

## Stormwater Utility Stakeholder Committee: Proposed Meeting Schedule & Topics

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- I. 16 Feb 2017
  - a. Review Questions from Previous Meeting
  - b. Determine the Level of Service (LOS) Needed to Effectively Maintain the City of Goldsboro's Stormwater Conveyance System
    - i. Current vs. Increased / Reactionary vs. Proactive
    - ii. Include Private Property – *Policy Change?*
  - c. Determine Level of Funding Required to Meet Increased LOS Needed
- II. 23 February 2017
  - a. Determine Funding Source to Meet Increased LOS and Funding Requirements
    - i. Stormwater Utility Program – Fee Paid by All
    - ii. General Fund - Increased Taxes
  - b. Define Impervious Area Represented by One Equivalent Residential Unit (ERU)
    - i. Equate to 9,688 Single Family Residents – Average 3,248 SqFt
  - c. Determine Billing Process for Single Family Residents
    - i. Flat Fee based on 1-ERU
    - ii. Tiered ERU and Fee System
- III. 2 March 2017
  - a. Continue Discussions with Billing Process for Single Family Residents
    - i. Flat Fee per 1-ERU
    - ii. Tiered ERU and Fee System
  - b. Determine Billing Process for Multi-Family Residences
    - i. 1-ERU per Residence, Tiered, Prorated, etc.
    - ii. Single Bill for Property Owner Based on Total ERU's
  - c. Determine Fee/Rate per ERU
- IV. 9 March 2017
  - a. Continue Discussions Regarding Fee/Rate per ERU
  - b. Address any Final Concerns
  - c. Start Preparing Recommendation for Council Review/Approval
- V. 16 March 2017
  - a. Continue/Complete Recommendation for Council
  - b. Present to Council on 21 March 2017
- VI. Additional/Alternative Meeting Dates: 23 & 30 March 2017
  - a. Present to Council on 3 April 2017