks and Recreation Director

DATE: 5/30/23


Timothy Salmon, City Manager

RESOLUTION NO. 2023- 39

**A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO TO REPAIR
THE PLUMBING AT THE GOLDSBORO EVENT CENTER**

WHEREAS, the City of Goldsboro renovated the former Goldsboro Country Club located on Slocumb Street; and

WHEREAS, the former Goldsboro Country Club was renamed the Goldsboro Event Center, via City Council's approval; and

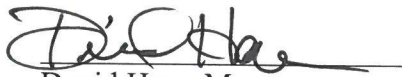
WHEREAS, plumbing repairs in the amount of approximately \$47,000 are needed at the Goldsboro Event Center; and

WHEREAS, staff recommend completing these repairs as it will allow the public, our citizens and organizations to continue using the Goldsboro Event Center.

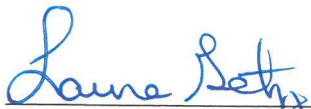
NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. City staff are authorized to complete plumbing repairs to not exceed \$47,000 at the Goldsboro Event Center.
2. This resolution shall be in full force and effect from and after this 5th day of June, 2023.




David Ham, Mayor

Attested by:


Laura Getz, City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: Contract Extension for Goldsboro-Wayne Transportation Authority (GWTA) Marketing and Public Relations Services with Quest Corporation of America, Inc.

BACKGROUND: Goldsboro-Wayne Transportation Authority, known locally as GWTA, requested qualifications from qualified marketing/public relations firms to manage and expand the public outreach and marketing strategy for the GWTA public transportation system in 2019 and contracted those services with Quest Corporation of America (QCA), Inc.

The scope of services included development, maintenance and/or creation of the following items:

1. Public outreach materials and promotional items, media kits, corporate information packets, advertising media and other associated items;
2. Customer satisfaction surveys;
3. Ridership counts;
4. GWTA website;
5. All signage and graphics for bus shelters, transit equipment, bus stop signs, etc.;
6. Attendance at GWTA Board of Directors and staff meetings;
7. Advertising/marketing strategies for ridership development and growth;
8. System and route map development and updates, associated comprehensive and individual schedule brochures and stop level schedule displays;
9. Multi-Ride Pass media design and development;
10. Research and development of revenue generating advertising program options;
11. Graphics and materials associated with the marketing program and strategies as needed; and
12. Development of high quality, economical production options.

The contract began July 1, 2019, and ended June 30, 2022, and included an option to extend for up to two one-year periods.

The Goldsboro MPO is allocated 5303 transit planning funds annually through the North Carolina Department of Transportation Integrated Mobility Division. These funds are available from the Federal Transit Administration under the Metropolitan Planning Program and used solely for transit planning activities. GWTA has been a designated recipient of these funds and the funds are used for their short-term and long-term transit planning needs.

Scope of services within the current QCA contract are eligible expenses for the use of 5303 funds and are reimbursable to the City of Goldsboro, lead planning agency for the Goldsboro MPO, at an 80/10/10 cost share. These funds are budgeted within the City's budget each year.

Goldsboro City Council approved a one-year extension of the contract at their meeting held on May 2, 2022. Extension of the contract allowed for the following tasks beginning July 1, 2022, through June 30, 2023:

1. Workforce Development – planning of job fairs and development of additional workforce materials;
2. Update and Development of Additional Marketing materials such as displays and necessary collaterals to support community events;
3. Audit of all signage and refresh of signage as may be needed;
4. Development of animated videos to support “How to Ride” and travel training to encourage use of fixed route services instead of more expensive demand response van services;
5. Radio advertising program; and
6. Social Media presence review and refresh to increase presence online.

