

**GOLDSBORO CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, MAY 16, 2022**

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. WORK SESSION-5:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

1. ROLL CALL

2. ADOPTION OF THE AGENDA

3. OLD BUSINESS

- a. NPO Support Discussion (Mayor)

4. NEW BUSINESS

- b. Managers FY23 Recommended Budget Presentation (City Manager)

II. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER STREET

Invocation (Archbishop Anthony Slater, Tehillah Church Ministries)

Pledge of Allegiance

III. ROLL CALL

IV. APPROVAL OF MINUTES

- A. Minutes of the Work Session and Regular Meeting of May 2, 2022

V. PRESENTATIONS

- B. Tourette Syndrome Awareness Month Proclamation
- C. Herman Park Train Update (Chip Craig - Kiwanis Club of Goldsboro)
- D. Armed Forces Day Proclamation

VI. PUBLIC HEARING

- E. Z-6-22 NC Residential Partners, LLC. (R16-R12) – South side of E. Patetown Rd. between Ashley Ave. and Country Day Rd. (Planning)
- F. Z-7-22 Duke Energy Progress (R20A-I2) – South side of Thoroughfare Rd. between Sandy Lane Rd. and Central Heights Rd. (Planning)
- G. Z-8-22 Alpha 13 LLC. (R16-R12CZ) – South side of W. New Hope Rd. between Somervale Ln. and Twin Oaks Pl. (Planning)

PLANNING COMMISSION EXCUSED

- H. Public hearing on the ratification of an agreement for the development of an Industrial Park (City Manager)

VII. PUBLIC COMMENT PERIOD

VIII. CONSENT AGENDA ITEMS

- I. Kiwanis Train Contract Renewal (Parks and Recreation)
- J. Resolution to accept the donation of F-Unit Locomotive and 12 passenger car miniature train from the Kiwanis Club of Goldsboro (Finance)
- K. Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 900 Marvin Street from Anthony Rivera (Finance)
- L. Departmental Monthly Reports

IX. ITEMS REQUIRING INDIVIDUAL ACTION

X. CITY MANAGER'S REPORT

XI. CEREMONIAL DOCUMENTS

M. Resolution Expressing Appreciation For Services Rendered By Judith Bateman As An Employee Of The City Of Goldsboro For More Than 9 Years

XII. MAYOR AND COUNCILMEMBERS' COMMENTS

XIII. CLOSED SESSION

XIV. ADJOURN

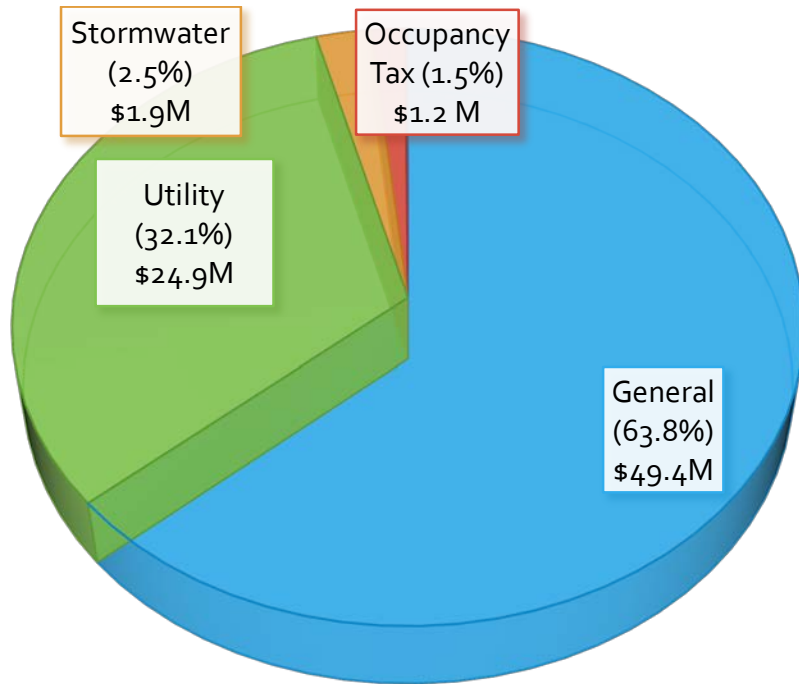
FY 2022-23
Manager's Recommended
Budget Presentation

May 16, 2022

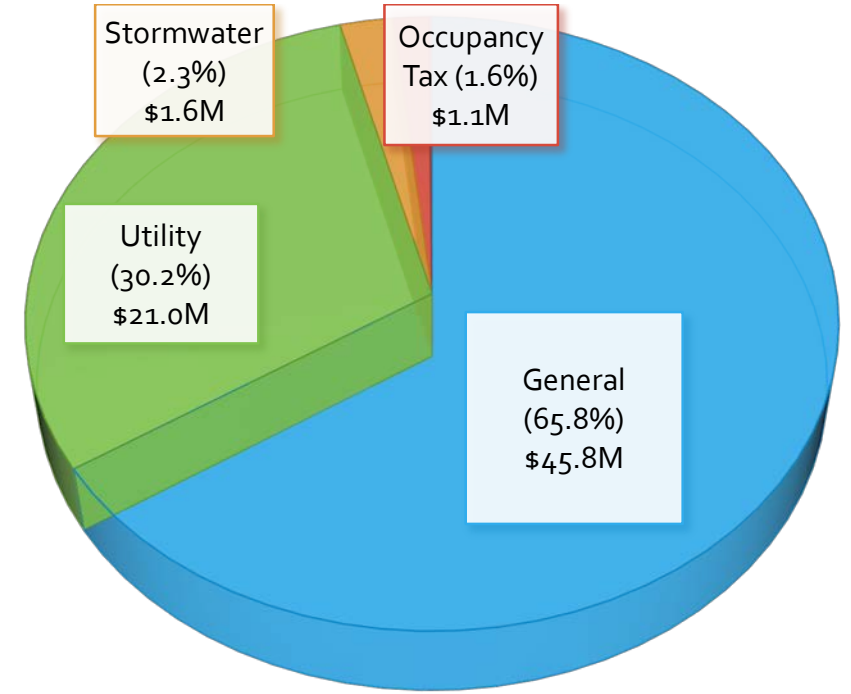


Summary FY 22-23 Budget

FY 22-23 Manager's
Recommended Budget
\$77.5M



FY 21-22 Budget,
as amended
\$69.6M

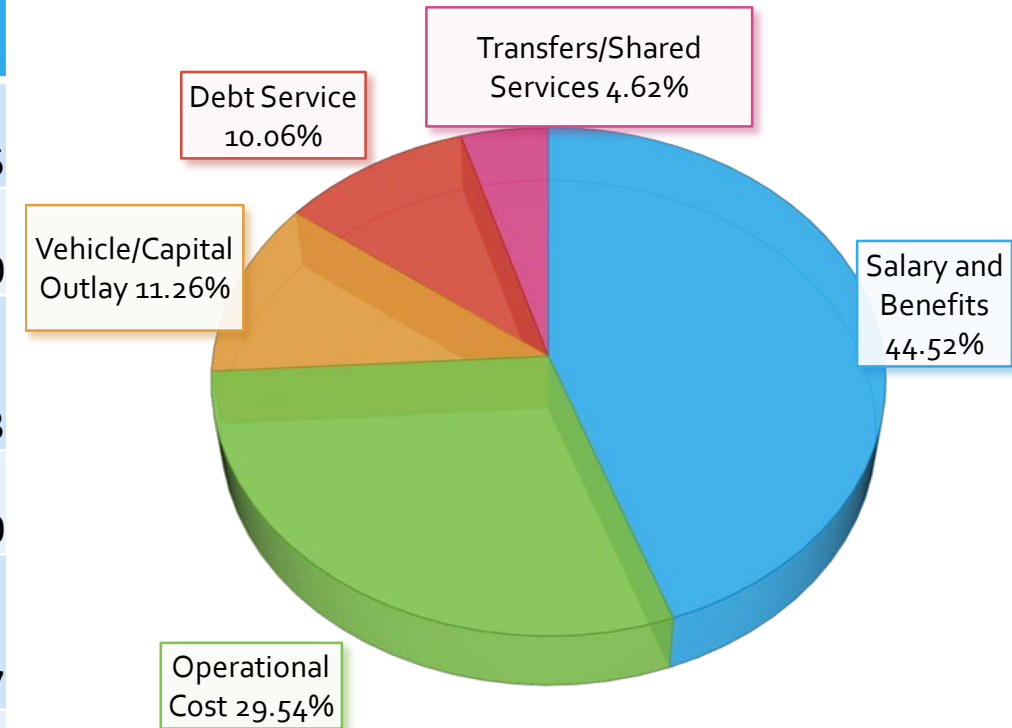


11.4% increase



Summary FY 22-23 Budget

Category	General	Utility	Stormwater	Occupancy Tax	Dwntwn MSD	Total \$
Salary and Benefits	28,809,286	4,824,496	683,626	214,087	-	34,531,495
Operational Cost	12,811,216	8,631,156	397,888	977,363	96,387	22,914,010
Vehicle/Capital Outlay	3,403,760	5,019,033	311,000	-	-	8,733,793
Debt Service	4,371,600	3,250,700	180,800	-	-	7,803,100
Transfers/Shared Services	1,000	3,201,081	372,786	-	-	3,574,867
Total \$	49,396,862	24,926,466	1,946,100	1,191,450	96,387	77,557,265





Major Expenditure Drivers

- Capital Outlay

- General Fund \$3.4M

- Fire Truck (Quint) \$ 1.1M
 - Public Works heavy equipment 750K
 - Telephone system replacement 250K
 - HVAC Boiler for Public Safety Complex 180K

- Stormwater Fund \$311,000

- Sweeper \$ 290K

- Utility Fund \$5.0 M

- Council-approved FY 22 ARPA funding \$ 2.0M
 - Transfer to Capital Reserve for future water plant 1.4M
 - Water and Sewer Improvements at Goldsboro Business Park 500K
 - Elevated Tank Management 490K
 - Public Works Maintenance Jet Rodder 480K



Major Expenditure Drivers (cont'd)

- Salary costs
 - 3% Cost of Living Adjustment (COLA) increase - \$860K
 - 1% Merit increase effective January 1, 2023 - \$143K
 - \$300 Holiday Bonus (pro-rated for permanent Part-time employees) - \$183K
- Increased fuel costs
 - Based on current pricing, fuel costs projected to be over \$1M higher
- Benefit cost increases
 - 13.1% Health insurance rate increase - \$370K
 - 14.3% Retirement rate increase - \$380K
- Street resurfacing - \$500K



Revenue Enhancements

- Sales tax distributions from the State estimated to increase \$1.4M
- ARPA funds
 - \$3.1M in the General Fund (remaining \$1.4M is reserved to be used in FY24)
- Property taxes are estimated to increase \$128K
- Parks and Rec revenues will be revised to include Friday green fees at the weekend green rate
- Solid waste fees were increased 12% (\$500K) to pay for increased fuel prices and new equipment
- Water and sewer rates are increased 20% (\$3.4M) for identified capital, operations and maintenance costs



General Fund Revenues

Revenue Type	FY2021-22, as amended	Manager Recommended FY 2022-23	Change FY 22 vs FY 23	% to Total
Taxes	\$ 17,825,544	\$ 17,989,168	\$ 163,624	36.42%
Other Agencies	16,896,255	19,256,117	2,359,862	38.98%
Charges for Services	4,820,727	6,129,579	1,308,852	12.41%
Shared Services	3,207,840	3,328,996	121,156	6.74%
Capital Returns	2,469,326	2,115,427	(353,899)	4.60%
Licenses and Permits	378,450	447,275	68,825	0.91%
Miscellaneous	83,569	130,300	46,273	0.26%
Transfers	156,633	-	(156,633)	0.00%
Total Estimated Revenues	\$ 45,838,344	\$ 49,396,862	\$ 3,558,518	100.00%



Capital Outlay Requests

GENERAL FUND				
Department	\$ Requested	Recommended	Debt	Items to Note
Engineering	758,750	5,000		- Railroad signals
Council	-	8,000		- Chambers Dais extension
Fire Department	1,344,700	1,267,500	1,185,800	Aerial Truck \$1.1M; F-250; Skid Unit
Information Technology	407,500	316,500	26,000	Telephone system \$250K; F Bronco
Paramount	28,500	28,500	-	
Parks and Recreation	197,000	165,995		Replaster pool \$70K, tennis court - repair \$55K; GC irrigation system \$30K
Planning	289,817	289,817		- DOT Betterment agreements
Police Department	470,725	460,148	100,664	Three vehicles \$100K, CAD software \$76K, Portable radios \$92K, HVAC Boiler-Public Safety Complex \$180K
Public Works	1,236,300	862,300	750,000	2 Garbage Trucks, Leaf Vacuum Truck \$720K, lift for garage \$39K
Total General Fund	\$ 4,733,292	\$ 3,403,760	\$ 2,062,464	



Capital Outlay Requests (cont'd)

STORMWATER FUND				
Department	Requested	Recommended	Debt	Items to Note
Public Works	\$ 365,000	\$ 311,000	\$ 311,000	Sweeper \$290K
Total Stormwater Fund	\$ 365,000	\$ 311,000	\$ 311,000	

UTILITY FUND				
Department	Requested	Recommended	Debt	Items to Note
Finance-Utility Meter Reading	32,600	-	-	
Public Works-Maintenance	480,000	480,000	-	-JetRodder \$480K
Public Utilities	6,046,004	4,539,033	-	-See details next slide
Total Utility Fund	6,558,604	5,019,033	-	
Grand Total-all funds	\$ 11,656,896	\$ 8,733,793	\$ 2,373,464	



Capital Outlay Requests - Utility Fund

Item	Requested	Recommended
Refrigerated Incubator to perform incubated tests	\$ 5,000	\$ 5,000
Laboratory Dish Washer to clean equipment	7,000	7,000
Refrigerator samplers - WRF	13,000	13,000
Commercial Grade Lawn Mower	27,607	27,607
Bulk Chemical Tank - Hypochlorite (10,000 gallon tank) *FY22 Approved	45,000	45,000
Flood Barriers, Concrete Work for Generator Area *	100,000	100,000
Main Plant Generator Manual Transfer Switch *	100,000	100,000
Aerator Rehabilitation *	122,055	122,055
Replace Effluent Flow Meters *	132,000	132,000
Agitator mixes compost on a daily basis	150,000	150,000
Neuse River Pump Station Automatic Transfer Switch *	160,000	160,000
Bull Dozer for Compost Facility	163,162	163,162
Sand Filter #2	170,000	170,000
Barscreen New Hope *	200,000	200,000
Barscreen Pecan Lift station *	225,000	225,000
VFD for Pump #5 @ Westbrook Pump Station	240,000	-
Elevated Tank Asset Management 4 X's	490,000	490,000
Westbrook Pump Station 650 KW Generator *	500,000	500,000
Water and Sewer Infrastructure at Goldsboro Business Park	500,000	500,000
Capital Reserve (New WTP)	-	1,429,209
Petitioned Sanitary Sewer Improvements	996,180	-
U.V. System Replacement	1,700,000	-
Total Utility Fund Capital Requests	\$ 6,558,604	\$ 5,019,033



Authorized Positions

Fund	Recommended	Frozen	Items to Note
General Fund	374.7	24	Frozen: 20 Police, 3 Fire, 1 Street Maintenance; Unfrozen: 1 Police Investigator; Eliminated: 1 P&R Recreation Superintendent now Deputy Director
Stormwater	11.9	-	
Utility	68.4	-	Unfrozen: 1 Public Utilities Deputy Director
Occupancy Tax (Travel & Tourism)	3	-	
Total Full Time Positions	458	24	
Permanent Part-Time Positions	17	-	



Significant Unfunded Needs

- Police Department has 20 positions that are currently frozen and therefore not funded. They have indicated a need for additional \$554K to address longevity increases to remain competitive.
- Fire Department has 3 positions frozen and is in need of salary adjustments totaling \$192K to correct salary compression.
- Both of these departments have lower salaries than comparable departments benchmarked in the local area.



Future Considerations

- ARPA funds are not a continuing source of revenue.
- Borrowing funds to replace aging equipment is a concern
- More funding is needed to address pavement conditions Citywide.
- Water Treatment Plant replacement TBD
- Water Reclamation Facility expansion TBD



Next Steps

- Budget work sessions as desired by Council
- Public Hearing scheduled for June 6, 2022
- Adoption of budget on June 20, 2022
- Publish budget by June 30, 2022

MINUTES OF THE MEETING OF THE GOLDSBORO CITY COUNCIL
MAY 2, 2022

WORK SESSION

The City Council of the City of Goldsboro, North Carolina, met in a Work Session in the Council Chambers, City Hall, 214 North Center Street, at 5:00 p.m. on May 2, 2022.

Call to Order. Mayor Ham called the meeting to order at 5:00 p.m.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV
Councilman Gene Aycock

Also Present: Tim Salmon, City Manager
Laura Getz, City Clerk
Ron Lawrence, City Attorney

Adoption of the Agenda. Upon motion of Mayor Pro Tem Polack, seconded by Councilwoman Jones and unanimously carried, Council adopted the agenda. A roll call vote was held.

Old Business.

NPO Support Policy Discussion. Council discussed the nonprofit policy, nonprofits, criteria and outcomes. Councilwoman Jones suggested adding Tommy's Foundation to the nonprofit funding list. Councilwoman Matthews made a motion to eliminate this process for now and agree to fund all of the nonprofits at a set amount based on the information and funding that we will get from finance at the time of budgeting. The motion was seconded by Mayor Pro Tem Polack. Discussion followed and there was no formal vote. Council discussed the proposal of adding additional nonprofits. Mayor Ham discussed the original proposal to use the United Way to vet the nonprofits and discussed the draft nonprofit policy. Council discussed the criteria for eligibility to be at the time of the original advertised process. City Manager Salmon and Council discussed which city department would handle the process. Councilwoman Matthews amended the motion to defer the process and fund all nonprofits on the list based on the numbers provided by Finance, not to exceed \$160,000. The motion was seconded by Mayor Pro Tem Polack. Mayor Ham, Mayor Pro Tem Polack, Councilwoman Jones, Councilwoman Matthews, Councilman Gaylor and Councilman Aycock voted for the motion. Councilman Broadway did not vote and no nay vote was called, however, pursuant to N.C.G.S. 160A-75, his lack of vote would be considered an affirmative vote. The motion passed 7:0.

Non-resident Fee Presentation. Felicia Brown, Parks and Recreation Director shared the following information:

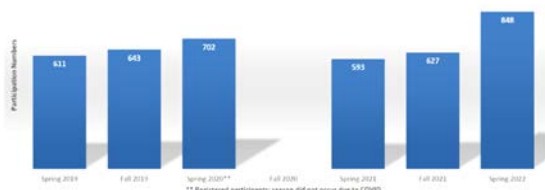
Parks and Recreation Program Fees

Felicia L. Brown, CPRP
Parks and Recreation Director

May 2, 2022
GOLDSBORO
BE MORE DO MORE SEYMOUR
North Carolina
www.goldsthornc.gov

Youth Soccer Participation

Youth Soccer Seasons at Bryan Multi-Sports Complex



Background on P&R Program Fees

- Collection of user fees for programs and for the use of recreational facilities is an accepted practice and provides an important source of revenue for the City of Goldsboro
- During their June 17, 2002 meeting, our City Council voted to end distinction between resident and non-resident fees, charging one universal fee per program
- Our program participation numbers have greatly increased since then, with a significant increase in non-residents participating; all participants pay the same fee
- Goldsboro population in 2010 was 36,437; in 2015, the population was 35,592; while the population in 2020 was 34,250
- Should we charge a different fee for non-residents?

Fees Charged by Other P&R Departments

- Wilson Parks & Recreation Youth Sports Fees - \$35 for resident; \$52 for non-resident
- Wake Forest Parks, Recreation & Cultural Resources Youth Sports Fees - \$60 for resident; \$100 for non-resident
- Greenville Recreation & Parks Youth Sports Fees – varies; usually \$10 more for non-resident
- Raleigh Parks, Recreation & Cultural Resources Youth Sports Fees – \$40-\$55 for resident, depending on sport; \$15 more for non-resident

Fees Charged by Other P&R Departments (continued)

- Clayton Parks & Recreation Youth Sports Fees - \$30-\$40 for resident; \$60-\$80 for non-resident
- Clinton Parks & Recreation Youth Sports Fees – varies; \$10 more for non-residents
- Mt. Olive Parks & Recreation Youth Sports Fees - \$30 per participant, universal fee
- Kinston/Lenoir County Parks & Recreation Youth Sports Fees – one universal fee paid by participants

Goldsboro P&R Proposed Fee Schedule

	Current Fee	New Fee	Resident Discounted Fee
Youth Sports Leagues (Soccer, Basketball, Softball/Baseball, Flag Football, etc.)	\$45.00	\$60.00	\$45.00
Athletic Field Reservation			
- 1 Field, 4 Hours, No Lights	\$60.00	\$90.00	\$75.00
- 1 Field, 4 Hours, W/ Lights	\$100.00	\$200.00	\$150.00
- 1 Field, 1 Day and 1 Night	\$210.00	\$325.00	\$275.00
Picnic Shelters – 4hr blocks	\$30.00	\$50.00	\$40.00
Gazebo – 4hr blocks	\$40.00	\$60.00	\$50.00
Park House – 4hr blocks	\$70.00	\$100.00	\$80.00

Goldsboro P&R Proposed Fee Schedule (cont.)

	Current Fee	New Fee	Resident Discounted Fee
WA Foster Center			
- Gymnasium (2hr blocks)	\$150.00	\$250.00	\$200.00
- Commercial Events (2hr blocks) (wed, Thursdays, etc.)	\$300.00	\$400.00	\$350.00
- Sports Camps (2hr blocks)	\$150.00	\$250.00	\$200.00
- Multi-Purpose Room (2hr blocks)	\$150.00	\$250.00	\$200.00
- Kitchen (2hr blocks)	\$50.00	\$75.00	\$60.00
Herman Park Center			
- Auditorium (2hr blocks)	\$135.00	\$175.00	\$150.00
- Commercial Events (2hr blocks)	\$300.00	\$400.00	\$350.00
- Meeting Room 1 or 2 (2hr blocks)	\$40.00	\$60.00	\$50.00
- Kitchen or Patio (hourly)	\$30.00	\$50.00	\$40.00

Who Qualifies for Resident Discount?

- City of Goldsboro Resident – water bill, property tax statement (applies to all children in household)
- City of Goldsboro Property Owner – not applicable for others in household
- City of Goldsboro Employee – not applicable for others in household

Items for Council to Consider

- Charge a fee for Youth sports and offer a Resident Discount
- Charge fees for rentals and offer a Resident Discount
- Charge fees for programs and offer a Resident Discount

It is on the participant to prove residency – property tax, water bill, etc.
Example: \$55 for Youth Soccer; \$45 with Resident Discount

QUESTIONS?

Council discussed the proposed fees. Mrs. Brown shared information regarding assistance to families to pay for youth programs. Councilman Aycock made a motion to accept the proposed rate changes. The motion was seconded by Mayor Pro Tem Polack and unanimously carried. The fees will be part of the FY22-23 budget and in effect as of July 1, 2022.

Consent Agenda Review. Each item was reviewed. Additional discussion included the following:

Item B. SU-2-22 William Wooten – (Outdoor Storage) E. side of N. George Street between Holly and Vine Streets. Council discussed the proposed use.

