



# STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION



2016-2025

# 2015

JUNE 2015

North Carolina Department of Transportation







GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
<b>RURAL PROJECTS</b>																																						
LENOIR WAYNE	US 70 (GOLDSBORO BYPASS)	R-2554*	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	365439	335259	NHP	CG	7545	BA	CG	7545	BA	CG	7545	BA	CG	7545	BA																			
							TRN A	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - UNDER CONSTRUCTION																														
							TRN BA	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - COMPLETE																														
							BB	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION																														
							C	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION																														
							TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - UNDER CONSTRUCTION																														
							UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019																															
<b>URBAN PROJECTS</b>																																						
WAYNE	US 13 (BERKELEY BOULEVARD)	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1705 (HOOD SWAMP ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3.0	15687	4037	STP																															
							TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD) - UNDER CONSTRUCTION																														
							REG B	SR 1003 (NEW HOPE ROAD) TO NORTH OF SR 1705 (HOOD SWAMP ROAD)																														
PLANNING/DESIGN IN PROGRESS																																						
WAYNE	US 13 (BERKELEY BOULEVARD)	U-5724	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.6	1545	150	NHP																															
							REG																															
WAYNE	US 70 BUSINESS (EAST ASH STREET)	U-4407	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	20091		T																															
							REG																															
WAYNE	US 117	U-5796	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		9276	600	NHP																															
							DIV																															
WAYNE	US 117	U-2714	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.1	21947	1000	NHP																															
							REG																															
WAYNE	SR 1003 (NEW HOPE ROAD)	U-3611	SR 1556 (WAYNE MEMORIAL DRIVE) TO SR 1713 (MILLER'S CHAPEL ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	5.1	49190		T																															
							DIV																															
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	13700		T																															
							DIV																															
PLANNING/DESIGN IN PROGRESS																																						

DIV - Division Category  
 HF - State Dollars (Non STI)  
 SW - Statewide Category  
 EX - Exempt Category  
 REG - Regional Category  
 TRN - Transition Project

GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
<b>FEASIBILITY STUDIES</b>																			
WAYNE	US 13	FS-1504B	SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES.	1.8															
FEASIBILITY STUDY IN PROGRESS																			
DUPLIN SAMPSON WAYNE	US 117	FS-1304A	US 70 IN GOLDSBORO TO I-40 WEST OF FAISON IN SAMPSON COUNTY. UPGRADE TO INTERSTATE STANDARDS.																
FEASIBILITY STUDY IN PROGRESS																			
WAYNE	SR 1709 (CENTRAL HEIGHT ROAD)	FS-1004A	INTERSECTION WITH SR 1560 (ROYAL AVENUE) AND US 13 (BERKELEY BOULEVARD). REALIGN INTERSECTION.																
FEASIBILITY STUDY IN PROGRESS																			
<b>FEDERAL BRIDGE PROJECTS</b>																			
WAYNE	US 70 BUSINESS	B-4838 HF	REPLACE BRIDGE 950020 OVER CSX RAILROAD.	6410	470		HFB												
DIVISION PURCHASE ORDER CONTRACT																			
WAYNE	SR 1127 (HERRING ROAD)	B-5656 DIV	REPLACE BRIDGE 950133 OVER YELLOW SWAMP.	436			STPOFF												
DIVISION PURCHASE ORDER CONTRACT																			
WAYNE	SR 1575 (BARTLETT ROAD)	B-4940 HF	REPLACE BRIDGE 950025 OVER EXUM MILL BRANCH.	1685	60		HFB												
DIVISION PURCHASE ORDER CONTRACT																			
WAYNE	SR 1702 (MARK EDWARDS ROAD)	B-4942 HF	REPLACE BRIDGE 950121 OVER WEST BEAR CREEK.	910	60		HFB												
DIVISION PURCHASE ORDER CONTRACT																			
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	13015	13015														
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			

