AGENDA
REGULAR MEETING OF THE MAYOR AND CITY COUNCIL
CITY OF GOLDSBORO
COUNCIL CHAMBERS – CITY HALL – 214 N. CENTER STREET
MAY 21, 2018

(Please turn off, or silence, all cellphones upon entering the Council Chambers)

I. ADOPTION OF THE AGENDA

II. WORK SESSION–5:00 P.M. – CITY HALL ADDITION, 200 N. CENTER ST., ROOM 206

OLD BUSINESS
a. Discussion Items (Councilmember Foster)
   1. Potential property damage and personal injury resulting from paint balling activity and gaming.
   2. The placement of bus stop shelters throughout the city.
   3. The incessant need to set aside time to update our city ordinances.
b. Minimum Housing Repair or Demo Discussion (Inspections)
c. Habitat for Humanity Property Request (City Manager) *Attachment Included

BUDGET DISCUSSION ITEMS
b. Cemetery, Dump Truck and Mowing Discussion (Public Works)

III. CALL TO ORDER – 7:00 P.M. – COUNCIL CHAMBERS, 214 N. CENTER ST.
Invocation (Associate Pastor Walter Sloan, Faith Free Will Baptist Church)
Pledge to the Flag

IV. ROLL CALL

V. APPROVAL OF MINUTES (*Motion/Second)
A.1 Minutes of the City Council Retreat on March 21-22, 2018
A.2 Minutes of the Work Session and Regular Meeting of April 2, 2018

VI. PRESENTATIONS
B. Golden STAR Award Recipients (Human Resources)

VII. PUBLIC HEARINGS
C. Zoning Ordinance Amendment – Multi-Family Development (Planning)
D. Z-7-18 Elsie G. Ryals—North side of Vann Street between Nannie Ryals Street and Vann Street Terminus (Planning)
E. Z-8-18 County of Wayne - East side of Clingman Street between Fourth Street and Corporate Drive (Planning)
F. CU-2-18 Lane Solar Farm II – South of Old Smithfield Road between Gin Road and NC 581 South (Planning)
G. CU-3-18 SWR Properties, LLC - North side of Patetown Road between Industry Court and North William Street (Planning)

PLANNING COMMISSION EXCUSED
H. Public Hearing - Recommended 2018-19 Operating Budget (Finance)
I. Public Hearing - Revision of Chapter 151-Flood Damage Prevention Ordinance (Engineering)

VIII. PUBLIC COMMENT PERIOD (TIME LIMIT OF 3 MINUTES PER SPEAKER)

IX. CONSENT AGENDA ITEMS (*Motion/Second–Roll Call)
J. Amendment to Design Guidelines for Downtown Goldsboro (Planning)
K. Budget Amendment for Workers’ Compensation Claims (Finance)
L. Contract Award – Glenwood Subdivision Storm Drainage Improvements - Formal Bid No. 2018-002 (Engineering)
M. Departmental Monthly Reports
X. ITEMS REQUIRING INDIVIDUAL ACTION (*Motion/Second)

XI. CITY MANAGER’S REPORT

XII. MAYOR AND COUNCILMEMBERS’ REPORTS AND RECOMMENDATIONS

N. Resolution Expressing Appreciation For Services Rendered By Leroy Randolph As An Employee Of The City Of Goldsboro For More Than 29 Years

O. Resolution Expressing Appreciation For Services Rendered By Thomas Furcron As An Employee Of The City Of Goldsboro For More Than 28 Years

P. Resolution Expressing Appreciation For Services Rendered By Thomas Rice As An Employee Of The City Of Goldsboro For More Than 22 Years

XIII. CLOSED SESSION

XIV. RECESS UNTIL TUESDAY, MAY 22, 2018 AT 9:00 A.M. IN THE LARGE CONFERENCE ROOM, CITY HALL ANNEX, 200 NORTH CENTER STREET, GOLDSBORO
Habitat for Humanity request the City of Goldsboro to convey the newly acquired City/County owned property located at: 407 & 409 Beale St. These properties were foreclosed on during the month of April 2018. Habitat for Humanity is in the process of potentially acquiring 403 & 405 Beale St (These lots have been combined together – now one conforming lot). Habitat for Humanity is also planning to combine 407 & 409 into one conforming lot.

Specs:
35091385511 – 407 Beale St – Tax value $13,050
3509138407 – 409 Beale St – Tax value $13,010

Thanks,

Octavius

Octavius A. Murphy
Assistant to The City Manager
City of Goldsboro
200 North Center Street
Goldsboro, NC 27530
P 919.580.4351
C 336.414.9234
F 919.580.4344
www.goldsboronc.gov

If opportunity doesn’t knock, build a door... -Milton Berle

Pursuant to North Carolina General Statutes Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) that may be sent in response to it may be considered public record and as such are subject to request and review by anyone at any time.
MINUTES OF THE ANNUAL RETREAT OF MAYOR AND CITY COUNCIL HELD
MARCH 21 – 22, 2018

March 21, 2018
The Mayor and Council of the City of Goldsboro, North Carolina, met for their Annual Retreat beginning March 21, 2018 at 8:30 a.m. at the Goldsboro Event Center, 1501 S. Slocumb Street, Goldsboro, North Carolina with attendance for March 21, 2018 as follows:

Councilmembers Present: Mayor Chuck Allen (arrived at 11:02 a.m.)
Councilmember Antonio Williams
Councilmember Bill Broadaway
Councilmember Bevan Foster (arrived at 10:08 a.m.)
Councilmember Gene Aycock

Councilmembers Absent: Councilmember Mark Stevens

Other Members Present: Scott Stevens, City Manager
Ron Lawrence, City Attorney (arrived at 8:35 a.m.)
Melissa Corser, City Clerk
Randy Guthrie, Assistant City Manager
Octavius Murphy, Assistant to the City Manager
Kaye Scott, Finance Director
Mike West, Police Chief
Rick Fletcher, Public Works Director
Mike Wagner, Deputy Public Works Director – Utilities
Chad Edge, Deputy Public Works Director – Operations
Scott Barnard, Parks & Recreation Director
Jennifer Collins, Interim Planning Director
Allen Anderson, Chief Building Inspector
Julie Metz, DGDC Director
Sherry Archibald, Paramount & Goldsboro Event Center Director
Shycole Simpson-Carter, Community Relations Director
Marty Anderson, City Engineer
Bernadette Carter-Dove, HR Director
Scott Williams, IT Director
Ashlin Glatthar, Travel & Tourism Director
James Farfour, Interim Fire Chief
Rochelle Moore, News Argus Reporter
Carl Martin, Citizen

Call to Order
The meeting was called to order by Mayor Pro Tem Ham at 8:30 a.m.

Adoption of the Agenda
Upon motion of Councilmember Broadaway, seconded by Councilmember Aycock and unanimously carried, Council adopted the agenda.

Review of Last Year’s Retreat Decisions
Mr. Scott Stevens reviewed and provided an update on last year’s retreat decisions.

Strategic Plan Update
Mr. Octavius Murphy provided the following information:

The Strategic Plan’s Core Team
- Mike Wagner
- Julie Metz
- Shycole Simpson-Carter
- Bernadette Dove
- Mike West
- Ashlin Glatthar
Octavius Murphy

Mission Statement: The City provides services, promotes equality, and protects the well-being of all citizens for a better tomorrow.


Values: Professionalism, Integrity, Customer-focused


Grow Goldsboro

- Critical Success Factor
  - Address Council’s Top Priorities
  - Timeline
    - 2018 Timeline (2nd and 3rd Quarters)
      - Install Internal Process (Employees)
    - 2019 Timeline (2nd and 3rd Quarters)
      - Install External Process (Citizens)
    - Grow Goldsboro’s Branding Initiatives
      - Logo
      - Arm bands and Posters
      - Facebook, Instagram, Twitter and Snapchat

Mayor Pro Tem Ham thanked Mr. Murphy for the update.

Street Resurfacing

Mr. Marty Anderson provided the following information:

2018-2019 Proposed Street Resurfacing

Pavement Condition Survey

- Pavement Distress Type
- Pavement Condition Rating (PCR)
- Last survey was completed by Engineering staff in February 2018

Pavement Condition Rating (PCR)

- PCR range is 0 to 100
- 0 is the worst condition
- 100 is the best condition
- A good pavement condition is considered >75-80

Pavement Condition Rating Statistics

- Total number of paved streets within the PCR database = ~159 miles
  - Street miles with PCR < 10 = ~4.3 miles
  - Street miles with PCR < 20 = ~8.4 miles
  - Street miles with PCR < 30 = ~15.6 miles
  - Street miles with PCR < 40 = ~23.9 miles
  - Street miles with PCR < 50 = ~23.9 miles
  - Street miles with PCR < 60 = ~55.3 miles
  - Street miles with PCR < 70 = ~71.7 miles
  - Street miles with PCR < 80 = ~95.0 miles
- Current percentage of paved street miles with a PCR < 80 = ~60% (~51% per 2009 Pavement Condition Survey findings)
• Average percentage of paved street miles with a PCR < 80 for cities our size = ~35% (per 2009 Pavement Condition Survey findings)
• After 2018-2019 Street Resurfacing completion (~10.6 miles), street miles with a PCR < 80 = ~53%
• After 2019-2020 Street Resurfacing completion (~8.5 miles), street miles with a PCR < 80 = ~48%

2018-2019 Street Resurfacing Schedule
• Late March 2018 – Street resurfacing list finalized
• Late April/Early May 2018 – Detailed drawings and estimate completed
• Late May/Early June 2018 – Project bid documents completed and advertised
• Late June/Early July 2018 – Project bid opening
• 2nd Council Meeting in July 2018 – Project award by City Council
• Late August/Early September 2018 – Project construction begins
• Late February/Early March 2019 – Project complete

Mr. Anderson also provided a list of recommended streets for resurfacing. Council agreed to look at the list of proposed streets to be resurfaced and finalize the list in April.

Annual Police Department Update
Chief West reviewed the following information:

Seniority List
110 Sworn Law Enforcement Officers

<table>
<thead>
<tr>
<th>Years of Service</th>
<th>Number of Officers/Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over 20 years</td>
<td>12 – 11%</td>
</tr>
<tr>
<td>Over 10 but less than 20 years</td>
<td>31 – 28%</td>
</tr>
<tr>
<td>Over 5 but less than 10 years</td>
<td>20 – 18%</td>
</tr>
<tr>
<td>Less than 5 years</td>
<td>37 – 34%</td>
</tr>
<tr>
<td>Vacant</td>
<td>10 – 9%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>110</td>
</tr>
</tbody>
</table>

Sworn Officer Assignments
Chief - 1
VICE - 5
Operations Division
  Major – 1  Patrol - 56 (7)  Warrants - 2
  Park - 1
  3 Applicants in Pre-Hire / BLET set to graduate in August 2018.
Investigations Division
  Major - 1  Investigators - 12  CID - 4  Crime Prevention - 4  SRO - 3
Support Services Division
  Major - 1  Intel - 1  Housing Unit - 5 (2)  SEU-5 (1)  GSU-3
  Training-2  Community Partnership Coordinator-2
Office of Professional Development - 1
Office of Professional Development - 1
11 Vacancies

Councilmember Broadaway asked how many school resource officers were on staff. Chief West stated 3. Council discussed school safety. Council would like to have a conversation with the County Commissioners and the Sheriff regarding School Resource Officers and funding.

Crime Stats
GPD Uniform Crime Reporting

<table>
<thead>
<tr>
<th>OFFENSES</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>% CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homicide</td>
<td>5</td>
<td>6</td>
<td>9</td>
<td>11</td>
<td>11</td>
<td>0 %</td>
</tr>
<tr>
<td>Rape</td>
<td>5</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>-67 %</td>
</tr>
<tr>
<td>Robbery</td>
<td>67</td>
<td>75</td>
<td>91</td>
<td>84</td>
<td>81</td>
<td>-4 %</td>
</tr>
<tr>
<td>Aggr. Assault</td>
<td>214</td>
<td>259</td>
<td>363</td>
<td>307</td>
<td>213</td>
<td>-31 %</td>
</tr>
<tr>
<td>Crime Type</td>
<td>2013</td>
<td>2014</td>
<td>2015</td>
<td>2016</td>
<td>2017</td>
<td>5 Year Trend</td>
</tr>
<tr>
<td>--------------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>--------------</td>
</tr>
<tr>
<td>Simple Assault</td>
<td>344</td>
<td>351</td>
<td>436</td>
<td>411</td>
<td>387</td>
<td>-6 %</td>
</tr>
<tr>
<td>Burglary</td>
<td>573</td>
<td>463</td>
<td>541</td>
<td>484</td>
<td>376</td>
<td>-22 %</td>
</tr>
<tr>
<td>Larceny</td>
<td>1690</td>
<td>1671</td>
<td>1642</td>
<td>1433</td>
<td>1526</td>
<td>+6 %</td>
</tr>
<tr>
<td>Vehicle Theft</td>
<td>103</td>
<td>91</td>
<td>83</td>
<td>103</td>
<td>65</td>
<td>-37 %</td>
</tr>
<tr>
<td>Arson</td>
<td>0</td>
<td>6</td>
<td>2</td>
<td>5</td>
<td>3</td>
<td>-40 %</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3001</td>
<td>2923</td>
<td>3169</td>
<td>2841</td>
<td>2663</td>
<td>-6 %</td>
</tr>
</tbody>
</table>

### Homicides

#### 5 Year Trend

<table>
<thead>
<tr>
<th>Year</th>
<th>1-Cleared</th>
<th>2-Under Investigation</th>
<th>3-Cleared</th>
<th>4-Under Investigation</th>
<th>5-Cleared</th>
<th>6-Clear</th>
<th>7-Cleared</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>5</td>
<td>6</td>
<td>9</td>
<td>11</td>
<td>11</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Five Year Crime Trend

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3091</td>
<td>2813</td>
<td>3169</td>
<td>2841</td>
<td>2663</td>
</tr>
</tbody>
</table>
Criminal Investigations Division
11- Investigators are assigned to the Criminal Investigations Division

4 – Crimes Against Persons
3 – Property Crimes
3 – Financial Crimes
1 – Juvenile/Missing Persons/Sex Crimes

Investigator Case Load 2017
- 87 Cases assigned to 4 Persons Crimes Investigators
- 202 Cases assigned to 3 Property Crimes Investigators
- 181 Cases assigned to 3 Financial Crimes Investigators
- 46 Cases assigned to 1 Juvenile/Missing Person/Sex Crimes Investigator
- A total of 524 Felony cases were assigned to this division in 2017 (Average-61 cases per Investigator) 26% decrease from 2016.

*The case load is consistent with other departments.*

Clearance Rate
Goldsboro Police Department’s UCR Clearance Rate vs. National Rate

In 2017 the Goldsboro Police Department cleared 32% of UCR Crimes compared to the National average of 33.2%

Training Hours 2017
Officers of the Goldsboro Police Department received 10,079.05 hours of training in 2017. This training includes the 24 hours of training mandated by the NC Criminal Justice Education and Training Standards Commission for each sworn officer, along with other specialized training courses to enhance the officer’s skills and knowledge as they continue to effectively serve the citizens of Goldsboro.

*Community Policing Training (Quality of Life Issues)
*De-Escalation Training
*Implicit Bias Training

Police Vehicles
66 Total Vehicles
64 Take Home
2 Spare

Model Year
2014 – 2 2016 – 7 2018 – 2

* 2018 average age of Admin Vehicles is 9 yrs. old

FY 18-19 Police/Admin Vehicle Request
(12) 2018 Dodge Charger
(4) 2018 Ford Escapes
(1) 2018 Ford F150 (Fleet Maintenance)

CALEA
The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) was created in 1979 as a credentialing authority through the joint efforts of law enforcement's major executive associations:
International Association of Chiefs of Police (IACP);
National Organization of Black Law Enforcement Executives (NOBLE);
National Sheriffs’ Association (NSA); and the Police Executive Research Forum (PERF).

The purpose of CALEA’s Accreditation Programs is to improve the delivery of public safety services, primarily by: maintaining a body of standards, developed by public safety practitioners,
covering a wide range of up-to-date public safety initiatives; establishing and administering an accreditation process; and recognizing professional excellence.

**CALEA Accreditation Process**
- Accreditation Manager hired on August 11, 2017
- Enrollment in CALEA on August 22, 2017
- Currently in Self Assessment with 28 months remaining
- Rewriting and drafting policies and associated forms
  - Two additional ordinance revisions and Charter Amendment is in progress
  - Approximately 100 written directives and 100 forms
  - Anticipate that 40 written directives will be reviewed by the City Attorney prior to implementation (those involving high liability)
- Goal over the next few months is to roll out Power DMS our document management system
  - Distribution and tracking of all directives
- Begin collecting proofs of compliance for all 360+ standards and add to Power DMS
  - Ex. Proof of Inspections - the written directive and a vehicle inspection form

**CALEA’s Goals**
- Strengthen crime prevention and control capabilities;
- Formalize essential management procedures;
- Establish fair and nondiscriminatory personnel practices;
- Improve service delivery;
- Solidify interagency cooperation and coordination; and
- Increase community and staff confidence in the agency.

- The CALEA Accreditation Process is a proven modern management model; once implemented, it presents the Chief Executive Officer (CEO), on a continuing basis, with a blueprint that promotes the efficient use of resources and improves service delivery—regardless of the size, geographic location, or functional responsibilities of the agency.

**CALEA Accredited Agencies In North Carolina**
- 63 Agencies Awarded Accreditation
- 11 Agencies in Self-Assessment
- 58% of the total agencies accredited or seeking accreditation are municipal LE Agencies.

**Accredited Agencies**

**What did we accomplish in 2017?**
- Implemented 35 Body Cameras
- Fully Staffed the Gang Suppression Unit (3)
- Fully Staffed the VICE Unit (5)
  - One member assigned to the U.S. Marshals Violent Fugitive Task Force
- Spillman Technology (December 5th)
  - CAD, RMS, Mobile Data & Field Reporting, Mapping & GIS, Crime Analysis & CompStat, Data Sharing, and Personnel & Resources
- Increased our community involvement
  - Our Community Cares, Coffee with a Cop, Police Activities League, Community Round-Table Discussions
- Reduced UCR by 6%
- Hired Accreditation Manager and enrolled in CALEA
- Emergency Response Team
- Created Office of Professional Development (Recruiting, Complaints, Grants)
- Realigned Investigation Personnel and Fully Staffed the Division (12)
- Implemented the Police Activities League (PAL)
2018 Goals
• Replace older In-Car Cameras
• Replace all Mobil Data Terminals (MDT)
• Implement body cameras from all sworn personnel
• Expand the Police Activity League
• Increase UCR Clearance Rate
• Continue policy revisions and implementation
• Full utilization of Power DMS for document management
• Strive to obtain an ethnic and gender composition of sworn personnel that is proportionate to the City of Goldsboro’s available workforce

Chief West shared information regarding the new Spillman software.

Council also discussed presence of officers in schools, housing areas, neighborhoods and downtown, community policing, personnel and body cams.

Staff to report back on the number of complaints received in the Police Department for 2017 and 2018 year to date.

Downtown Sanitation Services
Mr. Rick Fletcher presented the following information:

Background & Concerns
• Downtown Growth & Development – New Requirements
  ▪ Current operations don’t effectively meet existing sanitation needs
  ▪ Projected growth will exacerbate the situation
• Limited Space to Build Dumpster Corrals – City or Private
• No Requirement for Businesses to have Refuse Services
  ▪ Residents w/out real estate/area to put containers exempt too
  ▪ Businesses/Residents using dumpsters & waste baskets w/out paying
• Dumpsters and Containers Overflowing with Trash
  ▪ Walnut Street Alley
    – Behind Terrace Room
  ▪ Center Street
    – Off Center Pizza
  ▪ Center Street
    – Premier Cuts
  ▪ John Street
    – Torero's

Objectives
• Eliminate Unsightly Dumpsters and Containers
  ▪ Currently placed outside corrals and in alleyways
• Opportunity to Provide Better Service at Reduced Rate
  ▪ Economies of Scale – spread costs across more businesses
  ▪ One set monthly rate with unlimited use – No Tipping/Dumping Fees
• More Efficient use of Manpower & Resources
  ▪ Servicing Dumpsters – only requires one operator

Example – John Street Parking Lot
• Dumpster Corral – City Owned (1)
• Individual Business Dumpsters
  ▪ Center Street Taphouse (2)
  ▪ Darwin’s (3)
  ▪ Habitat ReStore (4)
  ▪ Bread of Heaven (5)
• Containers (95 Gallon)
  ▪ Alleyway Across from City Hall (6)
  ▪ Alleyway Near Darwin’s – Walnut St Businesses
Recommendations
- Open the Dialog – start discussion
  - Address the problem before it gets worse citywide
- Propose Consolidating Dumpster Use
  - Everyone pays predetermined fee based on category
- Require everyone with a water account to purchase refuse service – City’s or Private
- Enforce Current Corral Requirement for Dumpsters
- Combination of Efforts

Business Categories & Current Fees
- Proposed Business Categories
- Use Service History to Define Future Proposed Rates
  - Case by case basis to keep fair
- Reduced Rates to Incentivize
  - Anticipate lower rates w/shared use
  - Compensates for any inconvenience

<table>
<thead>
<tr>
<th>Business Type</th>
<th>Current Rates (Monthly)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restaurants (Bread of Heaven, Flying Shamrock)</td>
<td>$300.00</td>
</tr>
<tr>
<td>Bars (Center St. Station Taphouse)</td>
<td>$175.00</td>
</tr>
<tr>
<td>Cafés, Snack Bars &amp; Retail (Uniquely R’s, Off Center Pizza)</td>
<td>$120.00</td>
</tr>
<tr>
<td>Small Business/Admin Offices - Previously used Rollouts</td>
<td>$40.50</td>
</tr>
<tr>
<td>Residential / Apartments</td>
<td>$22.00</td>
</tr>
</tbody>
</table>

Council discussed. Council agreed staff could proceed with conversations with downtown businesses on downtown sanitation services and bring back.

AMI Update
Ms. Kaye Scott provided an update on the AMI Project. Ferguson will be changing out approximately 500 residential meters a week.

Financial Forecasting – Davenport
Mr. Ted Cole with Davenport provided the following information:

Goals and Objectives
- Review the City’s current Credit Ratings and introduce a series of Rating Peers.
- Review the City’s Historical General Fund Operations and Fund Balance Levels.
- Provide a preliminary perspective on the City’s existing Tax Supported Debt and Financial Profile.
  - Analyze a series of Key Financial Ratios within the City’s Financial Policies so as to better understand the City’s future Debt Capacity.
  - Examine a series of Peer Comparatives to understand how the City’s Existing Debt Profile compares against national and North Carolina cities and towns.
- Analyze the impact of the City’s Future Capital Projects under consideration.
  - Revisit the Key Financial Ratios and Financial Policies.
  - Analyze the impact of proposed financings on the City’s Debt Affordability based on current revenue sources.
  - Analyze the City’s Utility Supported Financial Profile and Near-Term Capital Projects.

Credit Rating Overview and Peer Comparatives

Overview
The City is currently rated Aa2 by Moody’s Investors Service (April 2017) and AA- by Standard and Poor’s (April 2017).
National Cities and Towns
Aaa  220 Credits
Aa  1,569 Credits
A    714 Credits

Moody’s North Carolina Cities and Towns
Aaa  11 Credits
Aa  30 Credits
A    4 Credits

Asheville, Cary, Chapel Hill, Charlotte, Durham, Greensboro, Huntersville, Morrisville, Raleigh, Wilmington, Winston-Salem

Aaa  11 Credits
Aa  30 Credits
A    4 Credits

Bessemer City, Hamlet, River Bend, Stanley

Rating Agency Commentary – Moody’s (4/19/17)
Credit Strengths
Stabilizing institutional presence of Seymour Johnson Air Force Base
Local economy benefits from proximity to the Raleigh metro area

Credit Challenges
- Elevated, but declining unemployment
  - Some reliance on economically sensitive sales tax revenue (22.4% of FY 16 revenues)
- Factors that Could Lead to an Upgrade
  - Continued tax base expansion and diversification with improvements in wealth levels
  - Sustained trend of surplus operations resulting in growth in reserves and liquidity
- Factors that Could Lead to a Downgrade
  - Deterioration of the city's tax base and demographic profile
  - Significant increase in debt burden

Rating Agency Commentary – S&P (4/21/17)
The 'AA-' rating reflects S&P’s opinion of the City’s:
- Very weak economy;
- Strong management;
- Strong budgetary performance;
- Very strong budgetary flexibility;
- Very strong liquidity;
- Strong debt and contingent liability position; and
- Very strong institutional framework score.

Outlook
- The stable outlook reflects S&P Global Ratings’ opinion that the city's operating performance and reserves have improved and that the city will likely maintain its very strong reserves and strong operating performance. Therefore, we do not expect to change the rating within the two-year outlook period.
- Upside scenario
  - With all other factors remaining stable, if economic indicators were to show sustained improvement to levels we consider commensurate with the city's higher-rated peers, we could raise the rating.
- Downside scenario
  - If financial performance were to experience sustained deterioration, leading to significant reductions in reserves, we could lower the rating.

Rating Agency Methodology Updates
Moody’s

Under the new methodology, an initial indicative rating is calculated from a weighted average of four key factors:

- Economy / Tax Base (30%)
- Tax Base Size (Full Valuation) (10%)
- Net Worth (Median Farm Income) (10%)
- Financial Stability (0-1)
- Fund Balance (% of Revenue) (10%)
- Fund Balance Trend (5-Year Change) (5%)
- Cash Balance (% of Revenue) (10%)
- Cash Balance Trend (5-Year Change) (5%)

3. Management
   - Institutional Framework (20%)
   - Operating History (10%)
   - Debt / Pensions (20%)
   - Debt to Full Value (5%)
   - Debt to Revenue (5%)
   - Moody’s Adjusted Net Pension Liability (3-Year Average) to Full Value (6%)
   - Moody’s Adjusted Net Pension Liability (3-Year Average) to Revenue (6%)

Up to one-notch adjustment can be made from the indicative rating based on other qualitative factors.

S&P

On September 12, 2013, Standard & Poor’s updated its US Local Governments General Obligation Ratings methodology and assumptions.

Under the new methodology, an initial indicative rating is calculated from a weighted average of seven key factors:

- Institutional Framework (30%)
- Economic Environment (30%)
- Total Market Value Per Capita (10%)
- Management (20%)
- Budgetary Flexibility (10%)
- Budgetary Performance (10%)
- General Fund Net Revenue (10%)
- Liquidity (10%)
- Debt and Contingent Liabilities (10%)

Up to one-notch adjustment can be made from the indicative rating based on other qualitative factors.

Historical Credit Spreads
The Town’s credit rating has a direct impact on the cost of borrowing, which in turn effects the Town’s debt capacity.

- The credit spread is the premium an issuer pays to the purchaser of their bonds (i.e. higher interest rate) as compensation for increased credit risk.
- Since the financial downturn in September 2008, credit quality of issuers has taken on a renewed importance to investors.
- The average spread for an A rated borrower has increased from 0.33% from Nov 2004 – Dec 2008 to 0.68% since Dec 2008.

Mr. Ted Cole also reviewed the following:
- General Fund Operations
- General Fund Balance Overview
- General Fund Peer Comparatives
- Existing Tax Supported Debt
- Key Debt Ratio: Tax Supported Payout Ratio
- Key Debt Ratio: Debt to Assessed Value
Future Tax Supported Capital Projects
The City is considering the following future capital projects to be paid from the General Fund:

Equipment / Vehicle Loan – $2,300,000
Financing assumptions for the loan include:
Issuance: April/May 2018 (FY 2018)
Amortization: 5 Year Level Debt Service
Interest Rate: 2.00%
First Interest: FY 2019
First Principal: FY 2019

Police Evidence Room / Fire Station #4 – $4,000,000
Financing assumptions for the loan include:
Issuance: Summer 2018 (FY 2019)
Amortization: 15 Year Level Principal
Interest Rate: 4.00%
First Interest: FY 2019
First Principal: FY 2020

Herman Park Center – $10,000,000
Financing assumptions for the loan include:
Issuance: Summer 2019 (FY 2020)
Amortization: 15 Year Level Principal and 15 Year Structured Principal*
Interest Rate: 4.00%
First Interest: FY 2020
First Principal: FY 2021

General Obligation Bond Referendum
On November 8, 2016, the City voted and passed a General Obligation Bond Referendum for the following projects:

Street Bonds – $7,000,000
The Bonds will fund construction, repair, installation and equipping of streets, sidewalks, streetscapes and related utility infrastructure in the City.

Multi-Sports Complex – $3,000,000
The Bonds will fund the acquisition, construction and equipping of parks and recreation facilities, including eight full-size, illuminated multi-sport fields, parking, restrooms, walking trails and concession facilities.

The City has issued / plans to issue the GO Bonds on the following schedule:

May 2017 – $5,500,000
$2,500,000 Street Bonds, $3,000,000 Multi-Sports Complex Bonds
Amortization: 20 Year Level Principal
Interest Rate: 2.79%
First Interest: FY 2018
First Principal: FY 2018

August 2018 – $4,500,000
$4,500,000 Street Bonds
Amortization: 20 Year Level Principal
Interest Rate: 5.00%
First Interest: FY 2019
First Principal: FY 2020
Financing Cases Analyzed
Davenport has analyzed the following funding cases for the City’s future capital needs. Each case issues GO Debt and all IPC Debt with a Level Principal Amortization.