Item C. SU-3-22 Gregory Sakas – (Retail Sales) North side of E. US 70 HWY. between Millers Chapel Rd. and E. Ash St. Extension. Council discussed the current proposed use, previous uses, and SJAFB regulations.

Item D. Z-5-22 WithersRavenel – N. Oak Forest Rd. between Central Heights Rd. and Gateway Dr. and located primarily in the City’s one-mile ETJ. Council discussed the adjacent chemical manufacturing facility.

Closed Session.

Councilman Aycock made a motion to go into Closed Session to discuss possible litigation and personnel. The motion was seconded by Mayor Pro Tem Polack and unanimously carried.

CITY COUNCIL MEETING

The City Council of the City of Goldsboro, North Carolina, met in Regular Session in Council Chambers, City Hall, 214 North Center Street, at 7:03 p.m. on May 2, 2022.

Mayor Ham called the meeting to order at 7:03 p.m.

Pastor DJ Coles with Cornerstone Church provided the invocation. The Pledge of Allegiance followed.

Roll Call.

Present: Mayor David Ham, Presiding
Mayor Pro Tem Taj Polack
Councilwoman Hiawatha Jones
Councilman Bill Broadaway
Councilwoman Brandi Matthews
Councilman Charles Gaylor, IV

Councilman Gene Aycock

Also Present: Tim Salmon, City Manager
Laura Getz, City Clerk
Ron Lawrence, City Attorney

Approval of Minutes. Councilman Aycock made a motion to approve the minutes of the Work Session and Regular Meeting Session of April 18, 2022. The motion was seconded by Councilman Broadaway and unanimously carried.

Public Comment Period. Mayor Ham opened the public comment period and the following people spoke:

1. DR Halliday shared a sign with council that read, “Remember; the open windows of moving vehicles on the streets of Goldsboro, NC is not the opening to the city’s Trash receptacle! Let’s work (hard) to become the US Model City.”
2. Warm Body, Warm Soul – 1607-A Royall Avenue shared information regarding their organization.
3. Willie Smith shared comments regarding homelessness funding and addressing laws regarding trucks with loud mufflers and tinted windows. Mayor and Council discussed inspections, tinted windows and NCGS 120-128.
4. Kerry Thompson shared comments regarding the old Smith parking lot to be used as a tow lot on a city corridor. He also shared comments regarding speeding and concerns regarding houses on George and Grantham Streets.
5. James Beamon shared comments regarding a business proposal for a kids museum and asked the mayor what motivated him to become mayor.

No one else spoke and the public comment period was closed.

Consent Agenda – Approved as Recommended. City Manager Tim Salmon presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilman Aycock moved the items on the Consent Agenda, Items B-E be approved as recommended by the City Manager and staff. The motion was seconded by Mayor Pro Tem Polack and a roll call vote resulted in all members voting in favor of the motion.

The items on the Consent Agenda were as follows:

SU-2-22 William Wooten – (Outdoor Storage) E. side of N. George Street between Holly and Vine Streets. Order Approved. The applicant is requesting a Special Use Permit for outside storage in associated with an automobile towing and recovery operation to be located at 514 N. George St. and within the General Business (GB) zoning district.

According to the City’s Unified Development Code and Section 5.5.4 Special Use Specific Regulations, outdoor storage is a permitted use in the General Business (GB) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage: +110 ft.
Area: 20,787 sq. ft. or 0.48 acres
Zoning: General Business (GB)

The site is currently vacant and undeveloped.

Approval criteria for outdoor storage is as follows:

1. All outdoor storage areas shall be located in the rear and side yards.
2. The entire outdoor storage area shall be enclosed by an 8 ft. high solid fence set back from adjoining property lines as required by Section 6.3.9 of this code. The height of the fence may be reduced to 6 ft. if the applicant provides evidence or written confirmation to the Planning Director that the items proposed to be stored will not exceed 5 ft. in height.
3. No loading or unloading of materials shall occur outside of the fenced area.
4. Materials shall not be stacked to be visible from any public road right-of-way or adjoining property line.

The existing storage lot has remained vacant for over ten years. The applicant intends to develop the lot for use as an automobile towing and recovery operation providing a comprehensive range of services to include:

1. 24/7 Emergency towing services
2. Car and Truck towing
3. Motorcycle towing
4. Local/long-distance towing
5. Auto Wrecker Services
6. Fast Accident Response

7. Winch outs
8. Auto Recovery Services

According to the Unified Development Code, a Special Use Permit is required since outdoor storage is the primary use for the site. The applicant intends to store automobiles on the property for a temporary period of time until the automobiles have been cleared for re-assignment or possession by their rightful owner or designated agent. The applicant states that automobiles will not be stored for salvage or parts.

Currently, the applicant is investigating on-site modular office units which are North Carolina Building Code approved structures that will serve as the primary facility for transacting business with the general public. Site plan approval will be required before set-up and building permits can be issued.

The applicant intends to comply with the supplemental regulations for outdoor storage in accordance with the approval criteria of the City’s Unified Development Code until a commercial office facility can be secured in the future.

Access to the site will be provided by a 24ft. wide driveway cut from N. George St.

The proposed use does not require additional parking for the site.

City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

At the public hearing held on April 18th, 2022, no one appeared to speak for or against the request

It was recommended that Council accept the recommendation of the Planning Commission and approve the Special Use Permit #SU-2-22 for outside storage associated with an automobile towing and recovery operation to be located at 514 N. George St. and within the General Business (GB) zoning district and adopt an Order approving the Special Use Permit #SU-2-22 for outside storage associated with an automobile towing and recovery operation due to the fact that the request does satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations, and based on the following findings of fact:

1. The permit request IS within its review authority according to 5.4 Table of Permitted Uses;
2. The application IS complete;
3. The development WILL comply with the requirements of the Unified Development Code;
4. The development WILL NOT materially endanger the public health or welfare;
5. The development WILL NOT substantially injure the beneficial use of adjoining or abutting property;
6. The development WILL be in harmony with existing development and uses within the area in which it is located; or

The development WILL be in general conformity with the Comprehensive Plan, Thoroughfare Plan or other plan officially adopted by Council. Consent Agenda Approval. Aycock/Polack (7Ayes)

SU-3-22 Gregory Sakas– (Retail Sales) North side of E. US 70 HWY. between Millers Chapel Rd. and E. Ash St. Extension. Order Denied. The applicant is requesting a Special Use Permit for retail sales to be located at 4265 E. US HWY. 70, Goldsboro, North Carolina and within the Airport Business (AB) zoning district.

According to the City’s Unified Development Code, Table 5.4 Permitted Uses and Section 5.5.4 Special Use Specific Regulations, retail sales is a permitted use in the Airport Business (AB) zoning district only after the obtainment of a Special Use Permit approved by City Council.

Frontage:	+115 ft.
Area:	32,760 sq. ft. or 0.75 acres
Zoning:	Airport Business (AB); SJAFB APZ-1/NOC 75-80dnl.

The site formerly operated as Down East Video. It is currently vacant and unoccupied.

According to the Unified Development Code, a Special Use Permit is required since the proposed use of retail sales is located within the Airport Business (AB) zoning district. The applicant intends to sell tobacco products, as well as, food and miscellaneous sundries. Site plan approval will be required before building permits can be issued.

Currently, the site is occupied by an existing building of approximately 1,850 sq. ft. Since the facility has been closed for more than six (6) months, current development regulations apply for the entire site.

Access to the site will be provided by an existing 20ft. wide driveway cut from 70 E. HWY.

The proposed use of retail sales requires a minimum of eight (8) parking spaces for the site. Parking spaces shall be appropriately striped and shall include spacing for handicap accessibility purposes.

City Staff is working with the applicant to insure compliance with the City’s landscaping ordinance.

City water and sewer are available to serve the site. The site is not located in a Special Flood Hazard Area.

Base officials were contacted regarding the proposed use since it is located in the Accident Potential Zone (APZ-1) and the Noise Overlay Contour (75-80dnl). According to the AICUZ report and Standard Land Use Coding Manual (SLUCM), the proposed land use is categorized as SLUCM No. 59 (Other retail trade). Measures to achieve an outdoor to indoor noise level reduction (NLR) of at least 30 decibels is recommended for the existing building.

As previously discussed, the subject property is located in the Accident Potential Zone (APZ-1). According to the 2011 AICUZ report, the proposed land use is not compatible in the APZ-1.

At the public hearing held on April 18th, 2022, no one appeared to speak for or against the request.

It was recommended that Council accept the recommendation of the Planning Commission and deny the Special Use Permit request for retail sales at 4265 E. US Hwy. 70, Goldsboro, North Carolina and within the Airport Business (AB) zoning district and adopt an Order denying the Special Use Permit #SU-3-22 for retail sales due to the fact that the request does not satisfy the general conditions imposed on the Council in its deliberations for issuing a Special Use Permit under Sections 2.4.10 Special Use Permits and Section 5.5.4 Special Use Specific Regulations based on the following findings of fact:

- 1. If the Special Use Permit #SU-3-22 were issued, the development will not comply with the requirements of the Unified Development Code.
- 2. If the Special Use Permit #SU-3-22 were issued, the development will not be in conformity with SJAFB 2011 Air Installation Compatible Use Zone (AICUZ).
- 3. If the Special Use Permit #SU-3-22 were issued, the development will materially endanger the public health or welfare.
- 4. If the Special Use Permit #SU-3-22 were issued, the development will not be in harmony with existing development and uses within the area in which it is located. Consent Agenda Approval. Aycock/Polack (7 Ayes)

Z-5-22 WithersRavenel – N. Oak Forest Rd. between Central Heights Rd. and Gateway Dr. and located primarily in the City’s one-mile ETJ. Ordinance Adopted. The applicant is requesting a change of zone for the subject property from Residential (R16) to Residential Conditional Zoning (R6CZ) limiting the property to a multi-family development complex consisting of three hundred and twelve (312) apartments.

According to the City’s UDO, the proposed development shall meet the multi-family development design standards of the R-6 zoning district.

Frontage:	+722 ft. (N. Oak Forest Rd.-South)
	+598 ft. (N. Oak Forest Rd.-East)
Area:	1,085,950 sq. ft. or 24.93 acres

SURROUNDING ZONING:

- North: General Business (GB);
- South: Office and Institutional (O &I-1)/ Industrial Business Park (IBP-1);
- East: Industrial Business Park (IBP-1);
- West: Residential (R-6CZ)/Office and Institutional (O & I-1)

On April 4, 2022, the Goldsboro City Council concurred with the recommendation of the Planning Commission and adopted an ordinance changing the zoning for property directly west and adjacent to the subject property from Residential (R-9SF) to Residential (R-6CZ) limiting the use of the property to a townhome development complex consisting of one-hundred and seven (107) units.

Currently, the property consists of agricultural farmland.

The City’s Land Use Plan recommends Industrial development.

The submitted preliminary site plan indicates a total of thirteen (13) buildings and a total of 312 apartments.

Access to the site will be directly from N. Oak Forest Rd.-South and through interconnectivity from property directly north and adjacent to subject property. Staff is working with the developer to determine alternatives to the proposed interconnectivity network.

Parking for the site requires two spaces per unit for 1 and 2 BR apartments and three spaces for units over 3 BRs. A total number of 509 parking spaces are required. The submitted site plan shows a total of 541 parking spaces for the site.

A common area equal to twenty percent (20%) of the entire development (excluding rights-of-way) shall be preserved, maintained and improved by the development owner for active recreational use by residents of the development.

In addition, the required open space shall be held in common ownership, for the perpetual benefit of residents of the development, by a legally established corporation, association or other legal entity, or be dedicated to the City of Goldsboro as a public park.

External and internal City sidewalks are required for the proposed development utilizing handicap accessible slopes and ramps. Internal sidewalks are shown for residents of the facility. Additional sidewalks will be required along interconnecting streets for future development purposes.

A commercial lighting plan has not been submitted. Since the subject property is located adjacent to residentially-zoned and developed properties, the developer will be required to submit a lighting plan in compliance with the City's Commercial Lighting ordinance.

Interconnectivity has been shown for the site.

Subject property is located outside of the City limits of Goldsboro. Since City water and sewer are available to serve the property, the site will require annexation into the City limits. The property is not located within a special flood hazard area. City Engineering will require approval of storm water calculations and drainage plans prior to issuance of any building permits.

Street trees will be required along N. Oak Forest Rd. and along the internal access drive for the apartment complex. A Type B 15 ft. wide landscape buffer is required along all property lines and has been shown for the development.

All utilities shall be underground.

At least twenty-four square feet of individual enclosed storage space shall be provided for each dwelling unit.

Commercial dumpsters will be utilized for garbage collection. Staff will ensure that dumpster corals are properly constructed and appropriately screened from off-site views in accordance with City standards.

Building elevations have been submitted. Staff will ensure all multi-family development design standards are met per the requirements of the City's Unified Development Ordinance prior to issuance of any building permits.

At the public hearing on April 18th, 2022, Ms. Brendie Vega was present to represent the applicant, as well as, to speak for the request. Ms. Vega stated that the development will offer conditions of the change of zone as listed below:

1. Uses are listed to multi-family.
2. Number of dwelling units shall not exceed 312 apartments.
3. Additional uses will consist of open spaces, accessory structures and outdoor recreational facilities.
4. Height shall not exceed 45ft. for any apartment building.
5. Additional access points will be provided in accordance with NCDOT and City requirements.
6. Design standards shall meet the City's UDO requirements.

Ms. Vega stated that the proposed use would serve as an appropriate buffer between the approved change of zone request for one-hundred, seven (107) townhomes located directly west of the site and the current industrial uses directly east of the site. In addition, she stated that while the current land use recommends industrial for the site, new residential development trends (higher density and in-fill development) warrant further consideration of the site for residential use since the Comprehensive Land Use Plan's adoption in 2013.

No other individuals were present to speak for or against the request.

On Monday, April 25th, 2022, the Goldsboro Planning Commission recommended approval of the change of zone request from Residential (R16) to Residential Conditional Zoning (R6CZ) limiting the property to a multi-family development complex consisting of three hundred and twelve (312) apartments.

Although the Planning Commission's recommendation is inconsistent with the City's Comprehensive Land Use Plan (CLUP), the Planning Commission agreed that the proposed use would be compatible, and therefore, reasonable with existing residential zoning and residential uses in proximity to the site.

It was recommended that Council accept the recommendation by the Planning Commission and,

1. Find the proposed zoning amendment inconsistent with the City's adopted Comprehensive Land Use Plan, however, the request would be compatible, and therefore, reasonable with existing residential zoning and residential uses in proximity to the site.
2. Find the proposed zoning amendment would be in the public best interest because the zoning would allow uses that are compatible with adjacent properties within the surrounding areas and;
3. Adopt the following entitled Ordinance changing the zoning for the property from Residential (R-16) to Residential Conditional Zoning (R6CZ) limiting the property to a multi-family development complex consisting of three hundred and twelve (312) apartments. Consent Agenda Approval. Aycock/Polack (7 Ayes)

ORDINANCE NO. 2022-15 "AN ORDINANCE AMENDING THE ZONING MAP, COMPREHENSIVE LAND-USE MAP AND UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO, NORTH CAROLINA"

Contract Extension for Goldsboro-Wayne Transportation Authority (GWTA) Marketing and Public Relations Services with Quest Corporation of America, Inc. Resolution Adopted. Goldsboro-Wayne Transportation Authority, known locally as GWTA, requested qualifications from qualified marketing/public relations

firms to manage and expand the public outreach and marketing strategy for the GWTA public transportation system in 2019 and contracted those services with Quest Corporation of America (QCA), Inc.

The scope of services included development, maintenance and/or creation of the following items:

- 1. Public outreach materials and promotional items, media kits, corporate information packets, advertising media and other associated items;
- 2. Customer satisfaction surveys;
- 3. Ridership counts;
- 4. GWTA website;
- 5. All signage and graphics for bus shelters, transit equipment, bus stop signs, etc.;
- 6. Attendance at GWTA Board of Directors and staff meetings;
- 7. Advertising/marketing strategies for ridership development and growth;
- 8. System and route map development and updates, associated comprehensive and individual schedule brochures and stop level schedule displays;
- 9. Multi-Ride Pass media design and development;
- 10. Research and development of revenue generating advertising program options;
- 11. Graphics and materials associated with the marketing program and strategies as needed; and
- 12. Development of high quality, economical production options.

The contract began July 1, 2019, and ends June 30, 2022, and includes an option to extend for up to two one-year periods.

The Goldsboro MPO is allocated 5303 transit planning funds annually through the North Carolina Department of Transportation Integrated Mobility Division. These funds are available from the Federal Transit Administration under the Metropolitan Planning Program and used solely for transit planning activities. GWTA has been a designated recipient of these funds and funds are used for their short-term and long-term transit planning needs.

Scope of services within the current QCA contract are eligible expenses for the use of 5303 funds and are reimbursable to the City of Goldsboro, lead planning agency for the Goldsboro MPO, at an 80/10/10 cost share. These funds are budgeted within the City’s budget each year.

The Goldsboro MPO was allocated \$110,293 in 5303 funds for FY23. The GWTA Board of Directors met on February 24, 2022, and requested that the contract with QCA be extended and amended in order to draw down 5303 funds for eligible transit planning activities. Extension of the contract would allow for the following additional tasks beginning July 1, 2022, through June 30, 2023:

- 1. Workforce Development – planning of job fairs and development of additional workforce materials;
- 2. Update and Development of additional Marketing materials such as displays and necessary collaterals to support community events;
- 3. Audit of all signage and refresh of signage as may be needed;
- 4. Development of animated videos to support “How to Ride” and travel training to encourage use of fixed route services instead of more expensive demand response van services;
- 5. Radio advertising program; and
- 6. Social Media presence review and refresh to increase presence online.

Staff recommended the extension of contract with QCA to the Goldsboro MPO Transportation Advisory Committee (TAC) at their March 17, 2022 meeting. The recommendation was based on GWTA’s Board of Directors recommendation, quality of previous and current work, and project approach for additional tasks. The Goldsboro MPO Transportation Advisory Committee recommended and approved the extension of the contract terms with QCA for one additional year.

Staff has worked with the consultant and NCDOT to negotiate a fee for the additional tasks in the amount of:

Contract for Services	\$50,117.00
City of Goldsboro (+/- 10%)	\$5,012.00
State (+/- 10%)	\$5,012.00
FTA (+/- 80%)	\$40,093.00

The contract extension fee proposal has been reviewed by the Planning Department and North Carolina Department of Transportation, checked for accuracy, and found to be in order. We have also reviewed the financing of this project with the Finance Director. Sufficient funds will be available for this project within the FY23 City Budget with 80% of the project eligible for the use of 5303 funds and reimbursed by NCDOT.

It was recommended that Council accept the GWTA Board of Directors and Goldsboro MPO Transportation Advisory Committee’s recommendation and Extend contract of services with QCA for additional tasks and adopt the following entitled resolution authorizing the Mayor and City Clerk to execute a contract extension in the amount of \$50,117 for one additional year. Consent Agenda Approval. Aycock/Polack (7 Ayes)

RESOLUTION NO. 2022-40 “RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT EXTENSION FOR THE GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY (GWTA) MARKETING AND PUBLIC RELATIONS SERVICES”

End of Consent Agenda.

City Manager’s Report. City Manager Salmon thanked staff and the Isley team for working on the manager’s recommended budget.

Ceremonial Documents.

Mental Health Month Proclamation. Mayor Ham proclaimed May 2022 as MENTAL HEALTH MONTH and called upon the citizens, government agencies, public and private institutions, businesses and schools in Goldsboro to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental health conditions. Mayor Ham presented the proclamation to Ms. Emily Peacock, Mental Health Association.

Peace Officers’ Memorial Day Proclamation. Read by Mayor Pro Tem Polack; Mayor Ham proclaimed the week of May 11 through May 17, 2022 as Police Week, and May 15, 2022 as PEACE OFFICERS’ MEMORIAL DAY in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes. He further called upon all citizens of the City of Goldsboro, and all patriotic, civic, and educational organizations, to observe this time with appropriate ceremonies in which everyone may join in commemorating law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their community, and in so doing have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

National Day of Prayer Proclamation. Read by Councilwoman Jones; Mayor Ham proclaimed Thursday, May 5, 2022 as A NATIONAL DAY OF PRAYER in observance of the National Day of Prayer in the City of Goldsboro, North Carolina, and commended this observance to our citizens.

Military Appreciation Month Proclamation. Read by Councilman Broadaway; Mayor Ham proclaimed May 2022 as MILITARY APPRECIATION MONTH and officially recognized the many sacrifices made by our veterans, service members, wounded warriors, their families, and their survivors, as well as the vast network of organizations that serve these heroes across the state.

Municipal Clerks Week Proclamation. Read by Councilman Aycock; Mayor Ham recognized the week of May 1-7, 2022, as MUNICIPAL CLERKS WEEK and further extended appreciation to our City Clerk Laura Getz, our Deputy City Clerk Holly Jones and all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Mayor and Councilmembers’ Comments.

Councilman Aycock shared comments and concerns regarding noise, window tinting and speeding.

Councilman Gaylor shared comments about agenda item SU-2-22 and wished the business owner good luck with his business. He also spoke about investing in businesses.

Councilwoman Matthews shared well wishes for the Mayor’s Committee for Persons with Disabilities as they have their 25th Hal Plonk Disability Walk. She also acknowledged Teacher Appreciation Week and wished Commissioner Foster a Happy Birthday.

Mayor Pro Tem Polack shared he was glad to be back. He shared he was satisfied in knowing the Goldsboro/Dillard Alumni was recognized and awarded the funds. He applauded the individuals that encourage council and commended the young man that spoke about his vision for a kid’s museum.

Councilman Broadaway shared he attended the annual League of Municipalities meeting last week and was proud of Goldsboro for being nominated for a number of awards. He shared one of the main seminars attended were on Main Street Restoration and restoration of homes in the surrounding areas.

Councilwoman Jones commended council and shared she is glad they are becoming a council that can work things out. She shared comments regarding Teachers Appreciation and Mother’s Day.

Mayor Ham shared comments regarding the proclamations that were recognized/presented at the meeting. He commended those people and organizations that make Goldsboro what it is.

Closed Session.

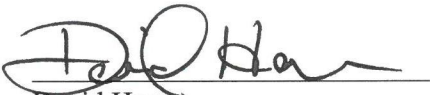
Councilman Gaylor made a motion to close the open session and return to closed session to discuss matters of potential litigation. The motion was seconded by Councilman Broadaway. Councilwoman Jones did not vote and no

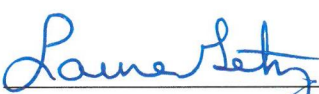
nay vote was called, however, pursuant to N.C.G.S. 160A-75, her lack of vote would be considered an affirmative vote. The motion passed 7:0.

After the Closed Session was held, Council came out of Closed Session and back into Open Session.

The meeting adjourned at 8:17 pm.