DIV - Division Category    EX - Exempt Category  
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GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																		
EDGECOMBE	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		20519	20519												
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
IN PROGRESS																		
<b>HIGHWAY SAFETY PROJECTS</b>																		
EDGECOMBE	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2943	2943												
HALIFAX																		
JOHNSTON																		
NASH																		
WAYNE																		
WILSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project





TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A													
						FUZCP 700 A													
									CP 9000 A										
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	CP 5000 B	
																		CP 10000 C	
																		CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER  
 I - Interstate  
 US or NC Routes  
 SR - Secondary Road  
 Various - multiple routes  
 NEW ROUTE or City  
 TRANSIT PARTNER

**IDENTIFICATION NUMBER**  
 Assigned to each project at conception and remains with project until completion.

**LOCATION / DESCRIPTION**  
 Project termini and a general work description.

**FUNDING SOURCE (2)**  
 See Highway Funding Key for an explanation of funding categories used for each project phase.

**FUNDING CATEGORY (1)**  
 Identifies the "STI" Funding Category for the project and any project breaks.

**PROJECT BREAKS**  
 One or two letter designation for project break.

**WORK TYPE (ACTIVITY) (3)**  
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction.  
 For other work types or activities see Work Type (Activity) box below.

**ESTIMATED COST**  
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

**UNFUNDED FUTURE COMMITMENTS**

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way



GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>AVIATION PROJECTS</b>																		
WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5740	LAND ACQUISITION.	0.0	336		T			R	302							
							O			R	34							
			DIV															
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
WAYNE	SR 1560 (ROYALL AVENUE)	EB-5762	US 117 BUSINESS (WILLIAM STREET) TO SR 1565 (SPENCE AVENUE). CONSTRUCT SIDEWALK ON NORTH SIDE.		476		TAP											
							L											
							TAP											
							L											
			DIV															
WAYNE	GOLDSBORO	EB-5508	SR 1003 (NEW HOPE ROAD) MULTI-USE TRAIL. CONSTRUCT MULTI-USE TRAIL.		600	600												
			TRN															
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6505	CAPITAL		833	833	FNU											
			HF															
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-5141	30 FOOT BUS REPLACEMENT		476	476	FUZ											
			HF				L											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-4762	2 REPLACEMENT BUSES		250	250	FUZ											
			HF				L											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-5149	30 FOOT BUS REPLACEMENT		348	348	FUZ											
			HF				L											

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NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
WATAUGA	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6662	CAPITAL		124		FEPD	CP	100									
							L	CP	12									
							S	CP	12									
			HF															
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-5268	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325	L											
							TIGER											
			HF															
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	193	FNU	CP	44	CP	44	CP	44	CP	44	CP	44	
													CP	44	CP	44	CP	44
			HF															
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	415	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24	
							L	CP	6	CP	6	CP	6	CP	6	CP	6	
			HF										CP	24	CP	24	CP	24
													CP	6	CP	6	CP	6
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B	PREVENTIVE MAINTENANCE		2024	904	FUZ	O	112	O	112	O	112	O	112	O	112	
							L	O	28	O	28	O	28	O	28	O	28	
			HF										O	112	O	112	O	112
													O	28	O	28	O	28
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1318	654	FUZ	O	66	O	66	O	66	O	66	O	66	
							L	O	17	O	17	O	17	O	17	O	17	
			HF										O	66	O	66	O	66
													O	17	O	17	O	17
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	ADMINISTRATION		4377	1876	FNU	O	287	O	245	O	245	O	245	O	245	
							L	O	54	O	46	O	46	O	46	O	46	
							S	O	18	O	15	O	15	O	15	O	15	
			HF										O	245	O	245	O	245
													O	46	O	46	O	46
													O	15	O	15	O	15
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TM-6138	OPERATING ASSISTANCE		360	360	JARC											
							L											
			HF															

DIV - Division Category    EX - Exempt Category  
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

GOLDSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																				
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	OPERATING ASSISTANCE		8792	3480	FUZ	O	212	O	212	O	212	O	212	O	212	O	212	O	212															
							L	O	212	O	212	O	212	O	212	O	212	O	212	O	212	O	212	O	212											
							SMAP	O	240	O	240	O	240	O	240	O	240	O	240	O	240	O	240	O	240											
			HF																																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	OPERATING ASSISTANCE		604	268	FNU	O	21	O	21	O	21	O	21	O	21	O	21	O	21															
							L	O	21	O	21	O	21	O	21	O	21	O	21	O	21	O	21													
			HF																																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	PLANNING ASSISTANCE		372	124	FMP	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25	CP	25															
							L	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3											
							S	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3	CP	3											
			HF																																	
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	47	FUZ	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4															
							L	CP	1	CP	1	CP	1	CP	1	CP	1	CP	1	CP	1	CP	1													
			HF																																	

DIV - Division Category EX - Exempt Category  
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**DIVISION 00**

**HIGHWAY PROGRAM**

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS**

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A												
							NHP M 700												
							NHP U 1500												
							NHP												
							NHP			C	9000	A							
							NHP												
							NHP						U	5000	B		C	5000	B
							NHP												
							NHP												
							NHP												
							NHP												
							SW A	I-40 TO NC 3											
							SW B	NC 3 TO SR 1003											
							SW C	SR 1003 TO NC 96											
																C	5000	B	
															R	10000	C		
															C	20000	C		

**ROUTE/CITY**  
 I - Interstate  
 US or NC Routes  
 SR - Secondary Road  
 Various - multiple routes  
 NEW ROUTE or City

**IDENTIFICATION NUMBER**  
 Assigned to each project at conception and remains with project until completion.

**LOCATION / DESCRIPTION**  
 Project termini and a general work description.

**FUNDING SOURCE (2)**  
 See Highway Funding Key for an explanation of funding categories used for each project phase.

**FUNDING CATEGORY (1)**  
 Identifies the "STI" Funding Category for the project and any project breaks.

**PROJECT BREAKS**  
 One or two letter designation for project break.

**WORK TYPE (ACTIVITY)**  
 Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction.  
 For other work types or activities see Work Type (Activity) box

**ESTIMATED COST**  
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

**UNFUNDED FUTURE COMMITMENTS**

(1) FUNDING CATEGORY
DIV - Division
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(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	NHPB - National Highway Performance Program (Bridge)
BA - Bonus Allocation	NHPBA - National Highway Performance Program (Bonus Allocation)
BOND (R) - Revenue Bond	NHPIM - National Highway Performance Program (Interstate Maintenance)
CMAQ - Congestion Mitigation	O - Others
DP - Discretionary or Demonstration	S - State
ER - Emergency Relief Funds	S (M) - State Match
HFB - Highway Fund Bridge Replacement Program	STP - Surface Transportation Program
HP - Federal-Aid High Priority	STPDA - Surface Transportation Program - Direct Attributable
HRRR - High Risk Rural Roads	STPOFF - Surface Transportation Program (Off System Bridge)
HSIP - Highway Safety Improvement Program	STPON - Surface Transportation Program Bridge (On System Bridge)
L - Local	T - State Highway Trust Funds
NHP - National Highway Performance Program	