DISCUSSION:

The Goldsboro MPO was allocated \$60,080 in 5303 funds for FY24. The GWTA Board of Directors met on May 25, 2023, and requested that the contract with QCA be extended and amended to draw down 5303 funds for eligible transit planning activities. Final extension of the contract would allow for the following additional tasks beginning July 1, 2023, through June 30, 2024:

1. Project Management;
2. Progress Meetings;
3. Public Outreach Materials & Promotional Items – collaterals to support community events;
4. Development of training and employee videos using animated character;
5. Customer Satisfaction Surveys and follow-up Powerpoint and Infographic;
6. Ridership Counts and Follow-up Date;
7. Website Updates, Maintenance and Enhancements;
8. System Maps, Route Schedules and Updates;
9. Advertising/Marketing Strategies for Ridership Development and Growth; and
10. Graphic Design for Marketing Program and Strategies.

Staff recommended the extension of contract with QCA to the Goldsboro MPO Transportation Advisory Committee (TAC) at their May 11, 2023, meeting. The recommendation was based on GWTA's Board of Directors recommendation, quality of previous and current work, and project approach for additional tasks. The Goldsboro MPO Transportation Advisory Committee recommended and approved the extension of the contract terms with QCA for a final additional year.

Staff has worked with the consultant and NCDOT to negotiate a fee for the additional tasks in the amount of:

<u>Contract for Services</u>	<u>\$50,190.00</u>
City of Goldsboro (+/- 10%)	\$5,019.00
State (+/- 10%)	\$5,019.00
FTA (+/- 80%)	\$40,152.00

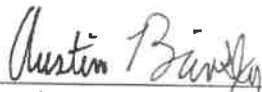
The contract extension fee proposal has been reviewed by the Planning Department and North Carolina Department of Transportation, checked for accuracy, and found to be in order. We have also reviewed the financing of this project with the Finance Director. Sufficient funds will be available for this project within the FY24 City Budget with 80% of the project eligible for the use of 5303 funds and reimbursed by NCDOT.

This is the final extension allowed per the original contract terms.

RECOMMENDATION: By motion, accept the GWTA Board of Directors and Goldsboro MPO Transportation Advisory Committee's recommendation and

1. Extend contract of services with QCA for additional tasks.
2. Adopt the attached Resolution authorizing the Mayor and City Clerk to execute a contract extension in the amount of \$50,190 for final year extension.

Date: 5/30/23


Austin Brinkley, Interim Planning Director

Date: 5/31/23

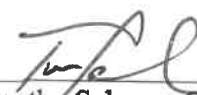

Timothy Salmon, City Manager

Exhibit B

Proposed cost to Goldsboro-Wayne Transportation Authority to complete all requested deliverables.

Deliverables and Estimated Hours - \$105 per hour billing rate all categories

Year 5 July 1, 2023 – June 30, 2024

Project Management	60
Progress Meetings	25
Public Outreach Materials & Promotional Items – collaterals to support community events	30
Development of training and employee videos using animated character	90
Customer Satisfaction Surveys and followup Powerpoint and Infographic	60
Ridership Counts & Followup Data	70
Website Updates, Maintenance & Enhancements	45
System Maps, Route Schedules & Updates	10
Attendance at GWTA Board Meeting	3
Advertising/Marketing Strategies for Ridership Development & Growth	20
Graphic Design for Marketing Program & Strategies	65
Projected Work Hours	478
TOTAL COST 2023-2024	\$50,190

Hard costs including but not limited to printing, stock photography, promotional items (as requested) will be billed at direct cost. Prior approval from the client will be received before incurring any direct costs. Quest does not mark up on direct cost items.

**Contract Extension and Amendment
City of Goldsboro, North Carolina**

Fiscal Year July 1, 2023 through June 30, 2024

**Contract # _____
Amendment #2**

SECTION I

Agency: Goldsboro-Wayne Transportation Authority
Program: Transportation Planning and Marketing (5303)
Effective Period of the Contract Extension: July 1, 2023 through June 30, 2024

This Contract Amendment amends the contract between the City of Goldsboro and Quest Corporation of America (the "Contractor"). As provided for under the terms of the contract, The City and Contractor agree to amend the provision(s) indicated in Section II below.

SECTION II

Justification/Change to Contract:

Contract allows for an additional extension year, so long as both parties are agreeable. Negotiated rates will increase in the following manner:

Year Five Funding Level for eligible expenses will increase from \$50,117 to \$50,190

These rates are subject to change on July 1st of each fiscal year or upon thirty (30) days' notice at any time during the fiscal year by mutual agreement with the Service Provider.