David Ham
Mayor


Laura Getz, MMC/NCCMC
City Clerk

**TOURETTE SYNDROME AWARENESS MONTH
PROCLAMATION**

WHEREAS, Tourette Syndrome is an inherited neurological disorder that is characterized by involuntary physical and vocal tics that occur many times a day; and

WHEREAS, Tourette Syndrome is often accompanied by other mental health disorders such as attention deficit and obsessive compulsive disorder, learning disabilities, and anxiety; and

WHEREAS, Tourette Syndrome and tic disorders affect 1 in 100 children. More than 23,000 school age children in the State of North Carolina alone are dealing with Tourette Syndrome and although some of these cases are aided by medication, there is no standard treatment or known cure for the disorder; and

WHEREAS, there is an important need for more professional help with interest and expertise to identify, counsel, and treat people with Tourette Syndrome, a disorder that is often misdiagnosed and misunderstood; and

WHEREAS, positive actions to assist children and families living with Tourette Syndrome would result from a broadening of public and professional knowledge and acceptance of Tourette Syndrome; and

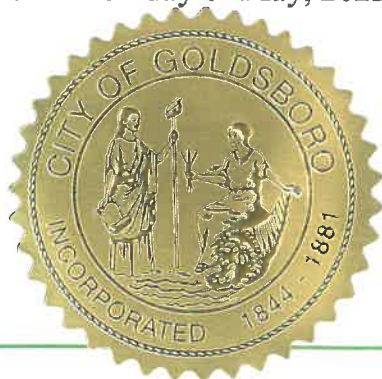
WHEREAS, the Tourette Association of America is actively providing services to families, educating medical professionals and teachers, and supporting research to better understand the signs and treatments of Tourette Syndrome.


NOW THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim May 15 - June 15, 2022 as

TOURETTE SYNDROME AWARENESS MONTH

and June 4, 2022 as "Tourette Syndrome Awareness Day" in the City of Goldsboro, as a special day to promote understanding, compassion, and acceptance for all of our fellow citizens who deserve and need our support to break the stigma that surrounds Tourette Syndrome.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Goldsboro this the 16th day of May, 2022.




David Ham
Mayor

UPDATE: Miniature Train Replacement Project Herman Park

Monday, May 16, 2022

Chip Craig

Kiwanis Club of Goldsboro



Kiwanis Club of Goldsboro & City of Goldsboro Continuing the Miniature Train Tradition

HISTORICAL CONTEXT:

On August 16, 2021, City Council authorized the Kiwanis Club of Goldsboro to:

- 1) Fund-raise to replace the existing train and to upgrade the train experience at Herman Park.**
- 2) Use the Train's reserve funds to make a down-payment on the new train.**
- 3) Ask City staff to work with us on design of the upgraded experience.**
- 4) Apply proceeds from sale of the old train to the Train replacement project.**

FUNDING for UPGRADES:

Original (Aug '21) & Current (May '22)

ORIGINAL

\$ 50,000	Funds from Club's Train Legacy Account
\$ 25,000	Est Funds (donated by the city) if City sells the old train
<u>\$ 75,000</u>	Funds raised from local businesses and private citizens
<u>\$150,000</u>	Total estimated funds available for train & patio and platform construction

CURRENT

\$ 50,000	Funds from Club's Train Legacy Account
\$ 0	Funds from 2/22 public auction, will replenish train capital acct
<u>\$ 172,000</u>	CASH Funds donated by companies and citizens
<u>\$222,000</u>	Total estimated funds available for train+upgrades

Does NOT include value of volunteer labor ("Gifts in Kind"), est \$30,000

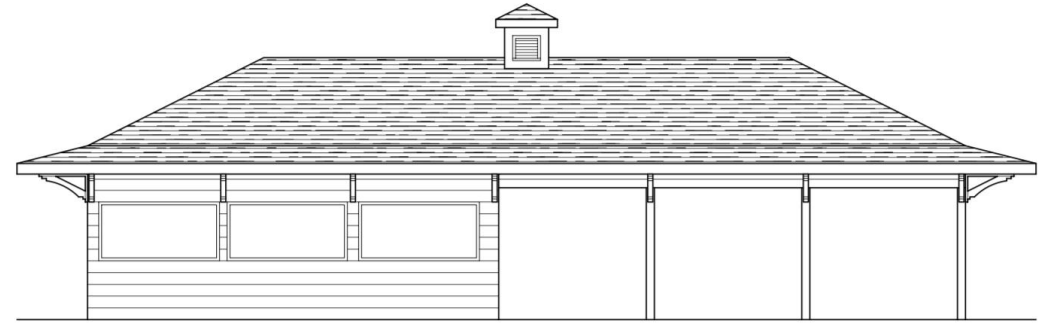
New Train manufactured in TX
at cost of \$98,490 (Paid in Full)



Delivered
Saturday,
May 14,
2022
(Shown:
volunteers
Grayson
Hussey &
Grant
Webber!)

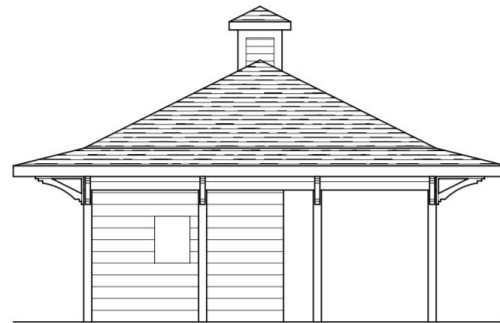


Proposed Train Station Upgrades



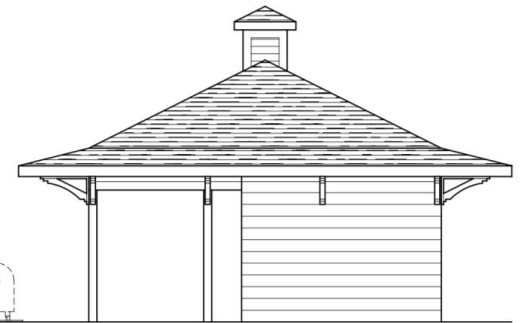
FRONT ELEVATION

SCALE: 1/4" = 1'-0"



RIGHT ELEVATION

SCALE: 1/4" = 1'-0"



LEFT ELEVATION

SCALE: 1/4" = 1'-0"

Site Plan Contributed by Joe Smith (Smith Engineering & Design)



7

Special thanks to:

- Joe Smith, Smith Engineering & Design
- Bryan Jones, BK Jones Consulting Engineers

Installation of Brick Patio will be part of final phase of construction (end of August, 2022)



Updated Train Timeline:

May 16, 2022	City Council approves conceptual design of updated Train Station
May 28-20, 2022	Train OPENS Memorial Day Weekend, 1-5
July 5, 2022	8 weeks Train Station Construction period (Train Operations Shut Down for Construction until Labor Day)
Labor Day Weekend	GRAND OPENING

Updated Train Timeline:

12

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4

JUNE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
					1	2
						4
5						11
12						18
19						25
26						

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

SEPTEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

Thank you to our community
for making this happen.



A Bright Future for the 1953 Train

An American antique, it will be fully restored to take summer visitors to outdoor exhibits in Shelburne (VT) Museum



Proceeds from auctions.gov website in February 2022 of \$28,900 will be used to replenish the Kiwanis Club of Goldsboro's Repair Fund (accumulated from ticket sales over the years).

**ARMED FORCES DAY
PROCLAMATION**

WHEREAS, our continued freedoms are possible due to the service and sacrifices made by our Military Personnel and their families; and

WHEREAS, the third Saturday in May has been declared to be Armed Forces Day; and

WHEREAS, military-supporting non-profit organizations and volunteers, veteran service organizations, both public and private, are encouraged to demonstrate Esprit de Corps as they work together to show their appreciation of our Military Personnel.


NOW, THEREFORE BE IT RESOLVED, that the Goldsboro City Council does hereby proclaim our support on May 21, 2022 for

ARMED FORCES DAY

and officially recognize the brave service and many sacrifices made by our active-duty service members, those who served before them, and their family members.

Furthermore, we recognize the volunteers and non-profit organizations and businesses who band together to demonstrate their appreciation.

IN WITNESS WHEREOF, I have hereto set my hand and affixed the Seal of the City of Goldsboro, North Carolina, this 16th day of May, 2022.


David Ham
Mayor

**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING**

SUBJECT: **PUBLIC HEARING**
Z-6-22 NC Residential Partners, LLC. (R16-R12) – South side of E. Patetown Rd. between Ashley Ave. and Country Day Rd.

BACKGROUND: The subject property is currently vacant and undeveloped.

DISCUSSION: The applicant requests to rezone the property from Residential (R16) to Residential (12). The applicant recently acquired the property and desires a change of zone for higher density residential development purposes. If rezoned, the applicant will be required to meet the regulations of the Residential (R12) zoning district. Site and landscape plans will be required and approved by City officials before construction permits can be issued in the future.

Frontage: Approximately 390 ft. (E. Patetown Rd.)
Approximately 375 ft. (Country Day Rd.)

Area: 123,235 sq. ft. or 2.83 acres

**SURROUNDING
ZONING:**

North: Residential (R12/16);
South: Residential (R16);
East: Residential (R16); and
West: Residential (R16)

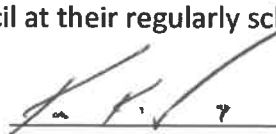
Existing Use: The property was once occupied by a single-family dwelling prior to 2010.

Land Use Plan Recommendation: The City's Land Use Plan recommends Medium-Density Residential development for the property.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are available to serve the property.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on June 6, 2022.

Date: 5/10/22



Planning Director

Date: 5/10/22



City Manager

**Z-6-22 NC RESIDENTIAL PARTNERS, LLC
RESIDENTIAL (R-16) TO RESIDENTIAL (R-12)**



REZONING REQUEST:

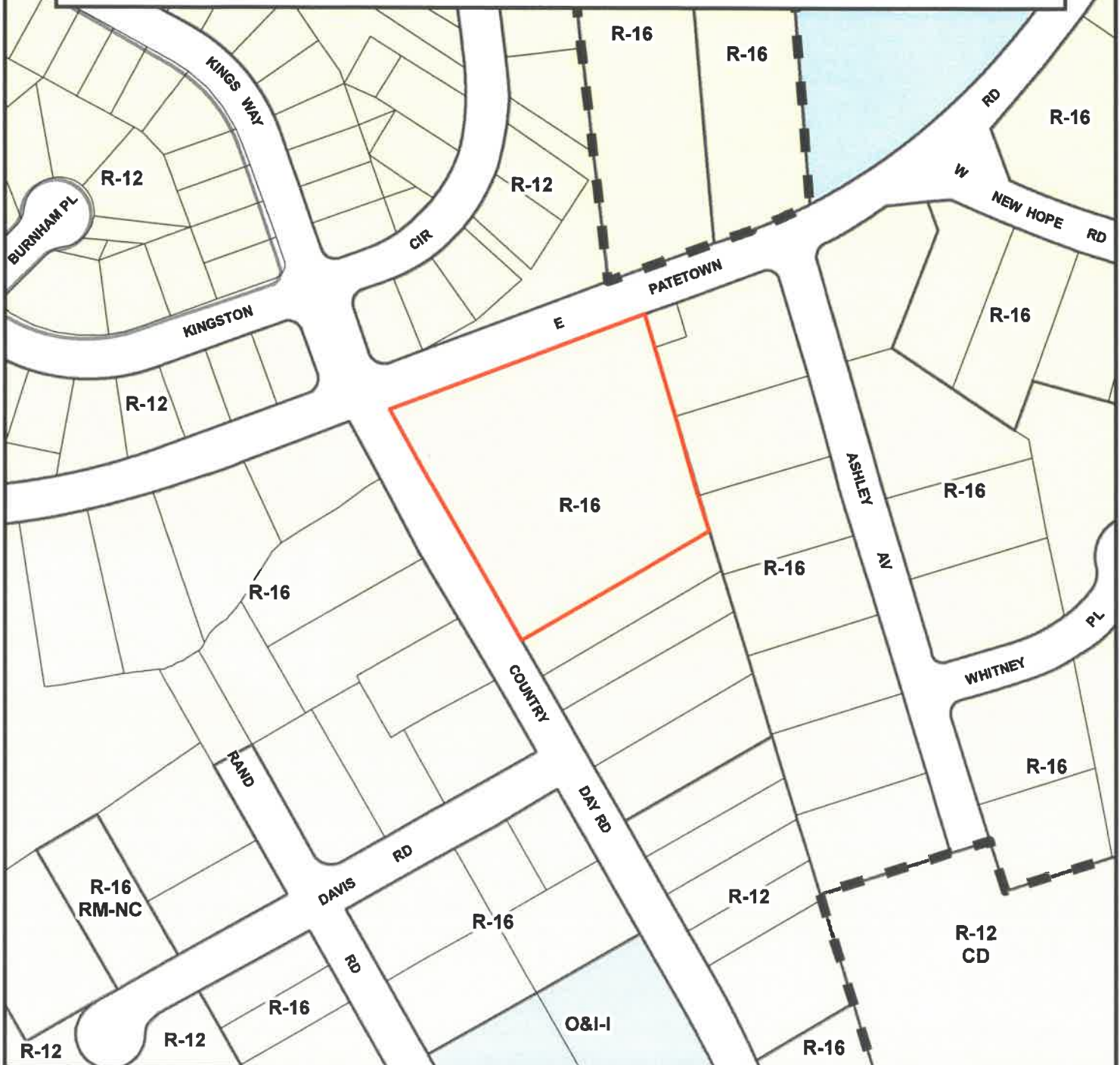
CASE NO: Z-6-2022
OWNER: ESTATE OF SYBIL SATTERFIELD
APPLICANT: RESIDENTIAL PARTNERS, LLC
REQUEST: FROM R-16 TO R-12
LOCATION: 900 PATETOWN RD.
PIN #: 3600777504

0 100 200 400
Feet



The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the City of Goldsboro, NC. Users of the data represented on this map are hereby notified that the primary information sources should be consulted for verification of the information contained herein. The City of Goldsboro and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the City of Goldsboro.

**Z-6-22 NC RESIDENTIAL PARTNERS, LLC
RESIDENTIAL (R-16) TO RESIDENTIAL (R-12)**



REZONING REQUEST:

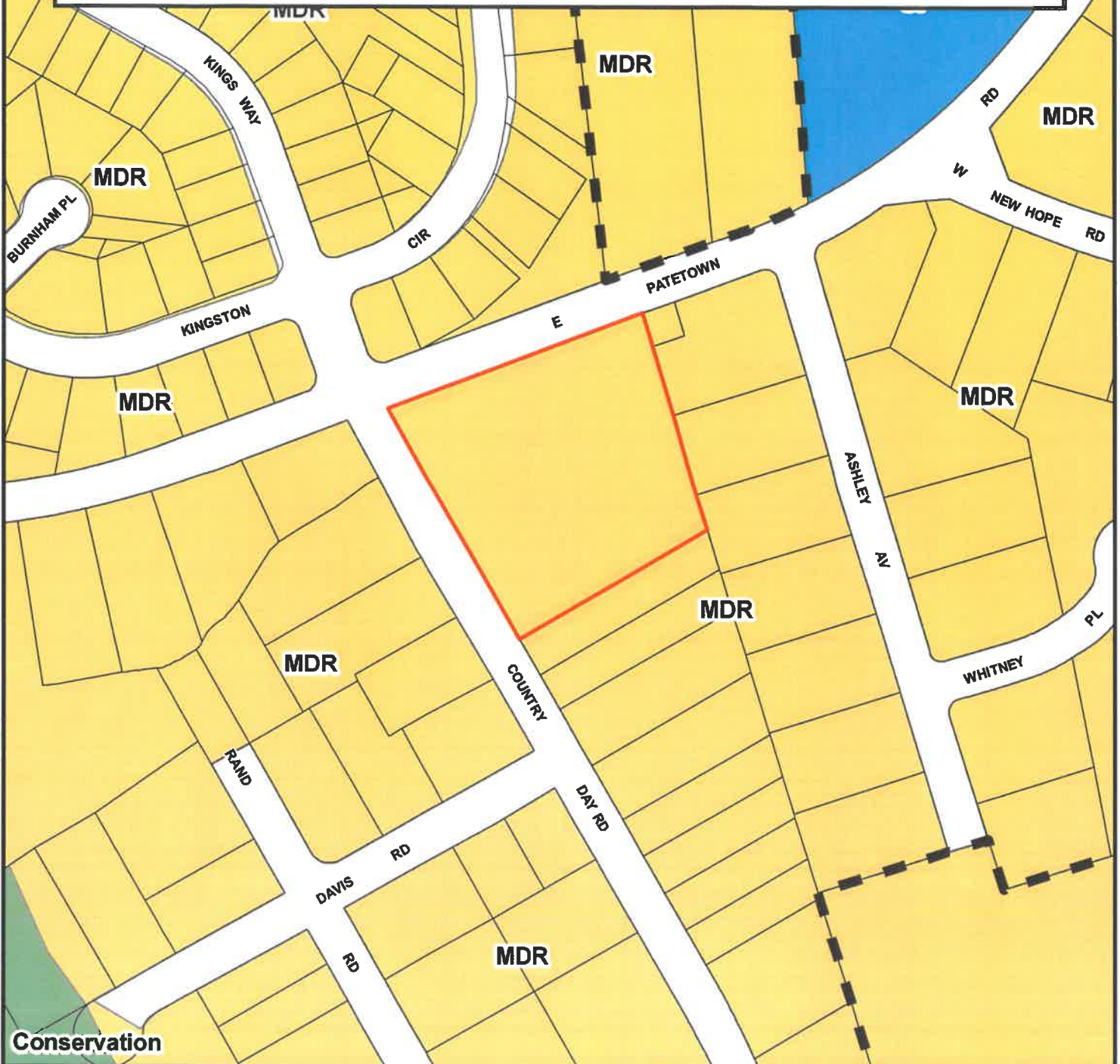
CASE NO: Z-6-2022
OWNER: ESTATE OF SYBIL SATTERFIELD
APPLICANT: RESIDENTIAL PARTNERS, LLC
REQUEST: FROM R-16 TO R-12
LOCATION: 900 PATETOWN RD.
PIN #: 3600777504



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**Z-6-22 NC RESIDENTIAL PARTNERS, LLC
RESIDENTIAL (R-16) TO RESIDENTIAL (R-12)**



REZONING REQUEST:

CASE NO: Z-6-2022
OWNER: ESTATE OF SYBIL SATTERFIELD
APPLICANT: RESIDENTIAL PARTNERS, LLC
REQUEST: FROM R-16 TO R-12
LOCATION: 900 PATETOWN RD.
PIN #: 3600777504

0 100 200 400
Feet



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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING**

SUBJECT: **PUBLIC HEARING**
Z-7-22 Duke Energy Progress (R20A-I2) – South side of Thoroughfare Rd. between Sandy Lane Rd. and Central Heights Rd.

BACKGROUND: The subject property is currently occupied by an electrical utility substation owned and operated by the applicant.

DISCUSSION: The applicant requests to rezone the property from Residential (R20A) to General Industry (I2). The applicant desires a change of zone since the current residential zoning classification is not appropriate for the site. If rezoned, the applicant will be required to meet the regulations of the General Industry (I2) zoning district for future development purposes.

Frontage: Approximately 1,276 ft. (Thoroughfare Rd.)

Area: 1,598,692 sq. ft. or 36.71 acres

**SURROUNDING
ZONING:**

North: Residential (R20A/RMNC) and Residential Manufactured (R9);

South: Residential (R20A) and Industrial Business Park (IBP-1);

East: Residential (R20A/RMNC); and


West: Industrial Business Park (IBP-1)

Land Use Plan Recommendation: The City's Land Use Plan recommends Industrial development for the property.

Engineering: The subject property is not located in a Special Flood Hazard Area. City water and sewer utilities are not available to serve the property.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on June 6, 2022.

Date: 5/10/22



Planning Director

Date: 5/10/22



City Manager

Z-7-22 DUKE ENERGY PROGRESS RESIDENTIAL (R-20A) TO INDUSTRIAL (I-2)



REZONING REQUEST:

CASE NO: Z-7-2022
OWNER: DUKE ENERGY PROGRESS
APPLICANT: DUKE ENERGY PROGRESS
REQUEST: FROM R-20A TO I-2
LOCATION: 3388 THOROUGHFARE RD
PIN #: 3529309854

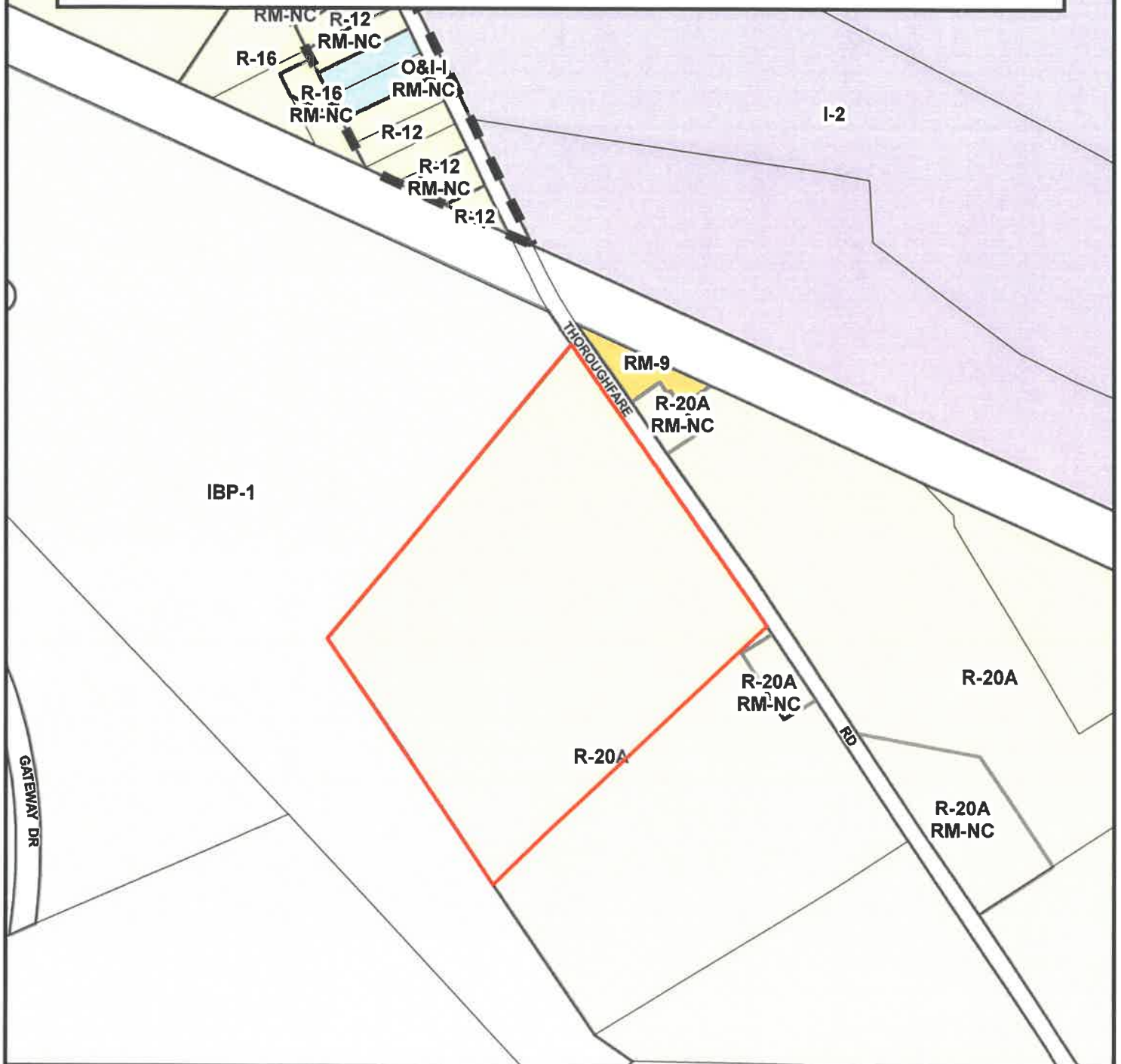
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R-16