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities





STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>INTERSTATE PROJECTS</b>																		
STATEWIDE	VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE. SW		488522		NHPIM	C 5000	C 5000	C 5000	C 5000	C 5000	C 63522	C 100000	C 100000	C 100000	C 100000	
<b>RURAL PROJECTS</b>																		
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.															
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW		4257	1757		T PE 75 DIV PE 75 DIV PE 75 DIV PE 75 DIV PE 75 DIV	T PE 75 RE PE 75 RE PE 75 RE PE 75 RE PE 75 RE	T PE 100 SW PE 100 SW PE 100 SW PE 100 SW PE 100 SW	PE 75 DIV PE 75 DIV PE 75 DIV PE 75 DIV PE 75 DIV	PE 75 RE PE 75 RE PE 75 RE PE 75 RE PE 75 RE	PE 100 SW PE 100 SW PE 100 SW PE 100 SW PE 100 SW					
DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																		
STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		5500	500		T PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV	T PE 150 RE PE 150 RE PE 150 RE PE 150 RE PE 150 RE	T PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW	PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV	PE 150 RE PE 150 RE PE 150 RE PE 150 RE PE 150 RE	PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW					
SW DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		21180	11180		T PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV	T PE 300 RE PE 300 RE PE 300 RE PE 300 RE PE 300 RE	T PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW	PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV	PE 300 RE PE 300 RE PE 300 RE PE 300 RE PE 300 RE	PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW					
DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW		20066	11066		T PE 270 DIV PE 270 DIV PE 270 DIV PE 270 DIV PE 270 DIV	T PE 270 RE PE 270 RE PE 270 RE PE 270 RE PE 270 RE	T PE 360 SW PE 360 SW PE 360 SW PE 360 SW PE 360 SW	PE 270 DIV PE 270 DIV PE 270 DIV PE 270 DIV PE 270 DIV	PE 270 RE PE 270 RE PE 270 RE PE 270 RE PE 270 RE	PE 360 SW PE 360 SW PE 360 SW PE 360 SW PE 360 SW					
DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW		3720	2120		T PE 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV	T PE 48 RE PE 48 RE PE 48 RE PE 48 RE PE 48 RE	T PE 64 SW PE 64 SW PE 64 SW PE 64 SW PE 64 SW	PE 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV	PE 48 RE PE 48 RE PE 48 RE PE 48 RE PE 48 RE	PE 64 SW PE 64 SW PE 64 SW PE 64 SW PE 64 SW					
DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
IN PROGRESS																		

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															FUTURE YEARS														
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																				
<b>RURAL PROJECTS</b>																																					
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV								
								T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE					
								T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW					
								DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
								REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
								SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.					PROGRAM IN PROGRESS																													
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523		IN PROGRESS																													
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759		IN PROGRESS																													
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398		IN PROGRESS																													
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399		IN PROGRESS																													
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399	STP	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV						
								DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.																											
IN PROGRESS																																					
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
								NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE		
								NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW		
								T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV		
								T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE		
								T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW		
								DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
								REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
								SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
IN PROGRESS																																					
<b>FEASIBILITY STUDIES</b>																																					
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200										
IN PROGRESS																																					

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED									
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS								
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025										
<b>FEDERAL BRIDGE PROJECTS</b>																											
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121		STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV				
								STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE				
								STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW				
								DIV DIV BRIDGE INSPECTION PROGRAM.																			
								REG REG BRIDGE INSPECTION PROGRAM.																			
								SW SW BRIDGE INSPECTION PROGRAM.																			
								IN PROGRESS																			
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																					
								IN PROGRESS																			
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																					
								UNDER CONSTRUCTION																			
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																					
								IN PROGRESS																			
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																					
								IN PROGRESS																			
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																					
								UNDER CONSTRUCTION																			
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270																					
								SW DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																			
								SW REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																			
								SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																			
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																					
								IN PROGRESS																			
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																					
								UNDER CONSTRUCTION																			

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED														
							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
<b>MITIGATION PROJECTS</b>																																				
STATEWIDE	VARIOUS	R-9999MW	ENVORINMENTAL MITIGATION AND MINIMIZATION.		73971	63971	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE								
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE								
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
		SW					DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION																													
IN PROGRESS																																				
<b>HIGHWAY SAFETY PROJECTS</b>																																				
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		66000	11000	HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV					
							HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE					
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW					
							DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																													
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200		HSIP							C	6450	DIV	C	6750	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV					
							HSIP							C	6450	RE	C	6750	RE	C	7110	RE	C	7110	RE	C	7110	RE	C	7110	RE					
							HSIP							C	8600	SW	C	9000	SW	C	9480	SW	C	9480	SW	C	9480	SW	C	9480	SW					
		SW					DIV DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																													
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808	HSIP	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV					
							HSIP	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE					
							HSIP	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW					
							DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY. REG REG SIGNAL RETIMING TO IMPROVE SAFETY. SW SW SIGNAL RETIMING TO IMPROVE SAFETY.																													
IN PROGRESS																																				
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		105078	7078	HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV					
							HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV					
							HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE					
							HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE					
							HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW					
							HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW					
		SW					DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY. REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY. SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																													
IN PROGRESS																																				
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																														