The Scope of Work to be completed was amended in year 4 to add additional tasks as follows: Workforce Development Planning and Materials; Update and Development of additional marketing collaterals and displays; Audit and Refresh Signage; Development of "How to Ride" videos and travel training; Radio Advertising; Refresh Social Media Presence

SECTION III

All other terms and conditions set forth in the original contract shall remain in effect for the duration of the contract. The contract specified above is amended by this Contract Amendment effective _____

Contractor

City

By: _____

by: _____

Title: _____

Title: _____

Date: _____

Date: _____

This agreement has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Attest:

City: Goldsboro

Signature: _____

Title: City Finance Director

Date: _____

RESOLUTION NO. 2023 – 40

**RESOLUTION AUTHORIZING THE EXECUTION OF A FINAL CONTRACT EXTENSION
FOR THE GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY (GWTA)
MARKETING AND PUBLIC RELATIONS SERVICES**

WHEREAS, the City Council of the City of Goldsboro, acting as the Lead Planning Agency for the Goldsboro MPO, found it in the public interest to expand the public outreach and marketing strategy for Goldsboro-Wayne Transportation Authority in 2019; and

WHEREAS, the Goldsboro MPO Transportation Advisory Committee approved Quest Corporation of America, Inc., for marketing and public relations services on June 13, 2019; and

WHEREAS, the City Council deemed it in the best interest of the City of Goldsboro to award the contract to Quest Corporation of American, Inc., for the Goldsboro-Wayne Transportation Marketing and Public Relations services on July 15, 2019; and

WHEREAS, the contract period was for three years, July 2019 through June 2022, and allowing an option to extend for up to two one-year periods; and

WHEREAS, the Goldsboro-Wayne Transportation Authority Board of Directors requested the contract with Quest Corporation of America, Inc., be extended and amended in order to draw down 5303 funds for eligible transit planning activities for one additional year on February 24, 2022; and

WHEREAS, the Goldsboro MPO Transportation Advisory Committee approved the contract extension with Quest Corporation of America, Inc., for additional tasks associated with Goldsboro-Wayne Transportation Marketing and Public Relations transit planning services and activities on March 17, 2022; and

WHEREAS, the City Council approved the contract extension in the amount of \$50,117.00 on May 2, 2022 for a contract period of July 1, 2022 through June 30, 2023; and

WHEREAS, the Goldsboro MPO Transportation Advisory Committee approved the final contract extension with Quest Corporation of America, Inc., for additional tasks associated with Goldsboro-Wayne Transportation Marketing and Public Relations transit planning services and activities on May 11, 2023; and

WHEREAS, the Goldsboro-Wayne Transportation Authority Board of Directors requested the contract with Quest Corporation of America, Inc., be extended and amended in order to draw down 5303 funds for eligible transit planning activities for one final year on May 25, 2023; and

WHEREAS, the total fee proposal for the final contract extension submitted by Quest Corporation of America, Inc., is in the amount of \$50,190.00; and

WHEREAS, the North Carolina Department of Transportation has agreed to allow the use of 5303 funds to fund 90% (80% FTA and 10% State) of the contract in the amount of \$45,171.00; and

WHEREAS, the City of Goldsboro will be responsible for 10% of the contract in the amount of \$5,019.00; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to accept and award the contract extension to Quest Corporation of America, Inc., in the amount of \$50,190.00, for one final year, for additional tasks associated with the Goldsboro-Wayne Transportation Marketing and Public Relations transit planning services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract extension with Quest Corporation of America Inc., in the amount of \$50,190.00 for the Goldsboro-Wayne Transportation Authority Marketing and Public Relations additional transit planning services for one final year;
2. This Resolution shall be in full force and effect from and after this 5th day of June, 2023


David Ham, Mayor



Attested by:


Laura Getz, City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: Meeting Location Change for the Parks and Recreation Advisory Commission

BACKGROUND: On December 5, 2022, the Goldsboro City Council adopted the 2023 Boards and Commissions Calendar. The Parks and Recreation Advisory Commission was meeting in the Senior House next to the Herman Park Center.