Z-7-22 DUKE ENERGY PROGRESS RESIDENTIAL (R-20A) TO INDUSTRIAL (I-2)



REZONING REQUEST:

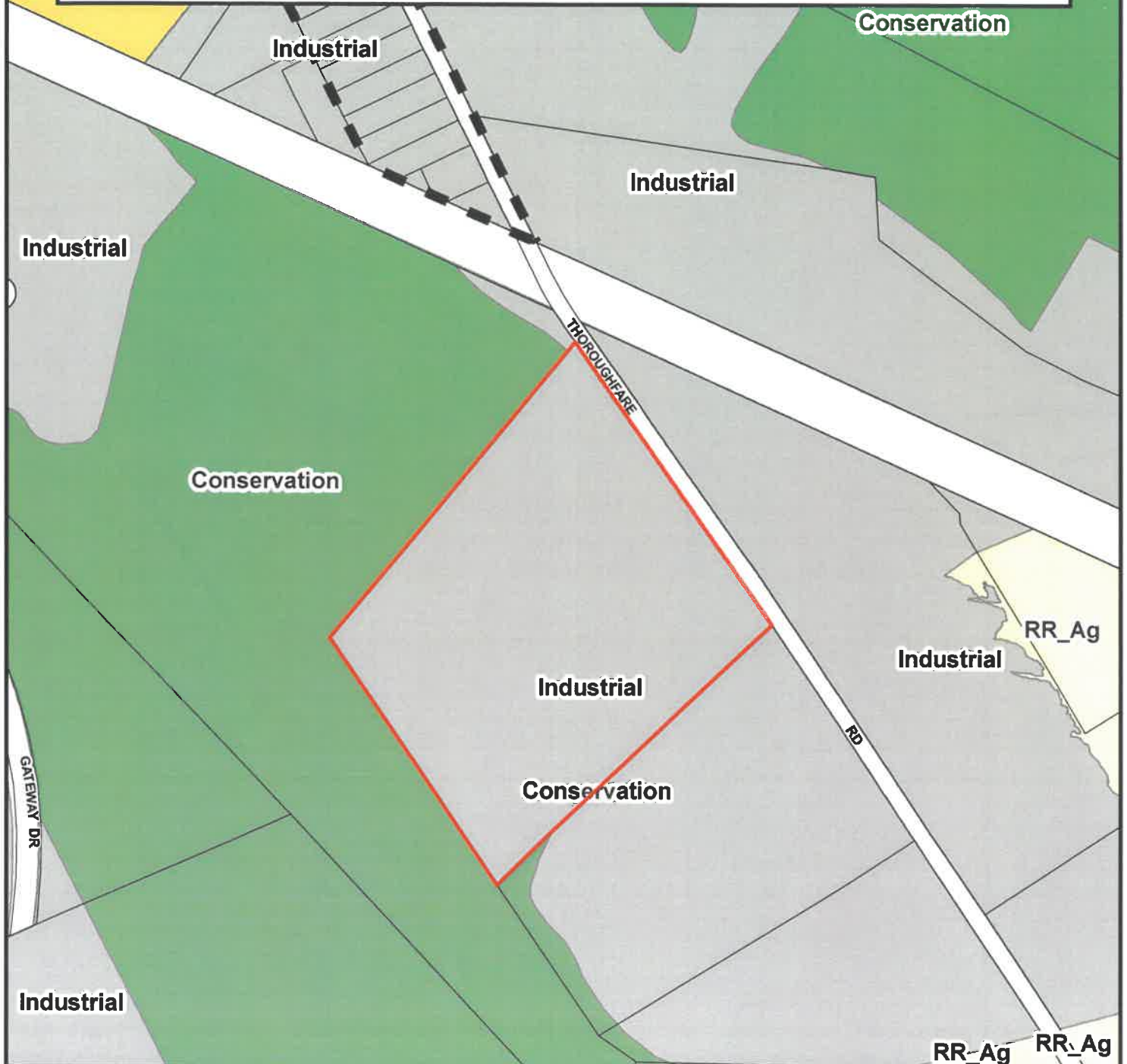
CASE NO: Z-7-2022
OWNER: DUKE ENERGY PROGRESS
APPLICANT: DUKE ENERGY PROGRESS
REQUEST: FROM R-20A TO I-2
LOCATION: 3388 THOROUGHFARE RD
PIN #: 3529309854

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Z-7-22 DUKE ENERGY PROGRESS RESIDENTIAL (R-20A) TO INDUSTRIAL (I-2)



REZONING REQUEST:

CASE NO: Z-7-2022
OWNER: DUKE ENERGY PROGRESS
APPLICANT: DUKE ENERGY PROGRESS
REQUEST: FROM R-20A TO I-2
LOCATION: 3388 THOROUGHFARE RD
PIN #: 3529309854

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**CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING**

SUBJECT: **PUBLIC HEARING**
Z-8-22 Alpha 13, LLC. (R16-R12CZ) – South side of W. New Hope Rd. between Somervale Ln. and Twin Oaks Pl.

BACKGROUND: There are three (3) separate parcels associated with the change of zone request. Currently, the subject properties are vacant and are utilized as agricultural farmlands.

Parcel 1: 4.64 acres
Parcel 2: 4.6 acres
Parcel 3: 10.27 acres
Frontage: Approximately 1,276 ft. (Thoroughfare Rd.)
Total Area: 849,843 sq. ft. or 19.5 acres

SURROUNDING ZONING:

North: Residential (R16);
South: Residential (R16A);
East: Residential (R16); and
West: Residential (R12/16)

DISCUSSION: The applicant requests to rezone the subject properties from Residential (R16) to Residential (R12CZ). The applicant has submitted a conceptual site plan indicating a 62-lot residential cluster subdivision. If rezoned, the applicant will be required to recombine the three lots into one meeting the development design standards of the Residential (R12) zoning district. Separate site and construction plan approval will be required.

Lots: According to the City’s Unified Development Code, the developer may reduce the minimum lot size, width and setbacks up to 40% from the specifications of the prevailing zoning district. The Council may require larger lot sizes, if in the opinion of the City Council, smaller lot sizes would be incompatible with adjoining developments.

Open Space: At least 20% of the total project area shall be reserved as commonly held open space and be preserved in a natural or vegetative state. The applicant has reserved 4.05 acres of the site as open space.

In addition, the required open space shall be held in common ownership, for the perpetual benefit of residents of the development, by a legally established

corporation, association or other legal entity, or be dedicated to the City of Goldsboro as a public park.

Engineering: City water and sewer are available to serve the property. The applicant will be required to petition for annexation into Goldsboro City limits since the site is within 1000 ft. of City utilities.

The property is not located within a Special Flood Hazard Area.

Storm water calculations and drainage plans shall be approved by City Engineering before construction permits are issued. All streets shall meet City standards. All utilities shall be installed underground. Curb and gutter is required.

Sidewalks: Internal sidewalks are required to form a safe and convenient system for pedestrian access to all dwelling units, project facilities, open spaces and principle off-site pedestrian destinations. In addition, external sidewalks are required along any adjacent public or private streets.

Utilities: All utilities shall be installed underground.

Landscaping: As a requirement of residential subdivision approval, the developer shall plant trees in the front setback of each lot and in any side or rear lot abutting an existing or proposed right-of-way in the subdivision.

Each lot, including open space/recreational areas and storm water retention areas, that abuts a private or public street in a residential subdivision must have one large street tree for every forty feet of street frontage or two small trees for every thirty feet of lot frontage.

Interconnectivity: Interconnectivity has not been provided for the proposed subdivision.

Land Use Plan Recommendation: The City's Comprehensive Land Use Plan recommends Medium Density Residential development. However, in areas where City water and sewer are available to serve the property, the City's Comprehensive Land Use Plan recommends that higher densities should be allowed and encouraged.

RECOMMENDATION: No action necessary. The Planning Commission will have a recommendation for Goldsboro City Council at their regularly scheduled meeting on June 6, 2022.

Date: 5-10-22



Planning Director

Date: 5/10/22



City Manager

**Z-8-22 ALPHA 13 LLC
RESIDENTIAL (R-16) TO RESIDENTIAL(R-12 CZ)**



REZONING REQUEST:

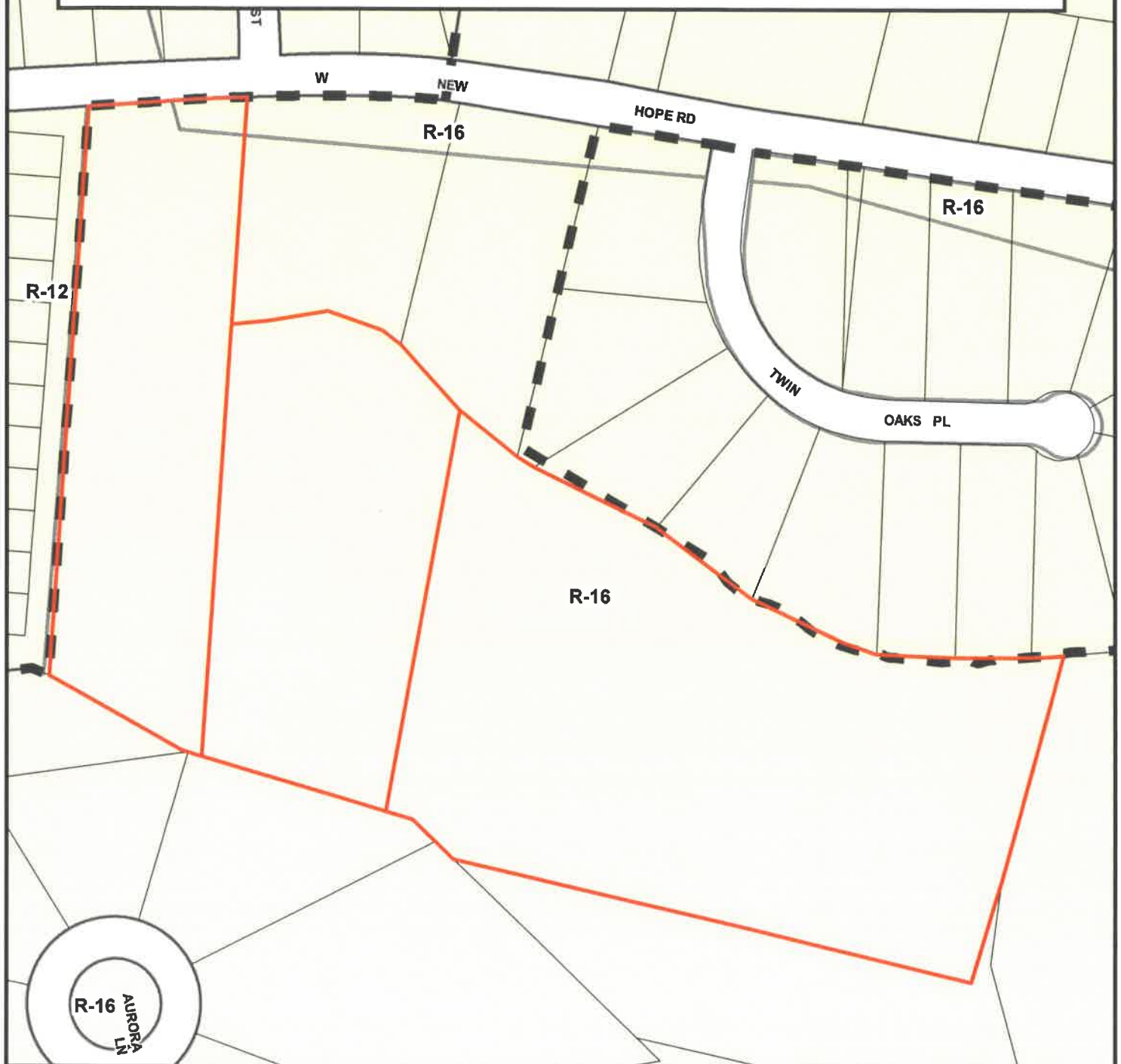
CASE NO: Z-8-2022
OWNER: JD GUPTA
APPLICANT: ALPHA 13 LLC
REQUEST: FROM R-16 TO R-12 CZ
LOCATION: W THOROUGHFARE RD
PIN #: 3600971450,3600974101,3600969806

0 100 200 400
Feet



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**Z-8-22 ALPHA 13 LLC
RESIDENTIAL (R-16) TO RESIDENTIAL(R-12 CZ)**



REZONING REQUEST:

CASE NO: Z-8-2022
OWNER: JD GUPTA
APPLICANT: ALPHA 13 LLC
REQUEST: FROM R-16 TO R-12 CZ
LOCATION: W THOROUGHFARE RD
PIN #: 3600971450,3600974101,3600969806

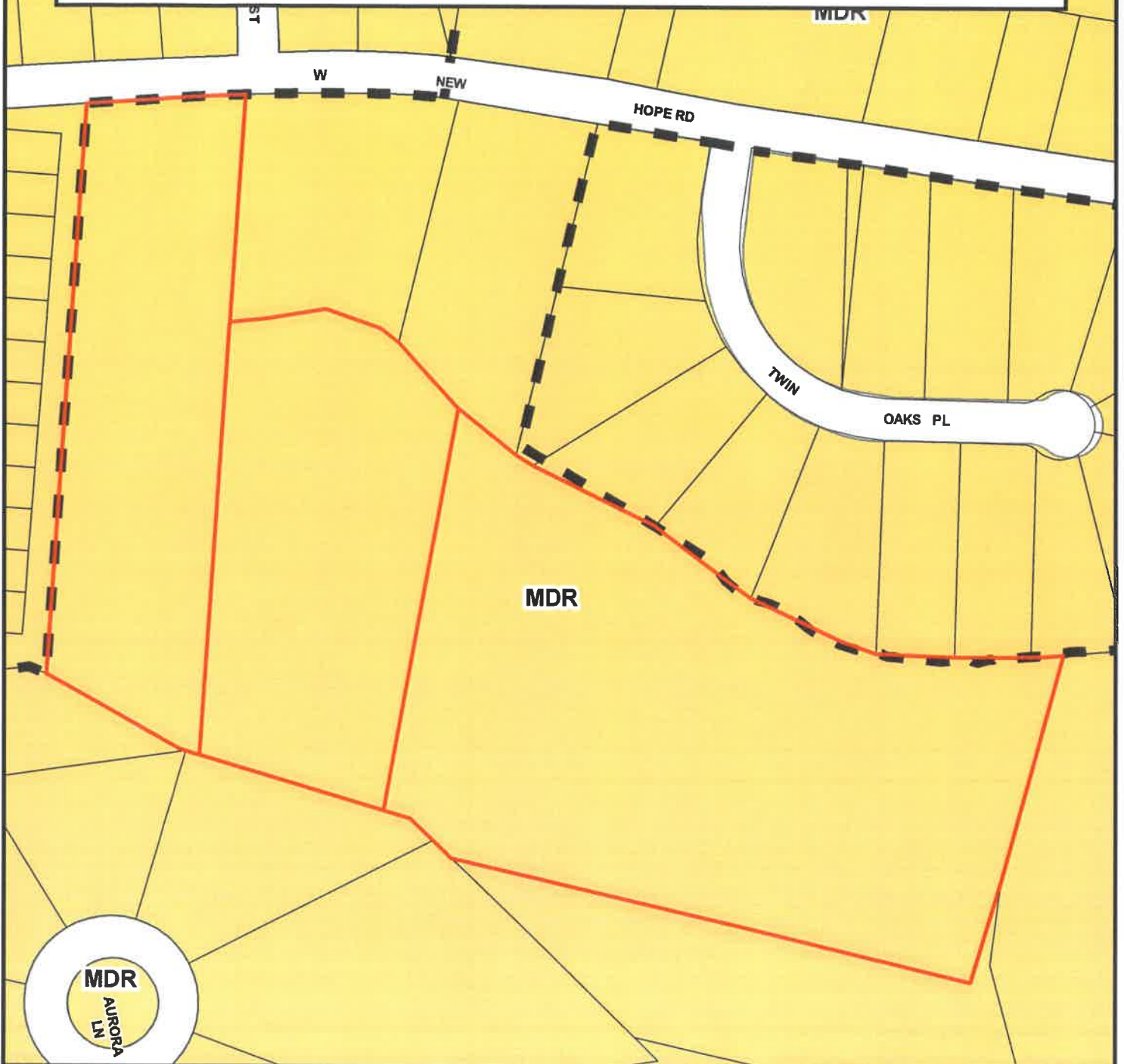
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GOLDSBORO
BE MORE DO MORE SEYMOUR

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**Z-8-22 ALPHA 13 LLC
RESIDENTIAL (R-16) TO RESIDENTIAL(R-12 CZ)**



REZONING REQUEST:

CASE NO: Z-8-2022
OWNER: JD GUPTA
APPLICANT: ALPHA 13 LLC
REQUEST: FROM R-16 TO R-12 CZ
LOCATION: W THOROUGHFARE RD
PIN #: 3600971450,3600974101,3600969806

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BE MORE DO MORE SEYMOUR

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CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING

- SUBJECT:** Public Hearing on the ratification of an agreement for the development of an Industrial Park
- BACKGROUND:** The City of Goldsboro has entered into an agreement with the Wayne County Development Alliance (WCDA) and Wayne County for the development of an industrial park.
- Pursuant to NC General Statute 158-7.1, staff is requesting that council ratify the actions of the city council at their meeting on June 5, 2017 and approve the agreement with WCDA and Wayne County.
- DISCUSSION:** The agreement was entered into without the proper notice and resolution requirements being met. The information below describes the agreement dates, and the name of the company the city entered into the agreement with.
1. An agreement regarding the development of an Industrial Park, dated June 6, 2017, between the City of Goldsboro, Wayne County, and the WCDA.
 - a. Location – 400 Patetown Road, Goldsboro, NC
 - b. City of Goldsboro agrees to design and install the necessary water and sewer lines and appurtenances to service the property at its costs, minus any grants that may be obtained for this purpose. The estimated cost for Phase I is \$485,000, which will be appropriated from the City of Goldsboro Utility Fund.
 - c. City agrees not to annex the property. In exchange for that agreement, the County agrees to share equally with the City the general County ad valorem taxes on the real property collected.
 - d. New industries to the property will provide jobs for citizens of the City of Goldsboro.
- RECOMMENDATION:** It is recommended that Council adopt the attached resolution ratifying the actions taken by council at the June 5, 2017 meeting, and approve the agreement with the WCDA and Wayne County. The original agreement is attached.

Date:

5/11/22
Tim Salmon, City Manager

RESOLUTION NO. 2022 – 41

**RESOLUTION RATIFYING THE ACTIONS OF THE GOLDSBORO CITY COUNCIL
AND APPROVING AN AGREEMENT FOR THE DEVELOPMENT OF AN
INDUSTRIAL PARK**

WHEREAS, the city entered into an agreement with the Wayne County Development Alliance (WCDA) and Wayne County for the development of an industrial park; and

WHEREAS, pursuant to NC General Statute 158-7.1, staff is requesting that council ratify the actions of the city council at their meeting on June 5, 2017 and approve the agreement with the WCDA and Wayne County; and

WHEREAS, the agreement, dated June 6, 2017, was entered into without the proper notice and resolution requirements being met; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro North Carolina, that this Resolution ratifies the actions taken by council at the meeting on June 5, 2017 and approves the agreement with WCDA and Wayne County.

This resolution shall be in full force and effect from and after the 16th day of May, 2022.



David Ham, Mayor

Attested by:



Laura Getz, City Clerk



WAYNE COUNTY, NORTH CAROLINA

AN AGREEMENT REGARDING THE DEVELOPMENT OF AN INDUSTRIAL PARK,
WAYNE COUNTY, NORTH CAROLINA

THIS AGREEMENT entered into this 6th day of June, 2017, by and between the County of Wayne, North Carolina, hereinafter called "County", the City of Goldsboro, North Carolina, hereinafter called "City" and the Wayne County Development Alliance, Inc., hereinafter called "WCDA",

WITNESSETH:

WHEREAS, County, City and WCDA wish to finance and develop an industrial park on property commonly referred to as the Bryan Property; and

WHEREAS, new industries will provide jobs for citizens of Wayne County who live both inside and outside of the City of Goldsboro; and

WHEREAS, the County has negotiated an options agreement with the property owners; and

WHEREAS, NCGS 160A-461 et. seq. authorizes two or more local government units to enter into contracts or agreements with each other in order to execute any undertaking; and

WHEREAS, County and City helped create and financially support the WCDA as a non-profit organization engaged in economic development activities;

NOW THEREFORE, it is hereby agreed by and between County, City and WCDA as follows:

1. The parties agree that the County will enter into an Option Agreement for a five-year period with the owners of the Bryan Property for the property described in Attachment #1. Said agreement will allow the County to draw down and purchase at a pre-approved price any portion of said property at any time during the term of the Option Agreement for the purpose of developing an industrial park and selling or leasing land for industrial enterprises.
2. Prior to the expiration of the Option Agreement, the County will purchase all remaining portions of the property where the option had not been executed.
3. In addition to the property described above, the City of Goldsboro agrees that the terms of this agreement shall become applicable and effective to any contiguous property under option or purchase by Wayne County.
4. The City agrees to design and install the necessary water and sewer lines and appurtenances to service the property at its cost, minus any grants that may be obtained for this purpose.

5. The City agrees to consider on a case by case basis certain incentives.
6. The City agrees not to annex the property. In exchange for that agreement, the County agrees to share equally with the City the general County ad valorem taxes on the real and personal property collected from said property. These shared taxes do not include any fire district taxes, street assessments, or street lighting assessments, or other future assessments for specific purposes.
7. If a company voluntarily chooses to annex its property into the City, then the sharing of the ad valorem taxes on that specific annexed property will be null and void as of the date of annexation. In addition, the City agrees that it would offer the annexed company the same incentive policy as that offered by the County.
8. The expenses for components of the park development shall be borne as follows:
 - a) Land Expense County
 - b) Interior roads, curb, gutter, and drainage County
 - c) Exterior Road improvements required by NCDOT County
 - d) Water and Sewer Expense City
 - e) Other utilities will be provided by those utility companies, or deducted from the proceeds of the land sale profits.
9. The County, City and WCDA agree to assist each other in the application for and administration of any grants, direct state and federal appropriations, or other sources of funding that might reduce the development costs of the park.
10. The proceeds from any and all land sales to industrial prospects shall be distributed as follows:
 - a) The County's finance director shall be responsible for recording the costs of land acquisition and all improvement expenses to develop the park. This shall include tracking the source of the funds expended by either the City or County. The steps for distribution will be:
 - 1) Upon the sale of a lot to an industrial prospect, the County shall be reimbursed the cost of the land it paid the property owner under the Option Agreement.
 - 2) The County and City shall split any remaining profits from the land sale on a prorata basis that each entities' expenses represent of the total cost of development not including the purchase of the park land. In determining those expenses, both the County and City shall include the following costs:
 - a) Engineering, surveying, and other required professional services directly related to installation of the infrastructure.
 - b) Advertising and legal costs for bidding.
 - c) Construction expenses.
 - d) Inspection expenses.
 - 3) The parties recognize that if the park is developed in phases, the proration of expenses may change as more expenses are added by one or both parties.
 - 4) The intent of this profit sharing is to reimburse the costs of development to the greatest extent possible. However, the parties acknowledge that reduction in land pricing may be used as an incentive to attract an industrial prospect, so there may not be sufficient profits from the park to offset all the costs of development. All parties are represented on the WCDA, and therefore will have input into those incentive decisions.
 - 5) In the event that profits from land sales are sufficient to pay the County's and City's prorated shares of development expenses, any additional profits shall be remitted to the WCDA for the development of future economic development product such as industrial park land or a shell building.
11. By executing this agreement, each party to this agreement hereby certifies that it is, and will remain in compliance with the E Verify program operated by the United States Department of Homeland Security and other federal agencies, as required by North Carolina General Statutes regarding contracts and agreements.