Case 1:
Fund Vehicle IPC, Remaining Street GO Bonds and Police/Fire IPC in Summer 2018
No Herman Park Center

Case 2:
Fund Vehicle IPC, Remaining Street GO Bonds and Police/Fire IPC in Summer 2018
Fund Herman Park Center in Summer 2019 – Level Principal Amortization

Case 3:
Fund Vehicle IPC, Remaining Street GO Bonds and Police/Fire IPC in Summer 2018
Fund Herman Park Center in Summer 2019 – Structured Principal Amortization

Case 4:
Fund Vehicle IPC, Remaining Street GO Bonds and Police/Fire IPC in Summer 2018
Fund Herman Park Center in Summer 2019 – Level Principal Amortization with Two Years Interest Only

Utility Supported Financial Profile
Existing Utility Supported Debt

<table>
<thead>
<tr>
<th>Type</th>
<th>Par Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation</td>
<td>$10,118,401</td>
</tr>
<tr>
<td>Bonds</td>
<td></td>
</tr>
<tr>
<td>IPCs / LOBs / COPs</td>
<td>$18,341,514</td>
</tr>
<tr>
<td>Total</td>
<td>$28,459,916</td>
</tr>
</tbody>
</table>

Utility Supported Debt Service

<table>
<thead>
<tr>
<th>FY</th>
<th>Principal</th>
<th>Interest</th>
<th>Total</th>
<th>10-yr Payout</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>3,258,520</td>
<td>699,393</td>
<td>3,957,914</td>
<td>71.9%</td>
</tr>
<tr>
<td>2019</td>
<td>2,186,945</td>
<td>620,940</td>
<td>2,807,885</td>
<td>74.7%</td>
</tr>
<tr>
<td>2020</td>
<td>2,175,388</td>
<td>585,783</td>
<td>2,761,171</td>
<td>79.4%</td>
</tr>
<tr>
<td>2021</td>
<td>2,149,318</td>
<td>514,731</td>
<td>2,664,047</td>
<td>85.1%</td>
</tr>
<tr>
<td>2022</td>
<td>2,086,024</td>
<td>481,003</td>
<td>2,567,027</td>
<td>89.0%</td>
</tr>
<tr>
<td>2023</td>
<td>1,719,448</td>
<td>428,545</td>
<td>2,225,993</td>
<td>94.1%</td>
</tr>
<tr>
<td>2024</td>
<td>1,794,580</td>
<td>481,808</td>
<td>2,276,388</td>
<td>98.5%</td>
</tr>
<tr>
<td>2025</td>
<td>1,775,279</td>
<td>515,188</td>
<td>2,290,467</td>
<td>98.1%</td>
</tr>
<tr>
<td>2026</td>
<td>1,818,146</td>
<td>288,742</td>
<td>1,886,888</td>
<td>97.0%</td>
</tr>
<tr>
<td>2027</td>
<td>1,977,146</td>
<td>274,434</td>
<td>1,851,580</td>
<td>98.3%</td>
</tr>
<tr>
<td>2028</td>
<td>1,936,146</td>
<td>179,913</td>
<td>1,816,059</td>
<td>100.0%</td>
</tr>
<tr>
<td>2029</td>
<td>1,830,146</td>
<td>130,181</td>
<td>1,760,326</td>
<td>100.0%</td>
</tr>
<tr>
<td>2030</td>
<td>1,629,146</td>
<td>86,735</td>
<td>1,715,881</td>
<td>100.0%</td>
</tr>
<tr>
<td>2031</td>
<td>1,065,146</td>
<td>56,377</td>
<td>1,121,523</td>
<td>100.0%</td>
</tr>
<tr>
<td>2032</td>
<td>1,066,146</td>
<td>37,207</td>
<td>1,103,352</td>
<td>100.0%</td>
</tr>
<tr>
<td>2033</td>
<td>515,179</td>
<td>15,866</td>
<td>530,937</td>
<td>100.0%</td>
</tr>
<tr>
<td>2034</td>
<td>168,085</td>
<td>12,640</td>
<td>180,725</td>
<td>100.0%</td>
</tr>
<tr>
<td>2035</td>
<td>168,085</td>
<td>9,490</td>
<td>177,575</td>
<td>100.0%</td>
</tr>
<tr>
<td>2036</td>
<td>168,085</td>
<td>6,320</td>
<td>174,405</td>
<td>100.0%</td>
</tr>
<tr>
<td>2037</td>
<td>168,085</td>
<td>3,180</td>
<td>171,245</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
Key Projection Assumptions

Revenues:
FY 2018: As Budgeted + $420,000 from Wayne Water Districts
FY 2019 – 2023:
Operating Revenues: 3.00% Growth + $840,000 from Wayne Water Districts
Non-Operating Revenues: 3.00% Growth

Operating Expenditures:
FY 2018: As Budgeted
FY 2019 – 2023: 3.00% Growth

Future Pay Go Capital:
FY 2018 Budget: $1,192,100
FY 2019 – 2023: 0.00% Growth

Future Transfer to Capital Reserve Fund:
FY 2018 Budget: $200,000
FY 2019 – 2023: 0.00% Growth

Council discussed future projects, debt affordability and thanked Mr. Cole for his time. Council asked staff to provide revenue growth over the past five to ten years.

Herman Park Center Discussion
Mr. Scott Barnard shared the following information:

Design Team
City of Goldsboro – owner
HH Architecture – architect
Benesch – landscape architect
Lynchmykins – structural engineering
Entech Engineering – MEP engineering

Site Master Plan

Project Background
• A feasibility study concluded that the existing building could not meet the space, flexibility, and programmatic needs of the public
• HH Architecture provided six floor plan options for the community to vote on
• The final two plans were adjusted based on public input and put out to vote again by the Goldsboro Parks and Recreation department
• Revision based on revised budget and discussion with Council

Mr. Scott Barnard reviewed estimated costs.
Council discussed Herman Park Center. Councilmember Foster stated we need to consider needs versus wants. Council agreed re-construction of Herman Park Center will be discussed at a later time.

24 Hours of Peace
Mr. Husain joined the Council by Skype. He provided information on Summer in the Zone. Councilmember Williams asked Mr. Husain to share how this event could positively affect the city economically and how it effects the people who attend. Mr. Husain shared the event would provide income to local businesses, sales tax, etc. He stated the event would have a positive effect on quality of life; can help people to feel good about their city and feel pride in their city.

Due to technical issues and weather, the call was lost.

New Positions
Department heads reviewed the following new positions being requested in the upcoming budget:

<table>
<thead>
<tr>
<th>Department</th>
<th>Position</th>
<th>Pay Grades/Pay Range</th>
<th>Estimated Cost</th>
<th>Dept. Priority</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>IT</td>
<td>Administrative Assistant III</td>
<td>7/25/22,529-29,539</td>
<td>$29,005</td>
<td>4</td>
<td>OT</td>
</tr>
<tr>
<td>IT</td>
<td>Computer Systems Administrator I</td>
<td>8/1/23,444-35,247</td>
<td>$29,148</td>
<td>4</td>
<td>UP</td>
</tr>
<tr>
<td>IT</td>
<td>Computer Systems Administrator II</td>
<td>7/2/24,581-37,423</td>
<td>$30,233</td>
<td>3</td>
<td>OT</td>
</tr>
<tr>
<td>BMI</td>
<td>Senior Recreation Assistant/Driver</td>
<td>7/1/24,407-31,127</td>
<td>$31,227</td>
<td>1</td>
<td>OT</td>
</tr>
<tr>
<td>BMI</td>
<td>Assistant Manager</td>
<td>7/1/24,987-7/1/27,037</td>
<td>$34,247</td>
<td>5</td>
<td>UP</td>
</tr>
<tr>
<td>A&amp;P</td>
<td>Recreation Center Administrator</td>
<td>7/1/23,407-36,902</td>
<td>$32,192</td>
<td>4</td>
<td>UP</td>
</tr>
<tr>
<td>BMI</td>
<td>Recreation Center Assistant</td>
<td>6/1/20,086-7/1/28,086</td>
<td>$28,631</td>
<td>5</td>
<td>OT</td>
</tr>
<tr>
<td>A&amp;P</td>
<td>Senior Programs Manager</td>
<td>7/1/24,599-7/1/30,000</td>
<td>$35,530</td>
<td>0</td>
<td>OT</td>
</tr>
<tr>
<td>A&amp;P</td>
<td>Park Technician</td>
<td>6/1/20,825-7/1/300</td>
<td>$37,602</td>
<td>7</td>
<td>OT</td>
</tr>
<tr>
<td>Planning</td>
<td>Urban Planning Coordinator</td>
<td>7/1/24,111-7/1/33,311</td>
<td>$32,104</td>
<td>1</td>
<td>UP, UOL, OOR, SUP</td>
</tr>
<tr>
<td>PM</td>
<td>Buildings &amp; Grounds Supervisor</td>
<td>7/1/24,170-7/1/36,110</td>
<td>$36,510</td>
<td>1</td>
<td>OT</td>
</tr>
<tr>
<td>T&amp;I</td>
<td>Senior Sign Technician</td>
<td>7/1/24,482-7/1/36,600</td>
<td>$35,630</td>
<td>2</td>
<td>OT</td>
</tr>
<tr>
<td>PW</td>
<td>Sanitation Operator/Driver</td>
<td>6/1/23,010-6/1/29,086</td>
<td>$28,680</td>
<td>3</td>
<td>WRF + Utility</td>
</tr>
<tr>
<td>PN</td>
<td>Senior Mechanic</td>
<td>7/1/24,750-7/1/39,640</td>
<td>$36,610</td>
<td>4</td>
<td>OT</td>
</tr>
<tr>
<td>PW</td>
<td>Maintenance Technician (compost)</td>
<td>8/1/22,400-7/1/34,090</td>
<td>$35,670</td>
<td>2</td>
<td>WRF</td>
</tr>
<tr>
<td>T&amp;I</td>
<td>Communications &amp; Creative Services Manager</td>
<td>7/1/25,297-7/1/35,600</td>
<td>$36,775</td>
<td>1</td>
<td>Total and OT</td>
</tr>
</tbody>
</table>

Each department reviewed their request.

Additional discussion from Mr. Rick Fletcher included:

- Preparations to Eliminate EQ Basins 3, 4 & 5 at the WRF have Directly Impacted both Compost Facility and WRF Staff and Equipment
  - Current operations have doubled the amount of biosolids produced – going from 10 loads four-days a week to 16 loads five-days a week (80 loads/wk)
  - Compost facility had to redirect staffing – losing an invaluable maintenance day
  - WRF had to double dewatering staff – losing equipment maintenance time
  - Recommend Adding a Biosolids Operator/Driver in Order to Continue Current Level of Operations
  - Free up the compost mechanic operator to perform primary duties
  - Allow WRF operators to get back to their normal duties
- All Stormwater Positions Funded thru Stormwater Utility Program
  - 5.4 permanent positions no longer funded through General Fund ($285K)
  - Add one stormwater maintenance technician – funded through SW Utility
- Add Buildings & Grounds Supervisor and Sign Technician
- Enable Reorganization – New Buildings & Grounds Division
- Two 2-man crews available for Building Maintenance
- Allows Sign Shop to be moved under City’s Traffic Engineer
- Add One Fleet Maintenance Heavy Equipment Mechanic
- Add One Biosolids Operator/Driver

Additional discussion to be held during budget time.

Meeting Recessed
As there was no further business, the meeting recessed to March 22, 2018 at 8:30 a.m.
March 22, 2018
The Mayor and City Council met on March 22, 2018 at 8:30 a.m. at the Goldsboro Event Center with attendance as follows:

Councilmembers Present: Mayor Chuck Allen, Presiding
Mayor Pro Tem David Ham
Councilmember Antonio Williams
Councilmember Bill Broadway
Councilmember Bevan Foster
Councilmember Gene Aycock

Councilmember Absent: Councilmember Mark Stevens

Other Members Present: Scott Stevens, City Manager
Melissa Corser, City Clerk
Randy Guthrie, Assistant City Manager
Octavius Murphy, Assistant to the City Manager
Kaye Scott, Finance Director
Sherry Archibald, Paramount & Goldsboro Event Center Director
Mike West, Police Chief
Rick Fletcher, Public Works Director
Mike Wagner, Deputy Public Works Director – Utilities
Chad Edge, Deputy Public Works Director – Operations
Scott Barnard, Parks & Recreation Director
Jennifer Collins, Interim Planning Director
Allen Anderson, Chief Building Inspector
Julie Metz, DGDC Director
Sherry Archibald, Paramount & Goldsboro Event Center Director
Shycole Simpson-Carter, Community Relations Director
Marty Anderson, City Engineer
Bernadette Carter-Dove, HR Director
Scott Williams, IT Director
Ashlin Glatthar, Travel & Tourism Director
James Farfour, Interim Fire Chief
Sylvia Barnes, Citizen
Brandi Matthews, Citizen
Carl Martin, Citizen
Rochelle Moore, News Argus Reporter (arrived at 9:43 a.m.)

The meeting was called to order by Mayor Allen at 8:30 a.m.

Crosswalk Mural Design Selection
Ms. Julie Metz shared the following information:

Made on Main Street is a grant program that provides Community Action Grants for innovative community transformation projects across the country. Grants will introduce material change through rejuvenation efforts and/or beautification projects. Upon awarding each grant, OneMain will host a celebration to bring the community together and showcase the transformation. These celebrations will kick off the overarching mission of bringing people together to rediscover downtown.

Goldsboro, North Carolina is our first recipient in a series of seven grants. The subsequent six grants will be selected on May 15.
Ms. Metz provided Council with a copy of 37 designs and asked that they select their 6 favorite designs.

**Boards and Commissions**
Council reviewed vacancies and the following recommendations for appointments were received:

**Commission on Community Relations**
- Elvira Johnson – District 4
- Tara Humphries – District 2

**Goldsboro Municipal Golf Course**
- Gina Price – County

**Historic District**
- Joshua Jackson – District 6
- Cortnee Hendrick – District 2

**Recreation Advisory Commission**
- John Falkenstein – District 3
- Danielle Baptiste – District 3
- Linda Farmer – District 4

**Mayor’s Committee for Persons with Disabilities**
- Janet Baber – District 3
- Dee Tripp – Winterville
- Stephen Taylor – District 5
- Michelle Casarez – District 6
- Evelyn Paul – District 5
- Edna Turner – District 3
- Sabrina Shivar – within ETJ
Planning Commission
- Anthony Slater – District 5

Goldsboro Tourism Council
- Eddie Edwards – District 6

Councilmember Foster suggested combining Recreation Advisory Committee and the Golf Course Committee.

Staff will prepare a resolution appointing those recommended for the next Council Meeting. Council asked staff to prepare a letter to appointees and re-appointees once appointments are made. As well as, provide a letter to those not appointed. Additional follow-up needed for Commission on Community Relations and Development and Historic District Commission vacancies.

Councilmember Requests – Environmental Services Salaries
Councilmember Williams stated employees were told in 2015 when the new trucks (the one-arm bandits) were received, they would get a pay increase.

Mr. Rick Fletcher shared information on implementing a Senior Equipment Operator.

Ms. Bernadette Carter-Dove shared information on comparison of salaries for environmental services with surrounding municipalities. She stated we are in line with neighboring communities.

Councilmember Requests – Additional Mechanic Position
Councilmember Williams shared he has been told an additional mechanic is needed.

Councilmember Requests – Summer in the Zone
Councilmember Williams shared Mr. Husain is available if Council has any questions regarding Summer in the Zone. Staff was asked to get estimated costs and share with Council.

Councilmember Requests – Gym in District 1
Councilmember Williams stated Council needed to think about the future. There has been a lot of talk about the Herman Park Center. It is hard for kids in District 1 to go to WA Foster. We need someplace safe, a beacon of hope for them. If we plan for a Recreation Center in that area, it would help a lot of families and bring back some life to that particular part of the city and it needed to be included in the Master Plan.

Mr. Scott Barnard shared the Parks and Recreation Mater Plan is in need of updating and would include public input for recreation needs across the City. The funding is included in the department’s FY 2018-19 budget request.

Councilmember Requests – Paramount Theatre Operations Cost.
Ms. Sherry Archibald shared the following information:

Paramount Facts
- 500 Seat Capacity—Economic engine to City. Series & local performances bring visitors to the City.
- Reserving dates: Two years in advance
- Members of NC Presenters Consortium
- Annual programming grants—Dance Touring Initiative Grant
- Recent & Upcoming maintenance expenses:
  - 2016/2017—Rigging repairs—$38,000.
  - 2018/2019—Replace carpet/address storage needs
- Staff: 2 full time 16 part-time

Paramount Statistics
- 213 Days of Use in 2017/112 Days of Events
Days of use results in the following:
- Rehearsals
- Performances
- Concerts
- Presentations
- Meetings
- Weddings
- Birthday parties
- Receptions

Approximately 55,000 visitors annually

Paramount Performing Arts Series - 10 years
- 5-8 Professional Touring Artists perform at the Paramount annually.
- Performance Fee – funded through General budget
- Proceeds deposit to General budget
- Ticket revenue to match or exceed performance fee
- PERKS:
  - Patrons from outside the city
  - Contributes to Tourism
  - Community Outreach

Expenses/Revenue
2016/2017
Expenses: $443,000
Revenue: $161,000
36% Self Sufficient

History -
2008/09  29%
2001/10  37%
2010/11  40%
2011/12  40%
2012/13  42%
2013/14  40%
2014/15  44%
2015/16  52%
2016/17  36%

Not including Debt or Depreciation

Ms. Archibald noted - 2016/2017 - *Expenses: First year we’ve had to put significant funds in our maintenance line item (due to required rigging improvements) *Revenue:*Three of Eight shows in series- extremely low: first two events were same weekend as Hurricane Matthew and third event was just two weeks later.

Self-Sufficiency Comparisons
Municipality Presenters

<table>
<thead>
<tr>
<th>City</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Point</td>
<td>35%</td>
</tr>
<tr>
<td>Cary</td>
<td>46%</td>
</tr>
<tr>
<td>Burlington</td>
<td>24%</td>
</tr>
<tr>
<td>Morganton</td>
<td>33%</td>
</tr>
<tr>
<td>Garner</td>
<td>22%</td>
</tr>
</tbody>
</table>

Sneak Peak - 11th Annual Performing Arts Series
- Ranky Tanky - Jazz influenced traditional Gullah music
- NC Symphony
- The Platters
- Gina Chavez- Multi-ethnic Latin pop
- Jack & the Wonder Beans- Children’s Theatre
- Ron K Brown- Modern Dance. Dancer & Choreographer…founded company in NY in 1985
Council thanked Ms. Archibald for the information.

**Councilmember Requests – Internships**
Councilmember Foster stated he felt it would be a good idea to provide internships from May to August to help college kids who are coming back get some experience.

Mr. Scott Stevens shared we do have internships but most are unpaid.

Council discussed. Paid internships to be discussed during the budget process.

**Councilmember Requests – Historic District Guidelines**
Ms. Jennifer Collins and Ms. Julie Metz shared the following information:

**Existing Boundary**
Certified by the National Park Service in 1985

![Historic District Map](image)

**Existing Contributing Structures**

![](image)

**Contributing Structures**
- All structures within the defined district are either contributing or non-contributing.
- Significance is based on history, prehistory, architecture, culture, integrity of design, setting, materials, feeling and association.
Proposed National Register Historic Districts in Goldsboro

- Two districts that would likely meet National Register standards.
- When local district was established and certified by National Park Service there was more leeway in terms of vacant lots and noncontributing buildings.
- Since then...numerous contributing resources have been demolished and new buildings constructed that would not be included in a National Register district.

Moving Forward

- Current boundaries of local historic district would not be affected by establishment of the National Registered districts.
- Only affect...the local district would no longer be certified.
- Only contributing properties in the National Registered districts would be eligible for rehab tax credits
- Local district boundaries would be changed through an amendment to local ordinance.

Next Steps

- Neighborhood Revitalization Plan
- New Inventory of the Historic District
  - Consultant to conduct = $30,000
  - Final report with recommendations for boundaries for one or two National Register districts
- National Register nomination

Ms. Collins shared staff is reviewing and considering relaxing some of the guidelines for the Historic District.

Council also discussed industry recruitment and workforce. Council asked staff to invite Crystal Gettys with the Development Alliance and Craig Foucht with Wayne Community to discuss recruitment of industry and workforce development.

Councilmember Requests – Cemetery Expansion

Mr. Chad Edge shared the following information:

Elmwood Cemetery
- Consist of 23 acres
- Currently all available plots are sold out
- Rear portion is challenged with unmarked or undocumented graves
- Subject to flooding during significant storm events (i.e. Hurricane Matthew)
- Front portion undeveloped and reserved for expansion
Elmwood Cemetery Expansion

- Current proposal shown creates 1841 grave plots
- Surveying and recording Phase 1 has been funded
- Hurricane Matthew victims buried within Phase 1
- Areas of concern
  - Drainage of some proposed plots
  - Internal traffic flow
  - Removal of Existing trees and shrubs
  - Function and Appearance of Cemetery grounds
  - Providing strong and fond memories for the users and guests
- A Master Plan would address these concerns and give a unified direction for implementation

Elmwood Cemetery Expansion

Staff Recommendations

**PHASE 1**

- Survey and Record Phase 1 (already funded) and begin selling grave sites
- Reserve and do not sell grave sites identified with conflicts or concerns
- Phase 1 consist of 313 grave sites. Sales of lots at our current rate ($750/space) would generate ~$234,000
- Hire Consultant to create Conceptual Master Plan to maximize cemetery use (~$5-10,000)

Willowdale Cemetery

- Consist of 37 acres
- Currently all available plots are sold out
- Expansion is planned to the west towards John Street.
- “Friends of Willowdale” contracted out with LKC Engineering and Landscape Architecture out of Aberdeen, NC for a conceptual master plan.
- Council accepted and adopted conceptual Master Plan April 2016

Willowdale Cemetery Expansion

- Incorporates traditional burial along with options for alternative types of burials (Above Ground Plots, Columbarium Niches or Scatter Gardens)
- Conceptual Plan provides a gathering place, dedicated parking, and connectivity to existing cemetery.
- Would add approximately 17 acres
- Total proposed plots over 6,000 plots at full build out.
- City owns most of the property for full expansion. Four parcels remain to be acquired.

Willowdale Cemetery Expansion

Staff Recommendations

**PHASE 1**

- Consists of ~1650 lots and ~900 columbarium niches.
- Hire Consultant to create site plan/ construction plans
- Continue to pursue acquiring parcel
- Explore options to construct Phase 1 without parcel
- With refined plan and good cost estimate move forward with implementation and selling grave sites
- Selling lots at current pricing ($750/ grave), Phase 1 has potential to generate ~$1.9M

Council discussed and asked staff to see how our rates compare with others. Council asked staff to bring back master plan and to get public input. More discussion on do we proceed with cemetery expansion.

**Review of Council Retreat Decisions**

Mr. Stevens shared the following list of retreat decisions:

1. Council to look at the list of proposed streets to be resurfaced and finalize list in April.
2. Council would like to have a conversation with the County Commissioners and the Sheriff regarding School Resource Officers and funding.
3. Staff to report back on the number of complaints received in the Police Department for 2017 and 2018 year to date.
4. Staff to provide revenue growth over the past five to ten years.
5. Council agreed staff could proceed with conversations with downtown businesses on downtown sanitation services and bring back.
6. Boards and Commission vacancies were reviewed and recommendations for appointments were received. Staff to prepare a letter to appointees and re-appointees once appointments are made. Provide a letter to those not appointed as well. Additional follow-up needed for Commission on Community Relations and Development and Historic District Commission vacancies.
7. Staff to get estimated costs and other City Council questions for Summer in the Zone and share with Council.
8. Environmental Service reclassification of salaries to be discussed during the budget process.
9. Gym in District 1 – The Parks and Recreation Mater Plan is in need of updating and would include public input for recreation needs across the City. The funding is included in the department’s FY 2018-19 budget request.
10. Paid internships to be discussed during the budget process.
11. Cemeteries – how do our rates compare with others? Bring back master plan and public input. More discussion on do we proceed with cemetery expansion.
12. Council asked staff to invite Crystal Gettys with the Development Alliance and Craig Fouche with Wayne Community to discuss recruitment of industry and workforce development.

Council recessed at 10:57 a.m. with plans to resume around 12:15 p.m. when Mr. Gene Nichols plans to arrive to share information on the Poverty Study.

Council resumed at 12:30 with the following members present:

Councilmembers Present: Mayor Chuck Allen, Presiding
Mayor Pro Tem David Ham
Councilmember Antonio Williams (arrived at 12:40 p.m.)
Councilmember Bill Broadaway
Councilmember Gene Aycock

Councilmember Absent: Councilmember Mark Stevens
Councilmember Bevan Foster

Other Members Present: Scott Stevens, City Manager
Melissa Corser, City Clerk
Randy Guthrie, Assistant City Manager
Octavious Murphy, Assistant to the City Manager
Sherry Archibald, Paramount & Goldsboro Event Center Director
Rick Fletcher, Public Works Director
Mike Wagner, Deputy Public Works Director – Utilities
Chad Edge, Deputy Public Works Director – Operations
Scott Barnard, Parks & Recreation Director
Jennifer Collins, Interim Planning Director
Shycole Simpson-Carter, Community Relations Director
Pamela Leake, Senior HR Analyst
Sylvia Barnes, Citizen
Shirley Edwards, Citizen
Carl Martin, Citizen
Francine Smith, Citizen
Rochelle Moore, News Argus Reporter (arrived at 12:37 p.m.)

Gene Nichols, University Of North Carolina School Of Law

Poverty Study – Gene Nichols
Mr. Gene Nichols with the University Of North Carolina School Of Law provided information on a recent poverty study entitled "Goldsboro: Isolation and Marginalization in Eastern
North Carolina.”

Mr. Nichols touched on the following topics:

- Poverty
- Child Poverty
- Loss of Income
- Income Mobility
- Concentrations of Poverty
- Shortage of Safe, Affordable Housing
- Economic and Racial Segregation and Polarization

He stated a committee or task force has been created. He also shared information on what Charlotte is doing to address some of their poverty issues. Mr. Nichols stated he would provide a link to those reports.

*Gene Nichol is Boyd Tinsley Distinguished Professor of Law at the University Of North Carolina School Of Law. Heather Hunt is a Research Associate at Carolina Law. The research and publication work of Nichol, Hunt and their colleagues is supported by the North Carolina Poverty Research Fund of the University Of North Carolina School Of Law.

**Adjournment**

As there was no further business, the meeting was adjourned at 1:11 p.m.

______________________________
Chuck Allen
Mayor

______________________________
Melissa Corser, MMC
City Clerk
WORK SESSION

The Mayor and Council of the City of Goldsboro, North Carolina, met in a Work Session in the Large Conference Room, City Hall Addition, 200 North Center Street, at 5:00 p.m. on April 2, 2018 with attendance as follows:

Present: Mayor Chuck Allen, Presiding
Mayor Pro Tem David Ham
Councilmember Antonio Williams
Councilmember Bill Broadaway
Councilmember Mark Stevens
Councilmember Bevan Foster
Councilmember Gene Aycock
Ron Lawrence, Attorney
Scott Stevens, City Manager
Melissa Corser, City Clerk
Randy Guthrie, Assistant City Manager
Octavius Murphy, Assistant to the City Manager
Jennifer Collins, Interim Planning Director
Kaye Scott, Finance Director
Rick Fletcher, Public Works Director
Mike West, Police Chief
Mike Wagner, Deputy Public Works Director – Utilities
Bernadette Carter-Dove, HR Director
Scott Barnard, P&R Director
Felicia Brown, Assistant P&R Director
Scott Williams, IT Director
Shycole Simpson-Carter, Community Relations Director
Julie Metz, DGDC Director
Marty Anderson, City Engineer
Crystal Gettys, Development Alliance
Rochelle Moore, Goldsboro News-Argus
Ken Connors, News Director-Curtis Media Group East
Lonnie Casey, Citizen
Bobby Mathis, Citizen
Della Mathis, Citizen
Shirley Edwards, Citizen
Sylvia Barnes, Citizen

Call to Order. The meeting was called to order by Mayor Allen at 5:00 p.m.

Adoption of the Agenda. Upon motion of Councilmember Aycock, seconded by Councilmember Broadaway and unanimously carried, Council added item f. Request to Allow a Temporary FEMA Trailer to Become Permanent Housing to the Work Session Agenda.

Upon motion of Councilmember Broadaway, seconded by Councilmember Stevens and unanimously carried, Council adopted the agenda.

Current Economic Development Activities (Development Alliance). Ms. Crystal Gettys with the Development Alliance presented the following information:

Wayne County Development Alliance – Mission Statement
Wayne County Development Alliance, Inc. (WCDA) is a cooperative 501(C), public/private, nonprofit organization that provides the lead in economic development initiatives for the advancement of Wayne County, NC (including all seven municipalities) and its citizens through the creation of meaningful jobs and purposeful capital investment.
WCDA Structure
- Public/Private Entity – County Employees Leased by WCDA
- Incorporated in 2006 – Consolidation of Assets from the Committees of 100 of Goldsboro and Mount Olive
- 12 Member Board of Directors Comprised of Representatives from Committee of 100 of Goldsboro and Mount Olive and Wayne County
- Administration and Operational Cost Funded by Wayne County
- Programs Funded by Private Sector Through Impact Wayne Capital Campaign

Initiatives
- Existing Industry Program
  - Visitation – Program – Events
- Business Development and Marketing
  - Recruitment of New Companies Looking to Either Expand or Relocate
    - Leads Generated from the State, Region, Site Selectors/Consultants, Trade Shows, Direct Marketing
    - Market Community Assets and Sectorial Focuses – Agriculture, Automotive, Aerospace
- Product Development
  - Building and Sites/Parks
- Investor Relations
  - Newsletter – Social Media Highlights – Postcards – Annual Report

Existing Industry
- Workforce - Programs
  - I-3 (Industry Ignites Instruction)
  - 2nd NC4ME Hiring Event
  - Regional Career Fair-GTP
- Industry Support - Events
  - Existing Industry Expansions
  - WCIC
  - Supervisory Training

Business Development/Marketing
- 2 Project Announcement-Stromberg Foods/Stadium Seating
- 48 Projects between July 1, 2017 to present
- 22 Project Submissions
- 5 Project Visits
- 3 Trade Shows (NBAA/Natural Products/Select USA)
- Lead Generation – 5 Trade Shows-30 Leads
- Marketing ads
- NC Aerospace Corridor

Product Development
- Completion of the pad ready site on Lot 8 at Park East
- Architect selected to design the 50,000 SF Shell Building on Lot 8
- Secured options agreement for the Goldsboro Industrial Campus
- Engineer firm selected for the phase development of Goldsboro Industrial Campus

Investor Relations
- Newsletter
- Postcards
- Visitation Program
- Investor Spotlight
- Investor Annual Meeting (June)

Ms. Gettys provided information on Goldsboro Industrial Campus, Park East and Mount Olive Industrial Park.
Council thanked Ms. Gettys for sharing the information.

**Strategic Plan Discussion.** Mayor Pro Tem Ham presented the following information:

**Plan Definition**
A systematic process of envisioning a desired future, and translating this vision into broadly defined goals or objectives and a sequence of steps to achieve them.

**Local Strategic Plans**
- **Google Search (Goldsboro, NC Strategic Plans)**
  - United Way Of Wayne County (2016-2018)
  - Wayne County Health Department (2017-2020)
  - Goldsboro Family YMCA (2016-2018)
  - City of Goldsboro 2016-2017 Annual Action Plan
    - Community Development Block (CCDBG) Home Investment Partnership (HOME)
- **Printed**
  - City of Goldsboro Comprehensive Historic Neighborhood Revitalization Plan - 2006
  - DGDC – Downtown Master Plan – 2007 (10 Year Plan)
  - City of Goldsboro Envision 35 (a comprehensive land use and transportation plan) – 2013 (20+ Year Plan)

**What Is Goldsboro’s Current Plan and/or Vision?**

**Goldsboro, NC Strategic Plan**
(Adopted at 2017 City Council Retreat)
- Mission – The City provides services, promotes equality, and protects the well-being of all citizens for a better tomorrow.
- Vision – An extraordinary, diverse citizen experience.

**Goals**
1. Safe and Secure Community (4 initiatives)
2. Strong and Diverse Economy (4 initiatives)
3. Exceptional Quality of Life (7 initiatives)
4. Racial and Cultural Harmony (4 initiatives)
5. Model for Excellence in Government (6 initiatives)

**Grow Goldsboro Strategic Plan**
(in progress)
- Core team currently meets 2x monthly
- Internal focused (employees)
- Timeline: Rollout plan June-July

**Basic Aspects of a Plan:**
- Identifying the Needs of the Communities/Neighborhoods
- Demographics
- Assets (Natural & Man-made)
- Tax Base & Revenue
- Parks & Recreation
- Transportation
- Future Land Use
- Public Utilities
- Tourism
- Economic Development
- Citizen, City Staff & Council Involvement Throughout
- Short Term, Medium Term & Long Term Objectives (w/dates stated)
- Results Measured and Published Regularly

Mayor Pro Tem Ham stated events may occur that effect, delay or impede the accomplishment of the stated objectives. However, without a plan, supported by
dedicated resources and forceful execution, Goldsboro will not grow and develop in this competitive environment.

Mayor Pro Tem Ham stated we need a long range plan for Goldsboro and he hoped to see some funding included in the upcoming budget for a Strategic Plan.

**Council Retreat Decisions.** Mr. Scott Stevens reviewed the following Council Retreat decisions:

1. Council to look at the list of proposed streets to be resurfaced and finalize list in April.
2. Council would like to have a conversation with the County Commissioners and the Sheriff regarding School Resource Officers and funding.
3. Staff to report back on the number of complaints received in the Police Department for 2017 and 2018 year to date.
4. Staff to provide revenue growth over the past five to ten years.
5. Re-construction of Herman Park Center to be discussed at a later time.
6. Council agreed staff could proceed with conversations with downtown businesses on downtown sanitation services and bring back.
7. Boards and Commission vacancies were reviewed and recommendations for appointments were received. Staff to prepare a letter to appointees and re-appointees once appointments are made. Provide a letter to those not appointed as well. Additional follow-up needed for Commission on Community Relations and Development and Historic District Commission vacancies.
8. Staff to get estimated costs and other City Council questions for Summer in the Zone and share with Council.
9. Environmental Service reclassification of salaries to be discussed during the budget process.
10. Gym in District 1 – The Parks and Recreation Mater Plan is in need of updating and would include public input for recreation needs across the City. The funding is included in the department’s FY 2018-19 budget request.
11. Paid internships to be discussed during the budget process.
12. Cemeteries – how do our rates compare with others? Bring back master plan and public input. More discussion on do we proceed with cemetery expansion.
13. Council asked staff to invite Crystal Gettys with the Development Alliance and Craig Foucht with Wayne Community to discuss recruitment of industry and workforce development.