Due to staff offices being relocated from the Herman Park Center, the room that the Parks and Recreation Advisory Commission was utilizing is now an office.

DISCUSSION: At their meeting on May 16, 2023, the Parks and Recreation Advisory Commission members voted to move the meeting location to the W.A. Foster Center until further notice. Staff recommends that the meeting location for the Parks and Recreation Advisory Commission be changed until further notice, and that the Boards and Commissions calendar be updated to reflect this change.

RECOMMENDATION: It is recommended that Council accept the staff's recommendation changing the meeting location of the Parks and Recreation Advisory Commission and amending the 2023 Boards and Commissions calendar.

Date:

5-22-23



Laura Getz, City Clerk

Date:

5/31/23



Timothy Salmon, City Manager

2023 Boards and Commissions Meetings

Commission on Community Relations and Development 6:00 p.m. Large Conference Room City Hall Addition	Historic District Commission 5:30 p.m. Council Chambers City Hall	Mayor's Committee for Persons with Disabilities 12:00 p.m. Large Conference Room City Hall Addition	Goldsboro MPO TCC / Goldsboro MPO TAC 9:00-TCC / 10:00-TAC Anteroom, City Hall
January 10, 2023 February 14, 2023 CANCELLED March 14, 2023 CANCELLED March 21, 2023 - Special Meeting April 11, 2023 - W.A. Foster Center May 9, 2023 June 13, 2023 July 11, 2023 August 8, 2023 September 12, 2023 October 10, 2023 November 7, 2023 December 12, 2023 Any subcommittee meetings will be noticed as needed	January 3, 2023 February 7, 2023 March 7, 2023 April 4, 2023 May 2, 2023 - CANCELLED June 6, 2023 July 11, 2023 August 1, 2023 September 5, 2023 October 3, 2023 November 7, 2023 December 5, 2023	January 19, 2023 February 16, 2023 March 16, 2023 April 20, 2023 May 3, 2023 - Hal K. Plonk Disability Walk May 18, 2023 - CANCELLED MCPD takes the month of June off July 20, 2023 August 17, 2023 September 21, 2023 October 19, 2023 - Awards Luncheon November 16, 2023 December 21, 2023 - Holiday Lunch @ Restaurant Any subcommittee meetings will be noticed as needed	February 9, 2023 March 16, 2023 - Large Conference Room May 11, 2023 August 10, 2023 November 9, 2023
Recreation Advisory Commission 6:00 p.m. Senior House next to Herman Park Center WA Foster Center	Goldsboro Travel and Tourism Advisory Council 8:30 a.m. Chamber of Commerce	Mayors Youth Council 5:00 p.m. Council Chambers City Hall	Planning Commission / Board of Adjustment 6:00 p.m. Council Chambers City Hall
January 17, 2023 February 21, 2023 March 21, 2023 April 18, 2023 - TC Coley Center May 16, 2023 - WA Foster Center June 20, 2023 - CANCELLED July 18, 2023 - CANCELLED August 15, 2023 - CANCELLED September 19, 2023 October 17, 2023 November 21, 2023 December 19, 2023	January 25, 2023 February 22, 2023 March 22, 2023 April 26, 2023 May 24, 2023 June 28, 2023 July 26, 2023 August 23, 2023 September 27, 2023 October 25, 2023 December 6, 2023	January 4, 2023 - Large Conference Room February 1, 2023 - Large Conference Room March 1, 2023 April 5, 2023 - Large Conference Room May 3, 2023 June 7, 2023 - Awards Ceremony @ Mina Weil Park -Further dates TBD-	January 30, 2023 February 27, 2023 March 27, 2023 April 24, 2023 May 25, 2023 - CANCELLED June 12, 2023 June 26, 2023 July 31, 2023 August 28, 2023 September 25, 2023 October 30, 2023 November 27, 2023 December 18, 2023

CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING

SUBJECT: Parks and Recreation Advisory Commission Appointment

BACKGROUND: There are currently several vacancies on Advisory Boards and Commissions. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

DISCUSSION: A recommendation for appointment was submitted by the Parks and Recreation Advisory Commission.