12. By executing this agreement, each party to this agreement hereby certifies that as of the date of this agreement, it is not listed on the Final Iran Divestment List created by the NC State Treasurer pursuant to NCGS 143-6A-4.
13. This agreement shall apply to any contiguous property purchased by the County for Industrial Park or Industrial Development purposes.
14. This interlocal agreement is authorized under NCGS 160A-460 through -466, and must be approved by written resolution of all governing bodies. It shall be governed and interpreted under the laws of the State of North Carolina. It may only be amended by mutual agreement of the parties, with said amendment being approved by further resolutions of all governing bodies.

This agreement represents the entire agreement of the parties, and no party may rely on any other considerations or understandings not set out in this agreement. All signatories to this agreement attest that they are fully authorized by their respective entities to execute this agreement.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers the day and year first above written.



William H. Pate, Chairman
Wayne County, NC Board of Commissioners


Chuck Allen, Mayor
City of Goldsboro, NC

ATTEST:


Carol Bowden
County Clerk to the Board

ATTEST:


Melissa Corser
City Clerk

CERTIFICATION:

This agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.


Allison Speight
Wayne County Finance Director

Date:

6-12-17

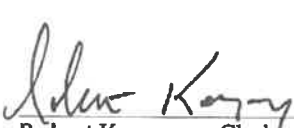
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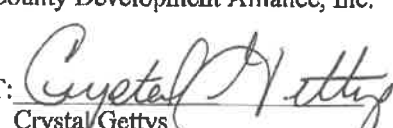

Kaye Scott
City of Goldsboro Finance Director

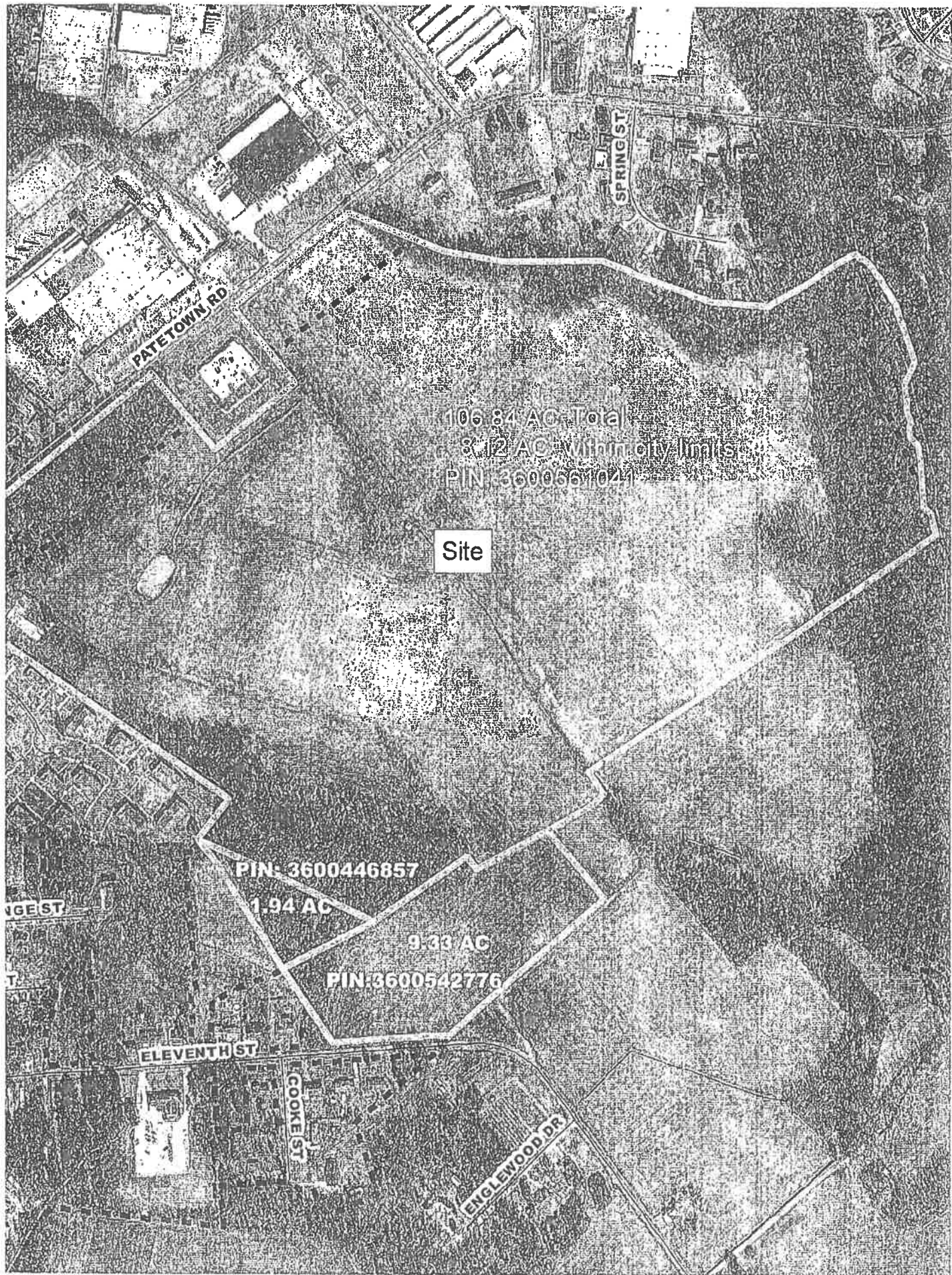
Date:

6-13-17


Robert Kornegay, Chairman
Wayne County Development Alliance, Inc.

ATTEST:


Crystal Gettys
President



CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING

SUBJECT: Kiwanis Train Contract Renewal

BACKGROUND: During the August 16, 2021 meeting, the Kiwanis Club of Goldsboro requested approval from City Council to purchase a new miniature train to replace the current miniature train. The Kiwanis Club of Goldsboro would donate the new train to the City of Goldsboro upon receiving it. The current contract with the Kiwanis Club of Goldsboro has not been revised since December 2008.


DISCUSSION: The contract needs to be updated to reflect the new miniature train manufactured by Swanee River Railroad Company.

RECOMMENDATION: It is recommended that Council adopt the attached resolution authorizing the Mayor and City Clerk to enter into a revised contract with the Kiwanis Club of Goldsboro.

DATE: 5-9-2022


Felicia Brown, Parks and Recreation Director

DATE: 5/10/22


Tim Salmon, City Manager

RESOLUTION NO. 2022- 42

**A RESOLUTION AUTHORIZING THE CITY OF GOLDSBORO
TO EXECUTE A REVISED CONTRACT WITH
THE KIWANIS CLUB OF GOLDSBORO
TO OPERATE THE NEW MINIATURE TRAIN**

WHEREAS, the City of Goldsboro owned the miniature train located in Herman Park; and

WHEREAS, there is an agreement with the Kiwanis Club of Goldsboro for them to operate and maintain the miniature train; and

WHEREAS, the City of Goldsboro recently sold the 1953 miniature train; and

WHEREAS, the Kiwanis Club of Goldsboro has purchased a new miniature train for Herman Park and will donate it to the City of Goldsboro; and


WHEREAS, the City of Goldsboro needs to execute a revised contract with the Kiwanis Club of Goldsboro reflecting the maintenance and operations of the new miniature train; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk is hereby authorized to enter into a revised contract with the Kiwanis Club of Goldsboro to operate the miniature train in Herman Park.
2. This resolution shall be in full force and effect from and after this 16th day of May, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



STATE OF NORTH CAROLINA
COUNTY OF WAYNE

This agreement executed this 01 day of June, 2022, by and between the Kiwanis Club of Goldsboro, North Carolina, Inc., hereafter referred to as the Kiwanis Club, and the City of Goldsboro, a Municipal Corporation situated in Wayne County, North Carolina, hereafter referred to as the City of Goldsboro:

WITNESSETH:

For and in consideration of the mutual covenants herein contained, the parties of this instrument do hereby agree:

1. That the new miniature train manufactured by the Swannee River Railroad Company and delivered in 2022, consisting of one engine and two passenger cars will become the property of the City of Goldsboro once it is placed upon the tracks in Herman Park and this agreement is executed. The tracks, and all accessory equipment, are the property of the City of Goldsboro.
2. That the City of Goldsboro will maintain the fence, grass, shrubs, and trees in that area of Herman Park where the miniature train is located and will make all necessary repairs to the train shed and concession stand including painting. Any proposed additions by the Kiwanis Club to the train shed and/or concession stand must be approved by the City of Goldsboro and follow building code ordinances and laws. Upon approval from the City of Goldsboro, these additions will be fully funded by the Kiwanis Club.
3. That the Kiwanis Club agrees to maintain and make necessary repairs to the train, train tracks, and all related equipment.
4. That in case total replacement of any of the above items becomes necessary, the expense of replacement is to be negotiated by the Kiwanis Club and the City of Goldsboro.
5. That the net profit from the train operations shall be maintained by the Kiwanis Club. After all expenses incurred by the Kiwanis Club in the operation of said train have been paid, half of these profits shall be placed in an account to cover the cost of repairs to the train and the train tracks and City of Goldsboro approved additions made by the Kiwanis Club to the train shed and/or concession stand.
6. That an annual financial report of the yearly profit and loss statement from the train receipts shall be provided by the Kiwanis Club to the City of Goldsboro Finance Department and City of Goldsboro Parks and Recreation Department, with the privilege of a separate audit by the City of Goldsboro.
7. The Kiwanis Club shall provide and maintain a liability insurance policy insuring both the Kiwanis Club and the City of Goldsboro against liability for injury arising out of the existence and operation of said train and tracks. Such policy shall be in at

least the sum of \$1,000,000 for each person and \$1,000,000 for each accident, and such a policy shall include the City of Goldsboro as an additional insured party, and a copy of such policy shall be furnished to the City of Goldsboro. It is further agreed that the premium for such policy shall be paid by the Kiwanis Club from the gross proceeds of the operation of the train.

8. The operation of said train shall be under the control, supervision, and management of the Kiwanis Club. The train may be operated only by a person who is (i) 18 years of age or older, (ii) properly trained, and (iii) either a Kiwanis Club member or a volunteer.
9. During City of Goldsboro functions, the City of Goldsboro will have exclusive vending rights to all concessions in Herman Park. During events not sponsored by the City of Goldsboro, the Kiwanis Club of Goldsboro will have exclusive vending rights to concession sales during their hours of operation.
10. This agreement shall begin as of the date hereof and continue until one of said parties shall have given to the other party six (6) months written notice of the termination thereof.

In witness whereof, the Kiwanis Club of Goldsboro, North Carolina, Inc. has caused this instrument to be executed in its name by its president and attested by its secretary and its corporate seal to be hereunto affixed; and the City of Goldsboro, North Carolina, has caused this instrument to be executed in its name by its Mayor, and attested by its Clerk to the City Council and its corporate seal to be hereunto affixed; all pursuant to a resolution of its City Council as recorded in the official minutes of a duly held meeting, this the day and year first above written.

Kiwanis Club of Goldsboro, North Carolina, Inc.

By: Rebecca W Craig
President

Attest:

Walter M. Craig
Secretary

City of Goldsboro, North Carolina

By: Deirdre
Mayor

Attest:

Laura Beth
Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING

SUBJECT: Resolution to accept the donation of F-Unit Locomotive and 12 passenger car miniature train from the Kiwanis Club of Goldsboro.

BACKGROUND: Council approved the installation of the new miniature train at the August 16, 2021 meeting.

DISCUSSION: The final revised agreement between the City and the Kiwanis was presented earlier. At this time, it is necessary for the Council to formally accept the donation of the miniature train from the Kiwanis. City's are authorized to accept donations under its corporate powers (N.C.G.S. §160A-11), and to undertake the activity under N.C.G.S. §160A-209(c)(24) Parks and Recreation. The approximate value of the donation is \$98,500.


RECOMMENDATION:

1. By motion, Council adopt the attached resolution authorizing the acceptance of a donation of personal property to the City of Goldsboro from the Kiwanis Club of Goldsboro of an F-Unit Locomotive with a 12 passenger car.

Date: 5/9/2022


Catherine F. Gwynn, Finance Director

Date: 5/10/22


Timothy M. Salmon, City Manager

RESOLUTION NO. 2022- 43

**RESOLUTION AUTHORIZING THE ACCEPTANCE OF
A DONATION OF PERSONAL PROPERTY TO THE CITY OF GOLDSBORO
UNDER NCGS § 160A-11**

WHEREAS, the City of Goldsboro is authorized under N.C.G.S. §160A-11 to accept and maintain donations of real and personal property for the benefit of its citizens; and

WHEREAS, the Kiwanis Club of Goldsboro has offered to donate an F-Unit Locomotive with a 12 passenger regular coach installed at Herman Park Center, pursuant to an agreement between the City and the Kiwanis Club of Goldsboro for its operation and maintenance; and


WHEREAS, the City is authorized to undertake this activity under N.C.G.S. §160A-209(c)(24) Parks and Recreation to establish, support and maintain public parks and programs of supervised recreation; and

WHEREAS, the City Council of the City of Goldsboro finds that it is appropriate to accept the donation offered.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City Council accepts the donation as stated, and shall be used as allowed by North Carolina law.

This resolution shall be in full force and effect from and after this 16th day of May, 2022.


David Ham, Mayor

Attested by:


Laura Getz, City Clerk



CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 16, 2022 COUNCIL MEETING

SUBJECT: Accept or Reject Initial Bid and Authorize Finance to Advertise for Upset Bids for 900 Marvin Street from Anthony Rivera

BACKGROUND: Staff has received an offer to purchase city owned property. Council must either accept or reject the offer, and if accepted authorize advertisement for upset bids (G.S. 160A-266 and 160A-269).

DISCUSSION: The following offers have been received for the sale of surplus real property under Negotiated offer, advertisement, and upset bid process (G.S. §160A-266(a) (3))

900 Marvin Street– City Owned

Offeror: Anthony Rivera

Offer: \$1,685.00

Bid Deposit: \$84.25

Parcel #: 0047497 Pin #: 2599812428

Tax Value: \$3,370.00 Zoning: R-6

The offer is at least 50% of the tax value of the property. The bid deposit of 5% has been received in the form of a business check.

RECOMMENDATION: It is recommended that the City Council, by motion:

1. ACCEPT or REJECT offer on 900 Marvin Street.
2. IF ACCEPTED, adopt attached resolution(s) authorizing Finance to advertise for upset bids.

Date: 5/9/2022



Catherine F. Gwynn, Finance Director

Date: 5/10/22



Tim Salmon, City Manager

RESOLUTION NO. 2022- 44

RESOLUTION AUTHORIZING UPSET BID PROCESS

WHEREAS, the City of Goldsboro owns certain real property at 900 Marvin Street (Pin #2599812428); and

WHEREAS, North Carolina General Statute § 160A-269 permits the city to sell real property by upset bid, after receipt of an offer for the property; and

WHEREAS, the City has received an offer to purchase the property described above, in the amount of \$1,685.00 (One Thousand Six Hundred Eighty Five Dollars and no/100) submitted by Anthony Rivera (Offeror); and

WHEREAS, Offeror has paid the required five percent (5%) deposit on his/her offer in the amount of \$84.25 (Eighty Four Dollars and 25/100).

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Goldsboro, North Carolina, that:

- 1) The City Council declares this property as surplus.
- 2) The City Council authorizes sale of the property described above through the upset bid procedure of North Carolina General Statute § 160A-269.
- 3) The Finance Director shall cause a notice of the proposed sale to be published in a newspaper of general circulation within its jurisdiction. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
- 4) Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the Finance Director at 200 N. Center Street, Goldsboro, NC 27530 during normal business hours within 10 days after the notice of sale is published. At the conclusion of the 10-day period, the Finance Director shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
- 5) Upset offer and deposit shall be delivered in a sealed envelope. The written offer proposal must include the name of the person or business making the offer, address of said property, and Wayne County parcel identification number. The offer shall be signed by the individual or person with signature authority if a business entity. The outside of the sealed envelope should have the address of the property, the words "Upset Bid" and include the address of the Property.
- 6) The City of Goldsboro reserves the right to reject any or all offers at any time.
- 7) If a qualifying higher bid is received, the Finance Director shall cause a new notice of upset bid to be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the City Council.
- 8) A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that existing offer and five percent (5%) of the remainder of that existing offer.
- 9) A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The city will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received; provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such, the return of the deposit will then be issued within 10 days of confirmation of clearing. The city will refund the deposit of the final high

bidder at closing or apply to the sales price, as determined at the time of closing by the Finance Director.

- 10) Any Offeror's bid deposit shall be refunded if it is not the final high bidder; or if mutually agreeable terms cannot be settled upon if no upset bids are received, provided that sufficient time has elapsed to allow for the payment draft, if by check, to clear the City's central depository and be credited to such. Refund will be issued within 10 days of confirmation of clearing.
- 11) The terms of the final sale are:
 - a) City Council must approve the final high offer before the sale is closed, which it will do within 30 days after the final upset bid period has passed.
 - b) Buyer must pay with cash at the time of closing.
 - c) Buyer must pay closing costs.
- 12) The City reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.
- 13) If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. Appropriate city officials are authorized to execute the instruments necessary to convey the property to Offeror.

This resolution shall be in full force and effect from and after this 16th day of May, 2022.


David Ham, Mayor

Attest:


Laura Getz, City Clerk



I, Anthony Rivera would like to offer the

City of Goldsboro the sum of \$1,685.00 for the

purchase of property at the following location:

Parcel: 2599812428

Street: 900 Marvin St.

Signed: Anthony Rivera
Date: 4/28/2022

Name Anthony Rivera
Address: 149 Great Oak Dr
Phone: 919 235 8757
Email: Anthony@Alpha Contracting LLC .com
Amount of Bid Deposit: \$84.25

CITY OF GOLDSBORO
FINANCE DEPARTMENT

2022 APR 28 PM 2:23

RECEIVED

from Octavio's Supply

ALPHA CONTRACTING LLC
149 GREAT OAK DR
GARNER, NC 27529-6127

1924

66-19A30 NC
198377

DATE

4/28/2022

PAY TO THE
ORDER OF

City of Goldsboro

\$ 84.25

Eighty Four & 25/100

DOLLARS

BANK OF AMERICA

ACH R/T 05300150

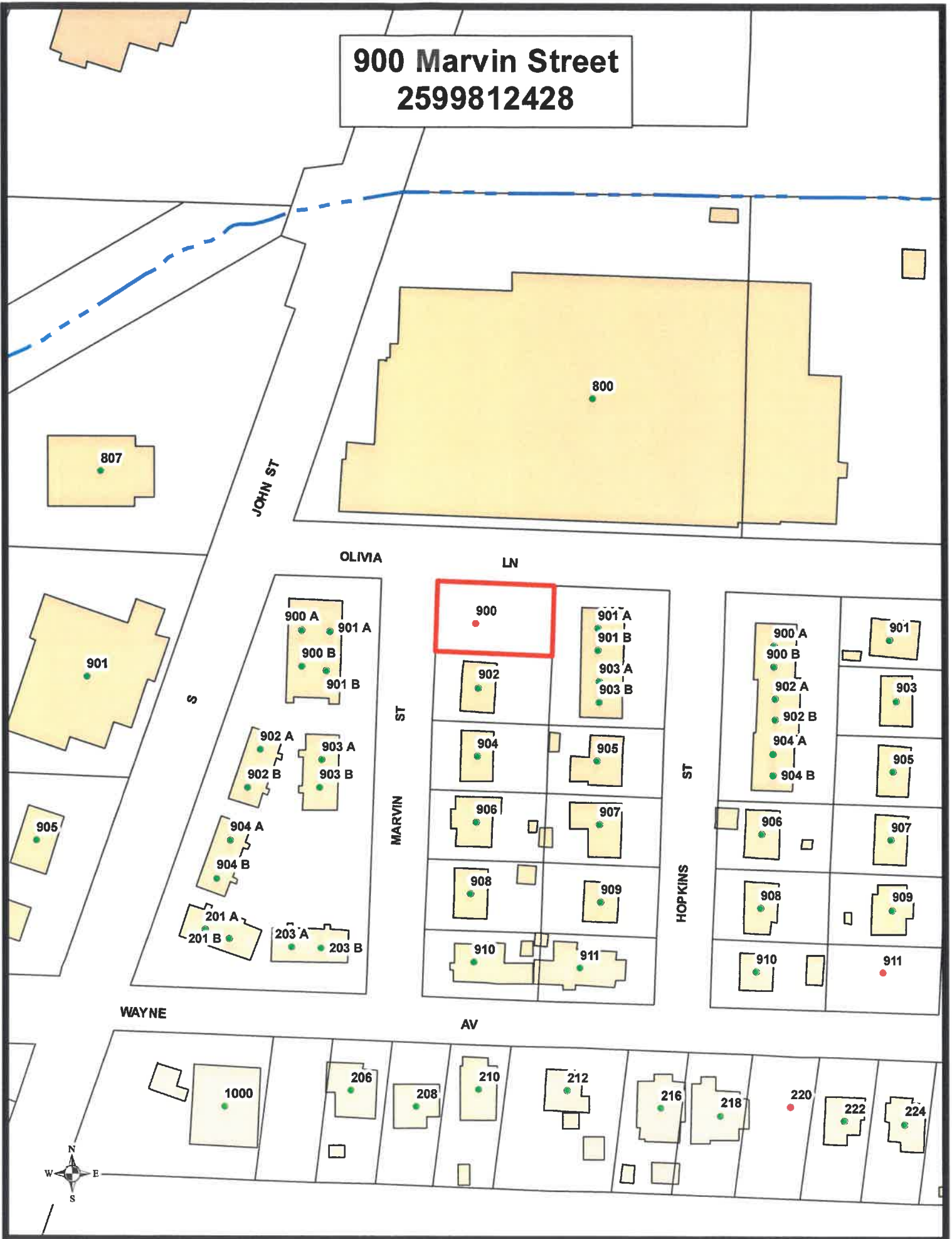
FOR Bid Deposit 900 marvin st

Atty Gen

⑈001924⑈



900 Marvin Street
2599812428



WAYNE COUNTY

4/29/2022 4:01:13 PM

CITY OF GOLDSBORO
900 MARVIN ST
76121320

Return/Appeal Notes: 2899812428

UNIQ ID 47497

ID NO: 12000020007001

CITY - GOLDSBORO (100), COUNTYWIDE ADVALOREM TAX (100)