**Street Resurfacing Discussion.** Mr. Stevens stated the proposed street resurfacing list that was previously discussed, is included in your packets. We wanted to see if Council had any street sections you would like staff to look at.

Councilmember Williams shared concerns regarding dirt streets located at Kadis and James, Kadis and Center Street, and Wilmington Avenue.

Mr. Anderson shared we are paving a section of dirt street on E. Chestnut and have plans to pave Oak Hill in FY 18-19.

Councilmember Ham stated he would like staff to look at Malloy and Holly.

Mayor Allen shared concerns regarding a recently paved section of Beech and Jackson that did not include handicap ramps back in at the new curb.

Council discussed dirt streets, paving and cost estimates. Councilmember Foster asked how are we going to get caught up and stated we need to figure out a plan. Mr. Stevens stated that would be a Council decision on how to accomplish, the challenge is generating more money or reducing something else we are doing. Mr. Stevens stated historically we’ve had half a million for street construction or resurfacing. That is and has been a challenge I’m sure for past Councils and staff. We are making progress on resurfacing.

**Boards and Commissions Discussion.** Mayor Allen stated from the last meeting we had two vacancies on Community Relations and 3 (1 regular appointment and 2
alternates) vacancies on the Historic District Commission. Council recommended appointing Steve Taylor and Sergio Sanchez to Community Relations and Ravonda Jacobs, Alicia Pierce (Alternate) and Robert Pinder (Alternate) to the Goldsboro Historic District Commission.

Council also discussed the boards and commissions reviewing applicants and when the revisions were approved for the boards and commissions ordinance.

**Request and Process to Allow Temporary FEMA Trailer to Become Permanent Housing.** Ms. Jennifer Collins shared information regarding a request to allow a temporary FEMA trailer to become permanent housing at 513 Vann Street. In order for it to remain onsite, it would require a zoning change, approval of site setback/development modifications and the trailer would be subject to the RM-9 District Design Standards such as a permanent foundation, including a continuous brick or masonry curtain wall combined with masonry piers.

Mr. Stevens shared the resident is trying to purchase the trailer and has requested a letter of support from the city stating the trailer would be allowed to remain on the property.

Council discussed the request and expressed its support of the request to allow the FEMA trailer to remain permanently onsite at 513 Vann Street. Staff to proceed with scheduling a public hearing for the rezoning request.

**Consent Agenda Review.** Each item on the Consent Agenda was reviewed. Additional discussion included the following:

- **Item N. Z-2-18 MC Morgan & Associates – West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard.** Mayor Allen shared he would like to be recused from voting on this item during the Council Meeting tonight as he has a conflict of interest.

- **Item O. Z-3-18 Berkeley Realty Holding – Northeast corner of Berkeley Boulevard and Langston Drive.** Upon motion of Councilmember Williams, seconded by Councilmember Broadaway and unanimously carried, Council deferred Item O. Z-3-18 Berkeley Realty Holding until a later date.

There being no further business, the meeting recessed until the 7:00 p.m. meeting.

**CITY COUNCIL MEETING**

The Mayor and Council of the City of Goldsboro, North Carolina, met in regular session in Council Chambers, City Hall, 214 North Center Street, at 7:00 p.m. on April 2, 2018 with attendance as follows:

Present: May or Chuck Allen, Presiding  
Mayor Pro Tem David Ham  
Councilmember Antonio Williams  
Councilmember Bill Broadaway  
Councilmember Mark Stevens  
Councilmember Bevan Foster  
Councilmember Gene Aycock  

The meeting was called to order by Mayor Allen at 7:00 p.m.

Pastor Roger Taylor with Philadelphia Community Church provided the invocation. The Pledge to the Flag followed.

**Approval of the Minutes.** Councilmember Williams made a motion to approve the Minutes of the Work Session and Regular Meeting of February 19, 2018 as submitted. Councilmember Stevens seconded the motion. Mayor Allen, Mayor Pro Tem Ham, Councilmembers Williams, Broadaway, Stevens and Aycock voted in favor of the
motion. Councilmember Foster voted against the motion. Mayor Allen stated the motion passed 6:1.

**Proclamation – National Service Recognition Day.** Mayor Allen proclaimed April 3, 2018 as “NATIONAL SERVICE RECOGNITION DAY” in Goldsboro, North Carolina, and encourage residents to recognize the positive impact of national service in our community, to thank those who serve; and to find ways to give back to their communities.

Mayor Allen presented a framed copy of the Proclamation to Ms. McIntyre and a group of volunteers from Wages.

**Proclamation – Week of the Young Child.** Mayor Allen proclaimed April 15-21, 2018, as “WEEK OF THE YOUNG CHILD,” and commend its observance to all citizens of the City of Goldsboro.

Mayor Allen presented a framed copy of the Proclamation to the Partnership of Children.

**Human Relations Business & Industry Award.** The Business and Industry Award honors a business or industry that has demonstrated significant contributions towards creating a diverse and inclusive community through the implementation of policies, procedures, initiatives, and or programs in the workplace for the citizens of Goldsboro and Wayne County. This year the Farm Labor Organizing Committee NC Field Office was awarded the Business and Industry Award for 2018. They are located in Dudley, NC and advocate for migrant workers to have equal and direct voices in the community.

Mayor Allen presented the award to representatives from the Farm Labor Organizing Committee NC Field Office.

**Public Comment Period.** Mayor Allen opened the public comment period and the following people spoke:

1. Ryan Shepard spoke on the condition of North End Park and asked Council to make repairs.

2. Dani Remington spoke in opposition of the rezoning for property located on the West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard.

3. Bob Dively, Vice-President of the Olde Farm Homeowners Association, also spoke in opposition of the rezoning for property located on the West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard.

4. Eileen Henderson, President of the Olde Farm Homeowners Association, shared concerns about increased traffic congestion along the two-lane section of Cuyler Best Road.

5. Ravonda Jacobs suggested Council use a lottery system for Summer Youth Employment Initiative. Ms. Jacobs also suggested instead of buying body cams, provide funding for jobs. She also spoke on community policing and paintball.

6. Patrick Brashear stated he works at Wayne Community College. He spoke about the need for sidewalks and a dedicated bike lane along Wayne Memorial Drive.

7. Craig Stone with Wynnefield Properties spoke in favor of the rezoning for property located on the West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard for Buffalo Creek Apartments.

8. George Quint asked Council to consider something that would be more family friendly for the property located on the West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard and the need for sidewalks in that area.
9. April Smith shared concerns regarding a home she is building on property that was once located in the City’s ETJ but has been since removed.

10. Mark Morgan with Morgan and Associates shared information regarding a trip traffic study along the road for the proposed apartment complex.

Councilmember Williams asked for clarification on the type of apartment complex. Mr. Morgan replied it would be affordable housing and would have income restrictions.

Councilmember Stevens asked if they would have to work with NCDOT to make adjustments to the road. Mr. Morgan replied we would reach out to them to see what is needed, like a deceleration lane, etc.

11. David Remington spoke in opposition of the rezoning for property located on the West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard.

12. Mitch Ham stated he was excited about the development in their area and suggested the addition of businesses to the area, including Cuyler Best Road, would benefit the community and offer new jobs.

13. Don Smith stated he leased the land on Bryan Boulevard, we cleaned it up and the City/County came together to make it farm land. It cannot be used as farm land it is FEMA property.

No one else spoke and the public comment period was closed.

Consent Agenda - Approved as Recommended. City Manager, Scott A. Stevens, presented the Consent Agenda. All items were considered to be routine and could be enacted simultaneously with one motion and a roll call vote. If a Councilmember so requested, any item(s) could be removed from the Consent Agenda and discussed and considered separately. In that event, the remaining item(s) on the Consent Agenda would be acted on with one motion and roll call vote. Councilmember Broadaway moved the items on the Consent Agenda, Items E, F, G, H, I, J, K, L and M be approved as recommended by the City Manager and staff. The motion was seconded by Councilmember Aycock and a roll call vote resulted in all members voting in the affirmative. Mayor Allen declared the Consent Agenda approved as recommended. The items on the Consent Agenda were as follows:

**Consent Agenda - Approved as Recommended.**

- **Governor’s Crime Commission Award and Budget Amendment. Resolution Adopted.**  
  The North Carolina Governor’s Crime Commission serves as the chief advisory body to the Governor and Secretary of the Department of Public Safety on crime and justice issues. Periodically, grants are awarded to law enforcement agencies to assist with equipment purchases. On March 11, 2018, the City of Goldsboro submitted an application to the NC Department of Crime Control and Public Safety – Division of Governor’s Crime Commission for funding to assist with the purchase of body cameras for use by police officers.

  The City was notified on March 22, 2018 that the grant was approved for the grant period of March 1, 2018 – June 30, 2018. Grant funds totaling $178,276.43 are available. To comply with the program guidelines, the City is required to provide matching funds totaling $89,138.21, which is a 50% cash match. Since the City’s matching share cannot replace existing appropriations, a budget ordinance is required.

  Staff recommended Council adopt the following entitled resolution authorizing the City Manager and Project Manager to accept the Governor’s Crime Commission grant and adopt the following entitled budget ordinance appropriating the matching allocation in the amount 89,138.21. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

**RESOLUTION NO. 2018- 9 “A RESOLUTION TO ACCEPT THE NORTH CAROLINA GOVERNOR’S CRIME COMMISSION GRANT FOR THE GOLDSBORO POLICE DEPARTMENT”**
Ordinance No. 2018-15 “An Ordinance Amending the Budget Ordinance for the City of Goldsboro for the 2017-2018 Fiscal Year”

Authorizing Finance Director to Purchase from US Communities. Approved. US Communities serves as a municipal contracting agency. US Communities is one of the leading national purchasing programs that provide procurement resources to local and state governments.

The US Communities Governmental Purchasing Alliance has suppliers who have competitively bid their products and services and meets the FEMA bid requirements to make obtaining necessary equipment, materials and services easier for municipalities in emergencies. The NC League of Municipalities has endorsed US Communities and there are no costs or fees to participate. By authorizing the Finance Director to purchase from US Communities, it gives the City an alternative source in procuring equipment and supplies for services.

It is recommended that the Council authorize the Finance Director to register the City of Goldsboro with US Communities in order to utilize this agency’s procurement contracts. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

Sale of Real Property, Tax ID #3529-24-9867, 1.7 Acres Central Heights Road as recorded in the Wayne County Registry. Offer Accepted. On January 31, 2018, Barnew Media offered to pay the City of Goldsboro the sum of $17,600 for the 1.7 Acres on Central Heights Road and made a bid deposit of $880.00.

The City of Goldsboro and County of Wayne acquired this property in October 2016. At the March 20, 2018 meeting, the County Commissioners agreed to convey their share of this property to the City of Goldsboro with the stipulation that the City and County share equally the expenses.

Standard property will be offered for sale in accordance with the provisions of the G.S. 160A-266, provided however, the minimum sales price will be at least fifty percent (50%) of the property’s tax value. The property’s tax value is $35,200. An advertisement appeared in the Goldsboro News-Argus on February 4, 2018. The ten (10) day upset bid period expired on February 14, 2018, with no counter-offers received after this bid.

The buyer will pay the attorney fees associated with transferring the deed. The City and County’s portion from the sale of these properties would be $8,800.00 each minus expenses.

Staff recommended Council accept the offer from Barnew Media in the amount of $17,600 and authorize the Mayor and City Clerk to execute a deed on behalf of the City of Goldsboro and County of Wayne. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

Adoption of the 2017 Local Water Supply Plan. Resolution Adopted. The State of North Carolina requires public water systems to submit a Local Water Supply Plan (LWSP) at least once every five years. After the State reviews the LWSP and verifies that it meets State criteria, it requires the elected officials for the water system to adopt the Plan.


The NC Department of Environment Quality, Division of Water Resources Section requests that the City Council to adopt the 2017 Local Water Supply Plan by Resolution.
Staff recommended City Council approve the following entitled Resolution adopting the 2017 Local Water Supply Plan. This Resolution will be in full force and effect from and after the 2nd day of April 2018. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

RESOLUTION NO. 2018- 10 “RESOLUTION FOR APPROVING THE 2017 LOCAL WATER SUPPLY PLAN”

Adoption of a Supplement to the Code of Ordinances of Goldsboro, North Carolina. Ordinance Adopted. In 1990, an agreement was reached between the North Carolina League of Municipalities and the City of Goldsboro to engage American Legal Publishing Company to revise the Code of Ordinances of Goldsboro. The revised Code was published in 1995.

The agreement stated that American Legal Publishing Company would prepare supplements for incorporation of new Ordinances to the City Code of Ordinances on a recurring basis. In compliance with this agreement, the City has received the S-41 Supplement. This Supplement contains all Ordinances of a general nature enacted since S-40 Code of Ordinances dated September 5, 2017.

Staff recommended Council adopt the following entitled Ordinance enacting and adopting the 2018 S-41 Supplement to the Code of Ordinances of the City of Goldsboro. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

ORDINANCE NO. 2018-16 “AN ORDINANCE ENACTING AND ADOPTING A SUPPLEMENT TO THE CODE OF ORDINANCES OF THE CITY OF GOLDSBORO, NORTH CAROLINA”

Rescheduling Council Meeting Day. Approved. The Goldsboro City Council normally meets the 1st and 3rd Mondays of every month for their Regular Council Meeting.

The Monday, June 18, 2018 meeting needs to be rescheduled.

It is suggested Council consider rescheduling to Monday, June 25, 2018

Staff recommended Council reschedule the Monday, June 18, 2018 Council Meeting to Monday, June 25, 2018. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

Advisory Board and Commission Appointments. Resolution Adopted. There are currently several vacancies on Advisory Boards and Commissions. Citizen involvement is vital to the performance of City government. It is necessary that additional appointments be made in an effort to fill these vacancies.

Recommendations for appointments were requested from the respective Boards and Commissions. Applications were also solicited from the general public at large.

The City Council met during the Council Retreat on March 22, 2018, to review vacancies and applications received to fill the current vacancies. With these appointments, one student vacancy on the Parks and Recreation Advisory Commission, two vacancies on the Commission on Community Relations and Development, one regular and two alternate vacancies on the Historic District Commission, and one vacancy on the Mayor’s Committee for Persons with Disabilities remain.

It is also customary for the City of Goldsboro to express its appreciation by Resolution to those members whose terms have expired, who have moved or resigned.

Council adopt the following entitled Resolutions appointing members to various Advisory Boards and Commissions in the City of Goldsboro and commending those individuals whose terms have expired, who have moved or resigned. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)
RESOLUTION NO. 2018-11 “RESOLUTION APPOINTING MEMBERS AND ADJUSTING TERMS TO ADVISORY BOARDS AND COMMISSIONS”

RESOLUTION NO. 2018-12 “RESOLUTION COMMENDING INDIVIDUALS WHO HAVE SERVED ON VARIOUS ADVISORY BOARDS AND COMMISSIONS OF THE CITY OF GOLDSBORO AND DIRECTING THE MAYOR ON BEHALF OF THE CITY COUNCIL TO PRESENT THE INDIVIDUALS WITH A CERTIFICATE OF APPRECIATION”

Z-4-18 E Park, LLC – South side of Graves Drive between Malloy Street and Berkeley Boulevard. Ordinance Adopted. The applicant requests a zoning change from Shopping Center to General Business.

- Frontage: 100 ft.
- Depth: 200 ft.
- Area: 0.46 Acres
- Surrounding Zoning: North: General Business
- South: General Business CD
- East: General Business
- West: General Business

The property is currently vacant.

A Conditional District has not been requested, therefore, no use for the property has to be specified. The General Business zoning district would permit a wide variety of commercial uses.

On March 5, 2018, Council approved a site plan for adjacent property to the east (former Century Uniforms) for a catering operation.

The developer requests the zoning change in order to allow for more marketability in attracting an investor. Depending on the use proposed and whether all UDO requirements can be met, review and approval of development plans for the site may be required.

At the public hearing held on March 19, 2018, no one appeared to speak either for or against this request.

The Planning Commission, at their meeting held on March 26, 2018, recommended approval of the zoning change.

Staff recommended Council accept the recommendation of the Planning Commission and adopt an Ordinance changing the zoning for the subject property from Shopping Center to General Business. The General Business zoning district would be consistent with the recommendations contained within the adopted Comprehensive Land Use Plan which designates the subject property for commercial development. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

ORDINANCE NO. 2018-17 “AN ORDINANCE AMENDING THE UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF GOLDSBORO, NORTH CAROLINA CODE OF ORDINANCES”

- Street Closings - 1. Hemlock Street – From Ellis Street to Terminus; 2. Marion Street – From William Street to Terminus; 3. Odell Street – From Annabelle Street to Terminus. Ordinance Adopted. On March 6, 2017, the City Council asked the staff to investigate closing a number of unimproved street sections within the City Limits.

The referenced street section has been identified on the maps indicating the length and right-of-way width of each.
The petitioned street closings have been forwarded to the Fire, Police, Engineering and Public Works Departments for their review. No objections to any of the closings have been submitted.

The Engineering Department has indicated that utility easements should be retained over those sections of Marion Street and Hemlock Street if those rights-of-way are closed.

If the street sections are closed, ownership of each right-of-way would be split equally between the adjoining property owners.

The City would not physically close any of the rights-of-way and would only withdraw the street sections from official maps.

At the public hearing held on March 19, 2018, one person appeared to question the effect the closing of Hemlock Street would have on the adjoining Dillard Academy with respect to bus access and maintenance of a nearby ditch. No one appeared to speak in favor of the request.

Staff has determined that the City will continue to maintain the ditch through a storm drainage easement, however, Dillard Academy has formally requested that the Hemlock Street right-of-way remain open to allow buses to enter and exit School property.

NCDOT has indicated that the curb cut on North William Street for Marion Street will be maintained in the future when street improvements are made to this section of William Street. Both adjacent owners would continue to have access to the rear of their properties through the closed right-of-way.

The Planning Commission, at their meeting held on March 26, 2018, recommended that Marion Street and Odell Street be closed with a utility easement being maintained over the entire Marion Street right-of-way. They further recommended that Hemlock Street remain open and not be closed.

Staff recommended Council accept the recommendation of the Planning Commission and adopt an Ordinance closing the Marion Street and Odell Street sections and maintaining a utility easement over the closed right-of-way for Marion Street. The Hemlock Street right-of-way would remain open. Consent Agenda Approval. Broadaway/Aycock (7 Ayes)

ORDINANCE NO. 2018-18 “AN ORDINANCE ORDERING THE CLOSING OF PORTIONS OF CERTAIN STREETS WITHIN THE CITY OF GOLDSBORO, NORTH CAROLINA”

End of Consent Agenda.

Upon motion of Councilmember Stevens, seconded by Councilmember Broadaway and unanimously carried, Council recused Mayor Allen from voting on Item N. Z-2-18 MC Morgan & Associates – West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard.

Mayor Allen left the room at 7:44 p.m.

Z-2-18 MC Morgan & Associates – West side of Cuyler Best Road between Glenda’s Drive and Oxford Boulevard. Denied. The applicant requests a zoning change from Office and Institutional-1 to R-6 Residential Conditional District to limit the use of the property to 80 apartment units.

The applicant has requested a waiver of the site plan requirement at time of rezoning. If the rezoning is approved, full development plans would have to be approved prior to issuance of any building permits.

Frontage: 300 ft.
Depth: 900 ft.
Area: 6.2 Acres

Surrounding Zoning:  
North: Office & Institutional-1  
South: Office & Institutional-1  
East: Office & Institutional-1  
West: R-9 Residential

The property is currently vacant farmland.

As indicated previously, the requested R-6 Conditional District is requested to limit the use of the property to 80 apartment units. Development plan approval would be required separately.

The City’s adopted Plan designates the property for Office and Institutional uses.

City water and sewer lines are not available to the subject property at this time.

Development plans for Cuyler Springs (an elderly apartment complex) was approved for property approximately 1,000 ft. to the south at the corner of Oxford Boulevard.

At the public hearing held on March 19, 2018, four people spoke in regards to the request and cited problems with traffic on Cuyler Best Road and their need for additional information regarding the proposal. A representative for the applicant appeared in favor.

The existing Office and Institutional-1 zoning district would permit multi-family residential development at the rate of the closest, most restrictive zoning district which is R-9 Residential to the south. Based on the size of the property (6.2 acres), a total of 57 multi-family units would be permitted on the site without rezoning the property. Since the developer has proposed a total of 80 units, the R-6 Residential zone has been requested.

The Planning Commission, at their meeting held on March 26, 2018, recommended approval of the zoning change with a waiver of the site plan requirement at time of rezoning.

Councilmember Stevens stated this is 6 acres at Cuyler Best and New Hope, correct? Ms. Collins stated it does intersect but this property is not at the corner.

Councilmember Aycock asked why should we take a property that is approved for 57 units and increase it to 80 units when that’s over a third more of what it is approved for. Ms. Collins stated it is all about density, rezoning to R-6 allows for the building to go up in the number of units, parking would increase, would still have to meet requirements for multi-family, open space, etc. and subject to site plan approval.

Councilmember Stevens asked if there was a way to see a site plan. Ms. Collins stated at this time they have requested a waiver requirement at time of rezoning.

Councilmember Broadaway made a motion to accept the recommendation of the Planning Commission and adopt an Ordinance approving the rezoning request from Office and Institutional-1 to R-6 Residential Conditional District to limit the use of the property to 80 apartment units with a waiver of site plan approval at time of rezoning.

Mayor Pro Tem Ham stated no one seconded the motion, the motion failed.

Mayor Allen returned at 7:50 p.m.

Mayor Allen shared Item O. Z-3-18 Berkeley Realty Holdings – Northeast corner of Berkeley Boulevard and Langston Drive was deferred for two weeks during the Work Session.

City Manager’s Report. Mr. Scott Stevens stated I hoped everyone had a happy Easter. Mr. Stevens stated last Tuesday I announced the selection of Joseph Dixon as our
Chief Dixon has served 25 years with the Howard County Maryland Department of Fire and Rescue Services in various capacities. He holds a B.S. Degree in Fire Service from the University of Maryland University College and a Master’s Degree in Organizational Leadership from Waldorf College. He is quickly learning about Goldsboro, the Goldsboro Fire Department and the community it serves. In talking to those who know him, it is clear he has made a lasting impression on those that work with him and he has done an excellent job in preparing himself for the position of Fire Chief for the City of Goldsboro. I do feel fortunate to have found someone with his background, enthusiasm and work ethic to lead our Fire Department. While his start date is not until July 2nd, he does plan to be in Goldsboro the next 4-6 weeks, we will plan for a time for employees and the community to meet him.

Mr. Stevens stated I would like to thank our Interim Fire Chief, James Farfour for his years of service to Goldsboro and for helping to make this an easy transition for our Fire Department and I would ask you to thank Chief Farfour when you see him and welcome Chief Dixon when you have an opportunity to meet him.

**Mayor and Councilmembers’ Reports and Recommendations.** Mayor Allen read the following Proclamation.

**Proclamation – Child Abuse Prevention Month.** Mayor Allen proclaimed April as Child Abuse Prevention Month and call upon all citizens, community agencies, faith groups, medical facilities, elected leaders and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and strengthening the communities in which we live.

Mayor Allen shared information regarding the 135th USCT “Living History Weekend” which has activities scheduled for April 6th – 8th.

Councilmember Williams reminded the youth and parents there was one week left to submit applications for the Summer Youth Employment Initiative.

Councilmember Broadaway thanked everyone for coming out and speaking tonight. He also congratulated the volunteers from Wages and thanked them for all they do.

Councilmember Stevens shared it is National Autism Awareness Day. He also shared he had been in the hospital but was doing much better. He stated if anyone needed to contact him, they could at 919-584-5070.

Mayor Pro Tem Ham stated no comment.

Councilmember Foster stated no comment.

Councilmember Aycock thanked everyone who made comments tonight.

There being no further business, the meeting adjourned at 7:59 p.m.

Chuck Allen
Mayor

Melissa Corser, MMC/NCCMC
City Clerk
CITY OF GOLDSBORO

AGENDA MEMORANDUM

MAY 21, 2018 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
Zoning Ordinance Amendment – Multi-Family Development

BACKGROUND: Council requested that staff prepare an amendment to the Unified Development Ordinance as it relates to conversion of existing single-family dwellings into multi-family units.

There have been a number of instances where a single-family dwelling in a single-family neighborhood is proposed to be converted into multi-family units. In most cases, this would not be compatible with existing single-family development.

DISCUSSION: Staff has prepared an amendment which would require that all new multi-family construction or conversion to multi-family in excess of three or more units obtain a Conditional Use Permit within the R-12, R-9 and R-6 Residential zones, the Office-Residence zone and the Central Business District.

Council already reviews multi-family developments where the site contains one acre or more. In addition, conversion of single-family units to three or more within the CBD already requires site and landscape plan review and approval.

The proposed amendment will support existing requirements while additionally protecting single-family neighborhoods from incompatible development.

A Notice of Public Hearing for this amendment was advertised in the newspaper for two consecutive weeks prior to the public hearing in accordance with State law.
RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council's meeting on June 4, 2018.

Date: 05/15/18

Interim Planning Director

Date: ________________

City Manager

ssj
NOTICE OF PUBLIC HEARING
BEFORE THE CITY COUNCIL AND THE PLANNING COMMISSION
OF THE CITY OF GOLDSBORO, NORTH CAROLINA
TO CONSIDER CHANGES AND AMENDMENTS TO
THE UNIFIED DEVELOPMENT ORDINANCE
OF THE CITY OF GOLDSBORO CODE OF ORDINANCES

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro, North Carolina, on Monday, May 21, 2018, at 7:00 p.m., in the Council Chambers, City Hall, 214 North Center Street, to consider certain changes and amendments to the Unified Development Ordinance of the Goldsboro Code of Ordinances.

The Section of the Unified Development Ordinance under consideration for amendment is as follows:

A. Amend Section 5, Subsection 5.4 “Table of Permitted Uses” by changing the following category:

Multi-Family (three or more units) Permitted by right in:
R-12, R-9, R-6, O-R, O&I-1,
NB, CBD, GB, SC, HB

To Read as Follows:

Multi-Family (three or more units) Permitted as a Conditional Use “C” in:
New Construction or Conversion
R-12, R-9, R-6, O-R, CBD

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager’s office at City Hall at least four (4) days prior to the hearing.

Melissa Corser, City Clerk

Ronald T. Lawrence, City Attorney

PUBLISH: May 3, 2018
May 10, 2018
CITY OF GOLDSBORO

AGENDA MEMORANDUM

MAY 21, 2018 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
Z-7-18 Elsie G. Ryals – North side of Vann Street between
Nannie Ryals Street and Vann Street Terminus

BACKGROUND: The applicant requests a zoning change from R-6 Residential
to RM-9 Residential Mobile Home.

Frontage: 50.29 ft.
Depth: 138.55 ft.
Area: 0.16 Acres

Surrounding Zoning: North: R-6 Residential
South: R-6 Residential
East: R-6 Residential
West: R-6 Residential

Existing Use: There is one manufactured (mobile) home
located on the property at the present time.

Proposed Use: The applicant requests the rezoning in order
to allow the existing mobile home to remain on the lot.

DISCUSSION: Engineering Comments: City water and sanitary sewer lines
are available to serve the property. The property is not
located within a Flood Hazard Area.

In the aftermath of Hurricane Matthew, the applicant
received a mobile unit for temporary relocation while repairs
to an adjoining dwelling were made. The dwelling has not
been completely rehabilitated and the applicant now plans to
purchase the mobile unit and leave it in its existing space in
order to continue occupying it.
RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council’s meeting on June 4, 2018.

Date: 05/15/18

Interim Planning Director

Date: ______________________

City Manager

ssj
NOTICE OF CHANGE OF ZONE HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
TO CONSIDER AMENDMENTS TO THE GOLDSBORO ZONING CODE

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro, in the Council Chambers, upstairs in City Hall, 214 North Center Street, Goldsboro, North Carolina, at 7:00 p.m. on Monday, May 21, 2018.

Z-7-18 Elsie G. Ryals – North side of Vann Street between Nannie Ryals Street and Vann St. Terminus

The Wayne County Tax PIN is 2598-49-0356. The property has a frontage of 50.29 ft., a depth of 138.55 ft. and a total area of approximately 0.16 acres. The present zoning classification is R-6 Residential. The proposed zoning classification is RM-9 Residential Mobile Home.

Z-8-18 County of Wayne – East side of Clingman Street between Fourth Street and Corporate Drive

The Wayne County Tax PINs are 3600-40-7478 and 4583. The property has a frontage of 944 ft., an average depth of 1,219 ft. and a total area of approximately 1.52 acres. The present zoning classifications are R-9 Residential, I-2 Industrial Conditional District and Office and Institutional-1. The proposed zoning classification is Office and Institutional-2.

The City Council of the City of Goldsboro may change the existing zoning classification of the entire area covered by the application or any part or parts of such area, to the classification requested, or to a higher classification or classifications without the necessity of withdrawal or modification of the application. Parties in interest and citizens shall have the opportunity to be heard and may obtain further information on the proposed change from the City of Goldsboro Department of Planning, City Hall Annex, 200 North Center Street, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the hearing.

Melissa Corser, City Clerk

PUBLISH: May 3, 2018
May 10, 2018

Ronald T. Lawrence, City Attorney
CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 21, 2018 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
Z-8-18 County of Wayne - East side of Clingman Street
between Fourth Street and Corporate Drive

BACKGROUND: Applicant requests a zoning change from R-9 Residential, I-2
Industrial Conditional District and Office and Institutional-1
to Office and Institutional-2. Site plan approval
in conjunction with the rezoning has also been requested.

Frontage: 944 ft. (approx.)
Depth: 1,219 ft. (average)
Area: 1.52 acres (approx.)

Surrounding Zoning: North: Office and Institutional-1
                  Institutional-2 CD (City)
                  South: Residential-9 (City)
                  East: Residential-9 (City)
                  West: R-20 Residential (City)

Existing Use: The property is owned by Wayne County.
Currently, a portion of the property that fronts Clingman
Street is occupied by the Wayne County Animal Adoption
and Education Center.

Proposed Use: Site and landscape plans have been
submitted for an emergency call center located south of the
existing animal shelter and directly across the street from the
City of Goldsboro Centralized Maintenance Facility.

Land Use Plan Recommendation: The City’s Land Use Plan
recommends Office and Institutional and Medium Density
Residential for the proposed site.

Engineering: City water and sewer are available to the site.
The site is not located in a Special Flood Hazard Area.

DISCUSSION: The proposed emergency call center will be configured
within that area of the property that is vacant, wooded and
bounded by portions of Clingman Street, Fourth Street, Dakota Avenue, Fifth Street and Humphrey Street.

**Access:** A 24 ft. wide asphalt drive from Clingman Street will provide access to a visitor's parking lot and a private parking lot.

**Building and Lot:** The submitted site plan indicates a one-story, 11,900 sq. ft. building of masonry construction. An 8 ft. tall, black vinyl-coated chain link fence will enclose the building and the private employee parking lot. 5 ft. wide concrete sidewalks will provide pedestrian access from the parking lots to the facility. Authorized access for entry into the building will be required.

**Parking:** One parking space is required per 300 sq. ft. of the principal building's gross floor area. The visitor's parking lot will contain 11 parking spaces to include 2 handicap accessible parking spaces. In addition, the private employee parking lot will consist of 31 parking spaces to include 2 handicap accessible parking spaces. A total 42 spaces have been provided and 40 spaces are required.