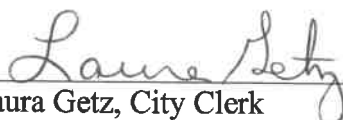
With this appointment, one alternate position vacancy on the Historic District Commission and one vacancy on Parks and Recreation Advisory Commission remain.

It is also customary for the City of Goldsboro to express its appreciation by Resolution to those members whose terms have expired, who have moved, or have resigned.

RECOMMENDATION: It is recommended that Council adopt the Resolutions:

1. Appointing a member to the Parks and Recreation Advisory Commission.
2. Commending an individual who has resigned.

Date: 5-31-23



Laura Getz, City Clerk

Date: 5-31-23



Timothy Salmon, City Manager

RESOLUTION NO. 2023- 4 /

**RESOLUTION APPOINTING A MEMBER
TO ADVISORY BOARDS AND COMMISSIONS**

WHEREAS, continued involvement of citizens is vital to the performance of City government; and

WHEREAS, the term of a member on the City's Parks and Recreation Advisory Commission has been vacated due to a member resigning; and

WHEREAS, the following distinguished citizen has expressed a desire to serve upon the Parks and Recreation Advisory Commission.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The following individual is hereby appointed to the Parks and Recreation Advisory Commission. The term of the appointee shall expire on the date indicated:

Parks and Recreation Advisory Commission

Filling an Unexpired Term

Chad Evans

Term Expires 12-31-2024

2. This Resolution shall be in full force and effect from and after this 5th day of June, 2023.


David Ham, Mayor



Attested by:


Laura Getz, City Clerk

RESOLUTION NO. 2023 – 42

**RESOLUTION COMMENDING AN INDIVIDUAL WHO HAS SERVED ON THE PARKS
AND RECREATION ADVISORY COMMISSION OF THE CITY OF GOLDSBORO**

WHEREAS, citizen participation is vital to responsible government; and

WHEREAS, the following individual has served the local citizenry by her service upon the Parks and Recreation Advisory Commission of the City of Goldsboro; and

WHEREAS, the Mayor and City Council wish to commend this civic-minded citizen for her voluntary contributions to the City of Goldsboro.

NOW, THEREFORE BE IT RESOLVED by the Mayor and the City Council of the City of Goldsboro, North Carolina, that:

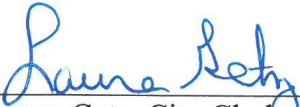
1. The following individual is recognized for her service on the Parks and Recreation Advisory Commission and is commended for her contributions to the operation of Goldsboro's municipal government:

Parks and Recreation Advisory Commission

Danielle Baptiste

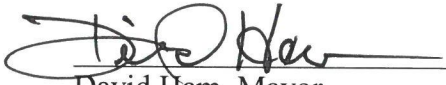
2. A Certificate of Appreciation signed by the Mayor, City Manager, and Chairperson will be presented at the next regularly scheduled meeting of the Parks and Recreation Advisory Commission, or as close to that meeting date as possible.
3. This Resolution shall be in full force and effect from and after this 5th day of June, 2023.

Attested by:



Laura Getz, City Clerk





David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: Amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct information in the City's Code of Ordinances. Chapter 72, Sections 72.55-72.59 addresses the Parking Commission. This section of the Code was last amended in 2016 and 2017.

DISCUSSION: After a review of Sections 72.55-72.59, several administrative changes are needed, including: changing the name from Commission to Committee, changing the members included on the committee, and changing the occurrence of meetings.

RECOMMENDATION: By motion, adopt the Ordinance amending Chapter 72: Stopping, Standing and Parking, of the City of Goldsboro's Code of Ordinances.