CARD NO. 1 of 1

1,000 LT

SRC=

Reval Year: 2019 Tax Year: 2022 CT 1 WAYNE COURT

TW-12

C-01 EX-SAT-

LAST ACTION 20180523

Appraised by 60 on 01501 DDIE TRAIL

CONSTRUCTION DETAIL		MARKET VALUE				DEPRECIATION		CORRELATION OF VALUE									
TOTAL POINT VALUE	USE/MOD	Eff. Area	QUAL	BASE RATE	RCN/EYB	AYB											
BUILDING ADJUSTMENTS	01 00						% GOOD										
TOTAL ADJUSTMENT																	
FACTOR																	
TOTAL QUALITY INDEX																	
TYPE: SINGLE FAMILY RESIDENTIAL																	
STORIES:																	
							CREDENCE TO										
							DEPR. BUILDING VALUE - CARD										
							DEPR. OB/XF VALUE - CARD										
							MARKET LAND VALUE - CARD										
							TOTAL MARKET VALUE - CARD										
							TOTAL APPRAISED VALUE - CARD										
							TOTAL APPRAISED VALUE - PARCEL										
							TOTAL PRESENT USE VALUE - PARCEL										
							TOTAL VALUE DEFERRED - PARCEL										
							TOTAL TAXABLE VALUE - PARCEL										
							PRIOR										
							BUILDING VALUE										
							OBXF VALUE										
							LAND VALUE										
							PRESENT USE VALUE										
							DEFERRED VALUE										
							TOTAL VALUE										
PERMIT																	
CODE		DATE		NOTE		NUMBER		AMOUNT									
ROUT: WTRSHD:																	
SALES DATA																	
OFF. RECORD	DATE	DEED TYPE	Q/JUN/I	INDICATE SALES PRICE													
BOOK PAGE	MO/YR																
01917 0553	1 2002	WD	U 1	46000													
01109 0408	1 1985		U 1	14000													
HEATED AREA																	
NOTES																	
SUBAREA																	
TYPE	GS AREA	RPL CS	CODE QUALITY	DESCRIPTION	LTN	WTH	UNITS	UNIT PRICE	ORIG % COND	BLDG L/B	SIZE FACT	AYB/EYB	ANN DEP RATE	% OVR COND	OB/XF DEPR. VALUE		
TOTAL OB/XF VALUE																	
FIREPLACE																	
SUBAREA																	
TOTALS																	
BUILDING DIMENSIONS																	
LAND INFORMATION																	
HIGHEST AND BEST USE	USE CODE	LOCAL ZONING	FRONT TAGE	DEPTH	DEPTH / SIZE	LAND MOD	COND FACT	OTHER ADJUSTMENTS AND NOTES		ROAD	LAND UNIT	TOTAL LAND UNITS	UNT TYP	TOTAL ADJUST	ADJUSTED UNIT PRICE	LAND VALUE	LAND NOTES
0100	0100	R-6	61	100	0.8500	2	1,0000				65.00	61.000	FF	0.850	\$5.25	3370	
TOTAL MARKET LAND DATA																	
TOTAL PRESENT USE DATA																	

City of Goldsboro
Departmental Monthly Reports
April 2022

1. Community Relations
2. Downtown Development
3. Engineering
4. Finance
5. Fire
6. Human Resources
7. Information Technology
8. Inspections
9. Paramount Theater-GEC
10. Parks and Recreation
11. Planning
12. Police
13. Public Utilities
14. Public Works
15. Travel and Tourism

COMMUNITY RELATIONS DEPARTMENT

April 2022

Prepared by: Felecia Williams, Community Development & Relations Director

Date Prepared: May 5, 2022

- The Mayor's Committee for Persons with Disabilities (MCPD) met for its regular monthly meeting on April 21st, but did not have a quorum. The MCPD Disability Walk Subcommittee met in person on April 12th.
- On April 12th, the Commission on Community Relations and Development (CCRD) met for its regular monthly meeting. The CCRD Executive Board met on April 8th. The CCRD Activities Subcommittee met on April 21st.
- Goldsboro Youth Council (GYC) held its regular meeting on April 6th. GYC attended the State Youth Council Spring Convention on April 23rd in Raleigh.
- Community Relations Activities:
 1. Staff attended the Child Abuse Prevention Ceremony at WCC on April 1st.
 2. Staff attended the regular meeting of the JCPC on April 8th.
 3. Staff volunteered as Judge for the annual Senior Games/Silver Arts Follies Talent Show @ Paramount on April 11th.
 4. Staff attended First Amendment Training @ GEC on April 12th.
 5. Staff attended CALM's monthly Executive Board Meeting on April 19th.
 6. Staff facilitated department training on April 20th.
 7. Staff attended the regular monthly meeting of CALM on April 26th.
 8. Staff attended a Freedom Fest planning meeting on April 28th.
- Community Development Activities:
 1. Staff conducted a ESFRLP-DR home visit on April 1st.
 2. Staff attended Community Development Academy (UNC-SOG) on April 6th, 13th, and 20th.
 3. Staff attended the virtual monthly Region 10 Continuum of Care (CoC) meeting on April 13th.
 4. By request, Staff scheduled and attended a Healthy Homes/Lead Abatement meeting with Wayne County Environmental Specialist & State of NC Environmental Regional Specialist on April 18th.
 5. Staff scheduled and facilitated a virtual meeting with HOME-ARP consultant Washington Business Dynamics on April 27th.
 6. Staff attended HUD's virtual Environmental Assessment training on April 28th.
 7. Staff engaged in 5 phone/virtual consults with HUD Representative for the month of April.
 8. Staff engaged in 1 consult with Procurement Manager for the month of April.
- The Department received zero (0) housing complaints and one hundred forty-one (141) requests for assistance for the month of April. *Please refer to Community Relations Addendum for a detailed summary.

2022 Complaints	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	AVG
Housing Complaints	3	0	0	0									1
Consumer & Other	24	36	25	141									57

COMMUNITY RELATIONS DEPARTMENT *Addendum*

April 2022

Prepared by: Felecia Williams, Community Relations & Development Director

Date Prepared: May 5, 2022

Complaints/Grievances

Nature of Complaint	Resolution
None	

Assistance with Resources

Resource Requested	Number of Requests	Resolution
Home Repair	7	Referred to Hope Restoration & Habitat's Rehabilitation Program
First-Time Homebuyer *Response from quarterly newsletter insert	130	Provided application packet
Cemetery Map	1	Referred to Planning Dept.
Trash Pick-up	2	Referred to Public Works
Summer Youth Employment	1	Referred to Parks & Recreation
Total Requests:	141	

Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Met with (or conversed by email/phone) 15 potential new property acquisition projects/persons and/or business interests regarding downtown.
- Over the past month, staff visited downtown businesses 50+ times.
- Committee Work Plan Task Review & Assignments
- Merchant/Property Information Management Review and Research for Current Project
- New Website Development – Intended Rollout Pending Content Management Software Decision
- Economic Development Assessment Planning

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- COG 22/23 FY budget & year-end spending planning
- Rehab Development Project Completed – The View at Wayne National Bank Open House Planning
- GWTA Concourse Roof Addition Grant Agreement Update & Exploration of Additional Funding
- Tiger Grant Reporting
- Continued preparation and restoration on the new DGDC office – anticipated completion May 13
- Marketing & Administrative Assistant New Hire – Start date, April 20
- Departure of Business & Property Development Specialist – last day April 8. Position is vacant until filled
- Potential Arts District discussions and public forum – held April 14
- Economic Development Assessment Planning Event held April 25

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Downtown Litter Sweep help April 30. 25 Volunteers participated.
- Facilitated and attended the following monthly meetings: DGDC Board Meeting (4/16) , DGDC Executive Committee Meeting (4/9) ,DGDC Design (4/8), DGDC EV (4/8), DGDC Merchants Committee Meeting (4/1), and DGDC Promotions Committee Meeting (4/8)
- Center Street Jam prep and promotion. ABC Permits Received. Vendor & volunteer recruiting. First Jam May 5
- NC Freedom Fest planning to assist with volunteer management and merchandise sales.

Upcoming Events/Activities:

- Website redesign for smooth integration of businesses and properties.
- Goldsboro Union Station Adaptive Reuse – soliciting appraisals.
- Grant solicitations for Duke Energy & Wells Fargo
- Downtown Events in April/May – Mayor’s Committee with Disabilities Walk, Three Eagles Beer Fest, NC Freedom Fest, Dillard Alumni Parade, Wayco Center Street Takeover

Businesses Opening/Properties Purchased & Other Updates

- Barrister’s Loft AirBnB opened in April
- Chubby’s Ribbon Cutting held April 18th
- Record Rack AirBnb to open in May/June
- Downtown Goldsboro’s Facebook page followers/likes: 13,669

ENGINEERING DEPARTMENT

April 2022

Prepared by: Bobby Croom, P. E.

Date Prepared: 5-6-22

Stoney Creek Greenway

- The greenway extends from Royall Avenue to Quail Park along Stoney Creek, approximately 1,600 linear feet;
- Staff submitted final plans and specifications for Construction Authorization.

Phase IV Sewer Collection Rehabilitation

- Project is complete with the exception of receiving final pay application from the contractor.

2017 Wastewater System Improvements – FB2020-002

- The project consists of sewer rehabilitation along North Carolina Street from Holly Street to Ash Street, sewer rehabilitation along the Big Ditch Outfall from George Street south to Crump Street; and sewer rehabilitation of a 200-foot segment from the Little River Outfall into old Cherry Hospital Campus;
- Project is 99% complete;
- Staff working with contractor on final payment.

Ash Street/Alabama Avenue Sidewalk

- This project consists of installing sidewalk from the right-of-way of NC Railroad along Ash Street to Alabama Street then down Alabama Street to Oak Street;
- Construction plans are 90% complete;
- This project is temporarily on hold.

2019 Water Improvements Project

- The Wooten Company engineering agreement provides services for preliminary engineering report and environmental report for substandard City of Goldsboro water lines;
- PER/EID Report approved by DWI;
- Staff has submitted application for an ARPA grant to recoup project design fees.

Little/Big Cherry Pump Station Relocation and Improvement

- WithersRavenel engineering agreement provides services for project management, engineering report and environmental information documentation for Little/Big Cherry Pump Station;
- PER/EID Report submitted to DWI for review and approval;
- Project is a candidate to be included in the Mount Olive Pickle (MOP) Plant Expansion Project and staff is working with MOP, WithersRavenel, and TA Loving through the design process.

Stormwater Control Measure (SCMs) Inspections

- Approximately 308 SCMs have been approved and 258 SCMs have been constructed to date;
- Stormwater Control Measure Inspections were completed for April 2022.

Phase III Wastewater System Improvements

- Staff has submitted project application for ARPA grant and is working on final design.

Water System Asset Inventory and Assessment

- Kick off meeting has occurred with WithersRavenel starting project work.

Wastewater System Asset Inventory and Assessment

- Kick off meeting has occurred with WithersRavenel starting project work.

Wayne County Utility Merger/Regionalization Feasibility

- Contract being routed to officially start the project.

Stormwater Inventory Project

- Kick off meeting has been held with CDM Smith;
- Staff is working with the engineering firm for preliminary project data.

2" Galvanized Water Line Project

- Staff has submitted an application to transfer the currently awarded loan (which we cannot accept due to the City's audit status) to an ARPA grant.

Water Treatment Plant Assessment

- Staff routed contract and sent PO to WithersRavenel and their sub-consultant, Summit Engineering.

FINANCE
APRIL 2022
Prepared By: Andrea Thompson
Date Prepared: May 9, 2022

	FY 20-21		FY 21-22	
	Actual to Date		Actual to Date	YTD %
Revenues	March-21	Adjusted Budget	March-22	Collected
General Fund	\$ 31,734,515	\$ 45,835,802	\$ 36,835,433	80.36%
Utility Fund	14,361,643	20,745,218	15,327,751	73.89%
Downtown District Fund	90,810	95,174	92,939	97.65%
Occupancy Tax Fund	731,199	1,139,668	812,215	71.27%
Stormwater Fund	1,205,567	2,216,200	1,508,141	68.05%
Total	\$ 48,123,734	\$ 70,032,062	\$ 54,576,478	77.93%
Expenditures				
General Fund	\$ 28,226,999	\$ 45,835,802	\$ 29,801,114	65.02%
Utility Fund	10,209,832	20,745,218	9,472,582	45.66%
Downtown District Fund	20,652	95,174	67,004	70.40%
Occupancy Tax Fund	722,966	1,139,668	753,903	66.15%
Stormwater Fund	1,095,934	2,216,200	1,635,053	73.78%
Total	\$ 40,276,383	\$ 70,032,062	\$ 41,729,655	59.59%

MAJOR CATEGORIES				
	FY 20-21		FY 21-22	
Revenues	Actual to Date		Actual to Date	YTD %
	March-21	Adjusted Budget	March-22	Collected
Property/Occupancy Taxes	\$ 17,282,063	\$ 18,876,693	\$ 18,099,312	95.88%
Charges for Services	18,564,052	23,836,557	19,360,060	81.22%
Revenue Other Agencies	8,387,664	19,483,742	9,171,717	47.07%
Other Revenues	1,604,737	3,282,836	5,539,510	168.74%
Fund Balance	-	1,344,394	-	0.00%
Shared Services	2,285,218	3,207,840	2,405,880	75.00%
Total	\$ 48,123,734	\$ 70,032,062	\$ 54,576,478	77.93%
Expenditures				
Labor	\$ 21,835,382	\$ 32,073,685	\$ 21,744,658	67.80%
Non-Labor	18,441,000	37,958,377	19,984,997	52.65%
Total	\$ 40,276,383	\$ 70,032,062	\$ 41,729,655	59.59%

SELECTED OTHER INFORMATION			
	FY 20-21	Actual	Total
Collections	Actual	March-22	Collected F-YTD
Debt Setoff	\$ 44,690	\$ 105	\$ 5,143
Surplus	\$ 58,361	\$ -	\$ 52,153

Grant Project Budgets Monthly Report - Apr 2022

Prepared:

Red Font-Not formally accepted by Council at this time.

		INFLOWS					OUTFLOWS							
Source (Full)	S	Date Received	Grant Portion Budget Amount	Budget Total	Amount Rec'd		Amount Spent to		Positive (Negative) Cash Flow	Note	Granting Agency	Grant Description	Dept	
					Current Amount Rec'd	Project to Date	Current Amount Spent	Project to Date						
Federal	F	8/27/2019	\$ 328,479	\$ 328,479	\$ -	\$ 247,706	\$ -	\$ 284,770	\$ (37,064)		HUD	FY19-20 Entitlement	Comm. Rel.	
Federal	F	8/27/2019	\$ 214,732	\$ 214,732	\$ -	\$ 40,527	\$ -	\$ 89,438	\$ (48,911)		HUD	FY19-20 Entitlement	Comm. Rel.	
Federal	F	10/7/2020	\$ 351,137	\$ 351,137	\$ -	\$ 210,577	\$ -	\$ 251,226	\$ (40,648)		HUD	FY20-21 Entitlement	Comm. Rel.	
Federal	F	10/7/2020	\$ 237,076	\$ 237,076	\$ -	\$ 97,339	\$ -	\$ 72,377	\$ 24,962		HUD	FY20-21 Entitlement	Comm. Rel.	
Federal	F	10/7/2020	\$ 427,303	\$ 427,303	\$ -	\$ 31,056	\$ 10,753	\$ 49,824	\$ (18,767)		HUD	FY20-21 Entitlement CV Funding (Round 2 & 3)	Comm. Rel.	
Federal	F		\$ 354,122	\$ 354,122	\$ 86,510	\$ 86,510	\$ 87,572	\$ 113,813	\$ (27,303)		HUD	FY21-22 Entitlement	Comm. Rel.	
Federal	F		\$ 250,738	\$ 250,738	\$ -	\$ -	\$ 353	\$ 54,904	\$ (54,904)		HUD	FY21-22 Entitlement	Comm. Rel.	
Federal	F		\$ 907,913	\$ 907,913	\$ -	\$ -	\$ 269	\$ 600	\$ (600)		HUD	ARP Funding (M21-MP370209)	Comm. Rel.	
State	S	4/18/2019	\$ 100,000	\$ 100,000	\$ -	\$ 96,570	\$ -	\$ 108,965	\$ (12,395)		NCHFA	Urgent Repair	Comm. Rel.	
State	S	1/24/2017	\$ 150,000	\$ 150,000	\$ -	\$ 79,175	\$ -	\$ 91,175	\$ (12,000)		NCHFA	ESFRLP Rehabilitation Loan Pool	Comm. Rel.	
Federal	F	6/1/2019	\$ 2,340,773	\$ 4,604,077	\$ -	\$ 4,530,644	\$ -	\$ 4,179,246	\$ 351,397		FEMA	Hurricane Florence	Finance	
Federal	F	Ongoing	\$ 188,813	\$ 200,815	\$ -	\$ 217,343	\$ -	\$ 77,891	\$ 139,452		DOJ	Federal Forfeiture	Police	
State	S	1/3/2019	\$ 21,366	\$ 21,366	\$ -	\$ 18,408	\$ -	\$ 18,408	\$ -		DOJ	2017 GPD Gang Equipment Grant	Police	
Federal	F	9/25/2019	\$ 47,003	\$ 47,003	\$ -	\$ 28,120	\$ -	\$ 28,120	\$ -		DOJ	2019 JAG Equipment Grant	Police	
Federal	F	9/19/2020	\$ 34,766	\$ 34,766	\$ -	\$ 13,906	\$ -	\$ 13,906	\$ -		DOJ	2020 JAG Equipment Grant	Police	
Federal	F	6/8/2020	\$ 108,628	\$ 108,628	\$ -	\$ 64,822	\$ -	\$ 84,666	\$ (19,844)		DOJ	FY20 CRF Equipment Grant	Police	
Federal	F	10/1/2018	\$ 6,751,751	\$ 7,189,383	\$ -	\$ 7,385,809	\$ -	\$ 6,527,315	\$ 858,494		FTA	FY2016 TIGER VIII Center Street & Streetscape	Downtown Dev.	
Federal	F	7/24/2020	\$ 202,083	\$ 202,083	\$ -	\$ 202,083	\$ -	\$ 202,083	\$ -		FEMA	FEMA GO-Source Capture Exhaust Systems FS 1, 2, 3, 5	Fire	
Federal	F	9/9/2020	\$ 966,688	\$ 966,688	\$ -	\$ 966,688	\$ -	\$ 959,792	\$ 6,896		UST/Wayne Co	CARES Act Funding	City Manager	
Federal	F	10/6/2020	\$ 25,750	\$ 25,750	\$ -	\$ 25,750	\$ -	\$ 25,750	\$ -		NC Tourism	CARES Act Funding - Marketing Travel & Tourism	T&T	
Federal	F	11/18/2020	\$ 94,616	\$ 94,616	\$ -	\$ 19,681	\$ -	\$ 19,681	\$ -		Triangle YMCA	Remote Learning Grant Parks & Recreation	Parks & Rec.	
Federal	F	3/11/2021	\$ 8,813,514	\$ 8,813,514	\$ -	\$ 4,406,757	\$ -	\$ -	\$ 4,406,757		UST	ARP Funding	Finance	
Federal	F	11/26/2019	\$ 8,905,676	\$ 9,083,790	\$ -	\$ 4,851,571	\$ -	\$ 7,883,090	\$ (3,031,519)	*	SRF/DWI	CWSRF-Phase IV Sewer Rehab	Engineering	
Federal	F	3/24/2021	\$ 1,235,100	\$ 1,259,802	\$ -	\$ -	\$ 873	\$ 659,235	\$ (659,235)	*	SRF/DWI	CWSRF-Sewer Rehab (Big Ditch & Carolina)	Engineering	
Debt	D	2010	\$ 8,605,000	\$ 8,684,163	\$ -	\$ 8,695,113	\$ -	\$ 8,367,780	\$ 327,333		Debt	2010 Sewer GO Bonds D#001-E	Engineering	
Private	P	10/11/2017	\$ 961,307	\$ 961,307	\$ -	\$ 598,574	\$ -	\$ 596,216	\$ 2,357		Goldenleaf	Hurr. Matthew Recovery Stormwater Drain. & Swr. Rehab	Engineering	
Federal	F	Not Accepted Yet	\$ 3,058,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -		SRF/DWI	Little Cherry Big Cherry Pump Station Relocation	Engineering	
State	S	1/24/2022	\$ 300,000	\$ 304,500	\$ -	\$ -	\$ 1,400	\$ 2,450	\$ (2,450)		DWI	VUR (AIA) Project AIA-D-VUR-0004 & AIA-W-VUR-0004	Engineering	
State	S	1/24/2022	\$ 100,000	\$ 101,500	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500		DWI	VUR MRF Project MRF-M-VUR-0001	Engineering	
Federal	F	6/6/2019	\$ 3,610,000	\$ 3,717,200	\$ -	\$ 35,000	\$ -	\$ 265,513	\$ (230,513)		SRF/DWI	CWSRF-Waterline Repl. & Booster Pump Station Install.	Engineering	
Federal	F	3/7/2021	\$ 1,797,360	\$ 2,114,307	\$ 239,636	\$ 1,484,909	\$ -	\$ 1,519,535	\$ (34,626)		SRF/DWI	CWSRF-Plate Settlers Project	Engineering	
Federal	F	Not Accepted Yet	\$ 2,998,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 25,000	\$ 5,000		SRF/DWI	CWSRF-2" Galvanized Water Line Replacement	Engineering	
Debt	D	Not Issued yet	\$ 11,150,000	\$ 11,150,000	\$ -	\$ -	\$ -	\$ 358,000	\$ (358,000)		Debt	Herman Park Center	City Manager	
Private	P	Ongoing	\$ 80,000	\$ 80,000	\$ -	\$ 32,691	\$ -	\$ -	\$ 32,691		Donation	1919 LaFrance Fire Truck Restoration	Fire	
Private	P	Ongoing	\$ 627,393	\$ 627,393	\$ -	\$ 492,393	\$ -	\$ 246,072	\$ 246,321		Donation/Gr	Parks & Rec Capital Project Fund FY19-FY24	Parks & Rec.	
Debt	D	Ongoing	\$ 5,048,522	\$ 5,048,522	\$ -	\$ 5,046,606	\$ -	\$ 4,980,164	\$ 66,441		Debt	2018 Street Bonds (Debt #026-G)	Engineering	
Debt	D	Ongoing	\$ 6,417,326	\$ 6,417,326	\$ -	\$ 6,417,323	\$ -	\$ 6,223,717	\$ 193,606		Debt	Police/Fire Renovation (Debt #025-G)	City Manager	
Private	P	Ongoing	\$ 30,166	\$ 30,164	\$ -	\$ 39,201	\$ 340	\$ 23,008	\$ 16,193		Donation/Gr	Parks & Rec Special Revenue Fund	Parks & Rec.	
Private	P	Ongoing	\$ 15,858	\$ 15,858	\$ 1,113	\$ 16,755	\$ 145	\$ 14,641	\$ 2,115		Donation/Gr	Community Relations Special Revenue Fund	Comm. Rel.	
Private	P	Ongoing	\$ 46,025	\$ 46,025	\$ 50	\$ 56,301	\$ 50	\$ 16,791	\$ 39,510		Donation/Gr	Police Other Restricted Special Revenue Fund	Police	
City Fees	C	Ongoing	\$ 1,128,000	\$ 1,128,000	\$ -	\$ 1,127,778	\$ 2,666	\$ 4,191	\$ 1,123,587		City Fees	Stormwater Drainage Projects	Public Works	
Total			\$ 79,030,983	\$ 76,460,045	\$ 327,309	\$ 47,725,186	\$ 104,421	\$ 44,469,352	\$ 3,255,834					

Grant Source Legend:
F = Federal S = State D = Debt P = Private C = City Fees

Notes:
* DWI still reviewing 30+ Change Orders on Ph IV SRF. Will authorize reimbursements after DWI has concluded the review process.