**Landscaping:** The submitted landscape plan indicates that the existing woodlands will be used to satisfy landscape buffer yard requirements for the site. In addition, the applicant intends to supplement additional plantings consisting of Yellowwoods, Purple Leaf Plums, Kwanzan Cherries and Shumard Oaks to serve as parking lot trees. Japanese Privets, Summersweet Clethras, October Magic Camellias, Summer Hydrangeas and Glossy Abelia will serve as pedestrian walkway and foundation plantings.

A refuse container is shown adjacent to the visitor's parking lot which will be properly screened in accordance with City standards.

**Sidewalks:** Sidewalks are not shown on the submitted site plan. According to the City's Unified Development Code, sidewalks are required or the applicant will be required to pay a fee in lieu of sidewalk construction at a rate of $15.00 per lineal foot of frontage along a public street.
RECOMMENDATION:  No action necessary. Planning Commission will have a recommendation for the Council’s meeting on June 4, 2018.

Date: 05/15/18  
Interim Planning Director

Date:  
City Manager

ssj
NOTICE OF CHANGE OF ZONE HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
TO CONSIDER AMENDMENTS TO THE GOLDSBORO ZONING CODE

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro, in the Council Chambers, upstairs in City Hall, 214 North Center Street, Goldsboro, North Carolina, at 7:00 p.m. on Monday, May 21, 2018.

Z-7-18 Elsie G. Ryals – North side of Vann Street between Nannie Ryals Street and Vann St. Terminus

The Wayne County Tax PIN is 2598-49-0356. The property has a frontage of 50.29 ft., a depth of 138.55 ft. and a total area of approximately 0.16 acres. The present zoning classification is R-6 Residential. The proposed zoning classification is RM-9 Residential Mobile Home.

Z-8-18 County of Wayne – East side of Clingman Street between Fourth Street and Corporate Drive

The Wayne County Tax PINs are 3600-40-7478 and 4583. The property has a frontage of 944 ft., an average depth of 1,219 ft. and a total area of approximately 1.52 acres. The present zoning classifications are R-9 Residential, I-2 Industrial Conditional District and Office and Institutional-1. The proposed zoning classification is Office and Institutional-2.

The City Council of the City of Goldsboro may change the existing zoning classification of the entire area covered by the application or any part or parts of such area, to the classification requested, or to a higher classification or classifications without the necessity of withdrawal or modification of the application. Parties in interest and citizens shall have the opportunity to be heard and may obtain further information on the proposed change from the City of Goldsboro Department of Planning, City Hall Annex, 200 North Center Street, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the hearing.

Melissa Corser, City Clerk

Ronald T. Lawrence, City Attorney

PUBLISH: May 3, 2018
May 10, 2018
CITY OF GOLDSBORO

AGENDA MEMORANDUM

MAY 21, 2018 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
CU-2-18 Lane Solar Farm II – South of Old Smithfield Road between Gin Road and NC 581 South

BACKGROUND: Applicant requests a Conditional Use Permit to allow the development and operation of a solar farm facility.

The property is zoned R-20A Residential. Solar farm operations are a permitted use within this district only after the issuance of a Conditional Use Permit approved by City Council.

Council approved the development of a 23-acre solar facility on the north side of Old Smithfield Road in 2017.

Lot Area:
Solar Facility Area: 1,306,800 sq. ft. or ± 30 acres
Frontage: Approx. 1620 ft.

Existing Use: The property is currently vacant farmland.

Land-Use Recommendation: The City’s Comprehensive Land Use Plan designates this property for Medium-Density Residential Development.

Engineering: City water and sewer are not available to the property. The property is not located in a Special Flood Hazard Area.

DISCUSSION: The submitted site plan indicates a private 20 ft. wide gated access and gravel drive extending from Old Smithfield Road 225 ft. south to a 3-point turnaround located at the front of the site.

The solar panels will be installed within an area to be surrounded by a 6 ft. high chain-link with barbed wire. In addition, vinyl privacy slats will be installed within the fencing along the front and both sides of the solar facility.

Landscaping: A Type C, 20 ft. wide landscape buffer has been proposed surrounding the entire solar farm just outside the six-ft. tall chain link fence.
RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council's meeting on June 4, 2018.

Date: 05/15/18

Interim Planning Director

Date: ______________________

City Manager

ssj
NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF A CONDITIONAL USE PERMIT
TO ALLOW THE DEVELOPMENT AND OPERATION OF A
SOLAR FACILITY

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, May 21, 2018, at 7:00 p.m., in the Council Chambers, upstairs in City Hall, 214 North Center Street, Goldsboro, North Carolina, to consider the issuance of a Conditional Use Permit to allow the development and operation of a solar facility.

CU-2-18 Lane II Solar, LLC – South side of Old Smithfield Road between Gin Road and NC 581 South

The Wayne County Tax Identification No. is 2680-21-3794 (Part). The property has a frontage of approximately 2,560 ft., an average depth of 992.5 ft. and a total area of approximately 58 acres.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager's office at City Hall at least four (4) days prior to the meeting.

[Signature]
Melissà C. Corser, City Clerk

[Signature]
Ronald T. Lawrence, City Attorney

PUBLISH: May 3, 2018
May 10, 2018
CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 21, 2018 COUNCIL MEETING

SUBJECT: PUBLIC HEARING
CU-3-18 SWR Properties, LLC - North side of Patetown Road between Industry Court and North William Street

BACKGROUND: Applicant requests a Conditional Use Permit to allow the construction and operation of a concrete business.

Frontage: 730.75 ft. (Patetown Road)
750.83 ft. (Industry Court)
Area: 11.9 acres
Zone: I-2 General Industry

A concrete business is permitted within the I-2 zoning district after the issuance of a Conditional Use Permit approved by City Council.

The site was formerly occupied by Americal Corporation and was purchased by the applicant in 2004.

This request was initially denied by Council on March 19, 2018. The applicant has now reapplied as the development plans for the site have been substantially revised to include additional paved area.

DISCUSSION: The site is occupied by a 52,000 sq. ft. masonry block, brick and metal commercial building divided into individual tenant spaces for lease. Uses within the building include a restaurant, nail spa, electrical supply and hardware company.

The applicant now proposes to locate a concrete plant directly behind the main commercial building.

Number of employees: 11
Hours of Operation: 7:30 a.m. - 5:30 p.m. (Monday-Saturday)

Access: While there is existing access to the site through two curb cuts on Patetown Road, the applicant proposes that the main access to the concrete business will be provided
through a 20 ft. wide asphalt driveway to the site off Industry Court.

Parking: Parking is based on 1 space per 2 employees and 1 space for each vehicle stored on site. Sufficient paved parking exists at the rear of the building for employees of the concrete business as well as the 3 vehicles that are anticipated to be stored on the site.

Site is subject to stormwater and drainage regulations as required by the City Engineering Department.

The submitted site plan shows a proposed 14 ft. by 14 ft. office building located adjacent to a 62.94 ft. tall concrete silo, belt conveyor and batch hopper for transporting aggregates for cement production.

The proposal meets the City's Unified Development Code requirement to provide a setback distance of 150% of the height of the proposed 50 ft. tall silo.

An existing 6 ft. tall chain-link fence with barbed wire encloses the site. Applicant will install privacy slats within the existing fence to meet this requirement.

Street trees are shown along both Patetown Road and Industry Court. Additional landscaping is shown along the western property line and Industry Court.

The City's UDO requires that a concrete plant may not be located less than 1,000 ft. from residentially zoned or developed property. Residentially-zoned property exists immediately to the southeast across Patetown Road, as well as to the north and west. A modification of the 1,000 ft. requirement will be necessary.

RECOMMENDATION: No action necessary. Planning Commission will have a recommendation for the Council’s meeting on June 4, 2018.

Date: 05/15/18

Interim Planning Director

Date: ____________________________

City Manager

ssj
NOTICE OF PUBLIC HEARING
BEFORE THE PLANNING COMMISSION AND CITY COUNCIL
OF THE CITY OF GOLDSBORO
TO CONSIDER ISSUANCE OF A CONDITIONAL USE PERMIT
TO ALLOW THE OPERATION OF A CONCRETE BUSINESS

Notice is hereby given that a public hearing will be held before the City Council and the Planning Commission of the City of Goldsboro on Monday, May 21, 2018, at 7:00 p.m., in the Council Chambers, upstairs in City Hall, 214 North Center Street, to consider the issuance of a Conditional Use Permit to allow the operation of a concrete business at the below indicated location.

CU-3-18 SWR Properties – North side of Patetown Road between Industry Court and North William Street

The Wayne County Tax Identification No. is 3600-47-7436. The property has a frontage of 800.75 ft., an average depth of 1,383 ft. and a total approximate area of 12 acres.

All interested persons are invited to attend this public hearing and to be heard. If you plan to attend and require an interpreter, please contact the City Manager’s office at City Hall at least four (4) days prior to the meeting.

Melissa Corser, City Clerk

Ronald T. Lawrence, II
City Attorney

PUBLISH: May 3, 2018
May 10, 2018
CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 21, 2018 COUNCIL MEETING

SUBJECT: Public Hearing - Recommended 2018-19 Operating Budget

BACKGROUND: The Local Government Budget and Fiscal Control Act of the State of North Carolina requires that after a recommended Budget has been presented to the elected officials, a public hearing on its contents be held prior to the formal adoption of the Budget Ordinance.

DISCUSSION: North Carolina state law, specifically General Statute No. 159-12, requires local governments to publish a statement that the Budget Officer has presented the proposed Budget to the governing board and filed a copy of that proposed Budget with the City Clerk for public inspection.

General Statute No. 159-12 also requires that the City Council hold a public hearing prior to adopting the Budget Ordinance to allow citizen input concerning the Budget. The public hearing on the Recommended Budget for Fiscal Year 2018-19 is scheduled to be held before the City Council of the City of Goldsboro at its meeting on May 21, 2018. An advertisement was published in the Goldsboro News Argus on May 9, 2018, relative to the holding of a public hearing.

RECOMMENDATION: No action necessary. A recommendation for the adoption of the Fiscal Year 2018-19 Operating Budget Ordinance will be presented at the Council meeting on June 4, 2018.

Date: ___________________ ___________________________________ ___________

Kaye Scott, Finance Director

Date: ___________________ ___________________________________ ___________

Scott Stevens, City Manager
CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 21, 2018 COUNCIL MEETING

SUBJECT: Public Hearing
Revision of Chapter 151-Flood Damage Prevention Ordinance

BACKGROUND: The purpose of the Flood Damage Prevention Ordinance is to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas.

DISCUSSION: The City was notified of new standards for the National Flood Insurance Program by the Federal Emergency Management Agency. The City’s Flood Damage Prevention Ordinance has been revised by the Engineering Department in accordance with the State’s Model Flood Damage Prevention Ordinance.

The City must adopt the revised Flood Damage Prevention Ordinance and have it approved by FEMA’s regional staff by June 20, 2018 to avoid suspension from the National Flood Insurance Program.

A summary of the modifications and additions to the State’s model ordinance that are included in the City’s revised ordinance are highlighted in the attached ordinance.

RECOMMENDATION: At the conclusion of the public hearing, it is recommended that the City Council adopt the attached ordinance repealing Chapter 151 entitled “Flood Damage Prevention” and establishing a revised Chapter 151 entitled “Flood Damage Prevention”

Date:__________________________
Guy M. Anderson, P. E., City Engineer

Date:__________________________
Scott A. Stevens, City Manager
ORDINANCE NO. 2018 –

AN ORDINANCE REPEALING CHAPTER 151 ENTITLED “FLOOD DAMAGE PREVENTION” AND ESTABLISHING A REVISED CHAPTER 151 ENTITLED “FLOOD DAMAGE PREVENTION” OF THE CODE OF ORDINANCES, CITY OF GOLDSBORO, NORTH CAROLINA

WHEREAS, after notice duly given according to law, a public hearing was held before the City Council of the City of Goldsboro, North Carolina, at a regular meeting held in the City Hall on Monday, May 21, 2018 at 7:00 pm for the purpose of considering and discussing the passing of an Ordinance repealing Chapter 151 entitled ”Flood Damage Prevention” and the same being revised as Chapter 151 entitled “Flood Damage Prevention” of the Code of Ordinances of the City of Goldsboro, North Carolina; and

WHEREAS, after completion of said public hearing, the City Council of the City of Goldsboro deems it advisable and in the best interest of the City of Goldsboro and those residing within its zoning jurisdiction that Chapter 151 entitled “Flood Damage Prevention” be repealed and the same be revised as Chapter 151 entitled “Flood Damage Prevention.”

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro, Chapter 151 be amended as mentioned above and as follows:
CHAPTER 151: FLOOD DAMAGE PREVENTION

General Provisions

151.01 Statutory authorization
151.02 Findings of fact
151.03 Statement of purpose
151.04 Objectives
151.05 Definitions
151.06 Lands to which this chapter applies
151.07 Basis for establishing the special flood hazard areas
151.08 Establishment of floodplain development permit
151.09 Compliance
151.10 Abrogation and greater restrictions
151.11 Interpretation
151.12 Warning and disclaimer of liability
151.13 Penalties for violation

Administration

151.20 Designation of Floodplain Administrator
151.21 Floodplain development application, permit, certification requirements and determinations for existing buildings and structures
151.21(1) Application requirements
151.21(2) Permit requirements
151.21(3) Certification requirements
151.21(4) Determinations for existing buildings and structures
151.22 Duties and responsibilities of the Floodplain Administrator
151.23 Corrective procedures
151.23(1) Violations to be corrected
151.23(2) Actions in event of failure to take corrective action
151.23(3) Order to take corrective action
151.23(4) Appeal
151.23(5) Failure to comply with order
151.24 Variance procedures

Provisions for Flood Hazard Reduction

151.30 General standards
151.31 Specific standards
151.31(1) Residential construction
151.31(2) Non-residential construction
151.31(3) Manufactured homes
151.31(4) Elevated buildings
151.31(5) Additions/improvements
151.31(6) Recreational vehicles
151.31(7) Temporary non-residential structures
151.31(8) Accessory structures
151.32 Reserved
151.33 Standards for floodplains without established base flood elevations
151.34 Standards for riverine floodplains with base flood elevation but without established floodways on non-encroachment areas
151.35 Floodways and non-encroachment areas
151.36 Standards for areas of shallow flooding (AO zones)
151.37 Standards for areas of shallow flooding (AH zones)
151.38 Reserved
151.39 Reserved

Legal Status Provisions

151.40 Effect on rights and liabilities under the existing flood damage prevention chapter
151.41 Effect upon outstanding floodplain development and building permits
151.42 Severability
151.43 Effective Date
151.44 Adoption Certification
GENERAL PROVISIONS

§ 151.01 STATUTORY AUTHORIZATION.

(A) The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143; Parts 3, 5, and 8 of Article 19 of Chapter 160A; and Article 8 of Chapter 160A of the North Carolina General Statutes, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry.

(B) Therefore, the City Council of the City of Goldsboro, North Carolina, does ordain this chapter as follows:

(Ord. 2018-22, passed 05-22-18)

§ 151.02 FINDINGS OF FACT.

(A) The flood prone areas within the jurisdiction of the City of Goldsboro are subject to periodic inundation which results in loss of life, property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures of flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.

(B) These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities and by the occupancy in flood prone areas of uses vulnerable to floods or other hazards.

(Ord. 2018-22, passed 05-22-18)

§ 151.03 STATEMENT OF PURPOSE.

It is the purpose of this chapter to promote public health, safety, and general welfare and to minimize public and private losses due to flood conditions within flood prone areas by provisions designed to:

(A) Restrict or prohibit uses that are dangerous to health, safety, and property due to water or erosion hazards or that result in damaging increases in erosion, flood heights or velocities;

(B) Require that uses vulnerable to floods, including facilities that serve such uses, be protected against flood damage at the time of initial construction;

(C) Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of floodwaters;

(D) Control filling, grading, dredging, and all other development that may increase erosion or flood damage; and
(E) Prevent or regulate the construction of flood barriers that will unnaturally divert floodwaters or which may increase flood hazards to other lands.

(Ord. 2018-??, passed 05-??-18)

§ 151.04 OBJECTIVES.

The objectives of this chapter are:

(A) To protect human life and health;

(B) To minimize expenditure of public money for costly flood control projects;

(C) To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;

(D) To minimize prolonged business losses and interruptions;

(E) To minimize damage to public facilities and utilities (i.e. water and gas mains, electric, telephone, cable and sewer lines, streets, and bridges) that are located in flood prone areas;

(F) To minimize damage to private and public property due to flooding;

(G) To make flood insurance available to the community through the National Flood Insurance Program;

(H) To maintain the natural and beneficial functions of floodplains;

(I) To help maintain a stable tax base by providing for the sound use and development of flood prone areas; and

(J) To ensure that potential buyers are aware that property is in a Special Flood Hazard Area.

(Ord. 2018-??, passed 05-??-18)

§ 151.05 DEFINITIONS.

Unless specifically defined below, words or phrases used in this chapter shall be interpreted so as to give them the meaning they have in common usage and to give this chapter its most reasonable application.

ACCESSORY STRUCTURE (APPURTENANT STRUCTURE). A structure, which is located on the same parcel of property as the principal structure and the use of which is incidental to the use of the principal structure. Garages, carports and storage sheds are common urban accessory structures. Pole barns, hay sheds and the like qualify as accessory structures on farms, and may or may not be located on the same parcel as the farm dwelling or shop building.
**ADDITION (TO AN EXISTING BUILDING).** An extension or increase in the floor area or height of a building or structure.

**ALTERATION OF A WATERCOURSE.** A dam, impoundment, channel relocation, change in channel alignment, channelization, or change in cross-sectional area of the channel or the channel capacity, or any other form of modification which may alter, impede, retard or change the direction and/or velocity of the riverine flow of water during conditions of the base flood.

**APPEAL.** A request for a review of the Floodplain Administrator's interpretation of any provision of this chapter.

**AREA OF SHALLOW FLOODING.** A designated Zone AO or AH on a community's Flood Insurance Rate Map (FIRM) with base flood depths determined to be from one to three feet. These areas are located where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

**AREA OF SPECIAL FLOOD HAZARD.** See "Special Flood Hazard Area (SFHA)".

**BASE FLOOD.** The flood having a 1% chance of being equaled or exceeded in any given year.

**BASE FLOOD ELEVATION (BFE).** A determination as published in the Flood Insurance Study of the water surface elevations of the base flood. This elevation, when combined with the "Freeboard", establishes the "Regulatory Flood Protection Elevation".

**BASEMENT.** Any area of the building having its floor subgrade (below ground level) on all sides.

**BUILDING.** See "STRUCTURE."

**CHEMICAL STORAGE FACILITY.** A building, portion of a building, or exterior area adjacent to a building used for the storage of any chemical or chemically reactive products.

**DESIGN FLOOD.** See “REGULATORY FLOOD PROTECTION ELEVATION.”

**DEVELOPMENT.** Any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials.

**DEVELOPMENT ACTIVITY.** Any activity defined as DEVELOPMENT which will necessitate a Floodplain Development Permit. This includes buildings, structures, and non-structural items, including (but not limited to) fill, bulkheads, piers, pools, docks, landings, ramps, and erosion control/stabilization measures.

**DIGITAL FLOOD INSURANCE RATE MAP (DFIRM).** The digital official map of a community, issued by the Federal Emergency Management Agency (FEMA), on which both the Special Flood Hazard Areas and the risk premium zones applicable to the community are delineated.
DISPOSAL. Defined as in G.S. § 130A-290(a)(6).

ELEVATED BUILDING. A non-basement building which has its reference level raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

ENCROACHMENT. The advance or infringement of uses, fill, excavation, buildings, permanent structures or development into a floodplain, which may impede or alter the flow capacity of a floodplain.

EXISTING BUILDING AND EXISTING STRUCTURE. Any building and/or structure for which the “START OF CONSTRUCTION” commenced before the date of the Community’s entry into the NFIP; June 1, 1982.

EXISTING MANUFACTURED HOME PARK or MANUFACTURED HOME SUBDIVISION. A manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) was completed before the date of the Community’s entry into the NFIP; June 1, 1982.

FLOOD or FLOODING. A general and temporary condition of partial or complete inundation of normally dry land areas from:

(1) The overflow of inland or tidal waters; and/or

(2) The unusual and rapid accumulation of runoff of surface waters from any source.

FLOOD BOUNDARY AND FLOODWAY MAP (FBFM). An official map of a community, issued by the Federal Emergency Management Agency, on which the Special Flood Hazard Areas and the floodways are delineated. This official map is a supplement to and shall be used in conjunction with the Flood Insurance Rate Map (FIRM).

FLOOD HAZARD BOUNDARY MAP (FHB). An official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of the Special Flood Hazard Areas have been defined as Zone A.

FLOOD INSURANCE. The insurance coverage provided under the National Flood Insurance Program.

FLOOD INSURANCE RATE MAP (FIRM). An official map of a community, issued by the Federal Emergency Management Agency, on which both the Special Flood Hazard Areas and the risk premium zones applicable to the community are delineated.

FLOOD INSURANCE STUDY (FIS). An examination, evaluation, and determination of flood hazard areas, corresponding water surface elevations (if appropriate), flood insurance risk zones, and other flood data in a community issued by the Federal Emergency Management Agency. The FLOOD INSURANCE STUDY report includes Flood Insurance Rate Maps (FIRMs) and Flood Boundary and Floodway Maps (FBFMs), if published.
**Flood Prone Area.** See "Floodplain."

**Flood Zone.** A geographical area shown on a Flood Hazard Boundary Map or Flood Insurance Rate Map that reflects the severity or type of flooding in the area.

**Floodplain or Flood Prone Area.** Any land area susceptible to being inundated by water from any source.

**Floodplain Administrator.** The individual appointed to administer and enforce the floodplain management regulations.

**Floodplain Development Permit.** Any type of permit that is required in conformance with the provisions of this chapter, prior to the commencement of any development activity.

**Floodplain Management.** The operation of an overall program of corrective and preventive measures for reducing flood damage and preserving and enhancing, where possible, natural resources in the floodplain, including, but not limited to, emergency preparedness plans, flood control works, floodplain management regulations, and open space plans.

**Floodplain Regulations.** This chapter and other zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances, and other applications of police power which control development in flood-prone areas. This term describes federal, state or local regulations, in any combination thereof, which provide standards for preventing and reducing flood loss and damage.

**Floodproofing.** Any combination of structural and nonstructural additions, changes, or adjustments to structures, which reduce or eliminate risk of flood damage to real estate or improved real property, water and sanitation facilities, or structures with their contents.

**Flood-Resistant Material.** Any building product [material, component or system] capable of withstanding direct and prolonged contact (minimum 72 hours) with floodwaters without sustaining damage that requires more than low-cost cosmetic repair. Any material that is water-soluble or is not resistant to alkali or acid in water, including normal adhesives for above-grade use, is not flood-resistant. Pressure-treated lumber or naturally decay-resistant lumbers are acceptable flooring materials. Sheet-type flooring coverings that restrict evaporation from below and materials that are impervious, but dimensionally unstable are not acceptable. Materials that absorb or retain water excessively after submergence are not flood-resistant. Please refer to Technical Bulletin 2, Flood Damage-Resistant Materials Requirements, and available from the FEMA. Class 4 and 5 materials, referenced therein, are acceptable flood-resistant materials.

**Floodway.** The channel of a river or other watercourse, including the area above a bridge or culvert when applicable, and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one (1) foot.

**Floodway Encroachment Analysis.** An engineering analysis of the impact that a proposed encroachment into a floodway or non-encroachment area is expected to have on the floodway boundaries and flood levels during the occurrence of the base flood.
discharge. The evaluation shall be prepared by a qualified North Carolina licensed engineer using standard engineering methods and models.

**FREEBOARD.** The height added to the Base Flood Elevation (BFE) to account for watershed development as well as limitations of the engineering methodologies for the determination of flood elevations. The freeboard plus the Base Flood Elevation establishes the "REGULATORY FLOOD PROTECTION ELEVATION".

**FUNCTIONALLY DEPENDENT FACILITY.** A facility which cannot be used for its intended purpose unless it is located in close proximity to water, such as a docking or port facility necessary for the loading and unloading of cargo or passengers, shipbuilding, or ship repair. The term does not include long-term storage, manufacture, sales, or service facilities.

**HAZARDOUS WASTE MANAGEMENT FACILITY.** A facility for the collection, storage, processing, treatment, recycling, recovery, or disposal of hazardous waste as defined in G.S. §§ 130A-290 et seq.

**HIGHEST ADJACENT GRADE (HAG).** The highest natural elevation of the ground surface, prior to construction, immediately next to the proposed walls of the structure.
**HISTORIC STRUCTURE.** Any structure that is:

(1) Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of Interior as meeting the requirements for individual listing on the National Register;

(2) Certified or preliminarily determined by the Secretary of Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(3) Individually listed on a local inventory of historic landmarks in communities with a "Certified Local Government (CLG) Program"; or

(4) Certified as contributing to the historical significance of a historic district designated by a community with a "Certified Local Government (CLG) Program".

Certified Local Government (CLG) Programs are approved by the U.S. Department of the Interior in cooperation with the North Carolina Department of Cultural Resources through the State Historic Preservation Officer as having met the requirements of the National Historic Preservation Act of 1966 as amended in 1980.

**LETTER OF MAP CHANGE (LOMC).** An official determination issued by FEMA that amends or revises an effective Flood Insurance Rate Map or Flood Insurance Study. Letters of Map Change include:

(1) Letter of Map Amendment (LOMA): An official amendment, by letter, to an effective National Flood Insurance Program map. A LOMA is based on technical data showing that a property had been inadvertently mapped as being in the floodplain, but is actually on natural high ground above the base flood elevation. A LOMA amends the current effective Flood Insurance Rate Map and establishes that a specific property, portion of a property, or structure is not located in a special flood hazard area.

(2) Letter of Map Revision (LOMR): A revision based on technical data that may show changes to flood zones, flood elevations, special flood hazard area boundaries and floodway delineations, and other planimetric features.

(3) Letter of Map Revision Based on Fill (LOMR-F): A determination that a structure or parcel of land has been elevated by fill above the BFE and is, therefore, no longer located within the special flood hazard area. In order to qualify for this determination, the fill must have been permitted and placed in accordance with the community’s floodplain management regulations.

(4) Conditional Letter of Map Revision (CLOMR): A formal review and comment as
to whether a proposed project complies with the minimum NFIP requirements for such projects with respect to delineation of special flood hazard areas. A CLOMR does not revise the effective Flood Insurance Rate Map or Flood Insurance Study; upon submission and approval of certified as-built documentation, a Letter of Map Revision may be issued by FEMA to revise the effective FIRM.

**LIGHT DUTY TRUCK.** Any motor vehicle rated at 8,500 pounds Gross Vehicular Weight Rating or less which has a vehicular curb weight of 6,000 pounds or less and which has a basic vehicle frontal area of 45 square feet or less as defined in 40 CFR 86.082-2 and is:

1. Designed primarily for purposes of transportation of property or is a derivation of such a vehicle, or
2. Designed primarily for transportation of persons and has a capacity of more than 12 persons; or
3. Available with special features enabling off-street or off-highway operation and use.

**LOWEST ADJACENT GRADE (LAG).** The lowest elevation of the ground, sidewalk or patio slab immediately next to the building, or deck support, after completion of the building.

**LOWEST FLOOR.** The subfloor, top of slab or grade of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access, or limited storage in an area other than a basement area is not considered a building’s **LOWEST FLOOR**, provided that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this chapter.

**MANUFACTURED HOME.** A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term **MANUFACTURED HOME** does not include a "recreational vehicle".

**MANUFACTURED HOME PARK OR SUBDIVISION.** A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**MARKET VALUE.** The building value, excluding the land value and that of any accessory structures or other improvements on the lot, established by independent certified appraisal, replacement cost depreciated by age of building and quality of construction (Actual Cash Value), or adjusted tax assessed values.

**NEW CONSTRUCTION.** Structures for which the "start of construction" commenced on or after May 17, 1982, the effective date of the initial floodplain management regulations and includes any subsequent improvements to such structures.

**NONCONFORMING BUILDING OR DEVELOPMENT.** Any legally existing building or development which fails to comply with the current provisions of this chapter.
**NON-ENCROACHMENT AREA.** The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot as designated in the Flood Insurance Study report.

**POST-FIRM.** Construction or other development for which the “start of construction” occurred on or after June 1, 1982, the effective date of the initial Flood Insurance Rate Map.

**PRE-FIRM.** Construction or other development for which the “start of construction” occurred before June 1, 1982, the effective date of the initial Flood Insurance Rate Map.

**PRINCIPALLY ABOVE GROUND.** At least 51% of the actual cash value of the structure is above ground.

**PUBLIC SAFETY AND/OR NUISANCE.** Anything which is injurious to the safety or health of an entire community or neighborhood, or any considerable number of persons, or unlawfully obstructs the free passage or use, in the customary manner, of any navigable lake, or river, bay, stream, canal, or basin.

**RECREATIONAL VEHICLE (RV).** A vehicle, which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck;
4. Not designed for use as a permanent primary dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use; and
5. Is fully licensed and ready for highway use.

For the purpose of this chapter, “Tiny Homes/Houses” and Park Models that do not meet the items listed above are not considered Recreational Vehicles and should meet the standards of and be permitted as Residential Structures.

**REFERENCE LEVEL.** The top of the lowest horizontal structural member of the lowest floor or bottom of lowest attendant utility including ductwork for structures within all Special Flood Hazard Areas.

**REGULATORY FLOOD PROTECTION ELEVATION.** The “Base Flood Elevation” plus the “Freeboard”. In “Special Flood Hazard Areas” where Base Flood Elevations (BFEs) have been determined, this elevation shall be the BFE plus two (2) feet. In “Special Flood Hazard Areas” where no BFE has been established, this elevation shall be at least two (2) feet above the highest adjacent grade.

**REMEDY A VIOLATION.** To bring the structure or other development into compliance with state and community floodplain management regulations, or, if this is not possible, to reduce the impacts of its noncompliance. Ways that impacts may be reduced include
protecting the structure or other affected development from flood damages, implementing
the enforcement provisions of the chapter or otherwise deterring future similar violations,
or reducing federal financial exposure with regard to the structure or other development.

**RIVERINE.** Relating to, formed by, or resembling a river (including tributaries),
stream, brook, etc.

**SALVAGE YARD.** Any non-residential property used for the storage, collection, and/or
recycling of any type of equipment, and including but not limited to vehicles, appliances
and related machinery.

**SOLID WASTE DISPOSAL FACILITY.** Any facility involved in the disposal of solid
waste, as defined in G.S. § 130A-290(a)(35).

**SOLID WASTE DISPOSAL SITE.** As defined in G.S. § 130A-290(a)(36), any place at
which solid wastes are disposed of by incineration, sanitary landfill, or any other method.

**SPECIAL FLOOD HAZARD AREA (SFHA).** The land in the floodplain subject to a
1% or greater chance of being flooded in any given year as determined in § 151.07 of this
chapter.

**START OF CONSTRUCTION.** Includes substantial improvement, and means the date
the building permit was issued, provided the actual start of construction, repair,
reconstruction, rehabilitation, addition placement, or other improvement was within 180
days of the permit date. The actual start means either the first placement of permanent
construction of a structure (including a manufactured home) on a site, such as the pouring
of slabs or footings, installation of piles, construction of columns, or any work beyond
the stage of excavation; or the placement of a manufactured home on a foundation.
Permanent construction does not include land preparation, such as clearing, grading, and
filling; nor does it include the installation of streets and/or walkways; nor does it include
excavation for a basement, footings, piers, or foundations or the erection of temporary
forms; nor does it include the installation on the property of accessory buildings, such as
garages or sheds not occupied as dwelling units or not part of the main structure. For a
substantial improvement, the actual **START OF CONSTRUCTION** means the first
alteration of any wall, ceiling, floor, or other structural part of the building, whether or
not that alteration affects the external dimensions of the building.