Date: 5-31-23



Laura Getz, City Clerk

Date: 5/31/23



Timothy Salmon, City Manager

AN ORDINANCE AMENDING CHAPTER 72: STOPPING, STANDING AND PARKING,
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct information in the City's Code of Ordinances; and

WHEREAS, after a review of Chapter 72, Sections 72.55-72.59, several administrative changes are needed, including: changing the name to Committee from Commission, changing the members included on the committee, and changing the occurrence of meetings.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that Sections 72.55-72.59 of the Code of Ordinances, City of Goldsboro, North Carolina, are hereby amended to read as follows:

Chapter 72

PARKING ~~COMMISSION~~ COMMITTEE

§ 72.55 PARKING ~~COMMISSION~~ COMMITTEE CREATED.

There is hereby created an advisory ~~commission~~ **Committee** in the ~~City~~ to be known as the "Goldsboro Parking ~~commission~~ **Committee**". The ~~commission~~ **Committee** shall consist of ~~all four~~ members of the Traffic Advisory Commission **and city staff as needed**.

(Ord. 2016-52, passed 10-5-16; Am. Ord. 2017-25, passed 6-5-17)

§ 72.56 APPOINTMENT OF MEMBERS; TERMS.

The Parking ~~commission~~ **Committee** shall ~~consist of four members, including~~ **include**: the Assistant City Manager, the City Engineer, the ~~Public Works~~ **Planning** Director, **the Downtown Development Director**, and the Police Chief.

(Ord. 2016-52, passed 10-5-16; Am. Ord. 2017-25, passed 6-5-17)

§ 72.57 MEETINGS.

The Parking ~~commission~~ **Committee** shall meet ~~at least quarterly, or more often if the commission deems it~~ **as often as deemed** appropriate.

(Ord. 2016-52, passed 10-5-16)

§ 72.58 RECOMMENDATIONS AND REPORTS TO CITY COUNCIL.

The Parking ~~commission~~ **Committee** shall study the parking needs of the ~~City~~, and shall ~~periodically~~ make recommendations and give reports to City Council and the City Manager concerning parking needs, regulations, and other matters in the ~~City~~.

(Ord. 2016-52, passed 10-5-16)

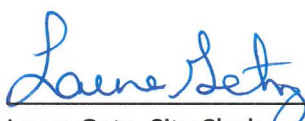
§ 72.59 CONTINUATION OF FUNCTIONS.

The Parking ~~commission~~ **Committee** may continue to perform such functions as deemed appropriate.

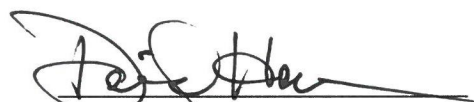
(Ord. 2016-52, passed 10-5-16)

This Ordinance shall be in full force and effect from and after the 5th day of June, 2023.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: Amending Chapter 75: Parking Schedules, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The Downtown Development Department completed a review of the parking situation in downtown Goldsboro. Meetings to discuss the parking situation downtown were held to seek public input.

The City of Goldsboro recognizes the need to maintain correct descriptions of the City's parking schedule. This section of the Code was last amended in 2018.

DISCUSSION: After a review of downtown parking concerns, the Downtown Development Department presented options to Council for parking management to include adding two-hour parking on Monday - Saturday from 8:30 a.m. to 5:30 p.m. on the following streets: Center Street, from Ash Street to Chestnut Street; Mulberry Street, from John Street to James Street; and Walnut Street, from John Street to James Street. Council approved the implementation of the 2-hour parking at their meeting on May 1, 2023.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 75: Parking Schedules, Section 75.01 of the City of Goldsboro's Code of Ordinances.

Date: 5-31-23



Laura Getz, City Clerk

Date: 5/31/23




Timothy Salmon, City Manager

AN ORDINANCE AMENDING CHAPTER 75: PARKING SCHEDULES
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro:

1. That Chapter 75: Parking Schedules, Section 75.01 Parking Schedules Adopted by Reference, is hereby amended by adding two-hour parking limits, per City Ordinance 72.26, to the following streets:
 - a. Center Street, from Ash Street to Chestnut Street;
 - b. Mulberry Street, from John Street to James Street;
 - c. Walnut Street, from John Street to James Street
2. That the two-hour parking limits for the above sections of streets shall be added to the Official Parking Map for the City of Goldsboro, North Carolina.