Grants listed above represent awards that have been officially awarded by the Grantor, and officially accepted by the Grantee (City), unless noted in red font. Those items in red, the Finance Department has received some formal award letter from the Grantor but the City has not formally accepted the award. The list above does not take into account grants that may have been applied for and the City may have received tentative award. If I did not have an official award, I did not place it on this list.

Report of Budget Funds Transfers - July, 2021 through April, 2022

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
City Manager	Timothy Salmon	Salaries & Wages Regular		\$ (15,400)
City Manager	Timothy Salmon	Consultant Fees	\$ 15,400	
		Transfers - Apr 2022 - City Manager	\$ 15,400	\$ (15,400)
Community Relations	Felecia Williams	Medical Exams	\$ 110	
Community Relations	Felecia Williams	Meals & Nutrition Supplies		\$ (279)
Community Relations	Felecia Williams	Copy Machine Cost	\$ 279	
Community Relations	Felecia Williams	Luncheon/Dinner Meetings		\$ (110)
		Transfers - Apr 2022 - Community Relations	\$ 389	\$ (389)
Paramount	Adam Twis	Medical Exams	\$ 69	
Paramount	Adam Twis	Uniforms		\$ (69)
		Transfers - Apr 2022 - Paramount	\$ 69	\$ (69)
GEC	Felicia Brown	Salaries & Wages Part-Time	\$ 3,000	
GEC	Felicia Brown	Medical Exams	\$ 100	
GEC	Felicia Brown	Operational Supplies		\$ (1,200)
GEC	Felicia Brown	Fees & Dues	\$ 1,100	
GEC	Felicia Brown	Salaries & Wages Perm. Part-Time		\$ (3,000)
		Transfers - Apr 2022 - GEC	\$ 4,200	\$ (4,200)
Downtown Development	Erin Fonseca	Salaries & Wages Part-Time		\$ (18,931)
Downtown Development	Erin Fonseca	Medical Exams	\$ 70	
Downtown Development	Erin Fonseca	Other Training		\$ (1,570)
Downtown Development	Erin Fonseca	Operational Supplies	\$ 850	
Downtown Development	Erin Fonseca	Postage	\$ 522	
Downtown Development	Erin Fonseca	Building Maintenance	\$ 128	
Downtown Development	Erin Fonseca	Contract Services	\$ 18,931	
		Transfers - Apr 2022 - Downtown Development	\$ 20,501	\$ (20,501)
IT	Scott Williams	Salaries & Wages Bonus	\$ 2,889	
IT	Scott Williams	Vacation Pay Out	\$ 7,488	
IT	Scott Williams	Employee Christmas Party	\$ 12	
IT	Scott Williams	Telephone		\$ (10,541)
IT	Scott Williams	Building Maintenance	\$ 21,614	
IT	Scott Williams	Machine/Equipment Maintenance	\$ 152	
IT	Scott Williams	Software License Fees		\$ (21,614)
		Transfers - Apr 2022 - IT	\$ 32,155	\$ (32,155)
PW Cemetery	Rick Fletcher	Hospital Insurance		\$ (481)
PW Cemetery	Rick Fletcher	Telephone	\$ 481	

Report of Budget Funds Transfers - July, 2021 through April, 2022

Budget Transfers

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The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Transfers - Apr 2022 - PW Cemetery			\$ 481	\$ (481)
Finance	Catherine Gwynn	Operational Supplies	\$ 779	
Finance	Catherine Gwynn	Contract Services	\$ 10,894	
Finance	Catherine Gwynn	Salaries & Wages Perm. Part-Time		\$ (11,673)
Transfers - Apr 2022 - Finance			\$ 11,673	\$ (11,673)
Planning	Kenny Talton	Salaries & Wages Regular	\$ 1,655	
Planning	Kenny Talton	Building Demolition		\$ (1,655)
Transfers - Apr 2022 - Planning			\$ 1,655	\$ (1,655)
PW Streets	Rick Fletcher	Hospital Insurance		\$ (516)
PW Streets	Rick Fletcher	Other Training	\$ 510	
PW Streets	Rick Fletcher	Utility Trailer	\$ 6	
Transfers - Apr 2022 - PW Streets			\$ 516	\$ (516)
PW Solid Waste	Rick Fletcher	Hospital Insurance		\$ (28)
PW Solid Waste	Rick Fletcher	Medical Exams	\$ 778	
PW Solid Waste	Rick Fletcher	Recycling Fees		\$ (750)
Transfers - Apr 2022 - PW Solid Waste			\$ 778	\$ (778)
Engineering	Bobby Croom	Medical Exams	\$ 560	
Engineering	Bobby Croom	Maintenance Materials		\$ (860)
Engineering	Bobby Croom	Shoes-Steel Toe	\$ 300	
Transfers - Apr 2022 - Engineering			\$ 860	\$ (860)
Fire	Ron Stempien	Vehicle Maintenance-Fleet Charges	\$ 10,000	
Fire	Ron Stempien	Vehicle Repairs		\$ (10,000)
Transfers - Apr 2022 - Fire			\$ 10,000	\$ (10,000)
Police	Mike West	Uniforms		\$ (4,339)
Police	Mike West	Administrative Car	\$ 4,339	
Transfers - Apr 2022 - Police			\$ 4,339	\$ (4,339)
Parks & Recreation	Felicia Brown	Salaries & Wages Part-Time		\$ (8,000)
Parks & Recreation	Felicia Brown	Cleaning Supplies		\$ (3,000)
Parks & Recreation	Felicia Brown	Operational Supplies - Maint.		\$ (5,000)
Parks & Recreation	Felicia Brown	Operational Supplies	\$ 8,000	
Parks & Recreation	Felicia Brown	Machine/Equipment Maintenance		\$ (2,000)
Parks & Recreation	Felicia Brown	Contract Services	\$ 20,000	
Parks & Recreation	Felicia Brown	Salaries & Wages Perm. Part-Time		\$ (10,000)

Report of Budget Funds Transfers - July, 2021 through April, 2022

Budget Transfers

As per the Adopted Annual Budget Ordinance the Budget Officer or his/her designee shall be authorized to reallocate departmental appropriations among the various objects of expenditures.

The Budget Officer or his/her designee shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. A report of all such transfers shall be made to the City Council in the month following such transfer.

Department	Department Head	Account Name	Transfers In	Transfers Out
Transfers - Apr 2022 - Parks & Recreation			\$ 28,000	\$ (28,000)
Golf	Felicia Brown	Medical Treatment		\$ (200)
Golf	Felicia Brown	Medical Exams		\$ (221)
Golf	Felicia Brown	Cleaning Supplies		\$ (345)
Golf	Felicia Brown	Uniforms		\$ (200)
Golf	Felicia Brown	Copy Machine Cost	\$ 766	
Golf	Felicia Brown	Advertising	\$ 200	
Transfers - Apr 2022 - Golf			\$ 966	\$ (966)
Stormwater	Rick Fletcher	Vacation Pay Out	\$ 87	
Stormwater	Rick Fletcher	Operational Supplies	\$ 5,000	
Stormwater	Rick Fletcher	Tree Service		\$ (5,087)
Transfers - Apr 2022 - Stormwater			\$ 5,087	\$ (5,087)
Utility Billing, Meter & Inventory	Catherine Gwynn	Other Training		\$ (125)
Utility Billing, Meter & Inventory	Catherine Gwynn	Travel	\$ 125	
Transfers - Apr 2022 - Utility Billing, Meter & Inventory			\$ 125	\$ (125)
Water Treatment	Bert Sherman	Cleaning Supplies	\$ 1,000	
Water Treatment	Bert Sherman	Other Training	\$ 191	
Water Treatment	Bert Sherman	Vehicle Operation/Maintenance	\$ 1,500	
Water Treatment	Bert Sherman	Operational Supplies		\$ (5,800)
Water Treatment	Bert Sherman	Travel		\$ (191)
Water Treatment	Bert Sherman	Postage	\$ 200	
Water Treatment	Bert Sherman	Natural Gas	\$ 4,800	
Water Treatment	Bert Sherman	Machine/Equipment Maintenance		\$ (1,700)
Transfers - Apr 2022 - Water Treatment			\$ 7,691	\$ (7,691)
Compost	Bert Sherman	Vehicle Operation/Maintenance	\$ 294	
Compost	Bert Sherman	Fuel For Equipment	\$ 10,000	
Compost	Bert Sherman	Building Maintenance		\$ (2,604)
Compost	Bert Sherman	Machine/Equipment Maintenance		\$ (10,294)
Compost	Bert Sherman	Insurance Deductible Claims	\$ 2,604	
Transfers - Apr 2022 - Compost			\$ 12,898	\$ (12,898)
Transfers - ALL FUNDS - Apr 2022			\$ 157,783	\$ (157,783)
Transfers - ALL FUNDS - Jul 2021-Apr 2022			\$ 796,309	\$ (796,309)



Prepared Date:	5/4/22 11:03 AM
Prepared By:	Kelley May
Reviewed Date:	5/9/22 8:03 PM
Reviewed By:	Catherine F. Gwynn

Catherine F. Gwynn

Monthly Cash & Investment Report
April 30, 2022

Financial Institution	<u>Current Month</u> 4/30/2022	<u>Prior Month</u> 3/30/2022	<u>Prior Year</u> 4/30/2021	Rate of Return
PNC - General Operating	\$ 3,074,229.07	\$ 2,814,084.27	\$ 1,138,439.48	0.00%
PNC - Money Market	\$ 7,424,986.51	\$ 10,524,904.25	\$ 3,524,430.90	0.01%
PNC - Debit Account	\$ 401.77	\$ 1,000.00	\$ 1,000.00	0.00%
Southern Bank - CD	\$ 15,086,196.58	\$ 15,084,187.97	\$ 11,065,647.67	0.20%
NCCMT - MM - 2010 Sewer Bond D#001	\$ 249,787.09	\$ 249,743.78	\$ 551,477.24	n/a
NCCMT - MM - American Rescue Plan 2021	\$ 4,408,085.83	\$ 4,407,321.50		n/a
NCCMT - MM - Regular	\$ 4,369,391.58	\$ 4,368,633.89	\$ 4,367,984.59	n/a
NCCMT - MM - Street Bonds 2018	\$ 48,088.82	\$ 48,080.48	\$ 2,058,426.18	n/a
BB&T - Escrow	\$ 1,650,665.87	\$ 1,650,652.30		0.01%
Sterling National Bank - Escrow	\$ 1,868,297.53	\$ 1,868,212.43		0.06%
Totals	\$ 38,180,130.65	\$ 41,016,820.87	\$ 22,707,406.06	

FIRE DEPARTMENT

April 2022

Prepared By: Ron Stempien

Date Prepared: May 6, 2022

- The cause of fire incidents was determined 54.2% of the time. 45.8% of fire incidents were classified as undetermined or still under investigation.
- The average response time of first arriving unit was 4:47.
- The full response within 8 minutes occurred 94.1% of all calls.
- 69.2% of Inspection Violations were cleared within 90 days.
- There were 0 Civilian injuries, 0 Civilian deaths, 0 Fire Service injuries, and 0 Fire Service deaths.
- The American Red Cross assisted 1 family due to displacement because of fire damage.
- Fire prevention and community service activities including: Car Seat Safety Checks with Safe Kids of Wayne County, Smoke Detector Installations, Lowe's Purple Up Day, Peace Day, Station Tour with Nova Group Home, Freedom Baptist Church Truck Display, and Birthday Parades. We reached 30 Adults and 55 Children with fire prevention materials.

2022	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	216	195	226	231									289	868
Structure Fires:	5	6	8	5									8	24
EMS Calls:	79	78	80	92									110	329
Vehicle Accidents:	22	23	22	26									31	93
Fire Alarms:	44	35	48	53									60	180
Other:	66	53	68	55									81	242
Training Hours:	2757	2806	2884	2260									3569	10707
Safety Car Seat Checks:	0	0	4	3									2	7
Inspections:	132	123	153	136									181	544
2021	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Avg.</u>	<u>Total</u>
Total Incidents:	234	173	227	214	251	240	227	229	240	244	265	237	232	2781
Structure Fires:	6	4	6	4	3	3	3	5	6	2	7	6	5	55
EMS Calls:	89	68	87	83	106	106	84	104	86	86	82	88	89	1069
Vehicle Accidents:	36	30	34	35	35	40	33	33	33	40	40	33	35	422
Fire Alarms:	49	31	41	40	42	41	54	45	56	52	65	38	46	554
Other:	54	40	59	52	65	50	53	42	59	64	71	72	57	681
Training Hours:	3006	3155	3010	2730	2029	1894	1633	1833	1600	1923	1591	1075	2123	25479
Safety Car Seat Checks:	1	0	1	0	1	6	3	3	2	4	2	1	2	24
Inspections:	121	157	217	172	180	237	194	204	179	160	155	109	174	2085

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.

Human Resources

- Completed Prudential/Empower Changeover
- Provided First Amendment Audit Training on April 12, 2022
- Finalized department reclassifications for 22-23 budget
- Providing assistance with reclassifications and proper classifications for various positions in Paramount, Planning, and Public Works
- Provided CPR Training – Public Works
- Preparing for CPR Training – Parks & Recreation
- Assisted with BLET Scholarships & Police Officer Trainee recruitment
- Participated in Career Fair at Maxwell Center
- Coordinating members and conducted Wellness Committee meeting.
- Preparing to implement training for hiring supervisors and department heads to revamp Neogov processes and to utilize additional features.
- Presented Administrative Professionals Day Luncheon on April 27, 2022
- Added Certification information in Neogov for CPR/First Aid Classes and Certifications
- Completed training on Form Builder for Neogov to better enhance our forms and workflows
- Implementing and updating information/data within Neogov to revamp our recruitment strategies.

Safety

- April City Hall Fire Extinguisher / Defibrillator Inspections.
- April 1 – Meeting with John Albert concerning the power grid for NCCF
- April 5 – Department of Labor Trenching and Excavating Class at Public Works
- April 12 – First Amendment Training for City of Goldsboro Employees
- April 12-15 – National Safety Southeast Conference
- Setting up 30- minute safety classes within city departments
- Requesting OSHA Consultative visits for Public Utilities and Park Maintenance
- April 25 – Safety and Accident Review Committee meeting. Heard one case involving a MVA
- April 26 – Attended the Department of Labor/ Wayne County Chamber of Commerce Safety awards luncheon. Received 24 awards from DOL
- April 28 – Accident investigation involving Solid Waste vehicle that caught on fire on Highway 70
- April 28 – North Carolina Freedom Festival Meeting at City Hall
- Park Maintenance Inspection
- Field Safety for private contractors
- Field Safety with crews
- Daily office duties

Occupational Health

The Occupational Health Nurse continues to provide guidance regarding CDC guidelines and COVID protocols. Health and Safety review sessions with Safety Officer regarding health beat/training sessions. Provided CPR and First Aid training for Public Works. There were 95 clinic visits this month. There were 0 random Non-DOT drug screens, 0 random DOT and 0 breathalyzer (all negative) and 0 DOT post-accident drug screen this month.

MONTHLY STATISTICS

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Employees – FT & PPT	423	427	418	417									421
Employees – Part Time	116	111	113	117									114
Total Employees	539	536	531	534									535
Male	411	412	409	411									411
Female	128	124	122	123									124
Ethnicity – White (Not Hispanic or Latino)	321	324	321	325									323
Ethnicity – Black or African American	195	190	188	187									190
Ethnicity – Hispanic or Latino	18	17	17	17									17
Ethnicity – Asian	1	1	1	1									1
Ethnicity – Other	4	4	4	4									4
Vacancies	24	25	30	31									28
Applications	308	179	386	215									272
Applicant Notices	141	147	90	90									117
New Hires	6	4	9	9									7
Promotions	3	0	4	4									3
Resignations	6	10	9	9									9
Retirements	2	2	2	2									2
Terminations - Involuntary	2	1	0	0									2
Turnover Rate	2.4%	3.0%	2.6%	2.1%									2.5%
Vehicle Accidents	5	1	4	1									3
Workers' Compensation	0	0	0	0									0
FFCRA Leave	76	7	1	1									21
Telework	11	11	11	11									11

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Total Employment	569	566	562	562	557	554	550	550	544	537	534	537	553
Vacancies	12	8	26	21	18	19	21	26	23	22	27	24	20
Applications	183	119	203	245	267	299	233	150	164	204	173	131	203
Applicant Notices	214	203	167	66	71	177	94	140	106	196	17	1	132
New Hires	8	2	1	3	4	3	2	8	1	3	1	9	3
Resignations	1	2	3	3	6	6	7	8	6	8	3	4	5
Retirements	0	3	2	0	2	0	0	0	0	2	1	2	1.00
Terminations	0	0	0	0	1	0	1	0	1	0	0	0	.27
Turnover Rate	.18%	.88 %	.89%	.53 %	1.44 %	1.08%	1.09 %	1.45	1.10	1.49	.19	.74	.94%
Vehicle Accidents	2	5	2	7	3	1	3	1	0	3	4	2	3
Workers' Compensation	0	4	2	3	5	4	3	0	0	0	0	0	2.1
FFCRA Leave	41	5	5	3	5	5	2	1	20	9	2	5	9
Telework	27	28	25	23	13	12	11	11	11	11	11	11	17

Note: Hiring and separation statistics (resignations, retirements, and terminations) represent full-time and permanent part-time personnel.

Information Technology

April 2022

Prepared By: Scott Williams

Date Prepared: May 9, 2022

- Moved card access to new DGDC office.
- Completed cable terminations and wireless connections for DGDC.
- Setup telephones for City swimming pool inspections.
- Resolved software issues at GWTA.
- Started migration of servers to new platform.
- Ordered new computers for City Staff.
- Completed custom image on new PCs to be used to image all new devices.
- Updated script in Banner for Timesheets.
- Completed interviews for Computer Systems Administrator I Position.
- Completed interviews for Computer Systems Administrator II Position.
- Repaired Getac offloading issue.
- Installed additional security camera.
- Replaced phones at Sports Complex with VoIP phones on the City network.
- Resolved issues with Banner Application Server.

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	379	353	430	362									381	5,698
Tickets Closed	310	304	466	398									370	5,651
Open Tickets	474	523	487	451									484	

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	TOTAL
Tickets Opened	562	564	634	468	473	500	530	526	374	439	348	280	475	5,698
Tickets Closed	447	615	612	436	528	571	490	547	384	388	306	327	471	5,651
Open Tickets	473	422	444	476	421	350	390	369	359	410	452	405	414	

INSPECTIONS

April 2022

Prepared By: Allen Anderson, Jr.

Date Prepared 05/03/22

The valuation of all permits issued for April totaled \$6,646,138. While Covid-19 is still a major concern for our local economy, development has taken an upward trend compared to the past several years.

All permit fees collected for the month totaled \$34,563. Of the permit fees collected for the month, \$3,675 was collected in technology fees. Plan review fees collected during the month totaled \$1,495. Business Registration fees collected totaled \$1,100.

The Inspectors did a total of 614 inspections for the month. During the month of April, five (5) business inspections were completed. A total of 281 permits were issued for the month. Thirty-nine (39) plan reviews were completed for April.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$3.9	\$11.1	\$5.4	\$6.7									\$6.8
All Bldgs \$ (M)	\$2.1	\$9.1	\$3.9	\$5.0									\$5.0
Residential \$ (K)	\$813	\$3M	\$472	\$4.4M									\$2.2M
Misc \$ (M)	\$1.8	\$2	\$1.4	\$1.7									\$1.7
Permit Fee \$ (K)	\$39	\$43	\$43	\$35									\$40
Inspections	460	551	654	614									570
Permits Issued	258	281	288	281									277
Plan Reviews	38	66	79	39									56
2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Avg
All Permit Valu. \$ (M)	\$7.9	\$18.2	\$6	\$4.4	\$5.9	\$6.4	\$7.5	\$4.9	\$8.4	\$7.7	\$6.5	\$4.8	\$7.4
All Bldgs \$ (M)	\$6.8	\$16.3	\$2.5	\$1.1	\$4.8	\$3.9	\$4.3	\$3.7	\$5.7	\$5.3	\$4.7	\$2.9	\$5.2
Residential \$ (K)	\$1.2M	\$900	\$1.2M	\$250	\$1.1M	\$3.1M	\$1.4M	\$1.M	\$480	\$2.5M	\$1.7M	\$428	\$1.3M
Misc \$ (M)	\$1	\$1.9	\$3.5	\$3.4	\$1.1	\$2.5	\$3.2	\$1.1	\$2.7	\$2.4	\$1.8	\$2.0	\$2.2
Permit Fee \$ (K)	\$26.6	\$32.5	\$57	\$34	\$21	\$38	\$29	\$26	\$36	\$45	\$28	\$24	\$33.1
Inspections	398	462	625	538	483	424	483	472	590	681	529	583	522
Permits Issued	215	295	359	296	254	308	324	267	311	332	262	242	289
Plan Reviews	48	94	71	68	45	51	59	50	45	45	93	26	58

PARAMOUNT & GEC
April 2022
Prepared by: Adam Twiss
Date Prepared 5/9/2022

-----PARAMOUNT THEATRE-----

- **April capacity unrestricted; masks not required.**
- **April activity included 17 rental/use days, including 13 public performances.**
- **April COVID-19 cancelled/rescheduled programming includes 9 days, 4 public perfs.**
- **Repairs and Maintenance works in progress:**
Sound system updates and repairs (Foundation funded), Roof (being scheduled), wheelchair lift (under review), Carpet (cost shared with Foundation)

-----FINANCIAL-----

Expenses – \$65,217: Labor - \$24,040 / Operations – \$6,420 / Artist&Renter Payout – \$34,757
Revenues - \$57,493: Tickets – \$44,690 / Rentals- \$11,937 / Concession- \$866

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$53,123	\$32,009	\$38,135	\$55,769	\$47,860	\$110,177	\$69,919	\$27,119	\$73,052	\$65,217			\$572,380	\$57,238
Rev	\$2,881	\$11,843	\$11,014	\$14,718	\$46,585	\$85,238	\$67,668	\$10,947	\$35,192	\$57,493			\$343,579	\$34,358
Grants	\$0	\$0	\$76,235	\$145,036	\$110,636	\$5,250	\$0	\$0	\$0	\$0			\$337,157	
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	FY 21 Total	Average
Exp	\$31,420	\$29,780	\$18,774	\$23,883	\$31,146	\$49,123	\$36,588	\$26,876	\$44,093	\$52,183	\$42,371	\$91,817	\$478,053	\$39,838
Rev	\$1,218	<\$633>	\$1,625	\$635	\$1,508	\$2,260	\$15,982	\$4,697	\$5,712	\$8,874	\$58,020	\$69,591	\$169,509	\$14,126

-----GOLDSBORO EVENT CENTER-----

- **Transition from Paramount to GGC oversight of operation underway.**
- **April capacity unrestricted; masks not required.**
- **April activity consisted of 10 event rental days, including 4 non-revenue City events.**
- **April cancellations/postponements due to COVID-19 & weather included 0 rental days.**
- **Repairs and Maintenance in progress or under consideration:**
Landscaping, tree-trimming, and front garden improvements. Parking lot lighting improvements.