**STRUCTURE.** A walled and roofed building, a manufactured home, or a gas, liquid or
liquefied gas storage tank that is principally above ground. For floodplain management
purposes, principally above ground means that at least 51% of the actual cash value of the
structure is above ground.

**SUBSTANTIAL DAMAGE.** Damage of any origin sustained by a structure during any
one-year period whereby the cost of restoring the structure to it’s before damaged
condition would equal or exceed 50% of the market value of the structure before the
damage occurred. See definition of "substantial improvement."

**SUBSTANTIAL IMPROVEMENT.** Any combination of repairs, reconstruction,
rehabilitation, addition, or other improvement of a structure, taking place during any one-
year period for which the cost equals or exceeds 50% of the market value of the structure
before the "start of construction" of the improvement. This term includes structures
which have incurred "substantial damage", regardless of the actual repair work
performed. The term does not, however, include either:

(1) Any correction of existing violations of state or community health, sanitary, or safety code specifications which have been identified by the Community Code Enforcement Official and which are the minimum necessary to assure safe living conditions; or

(2) Any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure and the alteration is approved by variance issued pursuant to § 151.24 of this chapter.

**TECHNICAL BULLETIN AND TECHNICAL FACT SHEET.** A FEMA publication that provides guidance concerning the building performance standards of the NFIP, which are contained in Title 44 of the U.S. Code of Federal Regulations at Section 60.3. The bulletins and fact sheets are intended for use primarily by State and local officials responsible for interpreting and enforcing NFIP regulations and by members of the development community, such as design professionals and builders. New bulletins, as well as updates of existing bulletins, are issued periodically as needed. The bulletins do not create regulations; rather they provide specific guidance for complying with the minimum requirements of existing NFIP regulations.

It should be noted that Technical Bulletins and Technical Fact Sheets provide guidance on the minimum requirements of the NFIP regulations. State or community requirements that exceed those of the NFIP take precedence. Design professionals should contact the community officials to determine whether more restrictive State or local regulations apply to the building or site in question. All applicable standards of the State or local building code must also be met for any building in a flood hazard area.

**TEMPERATURE CONTROLLED.** Having the temperature regulated by a heating and/or cooling system, built-in or appliance.

**VARIANCE.** A grant of relief from the requirements of this chapter.

**VIOLATION.** The failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in § 151.20 through §151.24 and § 151.30 through §151.36 is presumed to be in violation until such time as that documentation is provided.

**WATER SURFACE ELEVATION (WSE).** The height, in relation to NAVD 1988, of floods of various magnitudes and frequencies in the floodplains of riverine areas.

**WATERCOURSE.** A lake, river, creek, stream, wash, channel or other topographic feature on or over which waters flow at least periodically. **WATERCOURSE** includes specifically designated areas in which substantial flood damage may occur.

(Ord. 2018-22, passed 05-22-18)

§ 151.06 LANDS TO WHICH THIS CHAPTER APPLIES.

This chapter shall apply to all Special Flood Hazard Areas within the jurisdiction,
including Extra-Territorial Jurisdictions (ETJ) if applicable, of the City of Goldsboro and within the jurisdiction of any other community whose governing body agrees, by resolution, to such applicability.

(Ord. 2018-??, passed 05-??-18)

§ 151.07 BASIS FOR ESTABLISHING THE SPECIAL FLOOD HAZARD AREAS.

(A) The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated June 20, 2018 for Wayne County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of this chapter. Future revisions to the FIS and DFIRM panels that do not change flood hazard data within the jurisdictional authority of the City of Goldsboro are also adopted by reference and declared a part of this chapter. Subsequent Letter of Map Revisions (LOMRs) and/or Physical Map Revisions (PMRs) shall be adopted within 3 months. The Special Flood Hazard Areas also include those defined through standard engineering analysis for private developments or by governmental agencies, but which have not yet been incorporated in the FIRM. This includes, but is not limited to:

(1) Detailed flood data generated as a requirement of § 151.22(K) and § 151.22(L) of this chapter;

(B) In addition, upon annexation to the city or inclusion in the Extra-Territorial Jurisdiction (ETJ), the Special Flood Hazard Areas identified by the Federal Emergency Management Agency (FEMA) and/or produced under the Cooperating Technical State agreement between the State of North Carolina and FEMA as stated above, for the Unincorporated Areas of Wayne County, with accompanying maps and other supporting data, are adopted by reference and declared to be a part of this chapter.

(Ord. 2018-??, passed 05-??-18)
§ 151.08 ESTABLISHMENT OF FLOODPLAIN DEVELOPMENT PERMIT.

A floodplain development permit shall be required in conformance with the provisions of this chapter prior to the commencement of any development activities within Special Flood Hazard Areas as determined in § 151.07.

(Ord. 2018-22, passed 05-22-18)

§ 151.09 COMPLIANCE.

No structure or land shall hereafter be located, extended, converted, altered, or developed in any way without full compliance with the terms of this chapter and other applicable regulations.

(Ord. 2018-22, passed 05-22-18)

§ 151.10 ABROGATION AND GREATER RESTRICTIONS.

This chapter is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this chapter and another conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

(Ord. 2018-22, passed 05-22-18)

§ 151.11 INTERPRETATION.

In the interpretation and application of this chapter, all provisions shall be:

(A) Considered as minimum requirements;
(B) Liberally construed in favor of the governing body; and
(C) Deemed neither to limit nor repeal any other powers granted under State statutes.

(Ord. 2018-22, passed 05-22-18)

§ 151.12 WARNING AND DISCLAIMER OF LIABILITY.

The degree of flood protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific and engineering consideration. Larger floods can and will occur. Actual flood heights may be increased by man-made or natural causes. This chapter does not imply that land outside the Special Flood Hazard Areas or uses permitted within such areas will be free from flooding or flood damages. This chapter shall not create liability on the part of the City of Goldsboro or by any officer or employee thereof for any flood damages that result from reliance on this chapter or any administrative decision lawfully made hereunder.

(Ord. 2018-22, passed 05-22-18)

§ 151.13 PENALTIES FOR VIOLATION.

Violation of the provisions of this chapter or failure to comply with any of its
requirements, including violation of conditions and safeguards established in connection with grants of variance or special exceptions, shall constitute a Class 1 misdemeanor pursuant to NC G.S. § 143-215.58. Any person who violates this chapter or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than $100.00 or imprisoned for not more than thirty (30) days, or both. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent City of Goldsboro from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 2018-??, passed 05-??-18)

ADMINISTRATION

§ 151.20 DESIGNATION OF FLOODPLAIN ADMINISTRATOR.

The City Engineer or his/her designee, hereinafter referred to as the "Floodplain Administrator", is hereby appointed to administer and implement the provisions of this chapter. In instances where the Floodplain Administrator receives assistance from others to complete tasks to administer and implement this ordinance, the Floodplain Administrator shall be responsible for the coordination and community’s overall compliance with the National Flood Insurance Program and the provisions of this ordinance.

(Ord. 2018-??, passed 05-??-18)

§ 151.21 FLOODPLAIN DEVELOPMENT APPLICATION, PERMIT AND CERTIFICATION REQUIREMENTS.

§ 151.21(1) APPLICATION REQUIREMENTS.

Application for a floodplain development permit and/or building permit shall be made to the Chief Building Inspector prior to any development activities located within Special Flood Hazard Areas. The following items shall be presented to the Chief Building Inspector to apply for a floodplain development permit and/or building permit:

(A) A plot plan drawn to scale which shall include, but shall not be limited to, the following specific details of the proposed floodplain development:

(1) The nature, location, dimensions, and elevations of the area of development/disturbance; existing and proposed structures, utility systems, grading/pavement areas, fill materials, storage areas, drainage facilities, and other development;

(2) The boundary of the Special Flood Hazard Area as delineated on the FIRM or other flood map as determined in § 151.07, or a statement that the entire lot is within the Special Flood Hazard Area;

(3) Flood zone(s) designation of the proposed development area as determined on the FIRM or other flood map as determined in § 151.07;
(4) The boundary of the floodway(s) or non-encroachment area(s) as determined in § 151.07;

(5) The Base Flood Elevation (BFE) where provided as set forth in § 151.07; § 151.22(K); § 151.22(L); or § 151.33;

(6) The old and new location of any watercourse that will be altered or relocated as a result of proposed development; and

(7) The certification of the plot plan by a registered land surveyor or professional engineer.

(B) Proposed elevation, and method thereof, of all development within a Special Flood Hazard Area including but not limited to:

(1) Elevation in relation to NAVD 1988 of the proposed reference level (including basement) of all structures;

(2) Elevation in relation to NAVD 1988 to which any non-residential structure in Zone AE, A, AH, A99 or AO will be flood-proofed; and

(3) Elevation in relation to NAVD 1988 to which any proposed utility systems will be elevated or floodproofed.

(C) If floodproofing, a Floodproofing Certificate (FEMA Form 086-0-34) with supporting data, an operational plan, and an inspection and maintenance plan that include, but are not limited to, installation, exercise, and maintenance of floodproofing measures assuring their effectiveness when installed, and the entity responsible for transportation and installation according to the design within the warning time available. Floodproofing certificate and supporting data and operational plans shall be certified by a registered professional engineer or architect to ensure that the non-residential floodproofed development will meet the floodproofing criteria in § 151.31(2).

(D) A Foundation Plan, drawn to scale, which shall include details of the proposed foundation system to ensure all provisions of this chapter are met. These details include but are not limited to:

(1) The proposed method of elevation, if applicable (such as fill, solid foundation perimeter wall, solid backfilled foundation, open foundation on columns/posts/piers/piles/shear walls); and

(2) Openings to facilitate equalization of hydrostatic flood forces on walls in accordance with § 151.31(4), when solid foundation perimeter walls are used in Zones A, AO, AE, AH and A99.

(E) Usage details of any enclosed areas below the REGULATORY FLOOD PROTECTION ELEVATION.
(F) Plans and/or details for the protection of public utilities and facilities such as sewer, gas, electrical, and water systems to be located and constructed to minimize flood damage.

(G) Copies of all other Local, State and Federal permits required prior to floodplain development permit issuance (i.e. wetlands, endangered species, erosion and sedimentation control, riparian buffers, mining, etc…).

(H) Documentation for placement of recreational vehicles and/or temporary structures, when applicable, to ensure § 151.31(6) and § 151.31(7) of this chapter are met.

(I) A description of proposed watercourse alteration or relocation, when applicable, including an engineering report on the effects of the proposed project on the flood-carrying capacity of the watercourse and the effects to properties located both upstream and downstream; and a map (if not shown on plot plan) showing the location of the proposed watercourse alteration or relocation.

(Ord. 2018-22, passed 05-22-18)

§ 151.21(2) PERMIT REQUIREMENTS.

The floodplain development permit and/or the building permit shall include, but not be limited to:

(A) A complete description of all the development to be permitted under the floodplain development permit (e.g. house, garage, pool, septic, bulkhead, cabana, pier, bridge, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials, etc.).

(B) The Special Flood Hazard Area determination for the proposed development with available data specified in § 151.07.

(C) The REGULATORY FLOOD PROTECTION ELEVATION required for the reference level and all attendant utilities.

(D) The REGULATORY FLOOD PROTECTION ELEVATION required for the protection of all public utilities.

(E) All certification submittal requirements with timelines.

(F) A statement that no fill material or other development shall encroach into the floodway or non-encroachment area of any watercourse unless the requirements of § 151.35 have been met.

(G) The flood openings requirements, if in Zones A, AE, AH, AO, A99.

(H) Limitations of below BFE enclosure uses (i.e., parking, building access and limited storage only), if applicable.
§ 151.21(3) CERTIFICATION REQUIREMENTS.

(A) Elevation Certificates.

(1) An Elevation Certificate (FEMA Form 086-0-33) is required prior to the actual start of any new construction. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the elevation of the reference level, in relation to NAVD 1988. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder prior to the beginning of construction. Failure to submit the certification or failure to make required corrections shall be cause to deny a floodplain development permit.

(2) An Elevation Certificate (FEMA Form 086-0-33) is required after the reference level is established. Within seven (7) calendar days of establishment of the reference level elevation, it shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the elevation of the reference level, in relation to NAVD 1988. Elevation certification shall be prepared by, or under the direct supervision of a professional land surveyor. Any work done within the seven (7) day calendar period and prior to submission of the certification shall be at the permit holder’s risk. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being permitted to proceed. Failure to submit the certification or failure to make required corrections shall be cause to issue a stop-work order for the project.

(3) A final Finished Construction Elevation Certificate (FEMA Form 086-0-33) is required after construction is completed and prior to Certificate of Compliance/Occupancy issuance. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of final as-built construction of the elevation of the reference level and all attendant utilities. Elevation certification shall be prepared by, or under the direct supervision of a professional land surveyor. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to Certificate of Compliance/Occupancy issuance. In some instances, another certification may be required to certify corrected as-built construction. Failure to submit the certification or failure to make required corrections shall be cause to withhold the issuance of a Certificate of Compliance/Occupancy. The Finished Construction Elevation Certificate certifier shall provide at least 2 photographs showing the front and rear of the building taken within 90 days from the date of certification. The photographs must be taken with views confirming the building description and diagram number provided in Section A. To the extent possible, these photographs should show the entire building including foundation. If the building has split-level or multi-level areas,
provide at least 2 additional photographs showing side views of the building. In addition, when applicable, provide a photograph of the foundation showing a representative example of the flood openings or vents. All photographs must be in color and measure at least 3” × 3”. Digital photographs are acceptable.

(B) Floodproofing Certificate

(1) If non-residential floodproofing is used to meet the Regulatory Flood Protection Elevation requirements, a Floodproofing Certificate (FEMA Form 086-0-34), with supporting data, an operational plan, and an inspection and maintenance plan are required prior to the actual start of any new construction. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the floodproofed design elevation of the reference level and all attendant utilities, in relation to NAVD 1988. Floodproofing certification shall be prepared by or under the direct supervision of a professional engineer or architect and certified by same. The Floodplain Administrator shall review the certificate data, the operational plan, and the inspection and maintenance plan. Deficiencies detected by such review shall be corrected by the applicant prior to permit approval. Failure to submit the certification or failure to make required corrections shall be cause to deny a Floodplain Development Permit. Failure to construct in accordance with the certified design shall be cause to withhold the issuance of a Certificate of Compliance/Occupancy.

(2) A final Finished Construction Floodproofing Certificate (FEMA Form 086-0-34), with supporting data, an operational plan, and an inspection and maintenance plan are required prior to the issuance of a Certificate of Compliance/Occupancy. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the floodproofed design elevation of the reference level and all attendant utilities, in relation to NAVD 1988. Floodproofing certificate shall be prepared by or under the direct supervision of a professional engineer or architect and certified by same. The Floodplain Administrator shall review the certificate data, the operational plan, and the inspection and maintenance plan. Deficiencies detected by such review shall be corrected by the applicant prior to Certificate of Occupancy. Failure to submit the certification or failure to make required corrections shall be cause to deny a Floodplain Development Permit. Failure to construct in accordance with the certified design shall be cause to deny a Certificate of Compliance/Occupancy.

(C) If a manufactured home is placed within Zones A, AE, AH, AO, A99 and the elevation of the chassis is more than 36 inches in height above grade, an engineered foundation certification is required in accordance with the provisions of § 151.31(3).

(D) If a watercourse is to be altered or relocated, a description of the extent of watercourse alteration or relocation; a professional engineer’s certified report on the effects of the proposed project on the flood-carrying capacity of the
watercourse and the effects to properties located both upstream and downstream; and a map showing the location of the proposed watercourse alteration or relocation shall all be submitted by the permit applicant prior to issuance of a floodplain development permit.

(E) Certification exemptions. The following structures, if located within Zones A, AE, AH, AO, A99, are exempt from the elevation/floodproofing certification requirements specified in divisions (A) and (B) above:

(1) Recreational vehicles meeting requirements of § 151.3(6)(A);

(2) Temporary structures meeting requirements of § 151.3(7); and

(3) Accessory structures less than 150 square feet meeting requirements of § 151.3(8).

(Ord. 2018-??, passed 05-??-18)

§ 151.21(4) DETERMINATIONS FOR EXISTING BUILDINGS AND STRUCTURES.

For applications for building permits to improve buildings and structures, including alterations, movement, enlargement, replacement, repair, change of occupancy, additions, rehabilitations, renovations, substantial improvements, repairs of substantial damage, and any other improvement of or work on such buildings and structures, the Floodplain Administrator, in coordination with the Building Official, shall:

(A) Estimate the market value, or require the applicant to obtain an appraisal of the market value prepared by a qualified independent appraiser, of the building or structure before the start of construction of the proposed work; in the case of repair, the market value of the building or structure shall be the market value before the damage occurred and before any repairs are made;

(B) Compare the cost to perform the improvement, the cost to repair a damaged building to its pre-damaged condition, or the combined costs of improvements and repairs, if applicable, to the market value of the building or structure;

(C) Determine and document whether the proposed work constitutes substantial improvement or repair of substantial damage; and

(D) Notify the applicant if it is determined that the work constitutes substantial improvement or repair of substantial damage and that compliance with the flood resistant construction requirements of the NC Building Code and this ordinance is required.

(Ord. 2018-??, passed 05-??-18)

§ 151.22 DUTIES AND RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR.
The Floodplain Administrator shall perform, but not be limited to, the following duties:

(A) Review all floodplain development applications and issue permits for all proposed development within Special Flood Hazard Areas to assure that the requirements of this ordinance have been satisfied.

(B) Review all proposed development within Special Flood Hazard Areas to assure that all necessary local, state and federal permits have been received, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334, and require that copies of such permits be provided and maintained on file with the floodplain development permit.

(C) Notify adjacent communities and the North Carolina Department of Public Safety, Division of Emergency Management, State Coordinator for the National Flood Insurance Program prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency (FEMA).

(D) Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is maintained.

(E) Prevent encroachments into floodways and non-encroachment areas unless the certification and flood hazard reduction provisions of § 151.34 or § 151.35, whichever is applicable, are met.

(F) Obtain actual elevation (in relation to NAVD 1988) of the reference level (including basement) and all attendant utilities of all new or substantially improved structures, in accordance with § 151.21(3).

(G) Obtain the actual elevation (in relation to NAVD 1988) to which the new or substantially improved structures and all utilities have been floodproofed, in accordance with § 151.21(3).

(H) Obtain actual elevation (in relation to NAVD 1988) of all public utilities in accordance with § 151.21(3).

(I) When floodproofing is utilized for a particular structure, obtain certifications from a registered professional engineer or architect in accordance with § 151.21(3) and § 151.31(2).

(J) Where interpretation is needed as to the exact location of boundaries of the Special Flood Hazard Areas, floodways, or non-encroachment areas (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this § 151.23(4).

(K) When Base Flood Elevation (BFE) data has not been provided in accordance with § 151.07, obtain, review, and reasonably utilize any Base Flood Elevation (BFE)
data, along with floodway data or non-encroachment area data available from a federal, state, or other source, including data developed pursuant to § 151.33(B)(2), in order to administer the provisions of this chapter.

(L) When Base Flood Elevation (BFE) data is provided but no floodway nor non-encroachment area data has been provided in accordance with § 151.07, obtain, review, and reasonably utilize any floodway data or non-encroachment area data available from a federal, state, or other source in order to administer the provisions of this chapter.

(M) When the exact location of boundaries of the Special Flood Hazard Areas conflict with the current, natural topography information at the site, the property owner may apply and be approved for a Letter of Map Amendment (LOMA) by FEMA. Maintain a copy of the Letter of Map Amendment (LOMA) issued by FEMA in the Floodplain Development Permit file.

(N) Permanently maintain all records that pertain to the administration of this chapter and make these records available for public inspection, recognizing that such information may be subject to the Privacy Act of 1974, as amended.

(O) Make on-site inspections of work in progress. As the work pursuant to a floodplain development permit progresses, the Floodplain Administrator and/or Chief Building Inspector shall make as many inspections of the work as may be necessary to ensure that the work is being done according to the provisions of the local ordinance and the terms of the permit. In exercising this power, the Floodplain Administrator and/or Chief Building Inspector has a right, upon presentation of proper credentials, to enter on any premises within the jurisdiction of the community at any reasonable hour for the purposes of inspection or other enforcement action.

(P) Issue stop-work orders as required. Whenever a building or part thereof is being constructed, reconstructed, altered, or repaired in violation of this chapter, the Floodplain Administrator or Chief Building Inspector may order the work to be immediately stopped. The stop-work order shall be in writing and directed to the person doing or in charge of the work. The stop-work order shall state the specific work to be stopped, the specific reason(s) for the stoppage, and the condition(s) under which the work may be resumed. Violation of a stop-work order constitutes a misdemeanor.

(Q) Revoke floodplain development permits as required. The Floodplain Administrator or Chief Building Inspector may revoke and require the return of the floodplain development permit by notifying the permit holder in writing stating the reason(s) for the revocation. Permits shall be revoked for any substantial departure from the approved application, plans, or specifications; for refusal or failure to comply with the requirements of State or local laws; or for false statements or misrepresentations made in securing the permit. Any floodplain development permit mistakenly issued in violation of an applicable State or local law may also be revoked.
(R) Make periodic inspections throughout all Special Flood Hazard Areas within the jurisdiction of the community. The Floodplain Administrator or Chief Building Inspector and each member of his or her inspections department shall have a right, upon presentation of proper credentials, to enter on any premises within the territorial jurisdiction of the department at any reasonable hour for the purposes of inspection or other enforcement action.

(S) Follow through with corrective procedures of § 151.23.

(T) Review, provide input, and make recommendations for variance requests.

(U) Maintain a current map repository to include, but not limited to, historical and effective FIS Report, historical and effective FIRM and other official flood maps and studies adopted under § 151.07 of this chapter, including any revisions thereto including Letters of Map Change, issued by FEMA. Notify State and FEMA of mapping needs.

(V) Coordinate revisions to FIS reports and FIRMs, including Letters of Map Revision Based on Fill (LOMR-Fs) and Letters of Map Revision (LOMRs).

(Ord. 2018-22, passed 05-22-18)

§ 151.23 CORRECTIVE PROCEDURES.

§ 151.23(1) VIOLATIONS TO BE CORRECTED.

When the Floodplain Administrator or Chief Building Inspector finds violations of applicable state and local laws, it shall be his or her duty to notify the owner or occupant of the building of the violation. The owner or occupant shall immediately remedy each of the violations of law pertaining to their property.

(Ord. 2018-22, passed 05-22-18)

§ 151.23(2) ACTIONS IN EVENT OF FAILURE TO TAKE CORRECTIVE ACTION.

If the owner of a building or property shall fail to take prompt corrective action, the Floodplain Administrator or Chief Building Inspector shall give the owner written notice, by certified or registered mail to the owner’s last known address or by personal service, stating:

(A) That the building or property is in violation of the Flood Damage Prevention chapter;

(B) That a hearing will be held before the Floodplain Administrator or Chief Building Inspector at a designated place and time, not later than ten (10) days after the date of the notice, at which time the owner shall be entitled to be heard in person or by counsel and to present arguments and evidence pertaining to the matter; and
(C) That following the hearing, the Floodplain Administrator or Chief Building Inspector may issue an order to alter, vacate, or demolish the building; or to remove fill as appears appropriate.

(Ord. 2018-32, passed 05-15-18)

§ 151.23(3) ORDER TO TAKE CORRECTIVE ACTION.

If, upon a hearing held pursuant to the notice prescribed above, the Floodplain Administrator or Chief Building Inspector shall find that the building or development is in violation of the Flood Damage Prevention chapter, he or she shall issue an order in writing to the owner, requiring the owner to remedy the violation within a specified time period, not less than 60 calendar days, nor more than 180 calendar days. Where the Floodplain Administrator or Chief Building Inspector finds that there is imminent danger to life or other property, he or she may order that corrective action be taken in such lesser period as may be feasible.

(Ord. 2018-32, passed 05-15-18)

§ 151.23(4) APPEAL.

Any owner who has received an order to take corrective action may appeal the order to the local elected governing body by giving notice of appeal in writing to the Floodplain Administrator or Chief Building Inspector and the clerk within ten (10) days following issuance of the final order. In the absence of an appeal, the order of the Floodplain Administrator or Chief Building Inspector shall be final. The local governing body shall hear an appeal within a reasonable time and may affirm, modify and affirm, or revoke the order.

(Ord. 2018-32, passed 05-15-18)

§ 151.23(5) FAILURE TO COMPLY WITH ORDER.

If the owner of a building or property fails to comply with an order to take corrective action for which no appeal has been made or fails to comply with an order of the governing body following an appeal, the owner shall be guilty of a Class 1 misdemeanor pursuant to NCGS § 143-215.58 and shall be punished at the discretion of the court.

(Ord. 2018-32, passed 05-15-18)

§ 151.24 VARIANCE PROCEDURES.

(A) The Planning Commission/Board of Adjustment as established by the city, hereinafter referred to as the "Appeal Board", shall hear and decide requests for variances from the requirements of this chapter.

(B) Any person aggrieved by the decision of the Appeal Board may appeal such decision to the Court, as provided in Chapter 7A of the North Carolina General Statutes.

(C) Variances may be issued for:
(1) The repair or rehabilitation of historic structures upon the determination that the proposed repair or rehabilitation will not preclude the structure’s continued designation as a historic structure and that the variance is the minimum necessary to preserve the historic character and design of the structure.

(2) Functionally dependant facilities if determined to meet the definition as stated in § 151.05 of this chapter, provided provisions of § 151.24(G), § 151.24(H)(2) and § 151.24(H)(3) have been satisfied, and such facilities are protected by methods that minimize flood damages during the base flood and create no additional threats to public safety; or

(3) Any other type of development provided it meets the requirements stated in this section.

(D) In passing upon variances, the Appeal Board shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this chapter, and:

(1) The danger that materials may be swept onto other lands to the injury of others;

(2) The danger to life and property due to flooding or erosion damage;

(3) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;

(4) The importance of the services provided by the proposed facility to the community;

(5) The necessity to the facility of a waterfront location as defined under § 151.05 of this chapter as a functionally dependant facility, where applicable;

(6) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;

(7) The compatibility of the proposed use with existing and anticipated development;

(8) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;

(9) The safety of access to the property in times of flood for ordinary and emergency vehicles;

(10) The expected heights, velocity, duration, rate of rise, and sediment transport of the floodwaters and the effects of wave action, if applicable,
expected at the site; and

(11) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical and water systems, and streets and bridges.

(E) A written report addressing each of the above factors shall be submitted with the application for a variance.

(F) Upon consideration of the factors listed above and the purposes of this chapter, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purposes and objectives of this chapter.

(G) Variances shall not be issued within any designated floodway or non-encroachment area if any increase in flood levels during the base flood discharge would result.

(H) Conditions for variances:

(1) Variances shall not be issued when the variance will make the structure in violation of other federal, state, or local laws, regulations, or ordinances.

(2) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

(3) Variances shall only be issued upon:

(1) A showing of good and sufficient cause;

(2) A determination that failure to grant the variance would result in exceptional hardship; and

(3) A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

(4) Any applicant to whom a variance is granted shall be given written notice specifying the difference between the BFE and the elevation to which the structure is to be built and that such construction below the BFE increases risks to life and property, and that the issuance of a variance to construct a structure below the BFE may result in increased premium rates for flood insurance up to $25 per $100 of insurance coverage. Such notification shall be maintained with a record of all variance actions, including justification for their issuance.

(5) The Floodplain Administrator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management
(6) Variances shall only be issued prior to development permit approval.

(I) A variance may be issued for solid waste disposal facilities or sites, hazardous waste management facilities, salvage yards, and chemical storage facilities that are located in Special Flood Hazard Areas provided that all of the following conditions are met:

(1) The use serves a critical need in the community.

(2) No feasible location exists for the use outside the Special Flood Hazard Area.

(3) The reference level of any structure is elevated or floodproofed to at least the regulatory flood protection elevation.

(4) The use complies with all other applicable federal, state and local laws.

(5) The City of Goldsboro has notified the Secretary of the North Carolina Department of Public Safety of its intention to grant a variance at least thirty (30) calendar days prior to granting the variance.

(Ord. 2018-??, passed 05-??-18)

PROVISIONS FOR FLOOD HAZARD REDUCTION

§ 151.30 GENERAL STANDARDS.

In all Special Flood Hazard Areas the following provisions are required:

(A) All new construction and substantial improvements shall be anchored to prevent flotation, collapse, and lateral movement of the structure.

(B) All new construction and substantial improvements below the REGULATORY FLOOD PROTECTION ELEVATION shall be constructed with materials and utility equipment resistant to flood damage in accordance with the FEMA Technical Bulletin 2, Flood Damage-Resistant Materials Requirements.

(C) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damages.

(D) All new electrical, heating, ventilation, plumbing, air conditioning equipment, and other service equipment shall be located at or above the RFPE or designed and installed to prevent water from entering or accumulating within the components during the occurrence of the base flood. These include, but are not limited to, HVAC equipment, water softener units, bath/kitchen fixtures, ductwork, electric/gas meter panels/boxes, utility/cable boxes, water heaters, and electric outlets/switches.
(1) Replacements part of a substantial improvement, electrical, heating, ventilation, plumbing, air conditioning equipment, and other service equipment shall also meet the above provisions.

(2) Replacements that are for maintenance and not part of a substantial improvement, may be installed at the original location provided the addition and/or improvements only comply with the standards for new construction consistent with the code and requirements for the original structure.

(E) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.

(F) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters.

(G) On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.

(H) Nothing in this ordinance shall prevent the repair, reconstruction, or replacement of a building or structure existing on the effective date of this ordinance and located totally or partially within the floodway, non-encroachment area, or stream setback, provided there is no additional encroachment below the Regulatory Flood Protection Elevation in the floodway, non-encroachment area, or stream setback, and provided that such repair, reconstruction, or replacement meets all of the other requirements of this ordinance.

(I) New solid waste disposal facilities, hazardous waste management facilities, salvage yards, and chemical storage facilities shall not be permitted in Special Flood Hazard Areas, except by variance as specified in § 151.24(I). A structure or tank for chemical or fuel storage incidental to an allowed use or to the operation of a water treatment plant or wastewater treatment facility may be located in a Special Flood Hazard Area only if the structure or tank is either elevated or floodproofed to at least the regulatory flood protection elevation and certified according to § 151.21(3) of this chapter.

(J) All development proposals shall be consistent with the need to minimize flood damage.

(K) All development proposals shall have public utilities and facilities such as sewer, gas, electrical, and water systems located and constructed to minimize flood damage.

(L) All development proposals shall have adequate drainage provided to reduce exposure to flood hazards.

(M) All subdivision proposals and other development proposals shall have received all necessary permits from those governmental agencies for which approval is required by federal or state law, including Section 404 of the Federal Water

(N) When a structure is partially located in a Special Flood Hazard Area, the entire structure shall meet the requirements for new construction and substantial improvements.

(O) When a structure is located in multiple flood hazard zones or in a flood hazard risk zone with multiple base flood elevations, the provisions for the more restrictive flood hazard risk zone and the highest BFE shall apply.

(Ord. 2018-??, passed 05-??-18)

§ 151.31 SPECIFIC STANDARDS.

In all Special Flood Hazard Areas where Base Flood Elevation (BFE) data has been provided, as set forth in § 151.07, § 151.22(K) or § 151.22(L), the following provisions, in addition to § 151.30, are required.

(Ord. 2018-??, passed 05-??-18)

§ 151.31(1) RESIDENTIAL CONSTRUCTION.

New construction and substantial improvement of any residential structure (including manufactured homes) shall have the reference level, including basement, elevated no lower than the regulatory flood protection elevation, as defined in § 151.05 of this chapter.

(Ord. 2018-??, passed 05-??-18)

§ 151.31(2) NON-RESIDENTIAL CONSTRUCTION.