This Ordinance shall be in full force and effect from and after the 5th day of June, 2023.



David Ham, Mayor



Attested by:



Laura Getz, City Clerk

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
JUNE 5, 2023 COUNCIL MEETING**

SUBJECT: Amending Chapter 113: Peddlers and Itinerant Merchants, of the City of Goldsboro's Code of Ordinances

BACKGROUND: The City of Goldsboro recognizes the need to maintain correct information in the City's Code of Ordinances. After a review of Chapter 113, city staff recommend removing the bond requirement from Chapter 113, Section 113.19. This section of the Code was last amended in 1989.

DISCUSSION: Section 113.19: Bond, was last amended in 1989 and sets a bond amount to be filed with the City Clerk for Peddlers and Itinerant Merchants. A copy of the proposed changes to this section of the Code was sent to the Police Chief and City Attorney for review and was approved to be removed from the ordinance.

RECOMMENDATION: It is recommended that Council adopt the attached Ordinance amending Chapter 113: Peddlers and Itinerant Merchants, of the City of Goldsboro's Code of Ordinances.

Date: 5-31-23



Laura Getz, City Clerk

Date: 5/31/23



Timothy Salmon, City Manager

AN ORDINANCE AMENDING CHAPTER 113: PEDDLERS AND ITINERANT MERCHANTS
OF THE CITY OF GOLDSBORO'S CODE OF ORDINANCES

WHEREAS, the City of Goldsboro recognizes the need to maintain correct information in the City's Code of Ordinances; and

WHEREAS, after a review of Chapter 113, city staff recommend removing the bond requirement from Chapter 113, Section 113.19 as noted below.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, that section 113.19 of the Code of Ordinances, City of Goldsboro, North Carolina, is hereby removed as follows:

Chapter 113

~~§ 113.19 BOND.~~

~~— Before any permit shall be issued under the provisions of § 113.17 for engaging in a transient or itinerant business as defined in § 113.01, an applicant shall file with the City Clerk a bond running to the city in the sum of 100 times the cost of the highest price item offered for sale or in the sum of \$500 whichever shall be less. The bond shall be executed by the applicant, as principal, or a surety upon which service of process may be made in the state; said bond to be approved by the Office of the City Attorney, conditioned that the applicant shall comply fully with all of the provisions of the ordinances of the city and the statutes of the state regulating and concerning the sale of goods, wares and merchandise and will pay all judgments rendered against said applicant for any violation of the ordinances or statutes, together with all judgments and costs that may be recovered against him by any person for damage arising out of any misrepresentation or deception practiced on any person transacting such business with the applicant, whether said misrepresentations or deceptions were made or practiced by the owners or by their servants, agents, or employees, either at the time of making the sale or through any advertisement of any character whatsoever, printed or circulated with reference to the goods, wares and merchandise sold or any part thereof. Any aggrieved person may bring action against the permittee in the General Court of Justice in Wayne County. The bond required by this section shall be posted and remain in effect for a period of one year from the date a permit expires, and one year from the expiration date of any renewal of any permit issued under this chapter. Such bond shall be approved by the Office of the City Attorney, both as to form and as to the responsibility of the surety, provided that the bond requirement does not apply to persons selling books, periodicals, printed music, ice, wood for fuel, seafood, beef, mutton, pork, bread, cakes, pies, products of the dairy, poultry, eggs, livestock, and articles produced by the individual vendor offering them for sale and farm products that were grown on property he owns or occupies or items sold by any organization exempt from state privilege license taxation.~~

~~(‘70 Code, § 11-96) (Ord. 1984-45, passed 11-19-84; Am. Ord. 1986-16, passed 4-21-86; Am. Ord. 1989-86, passed 12-18-89)~~

This Ordinance shall be in full force and effect from and after the 5th day of June, 2023.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