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS				
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025									
<b>CONGESTION MITIGATION PROJECTS</b>																									
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342		CMAQ	C	15671		C	15671													
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ	C	2250		C	2250													
STATEWIDE	VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775	IN PROGRESS																		
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																		
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694	IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																		
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125	1500	CMAQ	I	500																
							O	I	125																
							IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																		
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000		CMAQ					C	30000	C	30000	C	30000	C	30000	C	30000				
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>																									
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000		STP	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV	C	4000	DIV
							DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. - IN PROGRESS																		
							IN PROGRESS																		
STATEWIDE	VARIOUS	M-0451 SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	412	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV
							T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW
							DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																		

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

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								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
<b>SAFE ROUTES TO SCHOOLS PROJECTS</b>																		
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926												
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																		
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
IN PROGRESS																		
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																		
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4100	4100												
IN PROGRESS																		

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																														
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS. DIV		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM. TRN		5260	5260																								
UNDER CONSTRUCTION																														
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																											
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM. DIV		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS. TRN		25408	25408																								
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																														
<b>PUBLIC TRANSPORTATION PROJECTS</b>																														
STATEWIDE	GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17 HF		4081	4081	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN HF		1910	1910	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON HF		1592	1592	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK HF		1402	1402	FNF																							
STATEWIDE	NCDOT FERRY DIVISION	TA-6535	CAPITAL HF		789	789	FNF																							

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**STATEWIDE PROJECTS**

**NON HIGHWAY PROGRAM**

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																				
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																						
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600	CP	600	CP	600	CP	600	CP	600																					
			HF				S	CP	120	CP	120	CP	120	CP	120	CP	120																					
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																															
			HF																																			
STATEWIDE	STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																															
			HF																																			
STATEWIDE	STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145																													
			HF																																			
STATEWIDE	STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945	AD	1100	AD	1100	AD	1100	AD	1100																					
			HF																																			
STATEWIDE	STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175																													
			HF				L	O	175																													
STATEWIDE	STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700																													
			HF																																			
STATEWIDE	STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																															
			HF																																			
STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415																													
			HF																																			
STATEWIDE	SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	3092	JARC	AD	500	AD	500	AD	500	AD	500	AD	500																					
			HF																																			
STATEWIDE	SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386	AD	386	AD	386	AD	350	AD	350																					
			HF																																			

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																									
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS																															
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																																
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																																
STATEWIDE	SUB REGIONAL	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147	FE	PD	AD	262	AD	650	AD	650	AD	650	AD	650	AD	650																												
<b>PASSENGER RAIL PROJECTS</b>																																																
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		10000		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV								
							T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE								
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW					
							DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																																							
							REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																																							
							SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																																							
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		30000		RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV								
							RR	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV	C	750	DIV					
							RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE					
							RR	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE	C	750	RE					
							RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW					
							RR	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW	C	1000	SW					
							DIV	DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																																							
							REG	REG	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																																							
							SW	SW	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.																																							
IN PROGRESS																																																
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		41817	7517	RR	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV	R	150	DIV								
							RR	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV					
							RR	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE	R	150	RE					
							RR	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE					
							RR	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	200	SW	R	150	SW	R	150	SW	R	150	SW	R	150	SW					
							RR	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	900	SW	C	900	SW	C	900	SW								
							DIV	DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																																							
							REG	REG	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																																							
							SW	SW	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.																																							
IN PROGRESS																																																
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	819	CMAQ	I	818																																							

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