New construction and substantial improvement of any commercial, industrial, or other non-residential structure shall have the reference level, including basement, elevated no lower than the regulatory flood protection elevation, as defined in § 151.05 of this chapter. Structures located in A, AO, AE and A99 Zones may be floodproofed to the regulatory flood protection elevation in lieu of elevation provided that all areas of the structure, together with attendant utility and sanitary facilities, below the required flood protection elevation are watertight with walls substantially impermeable to the passage of water, using structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effect of buoyancy. For AO Zones, the floodproofing elevation shall be in accordance with § 151.36(B). A registered professional engineer or architect shall certify that the standards of this section are satisfied. Such certification shall be provided to the Floodplain Administrator or Chief Building Inspector as set forth in § 151.21(3), along with the operational, inspection and maintenance plans.

(Ord. 2018-??, passed 05-??-18)

§ 151.31(3) MANUFACTURED HOMES.

(A) New or replacement manufactured homes shall be elevated so that the reference level of the manufactured home is no lower than the regulatory flood protection
elevation, as defined in § 151.05 of this chapter.

(B) Manufactured homes shall be securely anchored to an adequately anchored foundation to resist flotation, collapse, and lateral movement in accordance with the most current edition of the State of North Carolina Regulations for Manufactured/Mobile Homes, adopted by the Commissioner of Insurance pursuant to G.S. § 143-143.15. Additionally, when the elevation would be met by an elevation of the chassis thirty-six (36) inches or less above the grade at the site, the chassis shall be supported by reinforced piers or engineered foundation. When the elevation of the chassis is above thirty-six (36) inches in height, an engineering certification is required.

(C) All foundation enclosures or skirting below the lowest floor shall be in accordance with § 151.31(4).

(D) An evacuation plan must be developed for evacuation of all residents of all new, substantially improved or substantially damaged manufactured home parks or subdivisions located within flood prone areas. This plan shall be filed with and approved by the Floodplain Administrator and the local Emergency Management Coordinator.

(Ord. 2018-22, passed 05-22-18)

§ 151.31(4) ELEVATED BUILDINGS.

Enclosed areas, of new construction or substantially improved structures, which are below the regulatory flood protection elevation:

(A) Shall not be designed or used for human habitation, but shall only be used for parking of vehicles, building access, or limited storage of maintenance equipment used in connection with the premises. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment (standard exterior door), or entry to the living area (stairway or elevator). The interior portion of such enclosed area shall not be partitioned or finished into separate rooms, except to enclose storage areas;

(B) Shall not be temperature-controlled or conditioned;

(C) Shall be constructed entirely of flood resistant materials below the regulatory flood protection elevation; and

(D) Shall include, in Zones A, AO, AE, AH and A99, measures to automatically equalize hydrostatic flood forces on walls by allowing for the entry and exit of floodwaters. To meet this requirement, the openings must either be certified by a professional engineer or architect or meet the following minimum design criteria;

(1) Provide a minimum of two openings on different sides of each enclosed area subject to flooding;
(2) The total net area of all openings must be at least one (1) square inch for each square foot of enclosed area subject to flooding;

(3) If a building has more than one (1) enclosed area, each area must have openings to allow floodwaters to automatically enter and exit;

(4) The bottom of all required openings shall be no higher than one (1) foot above the higher of the interior or exterior adjacent grade;

(5) Flood openings may be equipped with screens, louvers, or other opening coverings or devices, provided they permit the automatic flow of floodwaters in both directions; and

(6) Foundation enclosures made of flexible skirting are not considered enclosures for regulatory purposes, and, therefore, do not require flood openings. Masonry or wood underpinning, regardless of structural status, is considered an enclosure and requires openings as outlined above.

(E) Property owners shall be required to execute and record a non-conversion agreement prior to issuance of a building permit declaring that the area below the Regulatory Flood Protection Elevation shall not be improved, finished or otherwise converted to habitable space; The City of Goldsboro will have the right to inspect the enclosed area. The City of Goldsboro will conduct annual inspections. This agreement shall be recorded with the Wayne County Register of Deeds and shall transfer with the property in perpetuity.

(F) Release of restrictive covenant. If a property which is bound by a non-conversion agreement is modified to remove enclosed areas below Regulatory Flood Protection Elevation, then the owner may request release of restrictive covenant after staff inspection and submittal of confirming documentation.

(Ord. 2018-??, passed 05-??-18)

§ 151.31(5) ADDITIONS/IMPROVEMENTS.

(A) Additions and/or improvements to pre-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

(1) Not a substantial improvement, the addition and/or improvements must be designed to minimize flood damages and must not be any more non-conforming than the existing structure.

(2) A substantial improvement, with modifications/rehabilitations/improvements to the existing structure or the common wall is structurally modified more than installing a doorway, both the existing structure and the addition must comply with the standards for new construction.

(B) Additions to pre-FIRM or post-FIRM structures that are a substantial
improvements to the existing structure other than a standard door in the common wall, shall require only the addition to comply with the standards for new construction.

(C) Additions and/or improvements to post-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

1. Not a substantial improvement, the addition and/or improvements only must comply with the standards for new construction consistent with the code and requirements for the original structure.

2. A substantial improvement, both the existing structure and the addition and/or improvements must comply with the standards for new construction.

(D) Where a fire wall or independent perimeter load-bearing wall is provided between the addition and the existing building, the addition(s) shall be considered a separate building and only the addition must comply with the standards for new construction.

(E) Any combination of repair, reconstruction, rehabilitation, addition or improvement of a building or structure taking place during a one (1) year period, the cumulative cost of which equals or exceeds 50 percent of the market value of the structure before the improvement or repair is started must comply with the standards for new construction. For each building or structure, the one (1) year period begins on the date of the first improvement or repair of that building or structure subsequent to the effective date of this chapter. Substantial damage also means flood-related damage sustained by a structure on two separate occasions during a 10-year period for which the cost of repairs at the time of each such flood event, on the average, equals or exceeds 25 percent of the market value of the structure before the damage occurred. If the structure has sustained substantial damage, any repairs are considered substantial improvement regardless of the actual repair work performed. The requirement does not, however, include either:

1. Any project for improvement of a building required to correct existing health, sanitary or safety code violations identified by the building official and that are the minimum necessary to assume safe living conditions.

2. Any alteration of a historic structure provided that the alteration will not preclude the structure’s continued designation as a historic structure.

(Ord. 2018-??, passed 05-??-18)

§ 151.31(6) RECREATIONAL VEHICLES.

Recreational vehicles placed on sites within a Special Flood Hazard Area shall either:

(A) Be on site for fewer than 180 consecutive days and be fully licensed and ready for highway use (a recreational vehicle is ready for highway use if it is on its
wheels or jacking system, is attached to the site only by quick disconnect type utilities, and has no permanently attached additions); or

(B) Meet all the requirements for new construction, including anchoring and elevation requirements of § 151.21, § 151.30 and § 151.31(3).

(Ord. 2018-22, passed 05-22-18)

§ 151.31(7) TEMPORARY NON-RESIDENTIAL STRUCTURES.

Prior to the issuance of a floodplain development permit and/or building permit for a temporary structure, applicants must submit to the Floodplain Administrator a plan for the removal of such structure(s) in the event of a hurricane, flash flood or other type of flood warning notification. The following information shall be submitted in writing to the Floodplain Administrator for review and written approval:

(A) A specified time period for which the temporary use will be permitted. Time specified may not exceed three (3) months, renewable up to one (1) year;

(B) The name, address, and phone number of the individual responsible for the removal of the temporary structure;

(C) The time frame prior to the event at which a structure will be removed (i.e. minimum of 72 hours before landfall of a hurricane or immediately upon flood warning notification);

(D) A copy of the contract or other suitable instrument with the entity responsible for physical removal of the structure; and

(E) Designation, accompanied by documentation, of a location outside the Special Flood Hazard Area, to which the temporary structure will be moved.

(Ord. 2018-22, passed 05-22-18)

§ 151.31(8) ACCESSORY STRUCTURES.

When accessory structures (sheds, detached garages and the like) are to be placed within a Special Flood Hazard Area, the following criteria shall be met:

(A) Accessory structures shall not be used for human habitation (including working, sleeping, living, cooking or restroom areas);

(B) Accessory structures shall not be temperature-controlled;

(C) Accessory structures shall be designed to have low flood damage potential;

(D) Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters;

(E) Accessory structures shall be firmly anchored in accordance with § 151.30(A);
(F) All service facilities such as electrical shall be installed in accordance with § 151.30(D);

(G) Openings to relieve hydrostatic flood forces shall be provided below regulatory flood protection elevation in conformance with § 151.31(4)(C); and

(H) An accessory structure with a footprint less than 150 square feet that satisfies the criteria outlined above is not required to meet the elevation or floodproofing standards of § 151.31(2). Elevation or floodproofing certifications are required for all other accessory structures in accordance with § 151.21(3).

(Ord. 2018-??, passed 05-??-18)

§ 151.31(9) TANKS.

When gas and liquid storage tanks are to be placed within a Special Flood Hazard Area, the following criteria shall be met:

(A) Underground tanks. Underground tanks in flood hazard areas shall be anchored to prevent flotation, collapse or lateral movement resulting from hydrodynamic and hydrostatic loads during conditions of the design flood, including the effects of buoyancy assuming the tank is empty;

(B) Above-ground tanks, elevated. Above-ground tanks in flood hazard areas shall be elevated to or above the Regulatory Flood Protection Elevation on a supporting structure that is designed to prevent flotation, collapse or lateral movement during conditions of the design flood. Tank-supporting structures shall meet the foundation requirements of the applicable flood hazard area;

(C) Above-ground tanks, not elevated. Above-ground tanks that do not meet the elevation requirements of Article 5, Section B (2) of this ordinance shall be permitted in flood hazard areas provided the tanks are designed, constructed, installed, and anchored to resist all flood-related and other loads, including the effects of buoyancy, during conditions of the design flood and without release of contents in the floodwaters or infiltration by floodwaters into the tanks. Tanks shall be designed, constructed, installed, and anchored to resist the potential buoyant and other flood forces acting on an empty tank during design flood conditions.

(D) Tank inlets and vents. Tank inlets, fill openings, outlets and vents shall be:

1. At or above the Regulatory Flood Protection Elevation or fitted with covers designed to prevent the inflow of floodwater or outflow of the contents of the tanks during conditions of the design flood; and

2. Anchored to prevent lateral movement resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, during conditions of the design flood.
§ 151.31(10) OTHER DEVELOPMENT.

(A) Fences in regulated floodways and non-encroachment areas that have the potential to block the passage of floodwaters, such as stockade fences and wire mesh fences, shall meet the limitations of § 151.35 of this chapter.

(B) Retaining walls, sidewalks and driveways in regulated floodways and non-encroachment areas. Retaining walls and sidewalks and driveways that involve the placement of fill in regulated floodways shall meet the limitations of § 151.35 of this chapter.

(C) Roads and watercourse crossings in regulated floodways and non-encroachment areas. Roads and watercourse crossings, including roads, bridges, culverts, low-water crossings and similar means for vehicles or pedestrians to travel from one side of a watercourse to the other side, that encroach into regulated floodways shall meet the limitations of § 151.35 of this chapter.

§ 151.32 RESERVES.

§ 151.33 STANDARDS FOR FLOODPLAINS WITHOUT ESTABLISHED BASE FLOOD ELEVATIONS.

Within the Special Flood Hazard Areas designated as Approximate Zone A and established in § 151.21(3), where no Base Flood Elevation (BFE) data has been provided by FEMA, the following provisions, in addition to § 151.30, shall apply:

(A) No encroachments, including fill, new construction, substantial improvements or new development shall be permitted within a distance of twenty (20) feet each side from top of bank or five (5) times the width of the stream, whichever is greater, unless certification with supporting technical data by a registered professional engineer is provided demonstrating that such encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.

(B) The BFE used in determining the regulatory flood protection elevation shall be determined based on one of the following criteria set in priority order:

(1) When Base Flood Elevation (BFE) data is available from other sources, all new construction and substantial improvements within such areas shall also comply with all applicable provisions of this chapter and shall be elevated or floodproofed in accordance with standards in § 151.22(K) and § 151.22(L);

(2) When floodway or non-encroachment data is available from a Federal,
State, or other source, all new construction and substantial improvements within floodway and non-encroachment areas shall also comply with § 151.35 of this chapter;

(3) All subdivision, manufactured home park and other development proposals located within Special Flood Hazard Areas shall provide Base Flood Elevation (BFE) data if development is greater than five (5) acres or has more than fifty (50) lots/manufactured home sites. The Base Flood Elevation (BFE) data shall be adopted by reference per § 151.07 to be utilized in implementing this chapter; or

(4) When Base Flood Elevation (BFE) data is not available from a federal, state, or other source as outlined above, the reference level shall be elevated or floodproofed (non-residential) to or above the regulatory flood protection elevation, as defined in § 151.05. All other applicable provisions of § 151.31 shall also apply.

(Ord. 2018-??, passed 05-??-18)

§ 151.34 STANDARDS FOR RIVERINE FLOODPLAINS WITH BASE FLOOD ELEVATION BUT WITHOUT ESTABLISHED FLOODWAYS OR NON-ENCROACHMENT AREAS.

Along rivers and streams where BFE data is provided by FEMA or is available from another source but neither floodway nor non-encroachment areas are identified for a Special Flood Hazard Area on the FIRM or in the FIS report, the following requirements shall apply to all development within such areas:

(A) Standards outlined in § 151.30 and § 151.31; and

(B) Until a regulatory floodway or non-encroachment area is designated, no encroachments, including fill, new construction, substantial improvements, or other development, shall be permitted unless certification with supporting technical data by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community.

(Ord. 2018-??, passed 05-??-18)

§ 151.35 FLOODWAYS AND NON-ENCROACHMENT AREAS.

Areas designated as floodways or non-encroachment areas are located within the Special Flood Hazard Areas established in § 151.07. The floodways and non-encroachment areas are extremely hazardous areas due to the velocity of floodwaters that have erosion potential and carry debris and potential projectiles. The following provisions, in addition to standards outlined in § 151.30 and § 151.31, shall apply to all development within such areas:
(A) No encroachments, including fill, new construction, substantial improvements and other developments shall be permitted unless:

1. It is demonstrated that the proposed encroachment would not result in any increase in the flood levels during the occurrence of the base flood discharge, based on hydrologic and hydraulic analyses performed in accordance with standard engineering practice and presented to the Floodplain Administrator prior to issuance of floodplain development permit; or

2. A Conditional Letter of Map Revision (CLOMR) has been approved by FEMA. A Letter of Map Revision (LOMR) must also be obtained within six months of completion of the proposed encroachment.

(B) If § 151.35(A) is satisfied, all development shall comply with all applicable flood hazard reduction provisions of this chapter.

(C) No manufactured homes shall be permitted. Existing manufactured homes shall be permitted to remain unless the manufactured home sustains substantial damage in which case the manufactured home shall not be repaired or replaced. An existing manufactured home shall not be replaced under any circumstances.

(Ord. 2018-??, passed 05-??-18)

§ 151.36 STANDARDS FOR AREAS OF SHALLOW FLOODING (ZONE AO).

Located within the Special Flood Hazard Areas established in § 151.07, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one to three feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate. In addition to § 151.30 and § 151.31, all new construction and substantial improvements of all structures shall have the reference level elevated to:

(A) At least as high as the depth number specified on the Flood Insurance Rate Map (FIRM), in feet, plus a freeboard of two (2) feet, above the highest adjacent grade; or

(B) At least three (3) feet above the highest adjacent grade plus a freeboard of two feet if no depth number is specified.

(C) All new construction and substantial improvements of all non-residential structures, including attendant utility and sanitary facilities, may, in lieu of elevation, be floodproofed to the same depths as listed above so that any space below that level shall be watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. Certification is required as per § 151.21(3) and § 151.31(2).
(D) Adequate drainage paths shall be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

(Ord. 2018-92, passed 05-22-18)

§ 151.37 STANDARDS FOR AREAS OF SHALLOW FLOODING (ZONE AH).

Located within the Special Flood Hazard Areas established in § 151.07, are areas designated as shallow flooding areas. These areas subject to inundation by 1-percent-annual-chance shallow flooding (usually areas of ponding) where average depths are one (1) to three (3) feet. Base Flood Elevations are derived from detailed hydraulic analyses are shown in this zone. In addition to § 151.30 and § 151.31, all new construction and substantial improvements of all structures shall provide adequate drainage paths around structures on slopes, to guide floodwaters around and away from proposed structures.

(Ord. 2018-92, passed 05-22-18)

§ 151.38 RESERVED.

§ 151.39 RESERVED.

LEGAL STATUS PROVISIONS

§ 151.40 EFFECT ON RIGHTS AND LIABILITIES UNDER THE EXISTING FLOOD DAMAGE PREVENTION CHAPTER.

This chapter in part comes forward by re-enactment of some of the provisions of the Flood Damage Prevention Ordinance enacted May 17, 1982, as amended, and it is not the intention to repeal but rather to re-enact and continue to enforce without interruption of such existing provisions, so that all rights and liabilities that have accrued thereunder are reserved and may be enforced. The enactment of this chapter shall not affect any action, suit or proceeding instituted or pending. All provisions of the Flood Damage Prevention Ordinance of the City of Goldsboro enacted on May 17, 1982, as amended, which are not reenacted herein are repealed.

The date of the initial Flood Damage Prevention Ordinance for Wayne County is September 1, 1991.

(Ord. 2018-92, passed 05-22-18)

§ 151.41 EFFECT UPON OUTSTANDING FLOODPLAIN DEVELOPMENT AND BUILDING PERMITS.

Nothing herein contained shall require any change in the plans, construction, size, or designated use of any development or any part thereof for which a floodplain development permit or building permit has been granted by the Floodplain Administrator or Chief Building Inspector or his or her authorized agents before the time of passage of this chapter; provided, however, that when construction is not begun under such outstanding permit within a period of six months subsequent to the date of issuance of the outstanding permit, construction or use shall be in conformity with the provisions of this chapter.
§ 151.42 SEVERABILITY.

If any section, clause, sentence, or phrase of the Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Ordinance.

§ 151.43 EFFECTIVE DATE.

This ordinance shall become effective June 20, 2018.

Approved as to Form Only: Reviewed by:

_______________________ _______________________
City Attorney City Manager
CITY OF GOLDSBORO

AGENDA MEMORANDUM

May 21, 2018 COUNCIL MEETING

SUBJECT: Amendment to Design Guidelines for Downtown Goldsboro

BACKGROUND: Council requested that staff prepare an amendment to the Design Guidelines for Downtown Goldsboro as it relates to Building Rehabilitation for non-contributing properties within the Historic District.

There have been a number of instances where owners of non-contributing properties have requested Certificates of Appropriateness to rehab a structure’s exterior walls with materials that are not original to the building. Current design guidelines require that all properties, whether contributing or non-contributing, maintain original materials for the exterior walls.

DISCUSSION: Staff has prepared an amendment which allows for more flexibility when a citizen wishes to rehab exterior walls of properties that are non-contributing.

The amendment would continue to require that materials proposed for exterior walls be of an approved type within the Guidelines however, the materials proposed would not have to be original to the structure. Any such rehab will require review and approval by the Historic District Commission.

While every reasonable effort should be made to maintain original materials, the proposed amendment will support the existing Guidelines while allowing consideration of additional materials for non-contributing buildings on a case-by-case basis.

The Historic District Commission reviewed the proposed amendment at their meeting held May 1, 2018 and recommended approval.

RECOMMENDATION: By motion, accept the recommendation of the Historic District Commission and approve the proposed amendment to Section 3.0 Guidelines for Historic Building Rehabilitation by adding the following verbiage to Subsection 3.3 “Exterior Wall Cladding and Trim”:
“New materials for exterior walls to non-contributing properties must be approved materials as stated in the guidelines and deemed compatible with materials found on contributing structures throughout the district by the Historic District Commission.”

Date: 05/15/18

[Signature]
Interim Planning Director

Date: ________________

City Manager

ssj
SUBJECT: Budget Amendment for Workers’ Compensation Claims

BACKGROUND: The North Carolina League of Municipalities is currently serving as the City of Goldsboro’s third party administrator for all workers’ compensation services. Their primary duty is to represent the City of Goldsboro on all official workers’ compensation matters. They also interface with the North Carolina Industrial Commission for guidance and final rulings.

DISCUSSION: The City of Goldsboro has received a large workers’ compensation claim. The City of Goldsboro is self-insured and department allocations do not cover these large claims. The amount that needs to be appropriated is $52,500.

RECOMMENDATION: It is recommended that the attached budget ordinance be adopted by decreasing the Unassigned Fund Balance of the General Fund in the amount of $52,500 and increase the line item entitled “Workers’ Compensation” in the Golf Course Department’s budget in the amount of $52,500.

DATE: ___________________________  Kaye Scott, Finance Director

DATE: ___________________________  Scott Stevens, City Manager
ORDINANCE NO. 2018-

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF GOLDSBORO FOR THE 2017-18 FISCAL YEAR

WHEREAS, the City of Goldsboro has contracted with the North Carolina League of Municipalities for administration of worker’s compensation services; and

WHEREAS, the North Carolina League of Municipalities is providing leadership and guidance in the settlement and the identification of injuries; and

WHEREAS, the City of Goldsboro has received a large workers’ compensation claim in the Golf Course; and

WHEREAS, since the funds were not appropriated in the operating budget for FY 2017-18, the City of Goldsboro needs to appropriate $52,500 in the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Goldsboro that the Budget Ordinance for the Fiscal Year 2017-18 be amended by:

1. Decreasing the Unassigned Fund Balance of the General Fund in the amount of $52,500.

2. Increasing the line item entitled “Worker’s Compensation” (11-7461-1860) in the Golf Course in the amount of $52,500.

3. This Ordinance shall be in full force and effect from and after the _______ day of ___________________ 2018.

Approved as to form only: Reviewed by:

_______________________ _______________________
City Attorney City Manager
CITY OF GOLDSBORO
AGENDA MEMORANDUM
MAY 21, 2018 COUNCIL MEETING

SUBJECT: Contract Award – Glenwood Subdivision Storm Drainage Improvements - Formal Bid No. 2018-002

BACKGROUND: On Monday, May 7, 2018, three (3) sealed bids were received for the Glenwood Subdivision Storm Drainage Improvements Project.

The proposed work consists of approximately 1,300 linear feet of 48 inch RCP and 150 linear feet of 36 inch RCP storm drainage lines extending along the rear of properties between 108 South Glenwood Trail to 220 South Glenwood Trail.

Smith-Rowe, LLC of Mt. Airy, NC submitted the low bid for this project for a total cost of $257,710. The bids received for this project are tabulated as follows:

<table>
<thead>
<tr>
<th>Name of Bidder</th>
<th>Amount of Bid</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smith-Rowe, LLC Mt. Airy, NC</td>
<td>$257,710.00</td>
</tr>
<tr>
<td>Hollins Construction Services, Inc.</td>
<td>$442,575.00</td>
</tr>
<tr>
<td>Wake Forest, NC</td>
<td></td>
</tr>
<tr>
<td>Step Construction, Inc.</td>
<td>$740,760.00</td>
</tr>
<tr>
<td>LaGrange, NC</td>
<td></td>
</tr>
</tbody>
</table>

DISCUSSION: The bids for this project have been reviewed by the Engineering Department, checked for accuracy, and found to be in order. A $285,000 Gold Leaf Foundation Grant funds reimbursement for this project. We have reviewed the financing of this project with the Finance Director and determined that funds are available.

RECOMMENDATION: It is recommended that the City Council, by motion, adopt the attached resolution authorizing the Mayor and City Clerk to execute a contract in the amount of $257,710 with Smith-Rowe, LLC for Glenwood Subdivision Storm Drainage Improvements Project.

Date: 15 May 18
Guy M. Anderson, P. E., City Engineer

Date: Scott A. Stevens, City Manager
RESOLUTION NO. 2018 –

RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF A CONTRACT FOR GLENWOOD SUBDIVISION STORM DRAINAGE IMPROVEMENTS PROJECT - FORMAL BID NO. 2018-002

WHEREAS, the City Council of the City of Goldsboro has heretofore found it in the public interest to undertake a project for Glenwood Subdivision Storm Drainage Improvements; and

WHEREAS, the low bid for the Glenwood Subdivision Storm Drainage Improvements Project was submitted by Smith-Rowe, LLC of Mt. Airy, NC in the amount of $257,710; and

WHEREAS, the City Council deems it in the best interest of the City of Goldsboro to accept the low bid and award the contract to Smith-Rowe, LLC in the amount of $257,710 for Glenwood Subdivision Storm Drainage Improvements Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldsboro, North Carolina, that:

1. The Mayor and City Clerk are hereby authorized and directed to execute a contract with Smith-Rowe, LLC in the amount of $257,710 for Glenwood Subdivision Storm Drainage Improvements Project.

2. This resolution shall be in full force and effect from and after this ______ day of ______________________, 2018.

Approved as to Form Only: Reviewed by:

______________________________ ______________________________
City Attorney City Manager
Departmental Monthly Reports
April 2018

1. Human Resources
2. Community Relations
3. Paramount Theater-GEC
4. Inspections
5. Downtown Development
6. Information Technology
7. Public Works-Maintenance
8. Public Works-Utilities
9. Finance
10. Planning
11. Engineering
12. Fire
13. Police
14. Parks and Recreation
15. Travel and Tourism
The Human Resources Department posted 20 job vacancies and processed 204 applications. 107 notices were sent to applicants not selected for an interview and seven notices were sent to applicants interviewed but not selected for hire. Six new hires came on board this month - two full-time: Jonathan Meek (Recreation Center Assistant, Parks & Recreation) and Preston Savage (Sr. Park Technician, Parks & Recreation) and four part-time: James Arrington (Custodian, Goldsboro Event Center), Christopher Chadwick (Building Attendant, Goldsboro Event Center), Paige Ham and Trisha Long (both Special Events Assistants, Parks & Recreation). There were three resignations: two full-time – Chad Lemasters (Streets and Stormwater Superintendent, Public Works) and David Ratliff (Construction Inspector, Engineering) and one part-time: Grover Baker (Custodian, Parks & Recreation). There were two retirements: Teresa Cox (Police Captain) and Dale Foster (Police Sergeant).  

Human Resources staff attended the county-wide job fair sponsored by Wayne Community College on April 24. Staff is preparing for summer hires, as we are currently recruiting for seasonal employment at Parks and Recreation and as interviews are being conducted for the Summer Youth Employment Program. Total employment for April: 549 (454 full time and 95 part-time).

The Administrative Professionals’ Day luncheon was a success. The ladies received yoga instruction and health and beauty tips. Department heads also came to express their appreciation to staff. The Wellness Committee did not meet this month. They will resume in May. So far, eleven vendors have been confirmed for this year’s Health and Wellness Fair. The 2019 Employee Health and Benefits booklet is currently under review.

This has been a busy month for the safety office. Safety inspections were performed at the Paramount for the Genie aerial lift, and the safety coordinator accompanied the consultative officers from the NC Department of Labor as they visited several sites for this year’s consultative visits for health and safety. They visited the following sites: Cemetery (4/23/18); Golf Course (4/23/18); Herman Park Center (4/23/18); Water Plant (4/24); Parks & Recreation Maintenance Shop (4/24/18); Public Works Garage and Welding shop (4/24/18); Wastewater Plant (4/26/18); and Compost Facility (4/26/18). Department heads will be notified of the items requiring corrective action and provided a deadline to provide status and action taken. The safety coordinator responded to/reviewed one personal injury and three vehicle accidents. He attended the Eastern Safety and Health School board meeting in Greenville on April 5, 18 and completed several webinars sponsored by the NC Department of Labor: Fall Protection, Electrical Safety, and Struck-By Caught Between. Safety procedures were revised for lighting at the Paramount Theatre. The Bicycle Policy has been finalized and is awaiting approval. Several Active Shooter Training classes were held: One was held at the Paramount Theatre on April 9, and sessions were held for Fire personnel on April 11, 16, and 17. Monthly fire extinguisher inspections were conducted at Historic City Hall and City Hall Annex. The NC DMV Transportation Notification System has been installed, and all employee data has been entered.

This month’s health beat was Hearing Conservation. 52 employees attended training. There were 67 clinic visits this month.

<table>
<thead>
<tr>
<th>Random Drug Screens</th>
<th>Post-Accident Drug Screens</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-DOT: 7 tested; 2 breathalyzers – All negative</td>
<td>Non-DOT: 1 tested; negative result</td>
</tr>
<tr>
<td>DOT: No tests this month.</td>
<td>DOT: None tested</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Avg.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applications</td>
<td>264</td>
<td>247</td>
<td>266</td>
<td>204</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>245</td>
<td></td>
</tr>
<tr>
<td>New Hires*</td>
<td>9</td>
<td>2</td>
<td>3</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Separations*</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Vehicle Accidents</td>
<td>3</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Workers Compensation</td>
<td>2</td>
<td>0</td>
<td>3</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2017</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Avg.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applications</td>
<td>391</td>
<td>182</td>
<td>269</td>
<td>321</td>
<td>241</td>
<td>316</td>
<td>384</td>
<td>237</td>
<td>206</td>
<td>203</td>
<td>135</td>
<td>104</td>
<td>241</td>
</tr>
<tr>
<td>New Hires*</td>
<td>12</td>
<td>6</td>
<td>1</td>
<td>7</td>
<td>2</td>
<td>3</td>
<td>3</td>
<td>10</td>
<td>3</td>
<td>3</td>
<td>1</td>
<td>6</td>
<td>5</td>
</tr>
<tr>
<td>Separations*</td>
<td>3</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>3</td>
<td>5</td>
<td>2</td>
<td>2</td>
<td>3</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Vehicle Accidents</td>
<td>2</td>
<td>0</td>
<td>3</td>
<td>2</td>
<td>5</td>
<td>4</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Workers Compensation</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>1</td>
</tr>
</tbody>
</table>

*Monthly stats for new hires, resignations, retirements, and terminations include full-time personnel only.
Due to lack of a quorum, the scheduled Community Affairs Commission meeting for Tuesday, April 10, 2018 was adjourned with no official business discussed. The next scheduled meeting is Tuesday, June 12, 2018 at 6:00pm under the newly combined Commission on Community Relations and Development.

Community Relations received three (3) housing complaints. The alleged violations by citizens under the Minimum Housing/Landlord Tenant Laws included: one (1) complaint against landlord for improper eviction and two (2) complaints against multi-family residential for infestation of bed bugs. All complaints were submitted through the 311 GIS system or to the appropriate City Department for resolution or designated community/state resources.

Dissemination of the City of Goldsboro 2018 Summer Youth Employment Initiative Program launched mid December 2017. The process for recruiting SYEI applications and relaxing the income requirement with LMI youth given high priority was reopened March 6, 2018 until April 6, 2018 to obtain additional youth employees. The program provided one final Mandatory Information Session on April 24th to youth with applications that have not attend one of the three previous Mandatory Information Sessions. As of April 30th, the program has received 114 applications (16 online and 98 paper).

The Department participated in the Made on Main Event on Saturday, April 21st and the SJAFB Diversity Day Event on Friday, April 27th to engage the community.

The Goldsboro Mayor’s Youth Council (GYC) met on Wednesday, April 4th and April 18th to prepare to host the State Youth Council Spring Convention on May 18th -20th. The next scheduled meeting is Wednesday, June 6th at 7:00 pm. GYC members completed the Youth Community Member Survey provided by Wayne Forward, and provided their input on poverty in Wayne County. GYC members collaborated with Goldsboro Parks & Rec. and volunteered at the Silver Follies Senior Talent Show on April 19th.

The Mayor’s Committee for Persons with Disabilities met on Thursday, April 21st to plan the upcoming Mayor’s Disability Walk and to discuss accessibility. The next scheduled meeting is Thursday, June 19th at 12:00 pm.