JUNETEENTH PROCLAMATION

WHEREAS, news of the end of slavery did not reach the frontier areas of the United States, in particular the State of Texas and the other Southwestern States, until months after the conclusion of the Civil War, more than 2 ½ years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and

WHEREAS, on June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas, with news that the Civil War had ended and the enslaved were free; and

WHEREAS, African Americans who had been slaves in the Southwest celebrated June 19, commonly known as “Juneteenth,” as inspiration and encouragement for future generations; and

WHEREAS, African Americans from the Southwest have continued the tradition of observing Juneteenth for more than 150 years; and

WHEREAS, Juneteenth began as a holiday in the State of Texas and is now celebrated in 46 States and the District of Columbia as a special day of observance in recognition of the emancipation of all slaves in the United States; and

WHEREAS, Juneteenth celebrations have been held to honor African-American freedom, history and heritage, while encouraging self-development and respect for all cultures; and

WHEREAS, slavery was not officially abolished until the ratification of the 13th Amendment to the Constitution of the United States in December 1865; and

WHEREAS, the faith and strength of character demonstrated by former slaves and the descendants of former slaves remain an example for all people of the United States, regardless of background, religion, or race; and

WHEREAS, the City of Goldsboro is committed to promoting diversity, racial and cultural harmony; and

WHEREAS, the Goldsboro City Council has recognized June 19th as an official holiday.

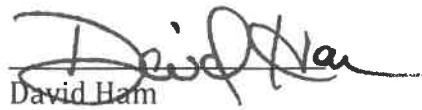
NOW, THEREFORE, BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim June 19, 2023 as

JUNETEENTH

in the City of Goldsboro and recognizes that the observance of the end of slavery is part of the history and heritage of the United States, and supports the continued nationwide celebration of Juneteenth to provide an opportunity for citizens to learn more about the past and to better understand the experiences that have shaped the United States.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 5th day of June, 2023.




 David Ham
 Mayor

**NATIONAL GUN VIOLENCE AWARENESS MONTH
PROCLAMATION**

WHEREAS, gun violence touches every segment of our society and impacts people of all ages. It increases the probability of death in incidents of domestic violence, raises the likelihood of fatality by those who intend to injure others and among those who attempt suicide, and it places children and young people at increased risk of physical harm and injury; and

WHEREAS, many violent crimes and suicides involve the use of a firearm; and

WHEREAS, practicing safe gun storage protects children, prevents accidents, and reduces gun thefts; and

WHEREAS, Goldsboro and the State of North Carolina are committed to reducing gun violence, limiting access to those who are unqualified to carry firearms, and encouraging responsible gun ownership in order to keep our communities safe; and

WHEREAS, it is appropriate to set aside time to honor those Americans whose lives are cut short each year by gun violence, and the countless survivors whose lives are forever altered; and

WHEREAS, orange is the color chosen to honor the victims of gun violence because it is bright, demands attention, and is the color hunters use to protect themselves and others from harm; and

WHEREAS, June 2-4, 2023 is Wear Orange Weekend signifying the beginning of National Gun Violence Awareness Month, and anyone can join this campaign by wearing orange to help raise awareness of gun violence and honor the lives of those we have lost; and

WHEREAS, National Gun Violence Awareness Month honors the many lives that have been cut short by gun violence in our country and supports efforts to reduce gun-related crimes in the United States; and

WHEREAS, gun violence awareness is highlighted in June but must be communicated daily; we can all work to end gun violence so that Goldsboro remains a safe, vibrant, and healthy community.

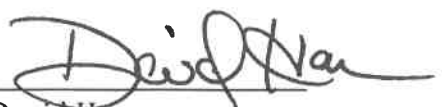
NOW, THEREFORE, BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim June 2-4, 2023 as WEAR ORANGE WEEKEND, and June 2023 as

NATIONAL GUN VIOLENCE AWARENESS MONTH

in the City of Goldsboro and commend its observance to all citizens. The Goldsboro City Council urges all citizens, businesses, organizations, and agencies to work collaboratively to reduce gun violence in our community.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 5th day of June, 2023.




David Ham
Mayor