-----FINANCIAL-----

Expenses – \$9,890: Labor - \$6513 / Operational – \$3377
Revenues – \$12,576: Rental Bldg. - \$12,052 / Rental Amenities - \$394 / F&B – \$130
City Use – \$2700 Value of Non-revenue City use of facility - \$2700

	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	FY 22 Total	Average
Exp	\$4,602	\$10,442	\$8,520	\$15,505	\$10,679	\$11,547	\$12,663	\$8,556	\$16,065	\$9,890			\$108,469	\$10,847
Rev	\$0	\$5,673	\$6,192	\$9,203	\$11,925	\$4,331	\$8,047	\$4,597	\$1,130	\$12,576			\$63,674	\$6,367
City	\$2,400	\$0	\$2,205	\$4,550	\$775	\$3,775	\$0	\$4,145	\$3,020	\$2,700			\$23,570	\$2,357
	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	FY 21 Total	Average
Exp	\$12,499	\$13,295	\$16,383	\$7,931	\$6,727	\$14,807	\$8,153	\$11,245	\$13,874	\$7,339	\$9,469	\$14,556	\$136,278	\$11,356
Rev	\$0	<\$3,694>	\$541	\$6,894	\$6,122	\$12,067	<\$1,732>	\$4,695	\$5,778	\$3,737	\$5,168	\$3,765	\$43,941	\$3,662
City	\$0	\$0	\$0	\$0	\$1,925	\$850	\$0	\$0	\$775	\$775	\$750	\$1,250	\$6,325	\$527

-
- Park Maintenance Staff dyed the fountain on Center Street **blue** throughout the month of April, with the exception of April 8th – 15th
 - Park Maintenance Staff dyed the fountain on Center Street **purple** April 8th – 15th
 - Youth Spring Sports started play in April – Soccer, T-ball, Baseball and Softball
 - Bryan Multi-Sports Complex (MSCX) hosted an Olympic Development Program (ODP) for youth soccer on April 3rd – **200+** players from across NC were in attendance
 - Goldsboro Golf Course held a Jr Golf Clinic April 11th – 13th
 - Parks and Recreation partnered with Bethel Church to have a FREE Easter Egg Hunt in Herman Park on April 16th – over **20,000** eggs were available to be found
 - Wayne County Senior Games were held throughout the month of April, concluding with a celebratory luncheon and awards ceremony at Herman Park Center on April 29th
 - Park Maintenance Staff continue to clean all park restrooms and the restrooms at the HUB daily
 - Park Maintenance Staff continue to tend to the landscaping on Center Street
 - As of July 2021, expenditures at all locations on the following report now reflect ALL STAFF associated with/assigned to that location – Full-time staff, Part-time staff and Seasonal staff

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	\$1,910	\$520	\$720	\$978									\$1,032
Rental Revenue	\$735	\$1,475	\$1,530	\$2,350									\$1,523
Facility Usage	250	189	243	188									217.50
Expenditures	\$7,135	\$5,287	\$6,294	\$6,126									\$6,211
WA Foster Rec Center													
Program Revenue	\$895	\$295	\$505	\$430									\$531
Rental Revenue	\$900	\$2,820	\$1,800	\$3,058									\$2,145
Facility Usage	1,595	1,565	1,565	2051									1694.00
Expenditures	\$18,218	\$18,684	\$16,911	\$16,186									\$17,500
T. C. Coley Community Center													
Rental Revenue	\$518	\$450	\$518	\$518									501
Expenses	\$1,848	\$0	\$0	0									462
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	0									\$0
Rental Revenue	\$0	\$0	\$0	0									\$0
Facility Usage	95	119	152	58									106.00
Expenditures	\$5,865	\$5592	\$5,921	\$5,620									\$5,750
Senior Programs & Pools													
Program Revenue	\$105	\$105	\$105	\$105									\$105
Rental Revenue	\$0	\$0	\$0	0									\$0
Facility Usage	232	376	375	1013									499.00
Expenditures	\$1,027	\$2,257	\$1,874	\$1,722									\$1,720
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	\$5,555	\$16,145	\$10,338	\$45									\$8,021
Field / Shelter Rental \$	\$0	\$0	\$0	\$500									\$125
Facility Usage	10,673	14,935	23,858	29346									19703.00
Expenditures	\$22,418	\$15,209	\$16,761	\$19,436									\$18,456
Golf Course													
Revenues	\$16,137	\$33,437	\$57,813	\$63,665									\$42,763
Expenditures	\$31,184	\$36,837	\$42,071	340,132									\$112,556
Rounds of Golf	433	1,296	1,724	2502									1488.75
Net	(\$15,046)	(\$3,400)	\$15,741	\$29,654									\$ 6,737.25
Special Events													
Sponsorships / Revenue	\$0	\$0	\$0	0									\$0
Participation	\$0	0	0	1600									400
Expenditures	\$2,013	\$110	\$110	\$285									\$630
TOTAL REVENUE	\$26,755	\$55,247	\$73,329	\$71,649									\$18,915
TOTAL EXPENSES	\$89,708	\$83,976	\$89,942	\$389,507									\$54,428
TOTAL REVENUE	\$226,980												
TOTAL EXPENSES	\$653,133												

****Expenditures include part-time labor cost, facility operational cost, and full-time labor cost. Not included in expenditures is loan/bond payments and electricity for the areas with the exception of our Golf Course. All of these costs are included for our Golf Course Expenditures.**

2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Herman Park Rec Center													
Program Revenue	\$220	\$530	\$390	\$230	\$5,860	\$1,250	\$810	\$410	\$120	\$305	\$270	\$150	\$879
Rental Revenue	\$0	\$330	\$0	\$1,110	\$270	\$750	\$1,245	\$170	\$1,550	\$1,350	\$70	\$1,035	\$657
Facility Usage	152	193	287	187	294	405	455	172	249	358	259	252	272
Expenditures	\$3,487	\$1,054	\$1,538	\$405	\$384	\$1304	\$12,189	\$15,981	\$5,095	\$4,812	\$5,042	\$9,172	\$5,039
WA Foster Rec Center													
Program Revenue	\$185	\$190	\$535	\$195	\$250	\$2,110	\$825	\$140	\$120	\$85	\$50	\$120	\$400
Rental Revenue	\$450	\$0	\$285	\$690	\$2100	\$1,200	\$538	\$1193	\$1,110	\$750	\$3,100	\$1,200	\$1,058
Facility Usage	660	924	1304	1,378	1,475	1,478	1,793	867	1043	983	1,171	1,308	1,199
Expenditures	\$4,429	\$2,992	\$4,610	\$8,413	\$3,586	\$7,447	\$20,580	\$25,305	\$14,427	\$19,173	\$16,232	\$22,925	\$12,510
T. C. Coley Community Center													
Rental Revenue	\$578	\$450	\$450	\$585	\$578	\$578	\$607	\$578	\$578	\$705	\$548	\$578	\$568
Expenses	\$4,797	\$1416	\$0	\$1,848	\$0	\$0	\$0	\$4041	\$0	\$0	\$0	\$1,989	\$1,174
Specialized Recreation													
Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Usage	0	73	92	0	5	31	\$34	18	103	178	114	136	65
Expenditures	\$1,048	\$737	\$1,049	\$0	\$0	\$0	\$461	\$288	\$2945	\$5,523	\$5,857	\$8,599	\$2,203
Senior Programs & Pools													
Program Revenue	\$140	\$140	\$140	\$140	\$897	\$4,707	\$7,690	\$2284	\$140	\$1,168	\$140	\$140	\$1,477
Rental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$25
Facility Usage	200	371	310	720	608	2,245	1,176	1,251	448	525	268	302	702
Expenditures	\$1,591	\$2435	\$1,048	\$1,642	\$6,203	\$13,483	\$22,041	\$17,647	\$7,327	\$762	\$854	\$1,992	\$6,419
Athletics, Field & Picnic Shelters, BMSC													
Program Revenue	\$1,550	\$10,200	\$14,891	\$3,760	\$7,185	\$4,880	\$9,056	\$13,708	\$1,755	\$2,860	\$21,090	\$4,110	\$7,920
Field / Shelter Rental \$	\$400	\$200	\$1,675	\$450	\$1,555	\$480	\$1,305	\$0	0	\$750	\$650	\$2,400	\$766
Facility Usage	8,612	13,825	15,500	14,339	29,339	15,533	8,476	7,525	11,253	43,298	30,123	30,123	18,996
Expenditures	\$6,866	\$9,515	\$11,471	\$28,210	\$33,191	\$33,230	\$23,614	\$24,926	\$17,977	\$72,084	\$21,726	\$21,976	\$25,399
Golf Course													
Revenues	\$36,583	\$9,209	\$53,613	\$66,926	\$72,876	\$54,559	\$61,379	\$59,850	\$66,788	\$62,129	\$34,965	\$53,716	\$52,716
Expenditures	\$32,349	\$35,969	\$36,825	\$40,143	\$54,594	\$67,883	\$32,255	\$48,088	\$50,243	\$38,778	\$38,890	\$43,335	\$43,281
Rounds of Golf	486	596	1,714	2,120	2,641	2,421	2,556	2,819	2,097	2,232	2,087	1752	1,960
Net	\$4.235	-26,760	\$16,788	\$26,782	\$18,282	-13,325	\$29,124	\$11,762	\$16,545	\$23,351	-3,925	\$10,361	\$13,895
Special Events													
Sponsorships / Revenue	\$0	\$0	\$0	\$0	\$0	\$2,666	\$979	\$170	\$0	\$475	\$0	\$0	\$358
Participation	0	0	434	0	0	153	0	44	0	50	30	6200	576
Expenditures	\$0	0	\$171	\$110	\$110	\$1,980	\$1,538	\$110	\$110	\$1,630	\$110	\$370	\$520
TOTAL REVENUE	\$40,106	\$21,249	\$71,979	\$74,086	\$91,571	\$73,260	\$84,734	\$78,503	\$72,161	\$69,902	\$60,925	\$63,449	\$66,827
TOTAL EXPENSES	\$54,567	\$54,118	\$56,712	\$80,77,	\$98,069	\$125,327	\$112,612	\$136,276	\$98,014	\$142,762	\$88,711	\$110,378	\$96,545
TOTAL REVENUE	\$801,924												
TOTAL EXPENSES	\$1,158,537												

PLANNING

April 2022

Prepared By: Rachael Smith

Date Prepared: May 2, 2022

Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the ADA Transition Plan, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs and enhancement areas. Staff continues compliance with the NCGS Legislative 160D updates. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports.

2022	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level														
Site Plans	0	0	3	4									7	1
Subdivison	0	0	2	2									4	0
Planning/City Council														
Rezoning	0	2	4	3									9	1
Special Use	3	1	0	1									5	0
Historic District Commission														
Commission Review	1	1	1	0									3	0
Staff Review	1	2	1	2									6	1
Code Enforcement														
Grass Cutting # Lots	0	0	0	0									0	0
Grass Cutting Payments	\$0.00	\$0.00	\$0.00	\$0.00									\$0	\$0
Tagged Vehicles	48	25	18	13									104	9
Illegal Signs Removed	56	92	102	202									452	38
Bags of Litter Picked Up	202	165	222	286									875	73

2021

2021	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Average
Planning Dept.														
Staff Level	*Adoption of 160D has allowed all Site Plans & Subdivisions to be reviewed at staff level no longer needing Planning/City Council review. Monthly report updated to reflect current process.													
Site Plans							0	4	4	1	0	1	10	1
Subdivision							6	3	2	0	0	2	13	1
Planning/City Council														
Rezoning	0	0	3	0	1	3	4	0	2	0	2	2	17	1
Special Use	*Adoption of 160D changed Conditional Use permits to Special Use permits. These were not previously reported. Monthly report updated to reflect current process.						2	1	0	3	3	1	10	1
Historic District Commission														
Commission Review	0	0	1	0	0	0	0	0	0	0	0	1	2	0
Staff Review	1	0	0	1	0	2	1	0	1	0	3	2	11	1
Code Enforcement														
Grass Cutting # Lots	0	0	1	36	68	43	33	58	37	35	19	0	330	41
Grass Cutting Payments	\$0.00	\$0.00	\$175.00	\$1,420.00	\$2,430	\$2,190	\$1,740	\$3,025	\$1,965	\$1,770	\$955	\$ -	\$15,670	\$1,959
Tagged Vehicles	25	15	12	21	23	25	11	24	15	1	0	22	194	16
Illegal Signs Removed	52	77	380	36	30	174	147	155	189	222	192	88	1742	145
Bags of Litter Picked Up	210	186	231	232	204	206	253	212	261	239	244	216	2694	225

GOLDSBORO POLICE DEPARTMENT

April 2022

Prepared By: Michael D. West

Date Prepared: May 5, 2022

Total Part I Crime (Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny, Motor Vehicle Theft, and Arson) for April 2022 were 187, compared to 147 for April 2021.

Property with an estimated value of \$223,484 was reported stolen, while property with an estimated value of \$64,361 was recovered.

Officers arrested 85 people and issued 252 citations during the month. There were 27 drug-related charges.

There was 2 report(s) of assault(s) on officer(s).

Revenue collected for April 2022 included:

Police Reports	\$ 412.00
Fingerprints	\$ 70.00
Special Events	\$ 50.00
Total	\$ 532.00

PART I CRIME COMPARISON & TREND														
2022	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	0	1	2	0									3	0.75
Rape	1	2	1	3									7	1.8
Robbery	1	2	6	3									12	3
Aggravated Assault	11	12	20	31									74	18.5
Breaking & Entering	25	19	18	26									88	22
Larceny	92	86	95	118									391	98
Motor Vehicle Theft	6	6	7	5									24	6
Arson	0	1	0	1									2	0.5
TOTALS	136	129	149	187									601	150.6
2021	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total	AVG
OFFENSE														
Homicide	1	0	0	0	1	1	0	1	1	1	0	0	6	0.5
Rape	3	0	1	2	1	0	1	0	0	2	1	1	12	1.0
Robbery	7	3	2	1	8	3	5	4	1	5	0	1	40	3.3
Aggravated Assault	10	11	10	24	12	13	15	18	16	9	18	8	164	13.6
Breaking & Entering	26	19	18	30	25	34	21	23	15	12	16	17	256	21.3
Larceny	88	70	87	83	114	90	90	116	99	96	92	119	1144	95.3
Motor Vehicle Theft	8	9	5	7	11	10	7	7	12	7	6	8	97	8.1
Arson	0	0	1	0	0	0	1	0	0	1	0	0	3	0.3
TOTALS	143	112	124	147	172	151	140	169	144	133	133	154	1722	143.4

PUBLIC UTILITIES DEPARTMENT

April 2022

Prepared By: Robert Sherman

Date Prepared: May 16, 2022

Water Treatment Plant

- The Water Treatment Plant operations are proceeding smoothly.
 - WTP is fully staffed and all are certified.
 - Judy Bateman Laboratory Supervisor has announced her retirement. Her last day of work will be May 31st, currently advertising for that position.

Water Reclamation Facility

- The Water Reclamation Facility (WRF) operations have been performing normal since September 2021. The average daily flow for April is 7.86-MGD. The yearly rolling average flow for the City is 9.16-MG. This puts the City at 64% capacity.
 - All of the city's 26 pump stations are operating well, with the exception of the 117, Little Cherry, and New Hope pump station bar screens, impacts from high flows from 2021.
 - Remote communication with the obsolete telemetry system continues to be prepared for an upgrade. Failed telemetry radios have delayed emergency response, but no violations have occurred during each event. Monies were approved with ARP funds to repair.
 - Two uncertified operators are working towards certification.
 - Two Operator I positions open.

Compost Facility

- One thousand two hundred and eighty-seven cubic yards of compost and mulch were sold in April 2022.
- Compost Operator Position is open.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month. The results for October are estimated, due to all the results are not in for the month.

2022 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.608	5.487	5.60	5.53									5.556
Sewer**	9.15	9.32	8.63	7.86									8.74
Compost	165	972	663	1,287									772

*Water permit- 14.0 MGD; **Wastewater permit- 14.2 MGD

2021 MGD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average
Water*	5.878	6.348	6.000	5.996	6.619	6.066	6.149	5.872	5.854	5.660	5.70	5.64	5.981
Sewer**	16.73	19.28	14.68	10.97	8.61	12.99	12.74	12.44	7.98	7.00	6.52	6.69	11.38
Compost	297	109	733	1406	902	529	286	133	283	76	472	127	420

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

Public Works Department

April 2022

Prepared by: Chad Edge

Date Prepared: 09 May, 2022

Monthly Highlights

Buildings & Grounds: Multiple electrical, plumbing, structural, etc. repairs Citywide- Grounds crews are mowing lots and right of ways on a rotation now.

Distribution & Collections: Call duty responded to 16 after hour calls—total of 23.75 hours; Completed 99 work orders total.

Streets & Stormwater: Call duty responded to 4 after hour calls- total of 26.75 hours; Began repairs to Vine Street Storm Drain- installed 80 feet of new pipe; Graded Hemlock St near Dillard Academy; Assisted Fire Department by digging trenches for Trench and Shoring Emergency Response Training.

Departments		2022												AVG
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Distribution & Collections	Utility Line Maint (1000-ft)	9.1	4.7	9.0	14.8									9.4
	Lines Camera'd (1000-ft)	2.3	1.9	2.2	1.9									2.1
	Water Repairs	33	37	25	26									30.3
	Sewer Repairs	20	19	20	14									18.3
	Hydrants Replaced/Fixed	2	2	2	1									1.8
	Meter Install/Changed	12	27	16	6									15.3
Bldg & Grounds	Radio, Electrical, Bldg	41	53	42	35									42.8
	ROW Mowing (ac)	32	15	55.5	74.2									44.2
	City-Owned Lots Mowing (ac)	0	10	39.2	84									33.3
Garage	Total Work Orders	295	200	257	212									241.0
	Total Fuel Cost (x1000)	\$ 49	\$ 48	\$ 57	\$ 52									51.5
Solid Waste	Refuse (x1000 tons)	1.1	0.9	1.1	1.0									1.018
	Recyclables (tons)	20	38	0	0									14.5
	Leaf-n-Limbs (x1000 tons)	0.6	0.5	0.5	0.5									0.499
Cemetery Funerals		4	5	4	2									3.8
Street & Storm	Utility Cut Repairs	0	36	23	16									18.8
	Pot Hole Repairs	65	51	116	14									61.5
	Streets Swept (miles)	78.2	156.1	177.2	127.8									134.8
	Pipe&Open Ditch Maint(1000-ft)	0.14	0.00	3.00	0.00									0.785
	Ditch mowing (1000-ft)	0.00	0.40	0.00	0.00									0.100
	Storm Pipe Repairs	6	2	2	2									3.0
		2021												
Distribution & Collections	Utility Line Maint (1000-ft)	4.5	11.4	2.3	14.9	5.4	13.1	4.5	7.2	2.3	12.3	9	12.1	8.3
	Lines Camera'd (1000-ft)	8.6	6.6	3.6	2.3	3.1	2.0	1.0	2.4	15.1	1.0	1.0	1.0	4.0
	Water Repairs	17	27	22	22	21	17	20	24	26	37	35	24	24.3
	Sewer Repairs	18	11	13	27	14	13	17	18	18	21	9	10	15.8
	Hydrants Replaced/Fixed	9	4	6	8	4	3	1	2	6	2	3	6	4.5
	Meter Install/Changed	18	14	12	28	34	27	18	26	22	18	16	24	21.4
Bldg & Grounds	Radio, Electrical, Bldg	52	45	44	42	40	41	46	47	35	52	46	51	45.1
	ROW Mowing (ac)	0	0	60	127	95	86.1	98.2	98	144	77.8	43.6	16.5	70.5
	City-Owned Lots Mowing (ac)	0	10	41	94.6	85.4	149.6	126.5	122.9	121	56.2	0	0	67.3
Garage	Total Work Orders	294	288	286	263	243	248	310	280	198	257	224	215	258.8
	Total Fuel Cost (x1000)	\$ 48	\$ 50	\$ 56	\$ 51	\$ 40	\$ 53	\$ 65	\$ 59	\$ 52	\$ 50	\$ 49	\$ 51	52.0
Solid Waste	Refuse (x1000 tons)	0.9	0.9	1.1	1.1	0.9	1.2	1.1	1.2	1.0	1.0	1.0	1.0	1.0
	Recyclables (tons)	97	82	89	94	81	97	58	38	12	7	20	58.04	61.2
	Leaf-n-Limbs (x1000 tons)	0.5	0.5	0.7	0.7	0.6	0.8	0.6	0.6	0.5	0.6	0.5	1.0	0.6
Cemetery Funerals		11	1	8	4	7	4	6	5	5	7	2	3	5.3
Street & Storm	Utility Cut Repairs	0	5	30	31	26	19	6	8	11	10	6	14	13.8
	Pot Hole Repairs	83	65	39	65	18	34	57	39	23	45	30	74	47.7
	Streets Swept (miles)	175	81	120.8	178	117	135	137	125	101.8	76.6	92.9	107.1	120.6
	Pipe&Open Ditch Maint(1000-ft)	17.33	0.84	2.16	0.00	1.44	3.05	0.00	0.82	0.00	0.20	0.46	0.00	2.2
	Ditch mowing (1000-ft)	14.00	0.48	0.00	0.28	12.82	14.02	0.18	1.17	9.45	7.25	0.00	0.00	5.0
	Storm Pipe Repairs	1	3	2	4	5	6	9	2	2	3	3	3	3.6

- Inquiries were fulfilled for the month of April by the TTO—629 e-inquiries.
- Total hotel revenue generated in March was \$2,144,480, which is down 3.0% YOY. April revenue not yet released.
- For the month, TTO Facebook Paid Campaign page resulted in 178,884 impressions with a click through performance of 67.77 above the industry average. The campaign resulted in 351 post reactions, 24 post comments and 32 post shares.
- There was not a SJAFB tour in the month of April.
- Filming took place on April 8th for Video #2 – Arts & Cultural for the T&T Youtube branding series.
- Downtown Goldsboro had a 4-page spread in the April issue of Our State Magazine
- T&T is overseeing the VIP Tent for the NC Freedom Fest

City Occupancy Tax Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	Average
2021-22	\$77,369	\$89,826	\$83,501	\$62,587	\$81,019	\$99,449	\$62,630	\$52,059	\$71,272	\$83,367	\$	\$	\$763,079	\$76,307
2020-21	\$63,053	\$79,612	\$70,672	\$86,804	\$58,755	103,416	\$65,157	\$54,670	\$61,336	\$94,544	\$75,710	\$93,168	\$906,897	\$75,575



RESOLUTION NO. 2022-45

**RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY JUDITH BATEMAN
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 9 YEARS**

WHEREAS, Judith Bateman retires on June 1, 2022 as a Laboratory Supervisor with the Public Utilities Department of the City of Goldsboro with more than 9 years of service; and

WHEREAS, Judith began her career on May 8, 2013 as a Laboratory Supervisor with the Public Utilities Department; and

WHEREAS, Judith has proven herself to be a dedicated and efficient public servant who has gained the admiration and respect of her fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Judith Bateman their deep appreciation and gratitude for the service rendered by her to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that we express to Judith our very best wishes for success, happiness, prosperity and good health in her future endeavors.

This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 16th day of May, 2022.

Attested by:


Laura Getz, City Clerk




David Ham, Mayor