<table>
<thead>
<tr>
<th>2018 Complaints</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>5</td>
<td>5</td>
<td>9</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6</td>
</tr>
<tr>
<td>Consumer</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2017 Complaints</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>7</td>
<td>5</td>
<td>1</td>
<td>3</td>
<td>5</td>
<td>7</td>
<td>4</td>
</tr>
<tr>
<td>Consumer</td>
<td>2</td>
<td>0</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
Monthly Report - April 2018

Prepared by: Sherry Archibald, Director

- The Paramount’s Performing Arts Series continued with a comedy duo titled Lawn & Disorder. Sorority Zeta Chi Zeta presented their annual pageant. Center Stage Theatre rounded up their annual series with The Wizard of Oz.
- Parks & Recreation’s Senior Art Follies were in April. Dr. Wilding began the first in nine Health & Longevity presentation to be held monthly. The Paramount Theatre Foundation presented East Carolina University’s Symphony and the 135th US Color Troup Symposium was presented.
- Staff facilitated Government & Law program day for the Chamber’s Junior Leadership Class.
- Staff met with Director of the Wilson Arts Council & Boykin Theatre for Paramount Tour and operations discussion.
- Paramount staff participated in the following meetings, presentations or training: Dance Touring Initiative Conference Call, Chamber’s Junior Leadership Council, United Way of Wayne County’s Board meeting & Marketing meeting and Multi-Sports Complex Ribbon Cutting.
- Expenses - April $39,962.65  Labor - $20,997.12 /Operational – $18,965.53
Revenue - April $8,954.95  Rentals -$5,083.75/Tickets $3,296.12 /Concession $575.08

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Exp</td>
<td>$32,968</td>
<td>$25,012</td>
<td>$48,050</td>
<td>$39,962</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$36,498</td>
</tr>
<tr>
<td>Rev</td>
<td>$16,549</td>
<td>$7,471</td>
<td>$35,001</td>
<td>$8,954</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$16,993</td>
</tr>
<tr>
<td>Jan-17</td>
<td>Feb-17</td>
<td>Mar17</td>
<td>April17</td>
<td>May17</td>
<td>June17</td>
<td>July17</td>
<td>Aug17</td>
<td>Sept17</td>
<td>Oct17</td>
<td>Nov17</td>
<td>Dec17</td>
<td>Average 2017</td>
<td>Total</td>
</tr>
<tr>
<td>Rev</td>
<td>$12,929</td>
<td>$13,197</td>
<td>$21,544</td>
<td>$3,845</td>
<td>$22,670</td>
<td>$5,648</td>
<td>$6,097</td>
<td>$18,040</td>
<td>$3,454</td>
<td>$21,841</td>
<td>$17,422</td>
<td>$24,984</td>
<td>$14,305</td>
</tr>
</tbody>
</table>

*March 2017 expenses reflect improvements to HVAC system  *October 2017 expense reflects utility bill paid twice

- The Goldsboro Event Center was utilized for 14 uses in April including birthday & sorority parties, a wedding, a banquet and several City sponsored functions. Six of the 14 events were internal use; therefore, non-income producing.
- The GEC was the host of Goldsboro High School’s Prom night.
- GEC Manager interviewed candidates for Building Attendant & Bartending.
- Washer & Dryer were purchased allowing staff to provide linens for departmental use.
- GEC Manager, Ben Farlow is providing daily tours for drop-in guests and contacting future renters with an introduction and confirmation of rental details.
- Expenses - April $14,484.92  Labor - $8,298.05 /Operational – $6,186.37
Revenue - April $15,201.87  Rentals -$11,140.70/Concessions-$4,061.17

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Exp</td>
<td>$5,379</td>
<td>$7,310</td>
<td>$14,096</td>
<td>$14,484</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$10,317</td>
</tr>
<tr>
<td>Rev</td>
<td>$2,890</td>
<td>$5,556</td>
<td>$7,526</td>
<td>$15,201</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$7,793</td>
</tr>
<tr>
<td>Jan-17</td>
<td>Feb-17</td>
<td>Mar17</td>
<td>April17</td>
<td>May17</td>
<td>June17</td>
<td>July17</td>
<td>Aug17</td>
<td>Sept17</td>
<td>Oct17</td>
<td>Nov17</td>
<td>Dec17</td>
<td>Average 2017</td>
<td>Total</td>
</tr>
<tr>
<td>Exp</td>
<td>$7,619</td>
<td>$6,442</td>
<td>$50,093</td>
<td>$8,627</td>
<td>$14,882</td>
<td>$9,201</td>
<td>$12,472</td>
<td>$8,056</td>
<td>$9,183</td>
<td>$17,808</td>
<td>$9,840</td>
<td>$14,042</td>
<td>$14,022</td>
</tr>
<tr>
<td>Rev</td>
<td>$2,100</td>
<td>$7,096</td>
<td>$8,792</td>
<td>$6,826</td>
<td>$15,356</td>
<td>$5,077</td>
<td>$9,924</td>
<td>$8,073</td>
<td>$6,221</td>
<td>$5,052</td>
<td>$13,174</td>
<td>$7,788</td>
<td>$7,956</td>
</tr>
</tbody>
</table>

$168,265   $95,479
The valuation of all building permits issued during the month of April totaled $4,513,890. Four (4) of these permits were new residential single-family dwellings at a valuation of $785,715.

The valuation of all miscellaneous (Mechanical, gas, insulation, electrical, plumbing, fire, sprinkler, pool, tank, demolition, signs, business inspection, & itinerant merchant) permits issued during this time period totaled $2,667,673.

All permit fees collected for the month totaled $31,235. Of the permit fees collected for the month, $3,150 was collected in technology fees. Plan review fees collected during the month totaled $2,250. Business Registration fees collected $570.

The Inspectors did a total of 564 inspections for the month. During the month of April three (3) business inspections were completed. A total of 295 permits were issued for the month. Seventy-four (74) plan reviews were completed for April. We now have a total of 152 residential structures in the Minimum Housing Process and 10 commercial structures in the Demolition by Neglect Process.

### 2018

<table>
<thead>
<tr>
<th>Permit Valuation</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Buildings (millions)</td>
<td>$10</td>
<td>$13</td>
<td>$3</td>
<td>$5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$8</td>
</tr>
<tr>
<td>Residential (thousands)</td>
<td>$848</td>
<td>$518</td>
<td>$1345</td>
<td>$786</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$874</td>
</tr>
<tr>
<td>Miscellaneous**(millions)</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2</td>
</tr>
<tr>
<td>Permit Fees (thousands)</td>
<td>$31</td>
<td>$33</td>
<td>$30</td>
<td>$31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$31</td>
</tr>
<tr>
<td>Inspections (total)</td>
<td>524</td>
<td>539</td>
<td>544</td>
<td>564</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>543</td>
</tr>
<tr>
<td>Permits Issued (total)</td>
<td>258</td>
<td>263</td>
<td>284</td>
<td>295</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>275</td>
</tr>
<tr>
<td>Plan Reviews Completed</td>
<td>75</td>
<td>41</td>
<td>52</td>
<td>74</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>61</td>
</tr>
<tr>
<td>Minimum Housing in Process</td>
<td>163</td>
<td>163</td>
<td>143</td>
<td>152</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>155</td>
</tr>
</tbody>
</table>

### 2017

<table>
<thead>
<tr>
<th>Permit Valuation</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Buildings (millions)</td>
<td>$11</td>
<td>$2</td>
<td>$5</td>
<td>$33</td>
<td>$9</td>
<td>$3</td>
<td>$3</td>
<td>$7</td>
<td>$23</td>
<td>$3</td>
<td>$2</td>
<td>$2</td>
<td>$9</td>
</tr>
<tr>
<td>Residential (thousands)</td>
<td>$473</td>
<td>$442</td>
<td>$1m</td>
<td>$1m</td>
<td>$2m</td>
<td>$1m</td>
<td>$451</td>
<td>$0</td>
<td>$1m</td>
<td>$2m</td>
<td>$0</td>
<td>$39</td>
<td>$784</td>
</tr>
<tr>
<td>Miscellaneous**(millions)</td>
<td>$5</td>
<td>$1</td>
<td>$6</td>
<td>$9</td>
<td>$2</td>
<td>$2</td>
<td>$1</td>
<td>$8</td>
<td>$10</td>
<td>$4</td>
<td>$1</td>
<td>$1</td>
<td>$4</td>
</tr>
<tr>
<td>Permit Fees (thousands)</td>
<td>$31</td>
<td>$29</td>
<td>$31</td>
<td>$46</td>
<td>$35</td>
<td>$46</td>
<td>$42</td>
<td>$50</td>
<td>$51</td>
<td>$43</td>
<td>$25</td>
<td>$23</td>
<td>$38</td>
</tr>
<tr>
<td>Inspections (total)</td>
<td>836</td>
<td>747</td>
<td>775</td>
<td>539</td>
<td>623</td>
<td>610</td>
<td>560</td>
<td>674</td>
<td>621</td>
<td>623</td>
<td>568</td>
<td>431</td>
<td>634</td>
</tr>
<tr>
<td>Permits Issued (total)</td>
<td>384</td>
<td>350</td>
<td>353</td>
<td>297</td>
<td>383</td>
<td>339</td>
<td>303</td>
<td>353</td>
<td>263</td>
<td>307</td>
<td>246</td>
<td>197</td>
<td>315</td>
</tr>
<tr>
<td>Plan Reviews Completed</td>
<td>43</td>
<td>57</td>
<td>59</td>
<td>57</td>
<td>79</td>
<td>64</td>
<td>53</td>
<td>51</td>
<td>56</td>
<td>70</td>
<td>52</td>
<td>44</td>
<td>57</td>
</tr>
<tr>
<td>Minimum Housing in Process</td>
<td>194</td>
<td>190</td>
<td>197</td>
<td>195</td>
<td>198</td>
<td>182</td>
<td>177</td>
<td>178</td>
<td>182</td>
<td>172</td>
<td>155</td>
<td>155</td>
<td>181</td>
</tr>
</tbody>
</table>
Current Downtown Development Office Projects Staff Worked On Over the Month Include:

- Staff continued to work through TIGER VIII developments and selection of the Design-Build Team for the Center Street Streetscape Phase of the granted project.
- Staff worked through tile selection, scheduling, and procedural matters with the contractor, engineer and architect for the Union Station roof replacement project.
- Staff attended and facilitated planning for the 135th USCT Living History Weekend. Staff helped with preparation of two grants that resulted in $6,000 worth of funding for the project/event.
- Staff facilitated a selection committee meeting for the Made on Main wall mural on April 19th.
- Staff planned and executed the Made on Main downtown street festival event on April 21.
- Staff met with (or conversed by email/phone) with 16 potential new property acquisition projects/persons and/or business interests regarding downtown.
- Staff met with and visited 20 current business owners during the month.

Downtown Development Office Events or Activities that Staff Administered or Assisted During the Month:

- Staff created ads for Go, Buzz, WGBR, 107.9, digital billboards and News-Argus for upcoming city and DGDC events and filmed WGTV and WRAL segments.
- Julie attended Grow Goldsboro planning meetings on April 2nd and April 16th.
- Erin attended the Merchants Association Meeting on April 3rd.
- Staff hosted the Available Properties Open House on April 5th.
- Julie participated in the Junior Leadership Government and Law Day on April 10th.
- Julie hosted a tour of downtown public art for Downtown New Bern stakeholders on April 12th.
- Staff attended The Mulberry Ribbon Cutting on April 17th.
- Staff attended Business After Hours at the Mulberry on April 19th.
- Julie attended the Departmental Budget Meeting on April 19th.
- Erin attended the NC Poultry Festival planning meeting on April 19th.
- Julie attended the Multi-Sports Complex Ribbon Cutting on April 23rd.
- Erin attended the Travel & Tourism board meeting on April 25th.
- Julie participated in an Air Force Museum Review Committee meeting on April 25th.
- Staff facilitated a final selection committee meeting for the Made on Main wall mural on April 26th.

DGDC Events or Activities that Staff Administered or Assisted During the Month:

- Staff facilitated and attended the following monthly meetings; DGDC Board (4/18), DGDC Executive Committee (4/11), DGDC Promotions Committee (4/10), DGDC EV Committee (4/10), DGDC Design Committee (4/10).
- DGDC/Downtown Annual Sponsorship Campaign: An effort to raise $80,000 to fund Center Street Jams and other DGDC Board downtown events and activities for the year. Staff assists with the administrative needs.
- Staff accompanied DGDC board members to the State of Downtown Durham event on April 17th.
- Staff attended “Meet Me Downtown” at Artisan’s Village on April 18th.

Upcoming Events/Activities:

- Center Street Jam Kick-Off featuring Chairmen of the Board on May 3rd at 6:00 p.m.
- StreetBeats: Acoustic Jam Session on May 4th at 5:00 p.m.
- Meet Me Downtown at Studio 106 in The Peach Brewtique from 5 to 7 pm.
- Center Street Jam featuring Jupiter Jones on May 17th at 6:00 p.m.
- StreetBeats: Acoustic Jam Session on May 18th at 5:00 p.m.
- Military Appreciation Center Street Jam featuring Bryan Mayer on May 31st at 6:00 p.m.

Businesses Opening/Properties Purchased:

- Artistic Dance Academy – 228 N. Center Street – Coming soon
- Downtown Pharmacy/Mulberry Marketplace/The Mulberry Apartments – 151 N. Center Street – Opening in April
- CrossFit Bohica/Bear Fox Studio – 109 E. Ash Street – Coming Soon
- Gas Station on 118 W. Chestnut Street- Purchased
- The Direct Carpet Building, actually four buildings comprising a complex at 233 N. Center Street - Purchased
• Installed a computer, wireless mouse and keyboard in the Mayor’s Conference Room and removed cables from the floor.
• Ran new speaker cables in Large Conference Room ceiling; removed existing cables from the floor.
• Upgraded QuickBooks for the GWTA Finances.
• Tested additional models of Getac and Panasonic MDTs.
• Worked with WRAL to determine a location for a City Weather Camera. Should be installed in May.
• Coordinated installation of Spectrum Internet Services and internal network wiring for the Bryan Multi-Sports Complex.
• Prepared, configured, and deployed IT equipment for the Bryan Multi-Sports Complex to allow for opening and operation.
• Utilized the drone, video equipment, and DSLR camera to gather footage and photos of the grand opening of the Bryan Multi-Sports Complex.
• Setup and managed microphones, speakers, soundboard, and other equipment for the Bryan Multi-Sports Complex grand opening ceremony.
• Utilized the drone and DSLR camera to gather footage and photos of the first soccer tournament played at the Bryan Multi-Sport Complex.
• Began training for the new digital Personnel Action Form (in-house system)
• Upgraded the GWTA server to Windows Server 2016.
• Redesigned the existing Beak Week website to display information regarding the NC Poultry Festival. The website is now www.ncpoultryfestival.org.
• Utilized drone, video equipment, and DSLR camera to obtain footage and photos of the residential meter install for the AMI/AMR project.
• Installed e-citation on PD MDTs and installed in-car printers to support the program.

<table>
<thead>
<tr>
<th>2018</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tickets Opened</td>
<td>578</td>
<td>535</td>
<td>568</td>
<td>494</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tickets Closed</td>
<td>504</td>
<td>544</td>
<td>648</td>
<td>496</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2017</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tickets Opened</td>
<td>492</td>
<td>427</td>
<td>530</td>
<td>357</td>
<td>349</td>
<td>410</td>
<td>367</td>
<td>538</td>
<td>403</td>
<td>520</td>
<td>461</td>
<td>401</td>
<td>439</td>
</tr>
<tr>
<td>Tickets Closed</td>
<td>483</td>
<td>448</td>
<td>492</td>
<td>344</td>
<td>326</td>
<td>401</td>
<td>356</td>
<td>543</td>
<td>409</td>
<td>470</td>
<td>427</td>
<td>380</td>
<td>427</td>
</tr>
</tbody>
</table>
### Monthly Highlights

**D&C:** Responded to 20 after hours calls for a total of 33.25 hours. Tested 5 public backflows for $465.00 dollars.

**Streets & Storms:** Assisted at Multi Sports Complex constructing foundation for F4E, adjusted storm drain, repaired asphalt, minor site grading. Sidewalk reconstruction along Kornegay St., Park Ave., and Leslie St. Responded to 3 fallen trees due to storms; repaired storm drain cave in at Pine St and Virginia St. Cleaned catch basins for Wayne Opportunity Center. Repaired 10 roadway dips throughout City. Cut/maintained 12 open ditches and cleared 11 catch basins.

**Bldg. Maintenance:** Responded to 224 building maintenance items plus 67 misc. items assisting other departments such as installing electrical and IT conduit, setting flag poles, and setting stage for Multi Sports Complex ribbon cutting; installed new drain lines for sump pump at W A Foster; made new sign for Goldsboro PD firing range; stage set up for City community event; painted new crosswalks in preparation of murals.

### Departments

<table>
<thead>
<tr>
<th>Departments &amp; Collections</th>
<th>2018</th>
<th>2017</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Line Maint (1000-ft)</td>
<td>7.4</td>
<td>33.5</td>
<td>9.6</td>
</tr>
<tr>
<td>Lines Camera’d (1000-ft)</td>
<td>5.1</td>
<td>4.5</td>
<td>5.6</td>
</tr>
<tr>
<td>Water Repairs</td>
<td>87</td>
<td>5.2</td>
<td>5.6</td>
</tr>
<tr>
<td>Sewer Repairs</td>
<td>4</td>
<td>4.5</td>
<td>9.8</td>
</tr>
<tr>
<td>Hydrants Replaced/Fixed</td>
<td>3</td>
<td>5</td>
<td>29.5</td>
</tr>
<tr>
<td>Meter Install/Changed</td>
<td>25</td>
<td>48</td>
<td>30.3</td>
</tr>
<tr>
<td>Bldg Maint. Radio, Electrical, Bldg Sign Repairs</td>
<td>225</td>
<td>43</td>
<td>202.8</td>
</tr>
<tr>
<td>Total Work Orders</td>
<td>360</td>
<td>$55</td>
<td>347.3</td>
</tr>
<tr>
<td>Total Fuel Cost (x1000)</td>
<td>$47</td>
<td>$55</td>
<td>53.0</td>
</tr>
<tr>
<td>Refuse (x1000 tons)</td>
<td>0.9</td>
<td>0.8</td>
<td>0.8</td>
</tr>
<tr>
<td>Garbage Recyclables (tons)</td>
<td>102</td>
<td>20</td>
<td>98.0</td>
</tr>
<tr>
<td>Leaf-n-Limbs (x1000 tons)</td>
<td>0.5</td>
<td>0.7</td>
<td>0.8</td>
</tr>
<tr>
<td>Cemetery Funerals</td>
<td>8</td>
<td>9</td>
<td>7.8</td>
</tr>
<tr>
<td>Utility Cut Repairs</td>
<td>0</td>
<td>14</td>
<td>9.0</td>
</tr>
<tr>
<td>Pot Hole Repairs</td>
<td>45</td>
<td>82</td>
<td>49.3</td>
</tr>
<tr>
<td>Streets Swept (miles)</td>
<td>82.5</td>
<td>229</td>
<td>177.8</td>
</tr>
<tr>
<td>ROW Mowing (ac)</td>
<td>0</td>
<td>3</td>
<td>2.8</td>
</tr>
<tr>
<td>City-Owned Lots Mowing</td>
<td>0</td>
<td>0</td>
<td>33.8</td>
</tr>
</tbody>
</table>

### 2017

<table>
<thead>
<tr>
<th>Departments &amp; Collections</th>
<th>2017</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Line Maint (1000-ft)</td>
<td>33.5</td>
<td>20.3</td>
</tr>
<tr>
<td>Lines Camera’d (1000-ft)</td>
<td>4.5</td>
<td>10.9</td>
</tr>
<tr>
<td>Water Repairs</td>
<td>42</td>
<td>28.6</td>
</tr>
<tr>
<td>Sewer Repairs</td>
<td>55</td>
<td>43.5</td>
</tr>
<tr>
<td>Hydrants Replaced/Fixed</td>
<td>24</td>
<td>36.8</td>
</tr>
<tr>
<td>Meter Install/Changed</td>
<td>48</td>
<td>34.1</td>
</tr>
<tr>
<td>Bldg Maint. Radio, Electrical, Bldg Sign Repairs</td>
<td>164</td>
<td>146.7</td>
</tr>
<tr>
<td>Total Work Orders</td>
<td>334</td>
<td>$57</td>
</tr>
<tr>
<td>Total Fuel Cost (x1000)</td>
<td>$51</td>
<td>$56</td>
</tr>
<tr>
<td>Refuse (x1000 tons)</td>
<td>0.9</td>
<td>0.9</td>
</tr>
<tr>
<td>Garbage Recyclables (tons)</td>
<td>70</td>
<td>81</td>
</tr>
<tr>
<td>Leaf-n-Limbs (x1000 tons)</td>
<td>0.7</td>
<td>0.9</td>
</tr>
<tr>
<td>Cemetery Funerals</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Utility Cut Repairs</td>
<td>15</td>
<td>14.5</td>
</tr>
<tr>
<td>Pot Hole Repairs</td>
<td>57</td>
<td>50.7</td>
</tr>
<tr>
<td>Streets Swept (miles)</td>
<td>144</td>
<td>129.1</td>
</tr>
<tr>
<td>ROW Mowing (ac)</td>
<td>0</td>
<td>12.9</td>
</tr>
<tr>
<td>City-Owned Lots Mowing</td>
<td>0</td>
<td>110.0</td>
</tr>
</tbody>
</table>
Public Utilities Department
Monthly Report - April 2018

Report prepared by: Michael Wagner

Water Reclamation Facility

The Water Reclamation Facility operations are proceeding smoothly. The average daily flows for April were 9.41 MGD. All of the city’s 26 pump stations are operating well.

Water Treatment Plant

The Water Treatment Plant operations are proceeding smoothly. The Water Treatment Plant will temporarily convert from a chloramine system to a free chlorine system from May 2, 2018 to June 13, 2018, during the annual distribution system flushing.

Compost Facility

Nine hundred and thirteen cubic yards of compost/mulch was sold in April 2018. The Compost Facility is running smoothly.

Historical data for water and sewer volumes are in million gallons per day (MGD) and are average daily flows for each month.

<table>
<thead>
<tr>
<th>2018 MGD</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Monthly Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer**</td>
<td>7.66</td>
<td>10.45</td>
<td>9.97</td>
<td>9.41</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>9.37</td>
</tr>
<tr>
<td>CY Compost</td>
<td>395</td>
<td>876</td>
<td>686</td>
<td>913</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>717</td>
</tr>
</tbody>
</table>

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD

<table>
<thead>
<tr>
<th>2017 MGD</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Monthly Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water*</td>
<td>5.092</td>
<td>4.974</td>
<td>4.509</td>
<td>4.836</td>
<td>5.080</td>
<td>5.088</td>
<td>5.731</td>
<td>5.403</td>
<td>5.312</td>
<td>5.261</td>
<td>5.024</td>
<td>5.500</td>
<td>5.151</td>
</tr>
<tr>
<td>Sewer**</td>
<td>10.44</td>
<td>8.47</td>
<td>8.21</td>
<td>10.25</td>
<td>12.35</td>
<td>9.06</td>
<td>6.97</td>
<td>6.85</td>
<td>8.41</td>
<td>7.16</td>
<td>6.49</td>
<td>7.24</td>
<td>8.49</td>
</tr>
<tr>
<td>CY Compost</td>
<td>54</td>
<td>546</td>
<td>845</td>
<td>1484</td>
<td>923</td>
<td>836</td>
<td>496</td>
<td>394</td>
<td>538</td>
<td>564</td>
<td>86</td>
<td>104</td>
<td>572</td>
</tr>
</tbody>
</table>

*Water permit- 12.0 MGD; **Wastewater permit- 14.2 MGD
## FY 2017-18

### GENERAL FUND

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Actual to Date FY '16-17</th>
<th>Adjusted Budget FY '17-18</th>
<th>Actual to Date FY '17-18 Collected</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Revenues</td>
<td>$15,394,337</td>
<td>$16,338,000</td>
<td>$15,296,169</td>
<td>93.62%</td>
</tr>
<tr>
<td>License &amp; Permits</td>
<td>269,892</td>
<td>365,400</td>
<td>288,814</td>
<td>79.04%</td>
</tr>
<tr>
<td>Revenue Other Agencies</td>
<td>16,964,196</td>
<td>18,198,438</td>
<td>18,925,710</td>
<td>104.00%</td>
</tr>
<tr>
<td>Charges for Services</td>
<td>4,045,708</td>
<td>5,196,768</td>
<td>3,828,972</td>
<td>73.68%</td>
</tr>
<tr>
<td>Capital Returns</td>
<td>333,529</td>
<td>304,200</td>
<td>246,515</td>
<td>81.04%</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>517,844</td>
<td>1,148,000</td>
<td>236,344</td>
<td>20.59%</td>
</tr>
<tr>
<td>FB Withdrawal/PO Appropriation</td>
<td></td>
<td></td>
<td>6,920,092</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$37,525,506</td>
<td>$48,470,898</td>
<td>$38,822,524</td>
<td>80.09%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Departmental Expenditures</th>
<th>Actual to Date FY '16-17</th>
<th>Adjusted Budget FY '17-18</th>
<th>Actual to Date FY '17-18 Collected</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mayor/Council</td>
<td>$250,860</td>
<td>$400,856</td>
<td>$329,955</td>
<td>82.31%</td>
</tr>
<tr>
<td>City Manager</td>
<td>690,061</td>
<td>1,372,448</td>
<td>670,630</td>
<td>48.86%</td>
</tr>
<tr>
<td>Human Resources Management</td>
<td>478,448</td>
<td>598,519</td>
<td>501,736</td>
<td>83.83%</td>
</tr>
<tr>
<td>Community Relations</td>
<td>90,870</td>
<td>137,539</td>
<td>140,737</td>
<td>102.33%</td>
</tr>
<tr>
<td>Paramount Theater</td>
<td>397,019</td>
<td>464,980</td>
<td>371,875</td>
<td>79.98%</td>
</tr>
<tr>
<td>Goldsboro Event Center</td>
<td>134,304</td>
<td>146,961</td>
<td>112,675</td>
<td>76.67%</td>
</tr>
<tr>
<td>Inspections</td>
<td>714,559</td>
<td>926,411</td>
<td>793,710</td>
<td>85.68%</td>
</tr>
<tr>
<td>Downtown Development</td>
<td>339,127</td>
<td>375,304</td>
<td>270,669</td>
<td>72.12%</td>
</tr>
<tr>
<td>Information Technology</td>
<td>1,255,059</td>
<td>1,669,485</td>
<td>1,073,492</td>
<td>64.30%</td>
</tr>
<tr>
<td>Public Works - Adm.</td>
<td>350,923</td>
<td>444,715</td>
<td>333,647</td>
<td>75.02%</td>
</tr>
<tr>
<td>Garage</td>
<td>1,794,105</td>
<td>2,161,402</td>
<td>1,740,204</td>
<td>80.51%</td>
</tr>
<tr>
<td>Garage Credits</td>
<td>(1,056,018)</td>
<td>(1,650,000)</td>
<td>(912,383)</td>
<td>55.30%</td>
</tr>
<tr>
<td>Building &amp; Traffic Maint.</td>
<td>490,821</td>
<td>539,164</td>
<td>467,613</td>
<td>86.73%</td>
</tr>
<tr>
<td>Cemetery</td>
<td>262,065</td>
<td>336,786</td>
<td>262,924</td>
<td>77.88%</td>
</tr>
<tr>
<td>Finance</td>
<td>1,039,654</td>
<td>1,313,583</td>
<td>1,098,061</td>
<td>83.59%</td>
</tr>
<tr>
<td>Office Supplies Credits</td>
<td>(5,434)</td>
<td>(9,000)</td>
<td>(5,341)</td>
<td>59.34%</td>
</tr>
<tr>
<td>Planning &amp; Redevelopment</td>
<td>1,260,004</td>
<td>1,376,216</td>
<td>873,421</td>
<td>63.47%</td>
</tr>
<tr>
<td>Postage Credits</td>
<td>(18,520)</td>
<td>(30,000)</td>
<td>(15,998)</td>
<td>53.33%</td>
</tr>
<tr>
<td>Streets &amp; Storms - General</td>
<td>1,467,055</td>
<td>1,909,101</td>
<td>1,311,941</td>
<td>68.72%</td>
</tr>
<tr>
<td>Streets &amp; Storms - Utilities</td>
<td>616,131</td>
<td>529,200</td>
<td>451,475</td>
<td>85.31%</td>
</tr>
<tr>
<td>Street Paving</td>
<td>217,125</td>
<td>82,044</td>
<td>150,804</td>
<td>183.81%</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>2,345,164</td>
<td>2,886,473</td>
<td>2,438,696</td>
<td>84.49%</td>
</tr>
<tr>
<td>Engineering</td>
<td>819,431</td>
<td>974,627</td>
<td>819,034</td>
<td>84.04%</td>
</tr>
<tr>
<td>Fire Department</td>
<td>5,006,830</td>
<td>7,602,315</td>
<td>6,585,210</td>
<td>86.89%</td>
</tr>
<tr>
<td>Police Department</td>
<td>7,364,284</td>
<td>10,178,710</td>
<td>7,699,382</td>
<td>75.64%</td>
</tr>
<tr>
<td>Special Expense Fees</td>
<td>4,642,108</td>
<td>8,959,600</td>
<td>8,413,349</td>
<td>93.90%</td>
</tr>
<tr>
<td>Parks &amp; Recreation</td>
<td>2,570,622</td>
<td>4,072,010</td>
<td>2,764,732</td>
<td>67.90%</td>
</tr>
<tr>
<td>Golf Course</td>
<td>464,740</td>
<td>701,449</td>
<td>567,024</td>
<td>80.84%</td>
</tr>
<tr>
<td>Total</td>
<td>$33,981,397</td>
<td>$48,470,898</td>
<td>$39,329,054</td>
<td>81.14%</td>
</tr>
</tbody>
</table>
### UTILITY FUND

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Actual to Date FY '16-17</th>
<th>Adjusted Budget FY '17-18</th>
<th>Actual to Date FY '17-18 Collected</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges for Services</td>
<td>$12,704,030</td>
<td>$15,640,500</td>
<td>$13,099,486</td>
<td>83.75%</td>
</tr>
<tr>
<td>Capital Returns</td>
<td>49,454</td>
<td>21,193</td>
<td>30,270</td>
<td>142.83%</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>812,377</td>
<td>930,080</td>
<td>2,465,240</td>
<td>265.06%</td>
</tr>
<tr>
<td>FB Withdrawal/PO Appropriation</td>
<td></td>
<td>$7,972,638</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$13,565,861</td>
<td>$24,564,411</td>
<td>$15,594,996</td>
<td>63.49%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Departmental Expenditures</th>
<th>Actual to Date FY '16-17</th>
<th>Adjusted Budget FY '17-18</th>
<th>Actual to Date FY '17-18</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distribution &amp; Collections</td>
<td>$2,305,627</td>
<td>$3,548,176</td>
<td>$2,976,403</td>
<td>83.89%</td>
</tr>
<tr>
<td>Water Treatment Plant</td>
<td>4,235,724</td>
<td>4,771,976</td>
<td>3,797,219</td>
<td>79.57%</td>
</tr>
<tr>
<td>Water Reclamation Plant</td>
<td>5,344,792</td>
<td>7,629,742</td>
<td>5,501,738</td>
<td>72.11%</td>
</tr>
<tr>
<td>UF - Capital</td>
<td>712,078</td>
<td>7,655,199</td>
<td>3,344,664</td>
<td>43.69%</td>
</tr>
<tr>
<td>Compost Facility</td>
<td>428,703</td>
<td>959,318</td>
<td>687,678</td>
<td>71.68%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$13,026,924</td>
<td>$24,564,411</td>
<td>$16,307,702</td>
<td>66.39%</td>
</tr>
</tbody>
</table>

### DOWNTOWN DISTRICT FUND

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Actual to Date FY '15-16</th>
<th>Adjusted Budget FY '16-17</th>
<th>Actual to Date FY '16-17 Collected</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Revenues</td>
<td>$68,201</td>
<td>$71,236</td>
<td>$66,177</td>
<td>92.90%</td>
</tr>
<tr>
<td>Capital Revenue</td>
<td>150</td>
<td>90</td>
<td>404</td>
<td>448.89%</td>
</tr>
<tr>
<td>FB Withdrawal/PO Appropriation</td>
<td></td>
<td>11,323</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$68,351</td>
<td>$82,649</td>
<td>$66,581</td>
<td>80.56%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Departmental Expenditures</th>
<th>Actual to Date FY '15-16</th>
<th>Adjusted Budget FY '16-17</th>
<th>Actual to Date FY '16-17</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downtown District</td>
<td>$43,641</td>
<td>$82,649</td>
<td>$38,259</td>
<td>46.29%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$43,641</td>
<td>$82,649</td>
<td>$38,259</td>
<td>46.29%</td>
</tr>
</tbody>
</table>

### OCCUPANCY TAX FUND

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Actual to Date FY '15-16</th>
<th>Adjusted Budget FY '16-17</th>
<th>Actual to Date FY '16-17</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy Tax/Civic Center</td>
<td>$567,498</td>
<td>$675,000</td>
<td>$509,605</td>
<td>75.50%</td>
</tr>
<tr>
<td>Occupancy Tax/Travel &amp; Tourism</td>
<td>141,882</td>
<td>165,000</td>
<td>129,489</td>
<td>78.48%</td>
</tr>
<tr>
<td>County of Wayne Occupancy Tax</td>
<td>97,420</td>
<td>165,000</td>
<td>186,179</td>
<td></td>
</tr>
<tr>
<td>Capital Returns/Misc./Property Sale</td>
<td>$3,933</td>
<td>$42,052</td>
<td>$7,244</td>
<td>0.00%</td>
</tr>
<tr>
<td>FB Withdrawal/PO Appropriation</td>
<td></td>
<td>$745,691</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$810,733</td>
<td>$1,792,743</td>
<td>$832,517</td>
<td>46.44%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Departmental Expenditures</th>
<th>Actual to Date FY '15-16</th>
<th>Adjusted Budget FY '16-17</th>
<th>Actual to Date FY '16-17</th>
<th>YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civic Center</td>
<td>$797,020</td>
<td>$1,462,643</td>
<td>$1,210,795</td>
<td>82.78%</td>
</tr>
<tr>
<td>Travel &amp; Tourism</td>
<td>196,337</td>
<td>330,100</td>
<td>319,658</td>
<td>96.84%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$993,357</td>
<td>$1,792,743</td>
<td>$1,530,453</td>
<td>85.37%</td>
</tr>
<tr>
<td>STORMWATER FUND</td>
<td>Actual to Date</td>
<td>Adjusted Budget</td>
<td>Actual to Date</td>
<td>YTD %</td>
</tr>
<tr>
<td>-----------------</td>
<td>----------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>-------</td>
</tr>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stormwater Fee</td>
<td>$</td>
<td>-</td>
<td>$ 1,073,672</td>
<td>$ 474,976</td>
</tr>
<tr>
<td>FB Withdrawal/PO Appropriation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>-</td>
<td>$ 1,073,672</td>
<td>$ 474,976</td>
<td>44.24%</td>
</tr>
<tr>
<td><strong>Departmental Expenditures</strong></td>
<td>Actual to Date</td>
<td>Adjusted Budget</td>
<td>Actual to Date</td>
<td>YTD %</td>
</tr>
<tr>
<td>Stormwater Division</td>
<td>$</td>
<td>-</td>
<td>$ 1,073,672</td>
<td>$ 418,020</td>
</tr>
<tr>
<td>Total</td>
<td>$</td>
<td>-</td>
<td>$ 1,073,672</td>
<td>$ 418,020</td>
</tr>
</tbody>
</table>
PLANNING DEPARTMENT
MONTHLY REPORT – APRIL, 2018
Prepared by: Sally Johnson

General Tasks
During the month of April, the Planning staff reviewed and signed off on all commercial and residential building and sign permits. Staff continues to prepare for upcoming meetings and has overseen contracted projects for the MTP Update, a marketing contract for GWTA and landscaping maintenance for Welcome to Goldsboro signs. On-going projects include tree and stump removal, preparation of transportation-related documents and preparation of case reports. The City received 26 hours of Community Service work during the month of April. Code Enforcement is now issuing $25.00 parking violation tickets within the downtown area or upon notification elsewhere in the City. During the month of April, 7 tickets were issued. Six tickets were paid in April.

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jan</td>
</tr>
<tr>
<td>Planning Commission Cases</td>
<td>5</td>
</tr>
<tr>
<td>Historic District Comm. Cases</td>
<td>2/1</td>
</tr>
<tr>
<td>Code Enforcement</td>
<td></td>
</tr>
<tr>
<td>Grass Cutting</td>
<td>0</td>
</tr>
<tr>
<td>Junk Vehicles Tagged/Towed</td>
<td>30/1</td>
</tr>
<tr>
<td>Illegal Signs Removed</td>
<td>130</td>
</tr>
<tr>
<td>Bags of Litter Picked Up</td>
<td>331</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jan</td>
</tr>
<tr>
<td>Planning Commission Cases</td>
<td>7</td>
</tr>
<tr>
<td>Historic District Comm. Cases</td>
<td>0/1</td>
</tr>
<tr>
<td>Code Enforcement</td>
<td></td>
</tr>
<tr>
<td>Grass Cutting</td>
<td>0</td>
</tr>
<tr>
<td>Junk Vehicles Tagged/Towed</td>
<td>37/37</td>
</tr>
<tr>
<td>Illegal Signs Removed</td>
<td>76</td>
</tr>
<tr>
<td>Bags of Litter Picked Up</td>
<td>73</td>
</tr>
</tbody>
</table>
Prepared by: **Guy M. Anderson, P. E.**

**Stoney Creek Greenway**
- Staff is awaiting right of way certification form from NC Department of Transportation.

**Phase IV Sewer Collection Rehabilitation**
- Start of construction anticipated Summer 2018.

**Center/Holly Street Water Tank Painting**
- Bid opening was conducted February 9, 2018;
- Bids received were over budgeted amount due to lead paint issue;
- Staff is coordinating having a lead paint evaluation performed;
- Project anticipated to advertise in October 2018.

**SJAFB Sewer Outfall Improvements**
- Staff is preparing design plans and bid documents to replace the sewer line from SJAFB to the Stoney Creek Sewer Outfall;
- Staff is monitoring the SJAFB flow meter to estimate amount of bypass pumping required;
- Anticipated bid advertisement is July 2018.

**Glenwood Trail Storm Drain Replacement Project**
- Design and field survey work is complete for the ditch extending along the rear of 108 South Glenwood Trail to 220 South Glenwood Trail;
- Bid opening is scheduled for May 7, 2018;
- A $285,000 Golden Leaf Foundation Grant provides funding.

**2018 Street Improvement Project**
- Field survey work is complete and the design phase is in progress for this paving project pertaining to Oak Hill Drive from North Berkeley Boulevard to Green Drive and East Chestnut Street from South Slocumb Street to South Leslie Street;
- Design phase is 50% complete.

**2018 Street Resurfacing**
- Staff is preparing a detailed cost estimate for the approved list of street segments;
- Anticipated bid advertisement is June 2018.

**Beech Street Sanitary Sewer Improvements**
- Staff is evaluating if this project can be amended to the Phase IV Sewer Collection Rehabilitation Project (CWSRF).

**Best Management Practices (BMPs) Inspections**
- Approximately 300 BMPs have been approved and 254 BMPS have been constructed to date;
- All BMP inspections have been completed through the month April 2018.
Goldsboro Fire Department
Monthly Report – April 2018

Report Prepared By: James Farfour FF/CL

Fire Prevention and Outreach

- April 10th – Public Education – Meadow Lane Elementary School
- April 13th – Station Tour – Station 1 – Rosewood High School
- April 14th – Public Education – Old Waynesborough Park – Bark for Life of Wayne County
- April 21st – Public Education – Downtown Goldsboro – Made on Main Street

<table>
<thead>
<tr>
<th>Working Structure Fires</th>
<th>Working Vehicle Fires</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>4/13 – 311 N Oak Forest Dr.</td>
<td>4/1 – Seymour Dr. and Rosewood Ave.</td>
</tr>
<tr>
<td>4/19 – 909 National Dr.</td>
<td>4/2 – 2607 Royall Ave. Apt A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Incidents</td>
<td>234</td>
<td>165</td>
<td>196</td>
<td>197</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>198</td>
</tr>
<tr>
<td>Structure Fires</td>
<td>3</td>
<td>6</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>EMS Calls</td>
<td>63</td>
<td>52</td>
<td>63</td>
<td>68</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>62</td>
</tr>
<tr>
<td>Vehicle Accidents</td>
<td>49</td>
<td>22</td>
<td>39</td>
<td>27</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>34</td>
</tr>
<tr>
<td>Fire Alarms</td>
<td>49</td>
<td>34</td>
<td>44</td>
<td>35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>41</td>
</tr>
<tr>
<td>Other</td>
<td>70</td>
<td>51</td>
<td>48</td>
<td>65</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>59</td>
</tr>
<tr>
<td>Training Hours</td>
<td>2683</td>
<td>2871</td>
<td>2149</td>
<td>2172</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2469</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2017</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Incidents</td>
<td>268</td>
<td>227</td>
<td>226</td>
<td>206</td>
<td>212</td>
<td>194</td>
<td>204</td>
<td>177</td>
<td>210</td>
<td>218</td>
<td>192</td>
<td>204</td>
<td>212</td>
</tr>
<tr>
<td>Structure Fires</td>
<td>3</td>
<td>4</td>
<td>6</td>
<td>2</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>4</td>
<td>0</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>EMS Calls</td>
<td>112</td>
<td>100</td>
<td>99</td>
<td>84</td>
<td>71</td>
<td>69</td>
<td>70</td>
<td>65</td>
<td>86</td>
<td>88</td>
<td>52</td>
<td>79</td>
<td>81</td>
</tr>
<tr>
<td>Vehicle Accidents</td>
<td>33</td>
<td>35</td>
<td>40</td>
<td>35</td>
<td>38</td>
<td>37</td>
<td>29</td>
<td>27</td>
<td>34</td>
<td>43</td>
<td>38</td>
<td>40</td>
<td>36</td>
</tr>
<tr>
<td>Fire Alarms</td>
<td>53</td>
<td>35</td>
<td>38</td>
<td>36</td>
<td>43</td>
<td>43</td>
<td>55</td>
<td>42</td>
<td>43</td>
<td>36</td>
<td>36</td>
<td>32</td>
<td>41</td>
</tr>
<tr>
<td>Other</td>
<td>67</td>
<td>53</td>
<td>43</td>
<td>49</td>
<td>58</td>
<td>42</td>
<td>46</td>
<td>39</td>
<td>47</td>
<td>47</td>
<td>62</td>
<td>46</td>
<td>50</td>
</tr>
<tr>
<td>Training Hours</td>
<td>3209</td>
<td>2870</td>
<td>3457</td>
<td>2153</td>
<td>2001</td>
<td>2020</td>
<td>1532</td>
<td>1686</td>
<td>1587</td>
<td>2496</td>
<td>1939</td>
<td>1286</td>
<td>2186</td>
</tr>
<tr>
<td>Safety Car Seat Checks</td>
<td>6</td>
<td>16</td>
<td>10</td>
<td>8</td>
<td>12</td>
<td>11</td>
<td>5</td>
<td>13</td>
<td>53</td>
<td>6</td>
<td>2</td>
<td>6</td>
<td>12</td>
</tr>
<tr>
<td>Inspections</td>
<td>31</td>
<td>57</td>
<td>53</td>
<td>56</td>
<td>113</td>
<td>120</td>
<td>99</td>
<td>113</td>
<td>70</td>
<td>51</td>
<td>63</td>
<td>37</td>
<td>72</td>
</tr>
</tbody>
</table>

Note: Other Fire Calls includes Good Intent Calls, Bomb Scares, Vehicle Fires, Cooking Fires, False Alarms, Assist GPD, Service Calls, Haz-Mat Calls, Grass Fires and Unauthorized Burning.
Goldsboro Police Department
Monthly Report -April 2018

Report Prepared by: Michael D. West MDW/KR

Total UCR offenses (homicide, rape, robbery, assault, burglary, motor vehicle theft and arson for April 2018 were 260 compared to 251 for March 2018.

Property with an estimated value of $249,544 was reported stolen while property with an estimated value of $36,069 was recovered.

Officers arrested 123 people and 254 citations were issued during the month. There were 61 drug-related charges.

There were 0 report(s) of assault on an officer.

Revenue collected for April, 2018 included:

- Police Reports $179.00
- Fingerprint $80.00
- Special Events $50.00

UCR COMPARISON & TREND

<table>
<thead>
<tr>
<th>OFFENSE</th>
<th>2018</th>
<th>2017</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Total</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homicide</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rape(&amp;attempts)</td>
<td>2</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>0.4</td>
</tr>
<tr>
<td>Robbery</td>
<td>1</td>
<td>5</td>
<td>2</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>23</td>
<td>1.9</td>
</tr>
<tr>
<td>Aggravated Assault</td>
<td>6</td>
<td>12</td>
<td>11</td>
<td>13</td>
<td>34</td>
<td>29</td>
<td>55</td>
<td>34</td>
<td>40</td>
<td>27</td>
<td>23</td>
<td>31</td>
<td>121</td>
<td>10.1</td>
<td>42</td>
<td>3.5</td>
</tr>
<tr>
<td>Simple Assault</td>
<td>34</td>
<td>32</td>
<td>55</td>
<td>34</td>
<td>40</td>
<td>27</td>
<td>23</td>
<td>31</td>
<td>121</td>
<td>10.1</td>
<td>152</td>
<td>12.7</td>
<td>121</td>
<td>10.1</td>
<td>504</td>
<td>42.0</td>
</tr>
<tr>
<td>Breaking &amp; Entering</td>
<td>40</td>
<td>27</td>
<td>23</td>
<td>31</td>
<td>121</td>
<td>10.1</td>
<td>152</td>
<td>12.7</td>
<td>121</td>
<td>10.1</td>
<td>504</td>
<td>42.0</td>
<td>121</td>
<td>10.1</td>
<td>504</td>
<td>42.0</td>
</tr>
<tr>
<td>Larceny</td>
<td>129</td>
<td>115</td>
<td>126</td>
<td>134</td>
<td>121</td>
<td>10.1</td>
<td>152</td>
<td>12.7</td>
<td>121</td>
<td>10.1</td>
<td>504</td>
<td>42.0</td>
<td>121</td>
<td>10.1</td>
<td>504</td>
<td>42.0</td>
</tr>
<tr>
<td>Motor Vehicle Theft</td>
<td>7</td>
<td>4</td>
<td>7</td>
<td>7</td>
<td>26</td>
<td>2.1</td>
<td>10</td>
<td>0.8</td>
<td>26</td>
<td>2.1</td>
<td>10</td>
<td>0.8</td>
<td>26</td>
<td>2.1</td>
<td>504</td>
<td>42.0</td>
</tr>
<tr>
<td>Arson</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fraud</td>
<td>46</td>
<td>33</td>
<td>22</td>
<td>34</td>
<td>135</td>
<td>11.3</td>
<td>387</td>
<td>32.3</td>
<td>387</td>
<td>32.3</td>
<td>141</td>
<td>11.3</td>
<td>387</td>
<td>32.3</td>
<td>141</td>
<td>11.3</td>
</tr>
<tr>
<td>TOTALS</td>
<td>265</td>
<td>233</td>
<td>251</td>
<td>260</td>
<td>1009</td>
<td>84.1</td>
<td>1009</td>
<td>84.1</td>
<td>1009</td>
<td>84.1</td>
<td>1009</td>
<td>84.1</td>
<td>1009</td>
<td>84.1</td>
<td>1009</td>
<td>84.1</td>
</tr>
</tbody>
</table>
Parks and Rec hosted its first annual Yappy Hour at Stoney Creek Park – thanks to a partnership with Brew Master's P&R was able to host 60 people and 35 dogs for an evening of pizza, pints and pups. Yappy Hour was a huge success with the next one slated for May 23rd. Senior Games was also a huge success this year with over 20+ sports and hundreds of competitors and volunteers from all over Wayne County.

### Revenue for the Year:

#### 2018

<table>
<thead>
<tr>
<th>Program</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>MONTHLY AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Herman Park and W A Foster Centers</td>
<td>$3,906</td>
<td>$3,821</td>
<td>$2,091</td>
<td>$3,153</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$3,243</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental Revenue</td>
<td>$1,610</td>
<td>$1,385</td>
<td>$4,572</td>
<td>$3,927</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$2,873</td>
</tr>
<tr>
<td>Facility Usage</td>
<td>11,813</td>
<td>10,235</td>
<td>11,470</td>
<td>13,633</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>11,788</td>
</tr>
<tr>
<td>Specialized Rec. and Senior Citizens</td>
<td>$191</td>
<td>$264</td>
<td>$311</td>
<td>$231</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$249</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Usage</td>
<td>5,890</td>
<td>2,220</td>
<td>1,616</td>
<td>3,107</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>3,208</td>
</tr>
<tr>
<td>Athletics and Field Picnic Shelters</td>
<td>$1,500</td>
<td>$2,430</td>
<td>$1,560</td>
<td>$195</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$576</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field/Shelter Rental</td>
<td>$0</td>
<td>$60</td>
<td>$0</td>
<td>$1,165</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$306</td>
</tr>
<tr>
<td>Facility Usage</td>
<td>3,459</td>
<td>9,382</td>
<td>3,605</td>
<td>5,315</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>5,440</td>
</tr>
<tr>
<td>Golf Course</td>
<td>$44,090</td>
<td>$30,092</td>
<td>$30,483</td>
<td>$64,936</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$42,400</td>
</tr>
<tr>
<td>Revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td>$44,811</td>
<td>$60,293</td>
<td>$49,545</td>
<td>$56,766</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$52,854</td>
</tr>
<tr>
<td>Special Events</td>
<td>$2,637</td>
<td>$5,031</td>
<td>$4,024</td>
<td>$3,176</td>
<td>$2,086</td>
<td>$9,770</td>
<td>$18,262</td>
<td>$8,288</td>
<td>$965</td>
<td>$761</td>
<td>$170</td>
<td>$533</td>
<td>$4,642</td>
</tr>
<tr>
<td>Sponsorships</td>
<td>$1,500</td>
<td>$0</td>
<td>$200</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$425</td>
</tr>
<tr>
<td>Attendance</td>
<td>0</td>
<td>0</td>
<td>2,000</td>
<td>215</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>554</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$51,297</td>
<td>$38,052</td>
<td>$39,017</td>
<td>$73,607</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$201,973</td>
</tr>
</tbody>
</table>

#### 2017

<table>
<thead>
<tr>
<th>Program</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>MONTHLY AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Herman Park and W A Foster Centers</td>
<td>$2,637</td>
<td>$5,031</td>
<td>$4,024</td>
<td>$3,176</td>
<td>$2,086</td>
<td>$9,770</td>
<td>$18,262</td>
<td>$8,288</td>
<td>$965</td>
<td>$761</td>
<td>$170</td>
<td>$533</td>
<td>$4,642</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental Revenue</td>
<td>$975</td>
<td>$2,130</td>
<td>$2,425</td>
<td>$2,250</td>
<td>$2,354</td>
<td>$4,434</td>
<td>$5,967</td>
<td>$5,430</td>
<td>$6,015</td>
<td>$2,557</td>
<td>$1,695</td>
<td>$2,760</td>
<td>$3,200</td>
</tr>
<tr>
<td>Facility Usage</td>
<td>6,330</td>
<td>7,936</td>
<td>7,199</td>
<td>7,708</td>
<td>6,288</td>
<td>10,697</td>
<td>14,452</td>
<td>14,299</td>
<td>7,340</td>
<td>10,695</td>
<td>8,750</td>
<td>9,396</td>
<td>9,258</td>
</tr>
<tr>
<td>Specialized Rec. and Senior Citizens</td>
<td>$404</td>
<td>$269</td>
<td>$258</td>
<td>$250</td>
<td>$147</td>
<td>$96</td>
<td>$122</td>
<td>$129</td>
<td>$262</td>
<td>$383</td>
<td>$340</td>
<td>$370</td>
<td>$253</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Usage</td>
<td>1,769</td>
<td>2,591</td>
<td>2,565</td>
<td>2,740</td>
<td>2,682</td>
<td>2,702</td>
<td>1,423</td>
<td>2,445</td>
<td>1,990</td>
<td>2,755</td>
<td>2,076</td>
<td>1,451</td>
<td>2,266</td>
</tr>
<tr>
<td>Athletics and Field Picnic Shelters</td>
<td>$180</td>
<td>$1,530</td>
<td>$2,784</td>
<td>$2,280</td>
<td>$2,160</td>
<td>$2,730</td>
<td>$1,030</td>
<td>$2,775</td>
<td>$3,100</td>
<td>$1,400</td>
<td>$3,720</td>
<td>$975</td>
<td>$2,056</td>
</tr>
<tr>
<td>Program Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field/Shelter Rental</td>
<td>$0</td>
<td>$60</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Facility Usage</td>
<td>1,848</td>
<td>1,781</td>
<td>1,822</td>
<td>2,132</td>
<td>3,819</td>
<td>1,002</td>
<td>1,038</td>
<td>804</td>
<td>1,210</td>
<td>5,410</td>
<td>920</td>
<td>1,314</td>
<td>1,925</td>
</tr>
<tr>
<td>Golf Course</td>
<td>$44,831</td>
<td>$37,874</td>
<td>$41,477</td>
<td>$47,999</td>
<td>$58,863</td>
<td>$69,605</td>
<td>$73,635</td>
<td>$44,073</td>
<td>$46,465</td>
<td>$51,594</td>
<td>$33,363</td>
<td>$17,080</td>
<td>$47,239</td>
</tr>
<tr>
<td>Revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td>$50,936</td>
<td>$44,370</td>
<td>$21,259</td>
<td>$6,435</td>
<td>$71,935</td>
<td>$50,891</td>
<td>$75,399</td>
<td>$60,365</td>
<td>$66,122</td>
<td>$56,740</td>
<td>$42,567</td>
<td>$54,415</td>
<td>$50,120</td>
</tr>
<tr>
<td>Special Events</td>
<td>$0</td>
<td>$0</td>
<td>$1,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,640</td>
<td>0 $175</td>
<td>0 $2,315</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sponsorships</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Attendance</td>
<td>0</td>
<td>0</td>
<td>150</td>
<td>350</td>
<td>11</td>
<td>400</td>
<td>745</td>
<td>400</td>
<td>13,225</td>
<td>1,700</td>
<td>35</td>
<td>25</td>
<td>1,420</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$49,027</td>
<td>$46,894</td>
<td>$50,968</td>
<td>$55,955</td>
<td>$65,610</td>
<td>$86,935</td>
<td>$99,016</td>
<td>$60,695</td>
<td>$56,810</td>
<td>$56,695</td>
<td>$39,288</td>
<td>$21,718</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL REVENUE FOR THE YEAR**: $689,611
50 inquiries were fulfilled for the month of April by the TTO, 77 incoming phone calls, and 34 visitors to the office.

Total hotel revenue generated in February was $1,707,624, which is down -9.6% YOY. April earnings not released yet.

For the month, TTO Facebook page has had 47 new page likes. Posts have achieved over 140,000 impressions with an audience that is 60% non-local and 40% local. Instagram page has 38 new followers. Twitter page has gained 2 new followers. Radio advertisements’ impressions exceeded 5,500 for regional listeners.

On April 3, TTO attended Customer Service training courtesy of the City’s HR Department.

Ashlin met with Parks & Rec the first week of April to discuss Kepner Cup Checklist and begin plans for the inaugural tournament at the Multi-Sports Complex.

TTO created VIP Travel Packages for the 135th USCT Living History Weekend on April 6-8. Ashlin and Amber organized the welcome of the special guests, delivered welcome baskets, drafted the schedule of events, and created VIP passes for the package holders. TTO provided $11,500 worth of financial support for the marketing and logistics of the event. There were 16 tracked hotel nights stays and 3 VIP packages purchased.

TTO attended the NC Poultry Festival planning meeting on April 19th to approve the rebranded websites and social media pages. Ashlin continues to comb through the 50+ page rider and contract for the headliner, Jerrod Niemann. Amber is working to secure food trucks for the Food Cluck Rodeo held the Friday of “Beak Week”.

Ashlin assisted with DGDC and the Arts Council in reviewing mural submissions for the One Main Financial grant project to enhance the public space of downtown. Ashlin called the NC Arts Council six times, sent 5 emails, and even reached out to the Dept. of Commerce for assistance in reaching the Arts Council to share the news and encourage involvement at the dedication ceremony on April 21st. The NC Arts Council was unresponsive to the exciting news of the African American Music Trail development.

TTO, City Manager, and County Manager received approval and funding to authorize the Hotel Market Study with HVS. TTO and the Maxwell Center have begun working closely with the firm to conduct the study. The study is in the early phases of collecting data from survey responses of meeting planners and hoteliers. This information will help HVS understand what the conditions of the local hotel market and what the meeting planners desire in lodging options when booking event venues.

Ashlin continues to serve on the Grow Goldsboro committee as is teamed with Chief West to roll out the strategic plan and next steps to the Goldsboro FD.

TTO held its departmental budget meeting on April 9th at City Hall and cut $119,000 from the original requested budget to meet the recommended FY 18-19 annual budget of $360,933.

The Kepner State Cup generated almost $1 million in local economic impact. Tourism and Parks & Rec held a recap conference call with NCYSA office after the event. Based on their positive feedback of the venue and city’s hosting abilities, the city is expected to book two more state sanctioned tournaments within the next fiscal year. TTO continues prospecting other tournament opportunities to generate economic impact.

Ashlin is working on producing a promotional video for the Bryan Multi-Sports Complex, as well as a general sports tourism video, to continue targeting the sports travel market.

<table>
<thead>
<tr>
<th>Occupancy Tax Collections YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
</tr>
<tr>
<td>------</td>
</tr>
<tr>
<td>2017-18</td>
</tr>
<tr>
<td>2016-17</td>
</tr>
<tr>
<td>2015-16</td>
</tr>
</tbody>
</table>
RESOLUTION NO. 2018-25

RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY LEROY RANDOLPH
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 29 YEARS

WHEREAS, Leroy Randolph retires on June 1, 2018 as a Heavy Equipment Operator with the Public Works Department of the City of Goldsboro with more than 29 years of service; and

WHEREAS, Leroy began his career on October 16, 1989 as a Laborer II with the Public Works Department; and

WHEREAS, on August 12, 1992, Leroy was promoted to Equipment Operator II with the Public Works Department; and

WHEREAS, on December 27, 2002, Leroy was promoted to Heavy Equipment Operator with the Public Works Department where he has served until his retirement; and

WHEREAS, Leroy has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Leroy Randolph their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Leroy’s tenure with the City of Goldsboro.

2. We offer Leroy our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Chuck Allen, Mayor
RESOLUTION NO. 2018-25

RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY LEROY RANDOLPH
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 29 YEARS

WHEREAS, Leroy Randolph retires on June 1, 2018 as a Heavy Equipment Operator with the Public Works Department of the City of Goldsboro with more than 29 years of service; and

WHEREAS, Leroy began his career on October 16, 1989 as a Laborer II with the Public Works Department; and

WHEREAS, on August 12, 1992, Leroy was promoted to Equipment Operator II with the Public Works Department; and

WHEREAS, on December 27, 2002, Leroy was promoted to Heavy Equipment Operator with the Public Works Department where he has served until his retirement; and

WHEREAS, Leroy has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Leroy Randolph their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Leroy’s tenure with the City of Goldsboro.

2. We offer Leroy our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Approved as to form only: Reviewed by:

_______________________ _______________________
City Attorney City Manager
City of Goldsboro

RESOLUTION NO. 2018-26

RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY THOMAS FURCRON
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 28 YEARS

WHEREAS, Thomas Furcron retires on June 1, 2018 as a Fire Captain with the Goldsboro Fire Department of the City of Goldsboro with more than 28 years of service; and

WHEREAS, Thomas began his career on February 7, 1990 as a Firefighter with the Goldsboro Fire Department in the City of Goldsboro; and

WHEREAS, on March 12, 1997, Thomas was promoted to Fire Engineer with the Goldsboro Fire Department; and

WHEREAS, on January 12, 2000, Thomas was promoted to Fire Captain with the Goldsboro Fire Department where he has served until his retirement; and

WHEREAS, Thomas has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Thomas Furcron their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Thomas’s tenure with the City of Goldsboro.

2. We offer Thomas our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Chuck Allen, Mayor
RESOLUTION NO. 2018-26

RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY THOMAS FURCRON
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 28 YEARS

WHEREAS, Thomas Furcron retires on June 1, 2018 as a Fire Captain with the Goldsboro Fire Department of the City of Goldsboro with more than 28 years of service; and

WHEREAS, Thomas began his career on February 7, 1990 as a Firefighter with the Goldsboro Fire Department in the City of Goldsboro; and

WHEREAS, on March 12, 1997, Thomas was promoted to Fire Engineer with the Goldsboro Fire Department; and

WHEREAS, on January 12, 2000, Thomas was promoted to Fire Captain with the Goldsboro Fire Department where he has served until his retirement; and

WHEREAS, Thomas has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Thomas Furcron their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Thomas’s tenure with the City of Goldsboro.

2. We offer Thomas our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Approved as to form only: Reviewed by:

_______________________ _______________________
City Attorney City Manager
RESOLUTION NO. 2018-27

RESOLUTION EXPRESSING APPRECIATION FOR SERVICES RENDERED BY THOMAS RICE AS AN EMPLOYEE OF THE CITY OF GOLDSBORO FOR MORE THAN 22 YEARS

WHEREAS, Thomas Rice retires on June 1, 2018 as a Maintenance Technician with the Public Works Department of the City of Goldsboro with more than 22 years of service; and

WHEREAS, Thomas began his career on December 13, 1995 as a Leaf Collector with the Public Works Department; and

WHEREAS, on July 23, 1998, Thomas was promoted to Laborer II with the Public Works Department; and

WHEREAS, on January 1, 2016, Thomas’ position was reclassified as a Maintenance Technician with the Public Works Department where he has served until his retirement; and

WHEREAS, Thomas has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Thomas Rice their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Thomas’s tenure with the City of Goldsboro.

2. We offer Thomas our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Chuck Allen, Mayor
RESOLUTION NO. 2018-27

RESOLUTION EXPRESSING APPRECIATION
FOR SERVICES RENDERED BY THOMAS RICE
AS AN EMPLOYEE OF THE CITY OF GOLDSBORO
FOR MORE THAN 22 YEARS

WHEREAS, Thomas Rice retires on June 1, 2018 as a Maintenance Technician with the Public Works Department of the City of Goldsboro with more than 22 years of service; and

WHEREAS, Thomas began his career on December 13, 1995 as a Leaf Collector with the Public Works Department; and

WHEREAS, on July 23, 1998, Thomas was promoted to Laborer II with the Public Works Department; and

WHEREAS, on January 1, 2016, Thomas’ position was reclassified as a Maintenance Technician with the Public Works Department where he has served until his retirement; and

WHEREAS, Thomas has proven himself to be a dedicated and efficient public servant who has gained the admiration and respect of his fellow workers and the citizens of the City of Goldsboro; and

WHEREAS, the Mayor and City Council of the City of Goldsboro are desirous, on behalf of themselves, City employees and the citizens of the City of Goldsboro, of expressing to Thomas Rice their deep appreciation and gratitude for the service rendered by him to the City over the years.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Goldsboro, North Carolina that:

1. We express our deep appreciation and gratitude for the dedicated service rendered during Thomas’ tenure with the City of Goldsboro.

2. We offer Thomas our very best wishes for success, happiness, prosperity and good health in his future endeavors.

3. This Resolution shall be incorporated into the official Minutes of the City of Goldsboro, and shall be in full force and effect from and after this 21st day of May, 2018.

Approved as to form only: Reviewed by:

_______________________ _______________________
City Attorney City Manager